

Greenbook

LBO Analysis of Enacted Budget

Ohio Public Defender Commission

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Attachment:

Appropriation Spreadsheet

LBO Greenbook

Ohio Public Defender Commission

Quick look...

- The Ohio Public Defender Commission provides, supervises, and coordinates legal representation for persons who cannot afford to hire an attorney to represent that person in criminal court.
- The budget appropriates a total of \$397.4 million for the FY 2022-FY 2023 biennium, of which \$269.9 million, or 74.7%, draws from the General Revenue Fund (GRF).
- The Commission estimates that the amount of funding allocated for indigent defense services will permit counties to be reimbursed at a rate approaching 100%.

Fund Group	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
General Revenue (GRF)	\$93,095,364	\$92,626,854	\$146,137,425	\$150,832,059
Dedicated Purpose (DPF)	\$58,993,443	\$46,658,739	\$49,086,311	\$51,299,317
Federal (FED)	\$0	\$0	\$38,315	\$38,315
Total	\$152,088,807	\$139,285,584	\$195,262,051	\$202,169,691
% change	--	-8.4%	40.2%	3.5%
GRF % change	--	-0.5%	57.8%	3.2%

Overview

Agency overview

The Ohio Public Defender Commission provides, supervises, and coordinates legal representation for persons who cannot afford to hire an attorney to represent that person in criminal court. Also notable are the Commission's role as: (1) administrator of the subsidy program that partially reimburses counties for indigent defense expenditures related to the operation of local public defender offices or the use of appointed counsel, and (2) administrator of pass-through funding for the Ohio Legal Assistance Foundation (OLAF).

The Commission consists of nine appointed members; the Governor appoints five, including the chair, and the Supreme Court of Ohio appoints the other four. No more than five members can be from one of the two major political parties. The Commission appoints a state public defender who maintains and administers the Office of the Ohio Public Defender.

During FY 2021, the Commission had sufficient funding to pay for 138 full-time equivalent (FTE) staff, ten less than its total authorized number of 148. It appears that the funding for FY 2022 and FY 2023 will be sufficient to retain the Commission's existing 138 FTEs. The number of vacant positions it will be able to fill is uncertain.

Duties and responsibilities

In addition to its primary fiscal function of administering the state's county indigent defense reimbursement system, the Commission:

- Establishes the standards and guidelines for county public defenders and appointed counsel, including a maximum fee schedule, and supervising the compliance with these standards.
- Provides technical assistance to county public defenders and appointed counsel.
- Provides legal services to inmates at the state's correctional facilities, trial-level representation in some capital cases, and appellate and post-appeals representation in capital and noncapital cases.
- Serves as the custodian of funds that are subsequently transferred to OLAF for providing financial assistance to legal aid societies throughout the state.

County indigent defense services delivery systems

The board of county commissioners in each county determines the method of providing indigent defense services. As of August 2021, the following indigent defense service systems were in place:

- County public defender (29 counties).
- Court-appointed counsel (40 counties).
- Contract with State Public Defender (ten counties).
- County contract with a nonprofit corporation (eight counties).
- County public defender and county contract with a nonprofit corporation (one county).

Analysis of FY 2022-FY 2023 budget

Introduction

This section provides an analysis of the funding for each appropriation line item (ALI) in the Commission's budget. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8. The following table shows the category in which each ALI has been placed.

In the analysis, each ALI's actual expenditures for FY 2021 and appropriations for FY 2022 and FY 2023 are listed in a table. Following the table, a narrative describes how the appropriation is funded and used.

