

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$10,758,211
Attorney General	\$4,729,981
Department of Agriculture	\$11,628,888
Department of Commerce	\$900,000
Capitol Square Review and Advisory Board	\$1,700,000
Department of Administrative Services	\$11,375,000
Department of Natural Resources	\$9,890,000
Department of Public Safety	\$8,521,542
Expositions Commission	\$11,500,000
Ohio Facilities Construction Commission	\$4,560,000
Judiciary/Supreme Court	\$1,159,000
Ohio State School for the Blind	\$1,995,000
Ohio School for the Deaf	\$725,576
Department of Taxation	\$27,550,000
<b>Administrative Building Taxable Bond Fund (7016)</b>	
Department of Administrative Services	\$7,093,977
Department of Public Safety	\$1,950,000
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$281,729,000
<b>Armory Improvements Fund (5340)</b>	
Adjutant General	\$950,000
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$13,627,062
<b>Building Improvement Fund (5KZ0)</b>	
Department of Administrative Services	\$33,054,775
<b>Clean Ohio Agricultural Easement Fund (7057)</b>	
Department of Agriculture	\$12,500,000
<b>Clean Ohio Conservation Fund (7056)</b>	
Public Works Commission	\$37,500,000
<b>Clean Ohio Trail Fund (7061)</b>	
Department of Natural Resources	\$12,500,000
<b>Coal Research and Development Fund (7046)</b>	
Development Services Agency	\$5,000,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Facilities Construction Commission	\$75,457,038

**CAPITAL APPROPRIATIONS BY FUND AND AGENCY**

<b>FUND/AGENCY</b>	<b>AMOUNT</b>
<b>Higher Education Improvement Fund (7034)</b>	
Broadcast Educational Media Commission	\$3,625,072
Department of Higher Education	\$486,720,973
<b>Juvenile Correctional Building Fund (7028)</b>	
Department of Youth Services	\$39,994,114
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$35,294,750
Department of Mental Health and Addiction Services	\$110,013,800
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$4,605,711
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$24,378,750
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$275,877,679
<b>School Building Program Assistance Fund (7032)</b>	
Ohio Facilities Construction Commission	\$305,000,000
<b>Service Station Cleanup Fund (7100)</b>	
Development Services Agency	\$12,500,000
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$200,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$42,500,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$2,215,662
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$3,277,238
<b>TOTAL</b>	<b>\$2,134,358,799</b>