

Greenbook

LBO Analysis of Enacted Budget

Ohio Commission on Minority Health

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TABLE OF CONTENTS

| | |
|---|----------|
| Quick look..... | 1 |
| Agency overview | 1 |
| Analysis of FY 2022-FY 2023 budget | 1 |
| Summary of appropriations | 1 |
| Operating Expenses (ALI 149321) | 2 |
| Demonstration Grants (ALI 149501) | 2 |
| Demonstration grants | 2 |
| Local offices of minority health | 2 |
| Minority Health Month | 3 |
| Lupus Program (ALI 149502) | 3 |
| Infant Mortality Health Grants (ALI 149503) | 4 |
| Minority Health Conference (ALI 149601) | 4 |

Attachment:

Appropriation Spreadsheet

LBO Greenbook

Ohio Commission on Minority Health

Quick look...

- A 21-member board consisting of 11 individuals appointed by the Governor, four members of the General Assembly, and six directors or designees of state agencies that advise the Commission.
- Total of five staff members, including the Executive Director at the end of May 2021.
- Total budget: \$5.1 million for both FY 2022 and FY 2023.
 - Sources of the budget: GRF (99.3%) and state non-GRF (0.7%).
 - Increases GRF funding by 37.1% in FY 2022 and remains flat in FY 2023.

| Fund Group | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| General Revenue | \$3,221,970 | \$3,712,956 | \$5,089,716 | \$5,089,716 |
| Dedicated Purpose | \$13,096 | \$15,904 | \$35,000 | \$35,000 |
| Total | \$3,235,066 | \$3,728,860 | \$5,124,716 | \$5,124,716 |
| % change | -- | 15.3% | 37.4% | 0.0% |
| GRF % change | -- | 15.2% | 37.1% | 0.0% |

Agency overview

In 1986, the Governor's Task Force on Black and Minority Health was convened to address disparities in health between the minority and majority populations. The Task Force heard public testimony from over 2,000 individuals throughout the state. One of the Task Force's recommendations was the creation of the Ohio Commission on Minority Health (OCMH). As a result, the Commission was created in 1987. It was the first state-level office in the United States formed exclusively to address the condition of minority health. OCMH is dedicated to eliminating disparities in minority health through innovative strategies and financial opportunities, public health promotion, legislative action, public policy, and systems change. A 21-member commission provides guidance for the agency, including its grants administration. According to the Department of Administrative Services, as of May 31, 2021, OCMH had five full-time employees.

Analysis of FY 2022-FY 2023 budget

Summary of appropriations

The Commission's budget consists of five appropriation line items (ALI), four of which are supported by the General Revenue Fund (GRF), and one by a dedicated purpose fund (DPF). The budget provides \$5.1 million in each fiscal year, of which 99.3% is supported by the GRF and 0.7% by state non-GRF. Each of these items is discussed further below.

Operating Expenses (ALI 149321)

| FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|---|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| GRF ALI 149321, Operating Expenses | | | | | |
| \$641,452 | \$656,813 | \$656,822 | \$681,430 | \$733,463 | \$767,026 |
| % change | 2.4% | 0.0% | 3.7% | 7.6% | 4.6% |

GRF line item 149321 is used primarily for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

Demonstration Grants (ALI 149501)

| FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|---|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| GRF ALI 149501, Demonstration Grants | | | | | |
| \$869,196 | \$767,145 | \$709,595 | \$645,464 | \$852,606 | \$852,606 |
| % change | -11.7% | -7.5% | -9.0% | 32.1% | 0.0% |

GRF line item 149501 is used to fund grants to community health groups to promote health awareness and disease prevention among minority populations. More specifically, the line item is used to provide demonstration grants, grants to local offices of minority health, and Minority Health Month grants. These are briefly described below.

Demonstration grants

OCMH provides demonstration grants to community-based health groups for activities relating to promoting health or preventing disease among the minority population, although any Ohio citizen can receive services regardless of race, ethnicity, gender, or age. The focus areas are as follows: cancer, cardiovascular disease, diabetes, infant mortality, substance abuse, and violence. OCMH funds projects that promote behavior change by tapping into the attitudes, values, and beliefs of the target populations. Ultimately, the goal of this program is to institutionalize the projects into the health care delivery system. OCMH believes a successful outcome is when a project is selected for funding by an outside funding source or when the project is internalized by the recipient grantee.

Local offices of minority health

In FY 2008 and FY 2009, local offices of minority health were established in local health departments in Akron, Cleveland, Columbus, Dayton, Toledo, and Youngstown. The local offices have a collaborative arrangement with OCMH. Under this program, each local office must implement an action plan that addresses the following four core issues: (1) monitor health status of minority populations, (2) inform, educate, and empower people, (3) mobilize community partnerships and action, and (4) develop policies and plans to support health efforts. Some of the intended outcomes are that each local office will provide a local presence for issues of minority health, serve as a mechanism for local governments to produce consistent data sets

representative of the community diversity, coordinate OCMH-funded initiatives such as Minority Health Month, strengthen Ohio's ability to pursue national funding, and serve as a conduit of information for trends and emerging concerns.

Minority Health Month

Minority Health Month grants are given to community-based agencies across the state. These agencies participate in a 30-day wellness campaign. Many activities take place during this campaign. Examples of past activities have included health screenings for diabetes, cancer, hypertension, HIV, oral health, and mammography, as well as provider and consumer education on chronic diseases and conditions that impact minority populations. Minority Health Month Program grants are intended to, among other things, promote healthy lifestyles, provide information to allow individuals to practice disease prevention, highlight the resolution of the disparate health conditions among populations, and gain support for ongoing efforts to improve minority health year round.