Categorization of Commission’s ALIs for Analysis of FY 2022-FY 2023 Budget				
Fund	ALI	ALI Name	Category	
General Revenue Fund				
GRF	019401	State Legal Defense Services	C1:1	State Legal Defense Services
GRF	019403	Multi-County: State Share	C2:3	County-Level Indigent Defense
GRF	019404	Trumbull County – State Share	C2:4	County-Level Indigent Defense
GRF	019405	Training Account	C2:1	County-Level Indigent Defense
GRF	019501	County Reimbursement	C2:2	County-Level Indigent Defense
Dedicated Purpose Fund Group				
1010	019607	Juvenile Legal Assistance	C1:2	State Legal Defense Services
4060	019603	Training and Publications	C4:1	Program Management
4070	019604	County Representation	C1:3	State Legal Defense Services
4080	019605	Client Payments	C1:4	State Legal Defense Services
4C70	019601	Multi-County: County Share	C2:3	County-Level Indigent Defense
4N90	019613	Gifts and Grants	C1:5	State Legal Defense Services
4X70	019610	Trumbull County – County Share	C2:4	County-Level Indigent Defense
5740	019606	Civil Legal Aid	C3:1	Legal Assistance Foundation
5CX0	019617	Civil Case Filing Fee	C1:6	State Legal Defense Services
5DY0	019618	Indigent Defense Support – County Share	C2:5	County-Level Indigent Defense
5DY0	019619	Indigent Defense Support – State Office	C1:7	State Legal Defense Services
Federal Fund Group				
3S80	019608	Federal Representation	C1:8	State Legal Defense Services

Category 1: State Legal Defense Services

This category of line items pays for the provision of legal representation to indigent adults, juveniles, and incarcerated individuals in all courts when the U.S. Constitution requires

representation, or when it is requested by the court, the county or joint county public defender, or an inmate. Most legal matters in which the state provides direct representation involve appeals or death penalty cases. Indigent defense for most other cases is provided locally by public defenders or assigned counsel.

Services and activities

The specific types of services and activities grouped under the State Legal Defense Services are noted below.

- **Appeals and Post-conviction Representation.** Provides legal representation in state and federal courts to indigent persons who have been tried, found guilty, and claim they are unlawfully incarcerated.
- **Death Penalty Representation.** Provides competent legal counsel to indigent persons under the sentence of death (Ohio's death row inmates on direct appeal, state post-conviction, federal habeas corpus, and clemency appeals), as well as legal assistance, criminal investigation and mitigation, and trial services to private appointed attorneys in such cases; supports training seminars on death penalty law to help ensure that the state bar meets requirements imposed under Ohio Supreme Court Superintendence Rule 20.
- **Intake and Prison Services.** Provides: (1) Intake, which fields calls, handles routine questions, and receives initial requests for legal representation, (2) Records Management, which opens new case files, gathers relevant documents, delivers the files to supervisors for attorney assignment, and generates statistical reports, and (3) Prison Legal Services, which provides legal advice to inmates at the three reception centers in Ohio's prison system.
- **Juvenile Legal Assistance.** Provides legal assistance and representation to juveniles who have been committed to the departments of Youth Services (DYS) or Rehabilitation and Correction (DRC); coordinates and provides training to defense attorneys who handle juvenile work and provides legislative advocacy on right to counsel issues and other substantive issues involving children in the juvenile justice system.
- **Legal Resource Center.** Supports the Commission's Law Library, which is maintained pursuant to R.C. 120.04(B)(1) requiring it to maintain an office equipped with a library of adequate size, considering the needs of the office and the accessibility of other libraries, and other necessary facilities and equipment.
- **Trial Services.** Provides direct representation and assistance to local counsel in trial-level cases to indigent defendants throughout Ohio.
- **Investigation Services.** Provides both criminal and mitigation investigation services for Commission staff attorneys on trial and appellate-level death penalty and nondeath penalty cases on behalf of indigent defendants in both adult and juvenile courts in Ohio; provides criminal and mitigation investigation services for county public defender attorneys and court-appointed attorneys on death penalty and nondeath penalty cases on behalf of indigent defendants.

