

Ohio Legislative Service Commission

Legislative Budget Office

Capital Item Analysis

Capital Appropriations (FY 2023-FY 2024)

H.B. 687
As Passed by the Senate



June 1, 2022

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CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	\$3,965,000
3420	Army National Guard Service Contract Fund	\$41,511,121
5340	Armory Improvements	\$1,000,000
5460	State Fire Marshal Fund	\$22,075,000
5CV3	State Fiscal Recovery Fund	\$407,875,000
5KZ0	Building Improvement Fund	\$45,436,000
6040	Veterans' Home Improvement Fund	\$1,745,600
7015	Wildlife Fund	\$14,220,000
7040	State Capital Improvements Revolving Loan Fund	\$82,000,000
7086	Waterways Safety Fund	\$9,500,000
7091	Capital IT Projects Fund	\$63,485,524
Cash		\$692,813,245
7016	Administrative Building Taxable Bond Fund	\$17,813,000
7024	Higher Education Improvement Taxable Fund	\$14,000,000
7026	Administrative Building Fund	\$172,483,184
7027	Adult Correctional Building Fund	\$364,729,500
7028	Juvenile Correctional Building Fund	\$103,298,114
7030	Cultural and Sports Facilities Building Fund	\$73,719,000
7031	Ohio Parks and Natural Resources Fund	\$17,879,856
7032	School Building Program Assistance Fund	\$600,000,000
7033	Mental Health Facilities Improvement Fund	\$141,119,561
7034	Higher Education Improvement Fund	\$487,377,846
7035	Parks and Recreation Improvement Fund	\$329,071,672
7038	State Capital Improvements Fund	\$400,000,000
7056	Clean Ohio Conservation Fund	\$75,000,000
7057	Clean Ohio Agricultural Easement Fund	\$12,500,000
7061	Clean Ohio Trail Fund	\$12,500,000
Debt Supported		\$2,821,491,733
TOTAL		\$3,514,304,978

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY		AMOUNT
ADJ	Adjutant General	\$50,116,167
AGO	Attorney General	\$5,324,878
AGR	Department of Agriculture	\$93,702,000
BOR	Department of Higher Education	\$497,862,427
COM	Department of Commerce	\$23,747,000
CSR	Capitol Square Review and Advisory Board	\$23,855,000
DAS	Department of Administrative Services	\$179,707,899
DDD	Department of Developmental Disabilities	\$49,000,000
DNR	Department of Natural Resources	\$587,771,528
DOH	Department of Health	\$9,000,000
DPS	Department of Public Safety	\$9,250,000
DRC	Department of Rehabilitation and Correction	\$403,874,500
DVS	Department of Veterans Services	\$6,710,600
DYS	Department of Youth Services	\$103,298,114
ETC	Broadcast Educational Media Commission	\$3,515,419
EXP	Expositions Commission	\$21,500,000
FCC	Ohio Facilities Construction Commission	\$781,519,000
MHA	Department of Mental Health and Addiction Services	\$92,119,561
OSB	Ohio State School for the Blind	\$2,680,885
OSD	Ohio School for the Deaf	\$750,000
PWC	Public Works Commission	\$557,000,000
TAX	Department of Taxation	\$12,000,000
TOTAL		\$3,514,304,978

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$7,605,046
Attorney General	\$5,324,878
Department of Agriculture	\$9,472,000
Department of Commerce	\$272,000
Capitol Square Review and Advisory Board	\$23,855,000
Department of Administrative Services	\$83,373,375
Department of Natural Resources	\$2,600,000
Department of Public Safety	\$9,250,000
Department of Veterans Services	\$1,000,000
Expositions Commission	\$21,500,000
Ohio Facilities Construction Commission	\$4,800,000
Ohio State School for the Blind	\$2,680,885
Ohio School for the Deaf	\$750,000
Administrative Building Taxable Bond Fund (7016)	
Department of Administrative Services	\$17,813,000
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$364,729,500
Armory Improvements Fund (5340)	
Adjutant General	\$1,000,000
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$41,511,121
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$45,436,000
Capital IT Projects Fund (7091)	
Department of Commerce	\$1,400,000
Department of Administrative Services	\$33,085,524
Department of Health	\$9,000,000
Department of Rehabilitation and Correction	\$5,000,000
Ohio Facilities Construction Commission	\$3,000,000
Department of Taxation	\$12,000,000
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,000,000
Clean Ohio Trail Fund (7061)	

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Department of Natural Resources	\$12,500,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$73,719,000
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$3,515,419
Department of Higher Education	\$483,862,427
Higher Education Improvement Taxable Fund (7024)	
Department of Higher Education	\$14,000,000
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$103,298,114
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$49,000,000
Department of Mental Health and Addiction Services	\$92,119,561
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$3,965,000
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$17,879,856
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$329,071,672
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$600,000,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$82,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$22,075,000
State Fiscal Recovery Fund (5CV3)	
Department of Agriculture	\$71,730,000
Department of Natural Resources	\$202,000,000
Department of Rehabilitation and Correction	\$34,145,000
Ohio Facilities Construction Commission	\$100,000,000
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$1,745,600
Waterways Safety Fund (7086)	
Department of Natural Resources	\$9,500,000

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Wildlife Fund (7015)	
Department of Natural Resources	\$14,220,000
TOTAL	\$3,514,304,978

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$7,605,046
Armory Improvements Fund (5340)	\$1,000,000
Army National Guard Service Contract Fund (3420)	\$41,511,121
AGO Attorney General	
Administrative Building Fund (7026)	\$5,324,878
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$9,472,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
State Fiscal Recovery Fund (5CV3)	\$71,730,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$483,862,427
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
COM Department of Commerce	
Administrative Building Fund (7026)	\$272,000
Capital IT Projects Fund (7091)	\$1,400,000
State Fire Marshal Fund (5460)	\$22,075,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$23,855,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$83,373,375
Administrative Building Taxable Bond Fund (7016)	\$17,813,000
Building Improvement Fund (5KZ0)	\$45,436,000
Capital IT Projects Fund (7091)	\$33,085,524
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$49,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$2,600,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$17,879,856
Parks & Recreation Improvement Fund (7035)	\$329,071,672
State Fiscal Recovery Fund (5CV3)	\$202,000,000
Waterways Safety Fund (7086)	\$9,500,000
Wildlife Fund (7015)	\$14,220,000

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
DOH Department of Health	
Capital IT Projects Fund (7091)	\$9,000,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$9,250,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$364,729,500
Capital IT Projects Fund (7091)	\$5,000,000
State Fiscal Recovery Fund (5CV3)	\$34,145,000
DVS Department of Veterans Services	
Administrative Building Fund (7026)	\$1,000,000
Nursing Home-Federal Fund (3190)	\$3,965,000
Veterans' Home Improvement Fund (6040)	\$1,745,600
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$103,298,114
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$3,515,419
EXP Expositions Commission	
Administrative Building Fund (7026)	\$21,500,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$4,800,000
Capital IT Projects Fund (7091)	\$3,000,000
Cultural and Sports Facilities Building Fund (7030)	\$73,719,000
School Building Program Assistance Fund (7032)	\$600,000,000
State Fiscal Recovery Fund (5CV3)	\$100,000,000
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$92,119,561
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$2,680,885
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$750,000
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$82,000,000

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND		AMOUNT
TAX	Department of Taxation	
	Capital IT Projects Fund (7091)	\$12,000,000
TOTAL		\$3,514,304,978

