

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 79 & 80 —133rd General Assembly

Budget Bills for the
Bureau of Workers' Compensation and
Ohio Industrial Commission
(FY 2020-FY 2021)

As Enacted
(with FY 2019 actuals)

July 23, 2019

Line Item Detail by Agency			FY 2018	FY 2019	Appropriations FY 2020	FY 2019 to FY 2020 \$ Change	% Change	Appropriations FY 2021	FY 2020 to FY 2021 \$ Change	% Change
Report For: BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$ 107,957,594	\$ 116,138,603	\$ 120,939,816	\$ 4,801,213	4.13%	\$ 124,329,031	\$ 3,389,215	2.80%
7023	855408	Fraud Prevention	\$ 12,802,628	\$ 13,007,705	\$ 14,095,916	\$ 1,088,211	8.37%	\$ 14,231,413	\$ 135,497	0.96%
7023	855409	Administrative Services	\$ 104,133,380	\$ 105,545,131	\$ 117,250,236	\$ 11,705,105	11.09%	\$ 116,025,396	(\$1,224,840)	-1.04%
7023	855410	Attorney General Payments	\$ 4,621,850	\$ 4,523,726	\$ 4,621,850	\$ 98,124	2.17%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 150,931	\$ 147,330	\$ 186,632	\$ 39,302	26.68%	\$ 188,487	\$ 1,855	0.99%
8230	855608	Marine Industry	\$ 48,396	\$ 51,465	\$ 78,188	\$ 26,723	51.92%	\$ 78,698	\$ 510	0.65%
8250	855605	Disabled Workers Relief Fund	\$ 49,097	\$ 159,104	\$ 193,419	\$ 34,315	21.57%	\$ 195,709	\$ 2,290	1.18%
8260	855609	Safety and Hygiene Operating	\$ 21,080,114	\$ 22,339,237	\$ 24,079,350	\$ 1,740,113	7.79%	\$ 23,745,661	(\$333,689)	-1.39%
8260	855610	Safety Grants	\$ 9,127,504	\$ 21,830,183	\$ 20,000,000	(\$1,830,183)	-8.38%	\$ 20,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 1,245,189	\$ 4,177,034	\$ 6,000,000	\$ 1,822,966	43.64%	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 843,000	\$ 1,356,858	\$ 1,500,000	\$ 143,142	10.55%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 0	\$ 224,969	\$ 2,000,000	\$ 1,775,031	789.01%	\$ 2,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 0	\$ 215,582	\$ 5,000,000	\$ 4,784,418	2,219.30%	\$ 10,000,000	\$ 5,000,000	100.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 0	(\$2,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 262,059,683	\$ 289,716,927	\$ 317,945,407	\$ 28,228,480	9.74%	\$ 322,916,245	\$ 4,970,838	1.56%
3490	855601	OSHA Enforcement	\$ 1,630,654	\$ 1,678,966	\$ 1,676,000	(\$2,966)	-0.18%	\$ 1,676,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 132,393	\$ 143,106	\$ 195,104	\$ 51,998	36.34%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 150,347	\$ 164,519	\$ 24,995	(\$139,524)	-84.81%	\$ 0	(\$24,995)	-100.00%
Sub-Total Federal Fund Group			\$ 1,913,394	\$ 1,986,591	\$ 1,896,099	(\$90,492)	-4.56%	\$ 1,871,104	(\$24,995)	-1.32%
Bureau of Workers' Compensation Total			\$ 263,973,077	\$ 291,703,518	\$ 319,841,506	\$ 28,137,988	9.65%	\$ 324,787,349	\$ 4,945,843	1.55%
Grand Total			\$ 263,973,077	\$ 291,703,518	\$ 319,841,506	\$ 28,137,988	9.65%	\$ 324,787,349	\$ 4,945,843	1.55%

Line Item Detail by Agency			FY 2018	FY 2019	Appropriations FY 2020	FY 2019 to FY 2020		Appropriations FY 2021	FY 2020 to FY 2021	
						\$ Change	% Change		\$ Change	% Change
Report For: OIC Budget			Version: As Enacted							
OIC	Ohio Industrial Commission									
5W30	845321	Operating Expenses	\$ 41,276,260	\$ 41,840,053	\$ 49,697,274	\$ 7,857,221	18.78%	\$ 49,885,128	\$ 187,854	0.38%
5W30	845402	Rent - William Green Building	\$ 1,017,838	\$ 1,031,507	\$ 1,150,000	\$ 118,493	11.49%	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 46,087,747	\$ 46,665,211	\$ 54,640,924	\$ 7,975,713	17.09%	\$ 54,828,778	\$ 187,854	0.34%
Ohio Industrial Commission Total			\$ 46,087,747	\$ 46,665,211	\$ 54,640,924	\$ 7,975,713	17.09%	\$ 54,828,778	\$ 187,854	0.34%
Grand Total			\$ 46,087,747	\$ 46,665,211	\$ 54,640,924	\$ 7,975,713	17.09%	\$ 54,828,778	\$ 187,854	0.34%