C1:1: State Legal Defense Services (ALI 019401)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 019401, State Legal Defense Services	\$6,099,083	\$6,944,609	\$7,419,884
% change	--	13.9%	6.8%

This line item supports the operating expenses (personal services, purchased personal services, supplies and maintenance, equipment) associated primarily with the Commission's State Legal Defense Services. Each fiscal year of the line item's appropriation is expected to be allocated, in order of magnitude, across two categories of Commission line items: State Legal Defense Services and Program Management.

C1:2: Juvenile Legal Assistance (ALI 019607)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 1010 ALI 019607, Juvenile Legal Assistance	\$207,274	\$205,000	\$205,000
% change	--	-1.1%	0.0%

This line item supports the provision of certain legal services to children committed to the Department of Youth Services.¹ The appropriations are supported by cash transferred from the Department of Youth Services pursuant to an interdepartmental agreement.

C1:3: County Representation (ALI 019604)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4070 ALI 019604, County Representation	\$201,433	\$285,000	\$285,000
% change	--	41.5%	0.0%

This line item contains payments for legal representation, and investigation or mitigation services provided to counties under certain circumstances. Money for this purpose is appropriated from the County Representation Fund (Fund 4070), which consists of funds paid by counties that have requested the State Public Defender provide counsel in local cases.

¹ State law authorizes the State Public Defender to provide legal representation and services to a child committed to DYS relative to the fact, duration, and conditions of the child's confinement. DYS is required to give the State Public Defender access to the child and any DYS institution or record that the State Public Defender needs to provide authorized representation and services (R.C. 120.06 and 5139.04).

C1:4: Client Payments (ALI 019605)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4080 ALI 019605, Client Payments	\$602,444	\$737,389	\$737,389
% change	--	22.4%	0.0%

This line item is primarily used for operating expenses incurred by State Legal Defense Services, and secondarily Program Management. Its appropriation draws from the Client Payments Fund (Fund 4080), which consists of payments collected from certain defendants, and 20%, or \$5, of a nonrefundable \$25 indigent defense application fee.²

C1:5: Gifts and Grants (ALI 019613)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4N90 ALI 019613, Gifts and Grants	\$0	\$13,400	\$13,440
% change	--	--	0.0%

This line item expends grants, donations, and awards from public and private sources received for a specific purpose that are credited to the Gifts and Grants Fund (Fund 4N90). Presently, the fund receives an annual gift of \$13,440 from the Ohio State University Moritz College of Law to fund law students for the Commission's Wrongful Conviction Project. The Project focuses primarily on wrongful conviction claims that do not involve DNA evidence, including allegations of flawed science, witness misidentification, and false convictions.

C1:6: Civil Case Filing Fee (ALI 019617)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5CX0 ALI 019617, Civil Case Filing Fee	\$369,906	\$542,904	\$602,904
% change	--	46.8%	11.1%

This line item is supported by a portion of filing fees collected in certain new civil actions and proceedings and credited to the Civil Case Filing Fee Fund (Fund 5CX0). The purpose of the money is to fund assistant public defenders and other personnel, equipment, and facilities necessary for operation of the Commission.

² Existing law permits this money to be used to: (1) appoint assistant state public defenders and to provide other personnel, equipment, and facilities necessary for the Commission's operation, (2) reimburse counties for the operation of county public defender offices, joint county public defender offices, and county-appointed counsel systems, and (3) provide assistance to counties in the operation of county indigent defense systems.

C1:7: Indigent Defense Support – State Office (ALI 019619)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5DY0 ALI 019619, Indigent Defense Support – State Office	\$5,243,809	\$6,684,000	\$6,684,000
% change	--	27.5%	0.0%

This line item funds the Commission's operating expenses. Of each fiscal year's appropriation, it is expected that 60%, or \$4 million, will be allocated for State Legal Defense Services, and 40%, or \$2.6 million, will be allocated for Program Management to cover expenses related to the agency-wide operations.

This line item draws its appropriation from the Indigent Defense Support Fund (Fund 5DY0), which consists of a mix of fines, fees, and court costs.