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Public Facilities Commission	
Higher Education Improvement Fund (7034)	\$388,000,000
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
Ohio Parks and Natural Resources Fund (7031)	\$9,000,000
School Building Program Assistance Fund (7032)	\$470,100,000
State Capital Improvements Fund (7038)	\$300,000,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
Clean Ohio Conservation Fund (7056)	\$75,000,000
Total Ohio Public Facilities Commission	\$1,281,100,000
Treasurer of State	
Administrative Building Taxable Bond Fund (7016)	\$17,900,000
Administrative Building Fund (7026)	\$133,200,000
Mental Health Facilities Improvement Fund (7033)	\$75,700,000
Parks and Recreation Improvement Fund (7035)	\$287,000,000
Adult Correctional Building Fund (7027)	\$336,000,000
Juvenile Correctional Building Fund (7028)	\$99,800,000
Cultural and Sports Facilities Building Fund (7030)	\$49,000,000
Total Treasurer of State	\$998,600,000
TOTAL	\$2,279,700,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Statewide				
Adjutant General	7026	C74535	Renovations and Improvements	\$7,605,046
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$28,167,421
Adjutant General	3420	C74539	Renovations and Improvements - Federal	\$13,343,700
Adjutant General	5340	C74542	Renovations and Improvements	\$1,000,000
Attorney General	7026	C05517	General Building Renovations	\$600,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement	\$12,500,000
Department of Administrative Services	7016	C10041	MARCS - Taxable	\$16,888,000
Department of Administrative Services	7091	C10054	Statewide IT Projects	\$33,085,524
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$25,000,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	Facilities Development	\$3,255,659
Department of Natural Resources	7035	C725A0	State Parks, Campgrounds, Lodges, Cabins	\$125,807,774
Department of Natural Resources	7086	C725A7	Cooperative Funding for Boating Facilities	\$4,500,000
Department of Natural Resources	7031	C725E1	Local Parks Projects Statewide	\$3,575,971
Department of Natural Resources	7031	C725E5	Project Planning	\$468,226
Department of Natural Resources	7035	C725E6	Project Planning	\$12,476,398
Department of Natural Resources	7031	C725J0	Natural Areas/Preserves Maintenance/Facilities	\$6,300,000
Department of Natural Resources	7015	C725K9	Wildlife Area Building Development/Renovation	\$14,220,000
Department of Natural Resources	7026	C725N7	District Office Renovations	\$1,100,000
Department of Natural Resources	7031	C725N8	Forestry Equipment	\$3,130,000
Department of Natural Resources	7086	C725N9	Operations Facilities Development	\$5,000,000
Department of Natural Resources	7035	C725R3	State Parks Renovations/Upgrades	\$19,950,000
Department of Natural Resources	7035	C725R4	Dam Rehabilitation - Parks	\$29,275,200
Department of Natural Resources	7035	C725U7	Eagle Creek Watershed Flood Mitigation	\$30,000,000
Department of Natural Resources	5CV3	C725V4	Parks - ARPA	\$137,000,000
Department of Natural Resources	5CV3	C725V5	Trails - ARPA	\$15,000,000
Department of Natural Resources	5CV3	C725V6	Wastewater/Water Systems - ARPA	\$50,000,000
Department of Public Safety	7026	C76000	Platform Scales Improvements	\$750,000
Department of Public Safety	7026	C76044	OSHP Headquarters/Post Renovations and Improvements	\$4,700,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Rehabilitation and Correction	7027	C50100	Local Jails	\$50,000,000
Department of Rehabilitation and Correction	7027	C50101	Community-Based Correctional Facilities	\$6,323,500
Department of Rehabilitation and Correction	7027	C50136	General Building Renovations	\$303,270,000
Department of Rehabilitation and Correction	7091	C501HF	ID Domain Migration and Key Watcher Upgrades	\$5,000,000
Department of Rehabilitation and Correction	5CV3	C501HG	Institutional Upgrades - ARPA	\$34,145,000
Department of Youth Services	7028	C47001	Fire Suppression, Safety, and Security	\$2,048,000
Department of Youth Services	7028	C47002	General Institutional Renovations	\$3,043,875
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$2,040,136
Department of Youth Services	7028	C47007	Local Juvenile Detention Centers	\$1,166,103
Broadcast Educational Media Commission	7034	C37424	Television and Radio Equipment Replacement - Emergency Communications	\$2,091,583
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$600,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Projects	\$2,000,000
Ohio Facilities Construction Commission	7030	C23024	OHS - Statewide Site Exhibit Renovation	\$475,000
Ohio Facilities Construction Commission	7030	C23025	OHS - Statewide Site Repairs	\$1,600,000
Ohio Facilities Construction Commission	7030	C23028	OHS - Basic Renovations and Emergency Repairs	\$1,000,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning/Assessment	\$2,800,000
Ohio Facilities Construction Commission	7030	C230E6	OHS - Exhibits Native American Sites	\$250,000
Ohio Facilities Construction Commission	7030	C230FT	OHS - Statewide Site Security System	\$400,000
Ohio Facilities Construction Commission	5CV3	C230GF	School Security - ARPA	\$100,000,000
Ohio Facilities Construction Commission	7030	C230X1	OHS - Site Energy Conservation	\$300,000
Department of Higher Education	7034	C23502	Research Facility Action and Investment Funds	\$350,000
Department of Higher Education	7034	C23516	Ohio Library and Information Network	\$22,619,427
Department of Higher Education	7034	C23529	Workforce Based Training and Equipment	\$7,600,000
Department of Higher Education	7034	C23530	Technology Initiatives	\$2,350,000
Department of Higher Education	7034	C23566	Campus Safety Grant Program	\$5,000,000
Department of Higher Education	7024	C23568	OARnet - Taxable	\$14,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects - Statewide Only	\$32,865,139
Department of Mental Health and Addiction Services	7033	C58048	Community Resiliency Projects	\$5,000,000
Public Works Commission	7038	C15000	Local Public Infrastructure/State CIP	\$400,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$82,000,000
Public Works Commission	7056	C15060	Clean Ohio Conservation	\$75,000,000
Total Statewide				\$2,381,936,682
Multi-County				
Department of Commerce (Franklin, Licking)	7091	C80041	Data Analytics	\$1,400,000
Department of Administrative Services (Cuyahoga, Franklin)	5KZ0	C10035	Building Improvement	\$45,436,000
Department of Administrative Services (Statewide, Franklin)	7026	C10042	IT Projects	\$24,345,375
Department of Developmental Disabilities (Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca)	7033	C59034	Statewide Developmental Centers	\$22,000,000
Department of Natural Resources (Morgan, Muskingum, Washington)	7035	C725C4	Muskingum River Lock and Dam	\$27,500,000
Department of Rehabilitation and Correction (Montgomery, Ross)	7027	C50114	Community Residential Program	\$4,561,000
Department of Higher Education (Athens, Butler, Franklin, Portage, Wood)	7034	C23524	Supplemental Renovations - Library Depositories	\$600,000
Central State University (Greene, Montgomery)	7034	C25527	HVAC Upgrades and Improvements	\$600,000
Central State University (Greene, Montgomery)	7034	C25534	Roof Repair and Water Intrusion	\$1,938,273
Wright State University - Main (Greene, Mercer)	7034	C275A3	Technology Infrastructure Upgrades	\$1,364,300
Ohio University - Regional Campuses (Belmont, Fairfield, Lawrence)	7034	C30171	Campus Infrastructure Improvements – Regional Campuses	\$4,507,100
The Ohio State University - Main	7034	C315JC	Negev Foundation - Smart Water Stations	\$110,000
Stark State College of Technology (Stark, Summit)	7034	C38943	CDL Program Expansion	\$600,000
Department of Mental Health and Addiction Services (Athens, Franklin, Hamilton, Lucas, Stark, Summit)	7033	C58007	Infrastructure Renovations	\$36,739,422
Total Multi-County				\$171,701,470