Lupus Program (ALI 149502)

| FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|--------------------------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| GRF ALI 149502, Lupus Program | | | | | |
| \$98,199 | \$91,540 | \$113,680 | \$68,173 | \$113,680 | \$113,680 |
| % change | -6.8% | 24.2% | -40.0% | 66.8% | 0.0% |

GRF line item 149502 supports the Lupus Program. The Lupus Program aims to increase public education and awareness of lupus. The program provides support to individuals with lupus and also provides screenings and referrals. This program targets individuals with lupus and their caregivers and provides outreach activities to target minority women who have a higher incidence of this disease. The program is not a minority-specific initiative, but does provide outreach to minority women. The Lupus Foundation of America estimates that at least 1.5 million Americans have a form of lupus. Approximately 90% of lupus sufferers are women. The disease is also more prevalent in minority populations. Lupus is two to three times more prevalent among African-American, Hispanic, Asian, and American-Indian women than among Caucasian women.

The community-based agencies awarded grants under the Lupus Program provide support and resources to individuals with lupus, their caregivers, and their providers. All grantees must address educational issues for patients and the public. Typically, grantees achieve this by, among other things, sponsoring monthly support group meetings, participating in Lupus Awareness Month, and by providing a referral list of area facilities and physicians that offer medical treatment for lupus-related medical conditions.

Infant Mortality Health Grants (ALI 149503)

| FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|---|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| GRF ALI 149503, Infant Mortality Health Grants | | | | | |
| \$844,317 | \$995,001 | \$1,741,874 | \$2,317,889 | \$3,389,967 | \$3,356,404 |
| % change | 17.8% | 75.1% | 33.1% | 46.3% | -1.0% |

Funds in GRF appropriation item 149503 are primarily distributed to community-based agencies to help support the continuation or establishment of a pathways community hub model that has the primary purpose of reducing infant mortality in the urban and rural communities with the highest rates of infant mortality. The hub model is a community care approach that reduces overall infant mortality, as well as infant mortality in racial and ethnic populations. The program seeks to, among other things, reduce preterm birth. All grantees must work to improve preterm birth rates and achieve goals by increasing early access to prenatal health care, providing timely postpartum visits, improving safe sleep practices, and increasing access to behavioral health services and other community services that impact healthy birth outcomes.

Minority Health Conference (ALI 149601)

| FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Appropriation | FY 2023 Appropriation |
|---|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| Fund 4C20 ALI 149601, Minority Health Conference | | | | | |
| \$19,372 | \$20,924 | \$13,096 | \$15,904 | \$35,000 | \$35,000 |
| % change | 8.0% | -37.4% | 21.4% | 120.1% | 0.0% |

Appropriation item 149601 funds culturally relevant conferences, public awareness activities, health expositions, etc., to build capacity for service delivery in the minority community. The Minority Health Conference typically focuses on new bodies of scientific information for culturally competent service delivery. Revenue deposited in the Minority Health Conference Fund (Fund 4C20) consists of registration fees related to conference costs, as well as donations from health and human service organizations and at times grant funds. OCMH typically partners with universities, local health departments, health care service providers, hospital systems, and businesses to leverage more funds.

FY 2022 - FY 2023 Final Appropriations

All Fund Groups

| Line Item Detail by Agency | | | Appropriations | | | FY 2021 to FY 2022 | Appropriations | FY 2022 to FY 2023 |
|--|--------|--------------------------------|---------------------|--------------|--------------|--------------------|----------------|--------------------|
| | | | FY 2020 | FY 2021 | FY 2022 | % Change | FY 2023 | % Change |
| Report For: Main Operating Appropriations Bill | | | Version: As Enacted | | | | | |
| MIH Commission on Minority Health | | | | | | | | |
| GRF | 149321 | Operating Expenses | \$ 656,822 | \$ 681,430 | \$ 733,463 | 7.64% | \$ 767,026 | 4.58% |
| GRF | 149501 | Demonstration Grants | \$ 709,595 | \$ 645,464 | \$ 852,606 | 32.09% | \$ 852,606 | 0.00% |
| GRF | 149502 | Lupus Program | \$ 113,680 | \$ 68,173 | \$ 113,680 | 66.75% | \$ 113,680 | 0.00% |
| GRF | 149503 | Infant Mortality Health Grants | \$ 1,741,874 | \$ 2,317,889 | \$ 3,389,967 | 46.25% | \$ 3,356,404 | -0.99% |
| General Revenue Fund Total | | | \$ 3,221,970 | \$ 3,712,956 | \$ 5,089,716 | 37.08% | \$ 5,089,716 | 0.00% |
| 4C20 | 149601 | Minority Health Conference | \$ 13,096 | \$ 15,904 | \$ 35,000 | 120.07% | \$ 35,000 | 0.00% |
| Dedicated Purpose Fund Group Total | | | \$ 13,096 | \$ 15,904 | \$ 35,000 | 120.07% | \$ 35,000 | 0.00% |
| Commission on Minority Health Total | | | \$ 3,235,067 | \$ 3,728,860 | \$ 5,124,716 | 37.43% | \$ 5,124,716 | 0.00% |