C1:8: Federal Representation (ALI 019608)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
FED Fund 3S80 ALI 019608, Federal Representation	\$0	\$38,315	\$38,315
% change	--	--	0.0%

This line item contributes to the funding of State Legal Defense Services, specifically the Death Penalty Division, which provides, coordinates, and supervises post-trial legal representation to indigent defendants in federal courts on federal habeas corpus proceedings where the defendant is appealing the imposition of a death sentence by a state trial court.³

It is supported by money appropriated from the Federal Representation Fund (Fund 3S80), which consists of payments collected from a federal court when it has appointed the State Public Defender to provide legal representation to an indigent defendant in a federal trial or in a federal habeas corpus proceeding, primarily matters involving the death penalty.

Category 2: County-Level Indigent Defense

This category of line items is used by the Commission to provide, facilitate, and improve the delivery of criminal defense services to indigent persons accused of crimes handled by

³ Habeas corpus is an appeal to the federal courts for wrongful conviction and unconstitutional imprisonment. A habeas petition is filed after a defendant has exhausted his or her direct appeal and state post-conviction remedies. In this instance, a defendant combines all of the prior claims raised on direct appeal and state post-conviction and he or she raises them in one petition in the United States District Court. All habeas cases are reviewed by the United States Court of Appeals for the Sixth Circuit in Cincinnati. In this habeas petition, the defendant may only seek relief on claims that involve a violation of the United States Constitution, for example, a violation of the Sixth Amendment right to effective counsel or a violation of the Eighth Amendment right to present mitigating evidence for sentencing.

common pleas, municipal, and county courts. With this portion of its budget, the Commission partially subsidizes counties for the cost of providing counsel to indigent persons in criminal and juvenile matters.⁴ These services and activities also include establishing standards (including indigence), guidelines, and maximum fees for state reimbursement of county-level indigent defense services, and monitoring county compliance with those standards.

For the FY 2020-FY 2021 biennium, Ohio substantially increased its share of the funding responsibility for indigent defense to the counties. Historically, the state reimbursed indigent defense costs at or below the statutory cap of 50%. As of FY 2020, instead of capping the reimbursement rate at 50% as under prior law, the state is now required to reimburse counties up to 100%, subject to available appropriations. In FY 2020 and FY 2021, the reimbursement rate was 74% and 75%, respectively.

Under the budget, the combined amount of GRF and non-GRF appropriations for state reimbursement of county indigent defense services totals \$165.0 million and \$171.3 in FY 2022 and FY 2023, respectively. The Commission estimates that the amount of funding allocated for indigent defense services will permit counties to be reimbursed at a rate approaching 100%.

C2:1: Training Account (ALI 019405)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 019405, Training Account	\$10,000	\$50,000	\$50,000
% change	--	400.0%	0.0%

This line item supports the Commission's Pro Bono Training Program, under which it contracts with private and nonprofit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law. The Commission pays the seminar companies a fee for each attorney who attends a seminar under the program.

C2:2: County Reimbursement (ALI 019501)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 019501, County Reimbursement	\$82,598,981	\$132,197,392	\$136,138,934
% change	--	60.1%	3.0%

This line item supports the reimbursement of counties for their indigent defense expenditures on both noncapital and capital cases. Historically, the state reimbursed indigent defense costs at or below the statutory cap of 50%. In the FY 2020-FY 2021 biennial operating budget, instead of capping the reimbursement rate at 50% as under prior law, the state is required to reimburse counties up to 100%, subject to available appropriations. The

⁴ Pursuant to R.C. 120.18, 120.28, and 120.33 to 120.35.

appropriations for this line item mark a continued increase in the commitment of GRF funding for the reimbursement of counties for the provision of indigent criminal defense services.