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Adams				
Department of Agriculture	7026	C70022	Adams County Junior Fair Small Animal Facility	\$250,000
Department of Natural Resources	7035	C725E2	Shawnee West Buckeye Trail	\$195,000
Department of Natural Resources	7035	C725E2	West Union SR 41 Shared Use Path Phase II	\$140,000
Ohio Facilities Construction Commission	7030	C230C8	OHS - Serpent Mound	\$750,000
Total Adams				\$1,335,000
Allen				
Department of Agriculture	7026	C70022	Allen County Fair Youth Show Arena	\$310,000
Department of Agriculture	7026	C70022	Allen County Fair Multi-purpose Storage Building	\$60,000
Department of Natural Resources	7035	C725E2	Lima Community Pool	\$2,400,000
Department of Natural Resources	7035	C725E2	Lima Rotary Community Stage and Park	\$800,000
Department of Natural Resources	7035	C725E2	Schoonover Observatory Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Allen County Memorial Hall Improvements	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Allen County Museum	\$50,000
The Ohio State University - Lima	7034	C315IE	Galvin Hall Renovation – Lima	\$1,052,600
The Ohio State University - Lima	7034	C315IF	Reed Hall Theatre Renovation - Lima	\$340,000
The Ohio State University - Lima	7034	C315IG	Public Service Building HVAC - Lima	\$307,400
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$399,525
James A. Rhodes State College (Lima Technical College)	7034	C38127	Public Service Building HVAC	\$492,640
James A. Rhodes State College (Lima Technical College)	7034	C38128	Parking Lot Improvements	\$150,000
James A. Rhodes State College (Lima Technical College)	7034	C38129	Technology Infrastructure Upgrades	\$1,000,000
James A. Rhodes State College (Lima Technical College)	7034	C38130	Classroom and Laboratory Space Renovations	\$300,000
James A. Rhodes State College (Lima Technical College)	7034	C38132	Apollo Regional Training Safety Program	\$2,500,000
Total Allen				\$11,412,165
Ashland				
Department of Natural Resources	7035	C725E2	Ashland County Corner Park	\$150,000
Department of Natural Resources	7035	C725E2	Urban Meadow Park Connector Trail	\$150,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park - Playground	\$85,000
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park - Electrical	\$15,000
Kent State University - Main	7034	C270N3	Ashland County Airport Authority Terminal and Flight School Project	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Ashland Family YMCA	\$200,000
Total Ashland				\$750,000
Ashtabula				
Department of Natural Resources	7035	C725E2	Geneva Township Park - Old Lake Road Shoreline Restoration	\$450,000
Department of Natural Resources	7035	C725E2	SPIRE Institute and Academy	\$250,000
Department of Natural Resources	7035	C725E2	Ashtabula Township Park - Restoration	\$200,000
Department of Natural Resources	7035	C725E2	Geneva Township Park Commission - Handicap Accessible Ramp	\$150,000
Department of Natural Resources	7035	C725E2	North Kingsville Village - Community Park	\$150,000
Kent State University - Ashtabula	7034	C270I7	Library Asbestos Abatement and Restroom Installation – Ashtabula	\$550,000
Lorain County Community College	7034	C38335	Lake Erie Council - Boy Scouts of America Beaumont Scout Camp	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Ashtabula City - Samaritan House	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Homesafe - Ashtabula	\$40,000
Total Ashtabula				\$2,540,000
Athens				
Department of Natural Resources	7035	C725E2	Shade Community Center Upgrades	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Athens Hall of Honor Veterans Memorial	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Dairy Barn Arts Center	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Federal Valley Resource Center Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Grand Army of the Republic Hall	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House	\$30,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$3,532,952
Ohio University - Main	7034	C30136	Building Envelope Restorations	\$1,200,000
Ohio University - Main	7034	C30157	Building and Safety System Improvements	\$9,306,148

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio University - Main	7034	C30158	Academic Space Improvements	\$8,433,948
Hocking College	7034	C36300	Basic Renovations	\$950,828
Hocking College	7034	C36337	Firing Range and Classroom Renovations	\$150,000
Hocking College	7034	C36338	Security Lighting	\$400,000
Hocking College	7034	C36339	Parking Lot Improvements	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Turning Over a New Leaf in Rural Appalachian Ohio	\$100,000
Total Athens				\$26,003,876
Auglaize				
Department of Agriculture	7026	C70022	Auglaize County Fairgrounds: Piehl Family Parking Lot	\$50,000
Department of Natural Resources	7035	C725E2	Legacy Park Shelter House and Restrooms Project - Cridersville	\$300,000
Department of Natural Resources	7035	C725E2	New Knoxville Splash Pad and Shelter House	\$110,000
Department of Natural Resources	7035	C725E2	Wapakoneta Waterpark	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Friends of the St. Marys Theater and Grand Opera House Downtown Revitalization Project	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Armstrong Air and Space Museum	\$100,000
Total Auglaize				\$1,110,000
Belmont				
Department of Agriculture	7026	C70022	Belmont Agricultural Center	\$375,000
Department of Natural Resources	7035	C725E2	Powhatan Point Municipal Park District	\$150,000
Department of Natural Resources	7035	C725E2	4-H Camp Piedmont Upgrades	\$75,000
Department of Natural Resources	7035	C725E2	Bellaire Walking Trail	\$50,000
Department of Natural Resources	7035	C725E2	Martins Ferry Recreation Center-Water Splash Park/Ice Rink	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	St. Clairsville Train Depot	\$150,000
Belmont Technical College	7034	C36809	Industrial Trades Center	\$945,282
Total Belmont				\$1,795,282
Brown				
Department of Agriculture	7026	C70022	Brown County Junior Fair Horse Arena	\$150,000
Department of Commerce	7026	C80047	Mt.Orab Fire Training Center	\$272,000
Department of Natural Resources	7035	C725E2	Ripley Freedom Landing Riverfront Development	\$400,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Brown County Board of Developmental Disabilities Resource and Community Center	\$150,000
Department of Natural Resources	7035	C725E2	Byrd Township Community Center	\$45,000
Department of Natural Resources	7035	C725E2	Sardinia Veteran's Community Park Revitalization	\$15,000
Department of Veterans Services	6040	C90076	Georgetown Equipment State	\$225,000
Department of Veterans Services	3190	C90077	Georgetown Renovation Federal	\$3,965,000
Department of Veterans Services	6040	C90078	Georgetown Renovation State	\$1,135,000
Department of Veterans Services	7026	C90085	Veterans' Homes Renovation	\$1,000,000
Total Brown				\$7,357,000
Butler				
Department of Agriculture	7026	C70022	Butler County Fairgrounds Grandstands	\$750,000
Department of Natural Resources	7035	C725E2	Hamilton Beltline Recreational Trail	\$380,000
Department of Natural Resources	7035	C725E2	Harbin Park ADA-Accessible Play Area and Splash Pad	\$300,000
Department of Natural Resources	7035	C725E2	City of Monroe Lookout Point	\$200,000
Department of Natural Resources	7035	C725E2	Great Miami River Trail – Middletown to Monroe Segment Construction Project	\$200,000
Department of Natural Resources	7035	C725E2	Fairfield Township Veterans Memorial Project	\$100,000
Department of Natural Resources	7035	C725E2	Voice of America MetroPark Tylersville Road Entrance	\$70,000
Department of Natural Resources	7035	C725E2	Wilhelmina Park Trail and Shelter Project	\$70,000
Department of Rehabilitation and Correction	7027	C50100	Butler County Correctional Complex Medical Unit	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Voice of America Museum of Broadcasting	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Robert (Sonny) Hill Community Center Expansion and Redevelopment Project	\$300,000
University of Cincinnati - Main	7034	C266C9	UC Health GME Family Medicine Center	\$500,000
Miami University - Main	7034	C28501	Early College Academy at Miami University	\$75,000
Miami University - Main	7034	C28504	College@ELM Innovation and Workforce Development Center at Miami University	\$500,000
Miami University - Main	7034	C28528	Bachelor Hall Renovation	\$22,311,930

