

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$7,605,046
Armory Improvements Fund (5340)	\$1,000,000
Army National Guard Service Contract Fund (3420)	\$41,511,121
AGO Attorney General	
Administrative Building Fund (7026)	\$5,324,878
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$9,472,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
State Fiscal Recovery Fund (5CV3)	\$71,730,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$483,862,427
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
COM Department of Commerce	
Administrative Building Fund (7026)	\$272,000
Capital IT Projects Fund (7091)	\$1,400,000
State Fire Marshal Fund (5460)	\$22,075,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$23,855,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$83,373,375
Administrative Building Taxable Bond Fund (7016)	\$17,813,000
Building Improvement Fund (5KZ0)	\$45,436,000
Capital IT Projects Fund (7091)	\$33,085,524
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$49,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$2,600,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$17,879,856
Parks & Recreation Improvement Fund (7035)	\$329,071,672
State Fiscal Recovery Fund (5CV3)	\$202,000,000
Waterways Safety Fund (7086)	\$9,500,000
Wildlife Fund (7015)	\$14,220,000

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
DOH Department of Health	
Capital IT Projects Fund (7091)	\$9,000,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$9,250,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$364,729,500
Capital IT Projects Fund (7091)	\$5,000,000
State Fiscal Recovery Fund (5CV3)	\$34,145,000
DVS Department of Veterans Services	
Administrative Building Fund (7026)	\$1,000,000
Nursing Home-Federal Fund (3190)	\$3,965,000
Veterans' Home Improvement Fund (6040)	\$1,745,600
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$103,298,114
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$3,515,419
EXP Expositions Commission	
Administrative Building Fund (7026)	\$21,500,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$4,800,000
Capital IT Projects Fund (7091)	\$3,000,000
Cultural and Sports Facilities Building Fund (7030)	\$73,719,000
School Building Program Assistance Fund (7032)	\$600,000,000
State Fiscal Recovery Fund (5CV3)	\$100,000,000
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$92,119,561
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$2,680,885
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$750,000
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$82,000,000

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
TAX Department of Taxation	
Capital IT Projects Fund (7091)	\$12,000,000
TOTAL	\$3,514,304,978