

LSC Greenbook

Analysis of the Enacted Budget

Board of Speech-Language Pathology and Audiology

Jacquelyn Schroeder, Budget Analyst
Legislative Service Commission

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TABLE OF CONTENTS

OVERVIEW 1
Agency Overview 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2

ATTACHMENT:

Budget Spreadsheet By Line Item

Board of Speech- Language Pathology and Audiology

- Non-GRF agency; funded by fee revenues
- Funding decreased by 0.1% in FY 2016 and remained flat in FY 2017

OVERVIEW

Agency Overview

The Board of Speech-Language Pathology and Audiology was established in 1975. The Board licenses speech-language pathologists and audiologists and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for speech-language pathologists and audiologists, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of eight members appointed by the Governor, including three speech-language pathologists, three audiologists, and two public members, one of which must be at least 60 years of age. The Board's daily operations are the responsibility of an executive director who is appointed by the eight-member governing authority. Including the Executive Director, the Board has four full-time employees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2015*	FY 2016	% change	FY 2017	% change
Dedicated Purpose	\$509,023	\$508,660	-0.1%	\$508,660	0.0%

*FY 2015 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 0.1% decrease in FY 2016 from the FY 2015 level and remains flat in FY 2017.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Speech-Language Pathology and Audiology.

Appropriations for the Board of Speech-Language Pathology and Audiology				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund Group				
4K90	886609	Operating Expenses	\$508,660	\$508,660

Operating Expenses (886609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 0.1% decrease for FY 2016 from the FY 2015 level and remains flat in FY 2017. Personal Services is the biggest expense category for the Board, as it is for most regulatory agencies. Nearly 8,300 licenses issued by the Board are currently active. The budget appropriations will allow the Board to generally maintain current operations.

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FY 2016 - FY 2017 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	FY 2015	Appropriation FY 2016	FY 2015 to FY 2016 % Change	Appropriation FY 2017	FY 2016 to FY 2017 % Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
SPE Speech-Language Pathology and Audiology								
4K90	886609	Operating Expenses	\$ 434,952	\$ 509,023	\$ 508,660	-0.07%	\$ 508,660	0.00%
Dedicated Purpose Fund Group Total			\$ 434,952	\$ 509,023	\$ 508,660	-0.07%	\$ 508,660	0.00%
Speech-Language Pathology and Audiology Total			\$ 434,952	\$ 509,023	\$ 508,660	-0.07%	\$ 508,660	0.00%