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	YWCA Hamilton	\$75,000
Total Butler				\$26,831,930
Carroll				
Department of Agriculture	7026	C70022	Ashton Event Center	\$60,000
Department of Natural Resources	7035	C725E2	Augusta Community Park	\$200,000
Department of Natural Resources	7035	C725E2	Monore Township Park Playground	\$75,000
Department of Natural Resources	7035	C725E2	Ohio FFA Camp Muskingum	\$50,000
Department of Natural Resources	7035	C725E2	Fifth Street Park Play Structure and Splash Pad	\$30,000
Total Carroll				\$415,000
Champaign				
Department of Natural Resources	7035	C725E2	The Pony Wagon Trail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Champaign County Historical Society-Museum Additions and Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Gloria Theatre and the Urbana Youth Center Improvements	\$300,000
Total Champaign				\$1,200,000
Clark				
Ohio Facilities Construction Commission	7030	C230FM	A.B. Graham Memorial at I-70 and SR 72	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Springfield Art Museum	\$750,000
Clark State Community College	7034	C38527	Rhodes Hall and Applied Science Center Renovation	\$3,258,997
Clark State Community College	7034	C38534	Community Health Partners Musculoskeletal Institute Center of Excellence	\$125,000
Total Clark				\$4,883,997
Clermont				
Department of Natural Resources	7035	C725E2	Liberty Landing Phase II	\$300,000
Department of Natural Resources	7035	C725E2	Grailville Park Improvements	\$260,000
Department of Natural Resources	7035	C725E2	Dan Beard Scout Camp Flooding and Erosion Mitigation	\$223,000
Department of Natural Resources	7035	C725E2	Jim Terrell Park Canoe/Kayak Launch	\$190,000
Department of Natural Resources	7035	C725E2	Clepper Park Pickleball Courts	\$122,000
Department of Natural Resources	7035	C725E2	Buckeye Trail East Fork Wildlife Area	\$57,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Moscow Ohio River Stabilization, Phase II	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building, Phase II	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Presidential Sculpture	\$50,000
University of Cincinnati - Clermont	7034	C266B5	McDonough Hall and Student Services Building Roofs-Clermont	\$1,250,000
Department of Mental Health and Addiction Services	7033	C58001	YWCA Greater Cincinnati Domestic Violence Shelter East	\$250,000
Total Clermont				\$2,802,000
Columbiana				
Department of Agriculture	7026	C70022	Columbiana County Junior Fair Agriculture and Event Center	\$100,000
Department of Natural Resources	7035	C725E2	Salem City Village Green Park	\$700,000
Department of Natural Resources	7035	C725E2	Coke Oven Community Civic Center Park	\$250,000
Department of Natural Resources	7035	C725E2	Wellsville Marina Dredging	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	East Liverpool Revitalization Project	\$200,000
Kent State University - Salem	7034	C270N1	Main Classroom Rooftop Unit Replacement Phase I-Salem	\$475,000
Kent State University - Main	7034	C270N4	East Liverpool Athletic Center	\$200,000
Kent State University - East Liverpool	7034	C270O3	Purinton Hall Renovations - East Liverpool	\$300,000
Youngstown State University	7034	C34579	Utica Shale Academy	\$300,000
Total Columbiana				\$2,675,000
Coshocton				
Department of Natural Resources	7035	C725E2	Coshocton County Connector	\$200,000
Department of Natural Resources	7035	C725E2	Roscoe Village Infrastructure Project	\$60,000
Department of Natural Resources	7035	C725E2	Selby Building Revitalization	\$45,000
Total Coshocton				\$305,000
Crawford				
Department of Natural Resources	7035	C725E2	Norton Bicentennial Park	\$175,000
Department of Natural Resources	7035	C725E2	Unger Park Multi-Use Loop Trail	\$150,000
Department of Natural Resources	7035	C725E2	Acres of Adventure Learning Center	\$90,000
Department of Rehabilitation and Correction	7027	C50100	Crestline Jail Renovation	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Galion Big Four Depot Renovation	\$100,000
Total Crawford				\$590,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Cuyahoga				
Department of Developmental Disabilities	7033	C59077	Vocational Guidance Services Workforce Center	\$300,000
Department of Developmental Disabilities	7033	C59078	Christine's Hope	\$100,000
Department of Natural Resources	7035	C725E2	Cleveland Zoo Primate Rainforest	\$1,700,000
Department of Natural Resources	7035	C725E2	Euclid Waterfront Improvement Plan - Phase III	\$1,000,000
Department of Natural Resources	7035	C725E2	Irishtown Bend and Canal Basin Park	\$850,000
Department of Natural Resources	7035	C725E2	Strongsville Town Center Enhancement and Walkability Initiative	\$725,000
Department of Natural Resources	7035	C725E2	The Foundry	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin Meadows Preserve	\$400,000
Department of Natural Resources	7035	C725E2	Solon to Chagrin Falls Multi- Purpose Trail	\$400,000
Department of Natural Resources	7035	C725E2	Olmsted Township Nature Trail and Bark Park	\$300,000
Department of Natural Resources	7035	C725E2	Center Gateway Improvement Project - Rocky River	\$200,000
Department of Natural Resources	7035	C725E2	Memorial Park All-Purpose Trail - North Royalton	\$200,000
Department of Natural Resources	7035	C725E2	MAGNET's Manufacturing Innovation, Technology and Job Center Park	\$150,000
Department of Natural Resources	7035	C725E2	North Olmsted Community Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Olmsted Falls East River Road Park	\$150,000
Department of Natural Resources	7035	C725E2	Restore Rockefeller	\$150,000
Department of Natural Resources	7035	C725E2	Seven Hills Calvin Park Drainage Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Middleburg Heights Memorial Hall Courtyard	\$104,000
Department of Natural Resources	7035	C725E2	Bay Village Green Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Brecksville Field House	\$100,000
Department of Natural Resources	7035	C725E2	Highland Heights Park Connector	\$100,000
Department of Natural Resources	7035	C725E2	Police and Fire Dedication Playground - Lyndhurst	\$100,000
Department of Natural Resources	7035	C725E2	Village of Bentleyville Riverview Community Park	\$100,000
Department of Natural Resources	7035	C725E2	Parma Park Improvements	\$90,000
Department of Natural Resources	7035	C725E2	Brook Park Central Park	\$75,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Cuyahoga Heights Willowbrook Connector Trail	\$75,000
Department of Natural Resources	7035	C725E2	Fairview Park Bain Park	\$75,000
Department of Natural Resources	7035	C725E2	Independence Pool Facility Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Cleveland Botanical Garden Public Accessible Garden Path	\$50,000
Department of Natural Resources	7035	C725E2	Richmond Heights Community Park Gazebo	\$50,000
Department of Natural Resources	7035	C725E2	Tinker's Creek Trail	\$50,000
Department of Natural Resources	7035	C725E2	Walton Hills Thomas Young Park	\$48,000
Department of Natural Resources	7035	C725E2	Gates Mills Community House Improvements	\$40,000
Department of Youth Services	7028	C47025	Cuyahoga Housing Replacement	\$95,000,000
Ohio Facilities Construction Commission	7030	C230FM	Eric Mendelsohn Park Synagogue Campus Restoration	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Playhouse Square	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Rock and Roll Hall of Fame Expansion	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art Horace Kelley Art Foundation Lobby Renovation Phase II	\$900,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History	\$900,000
Ohio Facilities Construction Commission	7030	C230FM	James A. Garfield Memorial Preservation	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Crawford Auto-Aviation Museum	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Aerospace Institute Building Repair Project	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Center for Arts and Technology	\$325,000
Ohio Facilities Construction Commission	7030	C230FM	Beck Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Complete Cozad - Health Hospitality Campus	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Educational Wing Renovations	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Chagrin Falls Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Kol Israel Foundation Holocaust Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Lilly Weston House	\$100,000
Cleveland State University	7034	C26083	Science Research Building Renovation and Expansion	\$5,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Cleveland State University	7034	C26094	Anatomy Laboratory Renovation	\$3,000,000
Cleveland State University	7034	C26095	Music and Communications Building Roof Replacement	\$3,700,000
Cleveland State University	7034	C26096	Rhodes Tower Renewal Phase I	\$3,400,000
Cleveland State University	7034	C26097	Electrical Equipment Upgrade	\$1,492,597
Cleveland State University	7034	C26098	MetroHealth Senior Health and Wellness Center	\$450,000
