

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$7,605,046
Armory Improvements Fund (5340)	\$1,000,000
Army National Guard Service Contract Fund (3420)	\$41,511,121
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$5,324,878
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$9,472,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
State Fiscal Recovery Fund (5CV3)	\$71,730,000
<b>BOR Department of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$483,712,427
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
<b>COM Department of Commerce</b>	
Administrative Building Fund (7026)	\$272,000
Capital IT Projects Fund (7091)	\$1,400,000
State Fire Marshal Fund (5460)	\$22,075,000
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$23,855,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$83,373,375
Administrative Building Taxable Bond Fund (7016)	\$17,813,000
Building Improvement Fund (5KZ0)	\$45,436,000
Capital IT Projects Fund (7091)	\$33,085,524
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$49,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$2,600,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$17,879,856
Parks & Recreation Improvement Fund (7035)	\$329,071,672
State Fiscal Recovery Fund (5CV3)	\$202,000,000
Waterways Safety Fund (7086)	\$9,500,000
Wildlife Fund (7015)	\$14,220,000

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>DOH Department of Health</b>	
Capital IT Projects Fund (7091)	\$9,000,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$9,250,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$364,729,500
Capital IT Projects Fund (7091)	\$5,000,000
State Fiscal Recovery Fund (5CV3)	\$34,145,000
<b>DVS Department of Veterans Services</b>	
Administrative Building Fund (7026)	\$1,000,000
Nursing Home-Federal Fund (3190)	\$3,965,000
Veterans' Home Improvement Fund (6040)	\$1,745,600
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$103,298,114
<b>ETC Broadcast Educational Media Commission</b>	
Higher Education Improvement Fund (7034)	\$3,515,419
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$21,500,000
<b>FCC Ohio Facilities Construction Commission</b>	
Administrative Building Fund (7026)	\$4,800,000
Capital IT Projects Fund (7091)	\$3,000,000
Cultural and Sports Facilities Building Fund (7030)	\$73,719,000
School Building Program Assistance Fund (7032)	\$600,000,000
State Fiscal Recovery Fund (5CV3)	\$100,000,000
<b>MHA Department of Mental Health and Addiction Services</b>	
Mental Health Facilities Improvement Fund (7033)	\$92,269,561
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$2,680,885
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$750,000
<b>PWC Public Works Commission</b>	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$82,000,000

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>TAX Department of Taxation</b>	
Capital IT Projects Fund (7091)	\$12,000,000
<b>TOTAL</b>	<b>\$3,514,304,978</b>