C2:3: Multi-County Branch Office (ALIs 019403 and 019601)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 019403, Multi-County: State Share	\$2,957,225	\$4,881,554	\$5,076,816
% change	--	65.1%	4.0%
DPF Fund 4C70 ALI 019601, Multi-County: County Share	\$1,185,641	\$149,879	\$272,016
% change	--	-87.4%	81.5%
Total:	\$4,142,865	\$5,031,433	\$5,348,832
% change	--	21.4%	6.3%

These two line items support the operations of the Multi-County Branch Office. This office provides local indigent defense services to ten counties in the southern and southeastern part of Ohio: Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington, with public defender offices located in Athens, Ross, and Washington counties.

Although the branch office systems operate as an alternative to traditional public defender offices and appointed counsel systems, these operations are still affected by changes in state funding just like the direct reimbursement systems. The GRF and non-GRF appropriations for the branch offices are generally structured to keep the reimbursement rates for the branch offices equal to the reimbursement rates expected for the other counties that are reimbursed from line items 019501, County Reimbursement, and 019618, Indigent Defense Support – County Share. Since the branch offices are funded with different line items, adjustments are often made during any given fiscal year to the state share of the branch office appropriations to keep the reimbursement rates equal across all counties.

C2:4: Trumbull County Branch Office (ALIs 019404 and 019610)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 019404, Trumbull County – State Share	\$961,557	\$2,063,870	\$2,146,425
% change	--	114.6%	4.0%
DPF Fund 4X70 ALI 019610, Trumbull County – County Share	\$387,271	\$47,699	\$86,568
% change	--	-87.7%	81.5%
Total:	\$1,348,828	\$2,111,569	\$2,232,993
% change	--	56.6%	5.8%

These two line items support the Trumbull County Branch Office, established in FY 1985, which provides local indigent defense services for that county.

C2:5: Indigent Defense Support – County Share (ALI 019618)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5DY0 ALI 019618, Indigent Defense Support – County Share	\$24,752,229	\$25,896,000	\$27,888,000
% change	--	4.6%	7.7%

This line item draws its appropriations from the Indigent Defense Support Fund (Fund 5DY0), and is used as part of the Commission's county reimbursement system. Fund 5DY0 consists of a mix of fines, fees, and court costs.

Category 3: Legal Assistance Foundation

The lone line item in this category is used to pass-through funding to the Ohio Legal Assistance Foundation (OLAF), a nonprofit entity, created by statute, and charged with administering state funds for Ohio's legal aid societies.⁵

C3:1: Civil Legal Aid (ALI 019606)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 5740 ALI 019606, Civil Legal Aid	\$13,708,732	\$14,500,000	\$14,500,000
% change	--	5.8%	0.0%

This line item supports the state's legal aid societies in Ohio, which collectively serve all 88 counties. These funds are distributed to legal aid societies throughout the state pursuant to a statutory formula based on poverty population.

The money for these purposes is appropriated from the Civil Legal Aid Fund (Fund 5740), which consists of: (1) interest generated on lawyer and title insurance trust accounts, and (2) additional filing fees collected on certain new civil actions and proceedings. The interest revenues fluctuate, as they are sensitive to changes in the Federal Funds rate, as well as the savings rate that is tied to the former.

Category 4: Program Management

The Program Management category includes the services and activities performed by the Commission's Administrative Division, which provides the necessary services common to most state agencies, including fiscal and accounting, personnel and training, computer information systems, purchasing, fleet management, and delivery. The Division also provides certain required

⁵ The Foundation, established by H.B. 152 of the 120th General Assembly, effective July 1993, develops financial support and solicits financial contributions to assist Ohio's legal aid societies.

services: collecting reimbursement from the counties for legal services provided by the Ohio Public Defender, processing reimbursement to the counties for indigent defense programs, and producing educational seminars and conferences.

Program Management will be more or less entirely funded by moneys allocated from three line items that are shared with State Legal Defense Services (Category 1): (1) GRF line item 019401, State Legal Defense Services, (2) DPF line item 019619, Indigent Defense Support – State Office, and (3) DPF line item 019605, Client Payments. Of the biennial appropriations for these three line items combined, \$29.2 million, around \$11.7 million, or 40%, may be allocated for Program Management, largely payroll-related costs.