Cleveland State University	7034	C26099	MacDonald Women's Hospital Healthy Women Initiative	\$200,000
Cleveland State University	7034	C260A1	United Way of Greater Cleveland Building Renovations	\$150,000
Cleveland State University	7034	C260A2	Kenmore Commons Improvements	\$150,000
Kent State University - Main	7034	C270N5	Severance Music Center	\$500,000
Kent State University - Main	7034	C270N6	Kulas Hall Renovation - Cleveland Institute of Music	\$500,000
Cuyahoga Community College	7034	C37800	Basic Renovations	\$10,118,318
Cuyahoga Community College	7034	C37852	East Campus Exterior Plaza	\$5,200,000
Cuyahoga Community College	7034	C37866	University Settlement Broadway Rising Project	\$150,000
Cuyahoga Community College	7034	C37867	The Lyric Center	\$75,000
Cuyahoga Community College	7034	C37868	Greater Cleveland Foodbank	\$750,000
Cuyahoga Community College	7034	C37869	Shoes and Clothes for Kids	\$175,000
Cuyahoga Community College	7034	C37870	West Side Catholic Center - Housing Self-Sufficiency Program	\$150,000
Cuyahoga Community College	7034	C37871	The Cleveland Institute of Art	\$550,000
Cuyahoga Community College	7034	C37872	Construction Based Trades Academy	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Bellefaire Jewish Children's Bureau Child and Youth Service Center	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Cleveland Christian Home	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	Providence House East Side Campus Community Hub	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	May Dugan Building Renovation and Expansion	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Sisters of Charity Health System and Sisters of Charity Foundation of Cleveland	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Walt Collins Veterans Housing Facility	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Comprehensive Health Care at the Centers, Gordon Square	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Y Haven	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope	\$50,000
Total Cuyahoga				\$150,767,915
Darke				
Department of Natural Resources	7035	C725E2	Darke County Art Trail	\$180,000
Department of Natural Resources	7035	C725E2	Ward Park Swimming Pool Filtration System Replacement.	\$171,000
Department of Natural Resources	7035	C725E2	Greenville Downtown Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	John and Iris Hathaway Education and Community Center	\$125,000
Total Darke				\$626,000
Defiance				
Department of Natural Resources	7035	C725E2	Girl Scouts of Western Ohio Camp Libbey	\$250,000
Department of Natural Resources	7035	C725E2	Kingsbury Riverfront Park Rehabilitation Project	\$150,000
Department of Natural Resources	7035	C725E2	Penney Nature Center Improvement Project	\$50,000
Department of Natural Resources	7035	C725E2	Paulding County Park District Boat Launch Improvement	\$2,500
Department of Natural Resources	7035	C725E2	Paulding County Park District Pier	\$1,000
Total Defiance				\$453,500
Delaware				
Department of Natural Resources	7035	C725E2	Columbus Zoo	\$1,400,000
Department of Natural Resources	7035	C725E2	Project Playground Galena	\$350,000
Department of Natural Resources	7035	C725E2	Edge Adventure Park	\$300,000
Department of Natural Resources	7035	C725E2	Concord Township Park Renovation	\$172,000
Department of Natural Resources	7035	C725E2	Havener Park Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	The Barn at Stratford	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Orange Township Veterans Memorial	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Mason Repairs	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Strand Theatre	\$100,000
Total Delaware				\$3,397,000
Erie				
Department of Natural Resources	7035	C725E2	Lake Erie Shoreline Erosion Mitigation	\$450,000
Department of Natural Resources	7035	C725E2	Kelleys Island East Lakeshore Shoreline Protection	\$400,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Boeckling Building Pier	\$350,000
Department of Natural Resources	7035	C725E2	Erie MetroParks Nature Center	\$175,000
Department of Natural Resources	7035	C725E2	Vermillion Main Street Beach and Harbor Access Project	\$125,000
Department of Veterans Services	6040	C90073	Sandusky Equipment State	\$385,600
Ohio Facilities Construction Commission	7030	C230FM	Sandusky State Theatre	\$250,000
Bowling Green State University - Firelands	7034	C24080	Academic Building Infrastructure and Space Rehabilitation – Firelands	\$800,000
Cleveland State University	7034	C260A3	Goodwill Industries Training Center	\$50,000
Total Erie				\$2,985,600
Fairfield				
Department of Developmental Disabilities	7033	C59079	Salvation Army New Community Center	\$200,000
Department of Natural Resources	7035	C725E2	Ohio and Erie Canal Restoration	\$175,000
Department of Natural Resources	7035	C725E2	Lancaster Nature Trail at AHA!	\$75,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Crystal Lagoon and Public Park	\$50,000
Department of Natural Resources	7035	C725E2	Millersport Lions Park	\$50,000
Department of Natural Resources	7035	C725E2	Pickerington Promenade	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Fairfield County Historical Society Goslin Room	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$25,000
Ohio University - Main	7034	C30180	Fairfield County Workforce Center	\$500,000
Ohio University - Main	7034	C30181	Lancaster Festival Upgrades	\$100,000
Total Fairfield				\$1,250,000
Fayette				
Ohio Facilities Construction Commission	7030	C230FM	Historic Washington Auditorium Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Fayette County Museum	\$100,000
Total Fayette				\$400,000
Franklin				
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$20,117,000
Capitol Square Review and Advisory Board	7026	C87412	Capitol Square Security	\$2,583,000
Capitol Square Review and Advisory Board	7026	C87419	Statehouse Audio System Replacement	\$1,155,000
Department of Administrative Services	7026	C10000	Governor's Residence	\$1,436,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Administrative Services	7026	C10020	North High Building Complex Renovation	\$14,209,000
Department of Administrative Services	7026	C10021	Office Space Planning	\$24,907,000
Department of Administrative Services	7026	C10036	Rhodes Tower Renovations	\$7,131,000
Department of Administrative Services	7026	C10038	Riffe Renovations	\$10,470,000
Department of Administrative Services	7026	C10051	Fleet Sustainability	\$500,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone Improvement	\$1,500,000
Department of Natural Resources	7035	C725E2	Heritage Trail Extension	\$2,500,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory Renovation of the Wolfe Palm House and the Davis Showhouse	\$1,000,000
Department of Natural Resources	7035	C725E2	Hamilton-Clover Groff Trail Project	\$450,000
Department of Natural Resources	7035	C725E2	McCord Park Renovations	\$450,000
Department of Natural Resources	7035	C725E2	Replacement of Discovery Frontier Playground at Fryer Park	\$450,000
Department of Natural Resources	7035	C725E2	Alum Creek Pedestrian/Bike Bridge - Bexley	\$350,000
Department of Natural Resources	7035	C725E2	Gahanna Exploration Center	\$100,000
Department of Natural Resources	7035	C725E2	Veterans Memorial at Rose Run Park	\$100,000
Department of Natural Resources	7035	C725E2	Big Walnut Trail Extension and Park	\$50,000
Department of Natural Resources	7035	C725E2	Big Walnut Trail SE Columbus - Eastland Area	\$50,000
Department of Natural Resources	7035	C725E2	Drews Trak Memorial Pump Track Expansion	\$50,000
Department of Health	7091	C44001	IT Equipment and Software	\$9,000,000
Department of Public Safety	7026	C76035	Alum Creek Facility Renovations and Upgrades	\$1,100,000
Department of Public Safety	7026	C76036	Shipley Building Renovations and Improvements	\$1,850,000
Department of Public Safety	7026	C76045	OSHP Academy Renovations and Improvements	\$600,000
Department of Public Safety	7026	C76049	EMA Building Renovations and Improvements	\$250,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center Upgrades	\$1,097,110
Expositions Commission	7026	C72305	Facility Improvements and Modernization	\$10,000,000
Expositions Commission	7026	C72312	Renovations and Equipment Replacement	\$1,500,000
Expositions Commission	7026	C72324	EXPO2050	\$10,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C23032	OHS - Ohio Historical Center Rehabilitation	\$3,000,000
Ohio Facilities Construction Commission	7030	C23057	OHS - Online Portal to Ohio's Heritage	\$400,000
Ohio Facilities Construction Commission	7030	C230EN	OHS - Storage Facility Expansion	\$5,000,000
Ohio Facilities Construction Commission	7030	C230EO	OHS - Poindexter Village Museum	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Symphony Orchestra	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Central Presbyterian Church	\$650,000
Ohio Facilities Construction Commission	7030	C230FM	York Mason Building Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Brown-Harris Historic Cemetery Preservation	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Rockwell District Cultural and Arts Amphitheater - Whitehall	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Rickenbacker Boyhood Home	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Sawyer Carriage House	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus College of Art and Design Youth and Community Learning Hub	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dublin Arts Council - Muirfield Drive Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	O.P. Chaney/Historic Mill	\$50,000
Ohio Facilities Construction Commission	7091	C230GF	Data Management Solution	\$3,000,000
Department of Higher Education	7034	C23501	Ohio Supercomputer Center	\$7,000,000
Department of Higher Education	7034	C23560	HEI Critical Maintenance and Upgrades	\$850,000
The Ohio State University - Main	7034	C315BR	Emergency Generators	\$1,000,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$4,800,000
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$3,500,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$3,200,000
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$2,800,000
The Ohio State University - Main	7034	C315DR	Infrastructure Improvements	\$1,000,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$398,701
The Ohio State University - Main	7034	C315DT	Plumbing Repair	\$3,300,000
The Ohio State University - Main	7034	C315DU	Road/Bridge Improvements	\$2,000,000
The Ohio State University - Main	7034	C315FD	Electrical Repairs	\$2,400,000
The Ohio State University - Main	7034	C315GY	Campbell Hall Renovations/Addition	\$20,000,000
The Ohio State University - Main	7034	C315GZ	Biomedical and Materials Engineering Complex	\$22,500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315IS	Ronald McDonald House of Central Ohio	\$2,250,000
The Ohio State University - Main	7034	C315IT	Culture Markets	\$50,000
The Ohio State University - Main	7034	C315IU	Upper Arlington Community Center	\$450,000
The Ohio State University - Main	7034	C315IV	Kitchen of Life	\$450,000
The Ohio State University - Main	7034	C315IW	Zora's House	\$600,000
The Ohio State University - Main	7034	C315IX	Highland Youth Garden's Center	\$50,000
The Ohio State University - Main	7034	C315IY	East Side Dental Clinic	\$250,000
Columbus State Community College	7034	C38435	Student Success Renovations	\$5,600,000
Columbus State Community College	7034	C38437	Building Infrastructure Repairs	\$9,529,718
Columbus State Community College	7034	C38449	Gravity Phase II	\$75,000
Columbus State Community College	7034	C38454	Goodwill Columbus	\$500,000
Columbus State Community College	7034	C38455	Girl Scouts of Ohio's Heartland STEM and Leadership Immersion Campus	\$1,500,000
Department of Mental Health and Addiction Services	7033	C58001	Gracehaven - Multipurpose Building	\$2,500,000
Department of Mental Health and Addiction Services	7033	C58001	Boundless Health Campus Expansion	\$900,000
Department of Mental Health and Addiction Services	7033	C58001	Van Buren Center Restoration	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Refuge Residential Capacity Expansion	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Harriet's Hope	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Star House	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	YWCA Family Center - Columbus	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Lifecare Alliance	\$50,000
Ohio State School for the Blind	7026	C22624	Natatorium Renovations	\$2,680,885
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$750,000
Department of Taxation	7091	C11002	Enhanced Electronic Filing	\$12,000,000
Total Franklin				\$258,739,414
Fulton				
Department of Natural Resources	7035	C725E2	Wauseon Community Social and Recreational Center	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Swanton Memorial Park Improvements	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	History Manor Renovation and Reinterpretation - Wauseon	\$50,000
Northwest State Community College	7034	C38200	Basic Renovations	\$2,420,281
Total Fulton				\$2,920,281
Gallia				
Department of Agriculture	7026	C70022	Gallia County Fairground Relocation	\$300,000
Department of Natural Resources	7035	C725E2	Rio Grande Reservoir and Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum	\$50,000
Rio Grande Community College	7034	C35600	Basic Renovations	\$1,250,610
Rio Grande Community College	7034	C35628	Rio Grande Community College Agricultural Program	\$250,000
Total Gallia				\$2,000,610
Geauga				
Department of Agriculture	7026	C70022	Geauga County Fairgrounds Multipurpose Event Center	\$250,000
Department of Natural Resources	7035	C725E2	Holbrook Hollows Park Expansion	\$375,000
Department of Natural Resources	7035	C725E2	Village of Middlefield Parks Upgrades	\$100,000
Kent State University - Geauga	7034	C270K7	Nursing Skills Laboratory Renovation – Geauga	\$450,000
Total Geauga				\$1,175,000
Greene				
Department of Natural Resources	7035	C725E2	Glen Helen Nature Preserve Accessibility Improvements	\$750,000
Department of Natural Resources	7035	C725E2	Fairborn Memorial Park	\$75,000
Department of Natural Resources	7035	C725E2	Little Miami River Access and Park Development	\$75,000
Broadcast Educational Media Commission	7034	C37425	New WYSO Headquarters	\$300,000
Ohio Facilities Construction Commission	7030	C23034	OHS - National Afro-American Museum	\$900,000
Ohio Facilities Construction Commission	7030	C230FM	Sugarcreek Township Veterans Memorial	\$90,000
Central State University	7034	C25500	Basic Renovations	\$755,599
Central State University	7034	C25533	Information Technology - Cable and Fiber Project	\$500,000
Central State University	7034	C25535	Community STE[A]M Academy - Xenia	\$175,000
Central State University	7034	C25536	Central State University Center for Health and Wellness	\$500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Wright State University - Main	7034	C27570	Envelope Repairs	\$1,500,000
Wright State University - Main	7034	C27578	University Safety Initiative	\$3,100,000
Wright State University - Main	7034	C27582	Campus Paving and Grounds	\$1,000,000
Wright State University - Main	7034	C27585	Campus Energy Efficiency and Controls	\$4,000,000
Wright State University - Main	7034	C27594	Health College Renovations	\$1,000,000
Wright State University - Main	7034	C275A4	USAF Research Partnership	\$250,000
Wright State University - Main	7034	C275A5	Wright State University Archives Facilities Upgrade Project	\$100,000
Total Greene				\$15,070,599
Guernsey				
Department of Agriculture	7026	C70022	Guernsey Barn & Show Arena	\$300,000
Department of Natural Resources	7035	C725E2	The Wilds RV Park and Campground	\$900,000
Department of Natural Resources	7035	C725E2	The Wilds Shade and Shelter Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Byesville Patriot Park	\$90,000
Department of Natural Resources	7035	C725E2	Salt Fork State Park	\$50,000
Eastern Gateway Community College	7034	C38631	Ohio Hills Quaker City Health Center	\$100,000
Total Guernsey				\$1,540,000
Hamilton				
Department of Administrative Services	7026	C10034	Aronoff Center Systems Replacements and Upgrades	\$375,000
Department of Developmental Disabilities	7033	C59080	Walnut Hills Economic Empower Center Renovation	\$650,000
Department of Natural Resources	7035	C725E2	Cincinnati Findlay Community and Recreation Center	\$1,200,000
Department of Natural Resources	7035	C725E2	Gateway to Freedom Park	\$1,200,000
Department of Natural Resources	7035	C725E2	Cincinnati Zoo and Botanical Garden Pedestrian Bridge	\$900,000
Department of Natural Resources	7035	C725E2	Cincinnati Playhouse in the Park	\$800,000
Department of Natural Resources	7035	C725E2	Delhi Towne Square	\$750,000
Department of Natural Resources	7035	C725E2	Green Township Veterans Park Enhancement	\$650,000
Department of Natural Resources	7035	C725E2	Fort Colerain Phase III	\$400,000
Department of Natural Resources	7035	C725E2	McDonald Commons Renovation and Construction	\$400,000
Department of Natural Resources	7035	C725E2	CROWN Wasson Way Crossing Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Hiking Trails and Playground Refurbishment - Cincinnati	\$350,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Lincoln Heights Memorial Athletic Field Renovations	\$300,000
Department of Natural Resources	7035	C725E2	Mayerson JCC Expansion	\$300,000
Department of Natural Resources	7035	C725E2	Town Square Redevelopment - Blue Ash	\$300,000
Department of Natural Resources	7035	C725E2	Seven Gables Park Playground Replacement	\$200,000
Department of Natural Resources	7035	C725E2	Deer Park Chamberlin Park	\$150,000
Department of Natural Resources	7035	C725E2	Forest Park Central Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Harmony Park	\$100,000
Department of Natural Resources	7035	C725E2	Montgomery Cultural Arts and Performance Fountain	\$100,000
Department of Natural Resources	7035	C725E2	Loveland Heights Playground Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Outdoor Sports Court Revitalization - Springdale	\$75,000