C4:1: Training and Publications (ALI 019603)

Fund/ALI	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
DPF Fund 4060 ALI 019603, Training and Publications	\$0	\$25,000	\$25,000
% change	--	--	0.0%

This line item supports training and educational programs for attorneys and others involved with the legal representation of indigent persons. The line item is supported by money appropriated from the Training and Publications Fund (Fund 4060). The money is expected to be generated from a nominal fee that the Commission plans to charge attendees of its training and educational programs.

FY 2022 - FY 2023 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2020	FY 2021	Appropriations FY 2022	FY 2021 to FY 2022 % Change	Appropriations FY 2023	FY 2022 to FY 2023 % Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
PUB Ohio Public Defender Commission								
GRF	019401	State Legal Defense Services	\$ 5,715,485	\$ 6,099,083	\$ 6,944,609	13.86%	\$ 7,419,884	6.84%
GRF	019403	Multi-County: State Share	\$ 2,988,031	\$ 2,957,225	\$ 4,881,554	65.07%	\$ 5,076,816	4.00%
GRF	019404	Trumbull County - State Share	\$ 890,212	\$ 961,557	\$ 2,063,870	114.64%	\$ 2,146,425	4.00%
GRF	019405	Training Account	\$ 39,475	\$ 10,000	\$ 50,000	400.00%	\$ 50,000	0.00%
GRF	019501	County Reimbursement	\$ 83,462,160	\$ 82,598,981	\$ 132,197,392	60.05%	\$ 136,138,934	2.98%
General Revenue Fund Total			\$ 93,095,364	\$ 92,626,845	\$ 146,137,425	57.77%	\$ 150,832,059	3.21%
1010	019607	Juvenile Legal Assistance	\$ 201,945	\$ 207,274	\$ 205,000	-1.10%	\$ 205,000	0.00%
4060	019603	Training and Publications	\$ 11,150	\$ 0	\$ 25,000	N/A	\$ 25,000	0.00%
4070	019604	County Representation	\$ 274,922	\$ 201,433	\$ 285,000	41.49%	\$ 285,000	0.00%
4080	019605	Client Payments	\$ 623,208	\$ 602,444	\$ 737,389	22.40%	\$ 737,389	0.00%
4C70	019601	Multi-County: County Share	\$ 1,385,021	\$ 1,185,641	\$ 149,879	-87.36%	\$ 272,016	81.49%
4N90	019613	Gifts and Grants	\$ 11,166	\$ 0	\$ 13,440	N/A	\$ 13,440	0.00%
4X70	019610	Trumbull County - County Share	\$ 423,561	\$ 387,271	\$ 47,699	-87.68%	\$ 86,568	81.49%
5740	019606	Civil Legal Aid	\$ 20,928,875	\$ 13,708,732	\$ 14,500,000	5.77%	\$ 14,500,000	0.00%
5CX0	019617	Civil Case Filing Fee	\$ 635,326	\$ 369,906	\$ 542,904	46.77%	\$ 602,904	11.05%
5DY0	019618	Indigent Defense Support - County Share	\$ 29,372,000	\$ 24,752,229	\$ 25,896,000	4.62%	\$ 27,888,000	7.69%
5DY0	019619	Indigent Defense Support - State Office	\$ 5,126,268	\$ 5,243,809	\$ 6,684,000	27.46%	\$ 6,684,000	0.00%
Dedicated Purpose Fund Group Total			\$ 58,993,443	\$ 46,658,739	\$ 49,086,311	5.20%	\$ 51,299,317	4.51%
3S80	019608	Federal Representation	\$ 0	\$ 0	\$ 38,315	N/A	\$ 38,315	0.00%
Federal Fund Group Total			\$ 0	\$ 0	\$ 38,315	N/A	\$ 38,315	0.00%
Ohio Public Defender Commission Total			\$ 152,088,807	\$ 139,285,584	\$ 195,262,051	40.19%	\$ 202,169,691	3.54%