Department of Natural Resources	7035	C725E2	McCulloughs Run - Newton	\$50,000
Department of Natural Resources	7035	C725E2	P&G MLB Cincinnati Reds Youth Academy	\$50,000
Broadcast Educational Media Commission	7034	C37410	Ohio Radio Reading Services	\$26,726
Ohio Facilities Construction Commission	7030	C23033	OHS - Stowe House State Memorial	\$1,500,000
Ohio Facilities Construction Commission	7030	C230FM	Findlay Market Garage	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Museum Center STEM - Biomedical and Early Childhood Exhibits	\$1,200,000
Ohio Facilities Construction Commission	7030	C230FM	Port Regal Theatre	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	American Sign Museum	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Emery Theater Restoration	\$650,000
Ohio Facilities Construction Commission	7030	C230FM	Taft Museum of Art Preservation Phase II	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Clifton Cultural Arts Center	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Findlay Market Infrastructure Renovations	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Carriage House Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Ensemble Theatre of Cincinnati	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center - ADA Compliance	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Walnut Hills Creative Campus	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Arts and Education Campus Improvements - Silverton	\$90,000
University of Cincinnati - Blue Ash	7034	C26678	Muntz Hall - Blue Ash	\$5,500,000
University of Cincinnati - Main	7034	C266C7	Old Chemistry Rehabilitation	\$29,052,243
University of Cincinnati - Main	7034	C266C8	Rieveschl Hall Renovation Final Phase	\$4,000,000
University of Cincinnati - Main	7034	C266D1	Sharonville Convention Center Exhibit Hall Expansion Project	\$600,000
University of Cincinnati - Main	7034	C266D2	One Building, Thriving Families	\$650,000
University of Cincinnati - Main	7034	C266D3	Rockwern Academy Makerspace and STEAM Laboratory	\$75,000
Cincinnati State Technical and Community College	7034	C36140	Main Building Renovations	\$1,500,000
Cincinnati State Technical and Community College	7034	C36141	IT System Upgrades	\$3,600,000
Cincinnati State Technical and Community College	7034	C36143	Training and Education Infrastructure Upgrades	\$1,053,361
Cincinnati State Technical and Community College	7034	C36148	Growing Beyond Hunger	\$500,000
Cincinnati State Technical and Community College	7034	C36149	La Soupe Basement Expansion	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Blue Line Regional Training Center	\$1,625,000
Department of Mental Health and Addiction Services	7033	C58001	Center for Addiction Treatment Recovery House	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Rosemary's Babies Holloway House	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	TCH Outpatient Community Behavioral Health Building	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Pathways for Women	\$150,000
Total Hamilton				\$67,922,330
Hancock				
Department of Natural Resources	7035	C725E2	Litzenberg Memorial Woods Improvement Project	\$498,000
Owens Community College	7034	C38848	Findlay Education Center Renovations	\$750,000
Owens Community College	7034	C38850	Findlay YMCA Child Development Center for Excellence	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Women's Resource Center of Hancock County	\$100,000
Total Hancock				\$2,348,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Hardin				
Department of Natural Resources	7035	C725E2	Kenton Saulisberry Park at France Lake	\$100,000
Department of Natural Resources	7035	C725E2	Village of Dunkirk Splash Pad and Storage Building	\$45,000
Department of Natural Resources	7035	C725E2	Alger Park Upgrades	\$25,000
Department of Natural Resources	7035	C725E2	Hardin County Veterans Memorial Park	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Hardin County Armory	\$45,000
Total Hardin				\$235,000
Harrison				
Department of Agriculture	7026	C70022	Harrison County Agricultural Society Horse Barn	\$200,000
Department of Natural Resources	7035	C725E2	Sally Buffalo Park Stage	\$110,000
Ohio Facilities Construction Commission	7030	C230FM	Georgetown Hall - Adena	\$90,000
Total Harrison				\$400,000
Henry				
Department of Agriculture	7026	C70022	Henry County Community Event Center	\$500,000
Department of Natural Resources	7035	C725E2	Reservoir Park Pathway Pedestrian Bridge - Deshler	\$52,000
Department of Natural Resources	7035	C725E2	Veterans Memorial Park Accessibility Improvements - Liberty Center	\$42,000
Department of Natural Resources	7035	C725E2	Malinta Community Park	\$20,000
Total Henry				\$614,000
Highland				
Department of Agriculture	7026	C70022	Highland County Agricultural Extension Relocation	\$75,000
Department of Administrative Services	7016	C10055	Highland County MARCS Tower	\$750,000
Department of Natural Resources	7035	C725E2	Outdoor Theater and Performing Arts Community Park - Hillsboro	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Highland House Museum	\$77,000
Southern State Community College	7034	C32200	Basic Renovations	\$1,732,158
Total Highland				\$2,734,158
Hocking				
Department of Natural Resources	7035	C725E2	Camp Oty'Okwa Capital Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Old Murray Ciy School Building Demolition	\$125,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Buckeye Trail Boesel Easement Bridge	\$2,800
Department of Natural Resources	7031	C725K0	State Park Renovations/Upgrading	\$1,150,000
Ohio Facilities Construction Commission	7030	C230FM	Logan Theater Renovation	\$125,000
Total Hocking				\$1,602,800
Holmes				
Ohio Facilities Construction Commission	7030	C230FM	Holmes Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Victorian House Museum	\$35,000
Total Holmes				\$285,000
Huron				
Department of Agriculture	7026	C70022	Feichtner Family Memorial Barn	\$450,000
Department of Natural Resources	7035	C725E2	Greenwich Reservoir Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Veterans Memorial Lake Park	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	New London Hileman Community Building Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Firelands Historical Society Expansion	\$100,000
Total Huron				\$1,150,000
Jackson				
Department of Agriculture	7026	C70022	Jackson County Fairgrounds Improvements-4H Building Project	\$40,000
Department of Natural Resources	7035	C725E2	Hammertown Lake Improvements Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Wellston Sport Complex	\$100,000
Total Jackson				\$290,000
Jefferson				
Department of Natural Resources	7035	C725E2	Wintersville Recreation Complex	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Steubenville Grand Theater	\$300,000
Ohio Facilities Construction Commission	7030	C230W7	OHS - Lundy House Restoration	\$1,250,000
Eastern Gateway Community College	7034	C38600	Basic Renovations	\$360,134
Eastern Gateway Community College	7034	C38628	HVAC/Plumbing Maintenance – Steubenville	\$1,000,000
Eastern Gateway Community College	7034	C38630	Dental Laboratory Renovation	\$650,000
Total Jefferson				\$3,660,134
Knox				
Department of Agriculture	7026	C70022	Knox County Fairgrounds Expo Center	\$500,000
Department of Natural Resources	7035	C725E2	Zuck Riparian Preserve Trail	\$18,000
Department of Natural Resources	7035	C725E2	Kokosing Gap Trail	\$14,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315HQ	Knox County Regional Airport	\$150,000
Total Knox				\$682,000
Lake				
Department of Natural Resources	7035	C725E2	Mentor Marsh Observation Tower	\$450,000
Department of Natural Resources	7035	C725E2	Lake Metroparks Lake Erie Shoreline Trail and Revetment Wall	\$400,000
Department of Natural Resources	7035	C725E2	Fairport Harbor Marina Boat Launch	\$350,000
Department of Natural Resources	7035	C725E2	Chagrin River Trail	\$300,000
Department of Natural Resources	7035	C725E2	Kirtland Community Center	\$125,000
Department of Natural Resources	7035	C725E2	Holden Arboretum All-Season Trails	\$100,000
Department of Natural Resources	7035	C725E2	Painesville Kiwanis Recreation Park	\$100,000
Department of Natural Resources	7035	C725E2	Plan4Health Perry Township Park Trail Improvement Plan	\$100,000
Department of Natural Resources	7035	C725E2	Concord Township Park Restroom Facility Project	\$50,000
Department of Natural Resources	7035	C725E2	Madison Village Dana's Park	\$50,000
Department of Natural Resources	7035	C725E2	Madison Village Wetland Trail	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Painesville Amphitheater	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Arts Education and Performing Arts Center	\$50,000
Cleveland State University	7034	C260A4	UH Perrico Health Center Rainbow Babies	\$750,000
Lakeland Community College	7034	C37919	Engineering Building Renovations	\$4,000,000
Lakeland Community College	7034	C37922	Existing Teaching and Teaching Support Space Renovations	\$362,721
Lakeland Community College	7034	C37931	Helen Rockwell Morley Memorial Music Building	\$400,000
Lakeland Community College	7034	C37932	Alliance Working Together Northeast Ohio Transformation Training Center	\$500,000
Lakeland Community College	7034	C37933	Auburn Career Center Public Safety Training Grounds	\$350,000
Total Lake				\$8,687,721
Lawrence				
Ohio Facilities Construction Commission	7030	C230FM	Necco Center Campus	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Macedonia Missionary Baptist Church Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Ro-Na Theater Entertainment and Performing Arts Theater	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Southern State Community College	7034	C32231	GRIT Chesapeake Community Center	\$750,000
Total Lawrence				\$1,100,000
Licking				
Department of Agriculture	7026	C70007	Building and Grounds	\$1,348,000
Department of Agriculture	7026	C70023	Building #22 Laboratory Equipment	\$320,000
Department of Agriculture	7026	C70030	Agriculture Equipment	\$515,000
Department of Agriculture	5CV3	C70031	Animal Disease Laboratory	\$71,730,000
Department of Commerce	5460	C80005	IT Infrastructure	\$1,200,000
Department of Commerce	5460	C80009	Forensic Laboratory Equipment	\$575,000
Department of Commerce	5460	C80023	SFM Renovations and Improvements	\$1,400,000
Department of Commerce	5460	C80042	Fire Training Structure	\$18,900,000
Department of Natural Resources	7035	C725E2	Johnstown Splash Pad	\$250,000
Department of Natural Resources	7035	C725E2	Bryn Du Barn	\$175,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Boat Ramps and Pier Enabling Project	\$150,000
Department of Natural Resources	7035	C725E2	Center Ice Foundation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Newark Arcade Renovation	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Johnstown Amphitheater	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building	\$100,000
The Ohio State University - Newark	7034	C315GL	Founders Hall Renovations - Newark	\$1,200,000
The Ohio State University - Newark	7034	C315IQ	Reese Center Boiler/Chiller Replacement – Newark	\$500,000
Central Ohio Technical College	7034	C36905	Founders/Hopewell Hall Renovations	\$500,000
Central Ohio Technical College	7034	C36929	Reese Center Boiler and Chiller Replacement - Newark	\$500,000
Central Ohio Technical College	7034	C36930	Evans Hall Renovation	\$1,531,117
Total Licking				\$102,094,117
Logan				
Department of Natural Resources	7035	C725E2	Indian Lake Maintence	\$500,000
Department of Natural Resources	7035	C725E2	Bellefontaine Blue Jacket Park	\$135,000
Department of Natural Resources	7035	C725E2	Chippewa Park Shelter House	\$40,000
Department of Mental Health and Addiction Services	7033	C58001	Lutheran Community Services Building	\$200,000
Total Logan				\$875,000
Lorain				
Department of Natural Resources	7035	C725E2	North Ridgeville Mills Creek	\$500,000
Department of Natural Resources	7035	C725E2	Avon Traxler Preserve	\$400,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Elyria Intergenerational Community Center	\$350,000
Department of Natural Resources	7035	C725E2	Elyria Holly Hall	\$150,000
Department of Natural Resources	7035	C725E2	Sheffield Village James Day Park	\$100,000
Department of Natural Resources	7035	C725E2	Charlement Reservation Stable	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain Palace Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Grafton Veterans Memorial	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Beach Park Railway Museum	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	North Ridgeville Veterans Memorial	\$100,000
Lorain County Community College	7034	C38324	Business Building	\$1,007,604
Lorain County Community College	7034	C38325	Spitzer Conference Center	\$2,519,009
Lorain County Community College	7034	C38334	Parking Lot Improvements	\$3,022,811
Lorain County Community College	7034	C38336	South Lorain Education and Wellness Center	\$350,000
Lorain County Community College	7034	C38337	City of Avon Fire Training Tower Facility	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Lorain Nord Center	\$900,000
Department of Mental Health and Addiction Services	7033	C58001	Lorain County Mental Health and Primary Care Expansion	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Neighborhood Alliance	\$500,000
Total Lorain				\$10,999,424
Lucas				
Department of Natural Resources	7035	C725E2	Sylvania YMCA	\$500,000
Department of Natural Resources	7035	C725E2	Fallen Timbers Family Recreation Center Pool Replacement	\$275,000
Department of Natural Resources	7035	C725E2	Sylvania Plummer Pool	\$200,000
Department of Natural Resources	7035	C725E2	Glass City Enrichment Center	\$50,000
Department of Natural Resources	7035	C725E2	Praire Trail/Stitt Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Keener Park Sledding Hill	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Expansion Project	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo School for the Arts Expansion	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Nuestra Gente Community Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Danny Thomas Park Amphitheater	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Libbey House	\$50,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Toledo	7034	C34073	Mechanical System Improvements	\$1,500,000
University of Toledo	7034	C34080	Building Envelope/Weatherproofing	\$1,500,000
University of Toledo	7034	C34094	Electrical System Enhancements	\$1,500,000
University of Toledo	7034	C34097	North Engineering Lab/Classroom Renovations	\$10,000,000
University of Toledo	7034	C340A7	Underground Utility Infrastructure Improvements	\$1,500,000
University of Toledo	7034	C340C4	Roads, Bridges, and Walkways	\$1,500,000
University of Toledo	7034	C340C5	West Mall Hardscape Improvements	\$1,000,000
University of Toledo	7034	C340C6	Space Replacement/Consolidation	\$1,024,898
University of Toledo	7034	C340C7	Toledo Innovation Center	\$450,000
University of Toledo	7034	C340C8	Broadway Corridor Business Incubator	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Unison Health Dorr Street Behavioral Health Residential Facility	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Toledo YWCA Domestic Violence Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Toledo Life Revitalization Center	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Uptown Smiles Clinical Renovations	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Harbor Crisis Stabilization Unit	\$50,000
Total Lucas				\$24,929,898
Madison				
Attorney General	7026	C05535	TTC Outdoor Gun Range	\$2,282,792
Attorney General	7026	C05536	TTC Facility Renovations	\$591,136
Department of Natural Resources	7035	C725E2	Plain City Heritage Trail	\$100,000
Department of Natural Resources	7035	C725E2	Mt. Sterling Mason Park	\$75,000
Columbus State Community College	7034	C38458	Madison County Fire Training Program	\$150,000
Total Madison				\$3,198,928
Mahoning				
Department of Agriculture	7026	C70022	Mahoning County Agricultural Society: Canfield Fair	\$500,000
Department of Natural Resources	7035	C725E2	Environmental Education Pavilion at Forest Lawn Stormwater Park	\$750,000
Department of Natural Resources	7035	C725E2	Austintown Township Park Bandshell Replacement	\$140,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	DeYor Performing Arts Center	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Art Museum	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Youngstown Heritage Manor	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Poland Historical Society	\$25,000
Youngstown State University	7034	C34560	Campus Roof Replacements	\$2,500,000
Youngstown State University	7034	C34561	Building Envelope Renovations	\$2,000,000
Youngstown State University	7034	C34574	Cushwa Hall Allied Health Renovations	\$1,000,000
Youngstown State University	7034	C34575	Building Exterior Door and Window Replacements	\$1,750,000
Youngstown State University	7034	C34576	Garfield Building Renovations	\$1,500,000
Youngstown State University	7034	C34577	Emergency Generator Upgrades	\$1,000,000
Youngstown State University	7034	C34578	STEM Science Laboratory Renovations	\$806,247
Youngstown State University	7034	C34580	Youngstown Flying High	\$400,000
Youngstown State University	7034	C34582	Canfield Innovative Energy and Technology Workforce Training Center	\$250,000
Eastern Gateway Community College	7034	C38629	HVAC/Plumbing Maintenance – Youngstown	\$350,000
Eastern Gateway Community College	7034	C38632	Lowellville Community Literacy Workforce and Cultural Center	\$650,000
Total Mahoning				\$15,371,247
Marion				
Department of Natural Resources	7035	C725E2	Marion Lincoln Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Heritage Hall	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Women's Club	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Downtown Marion Community Culture and Entertainment Zone	\$100,000
The Ohio State University - Marion	7034	C315IL	LED Light Conversions - Marion	\$200,000
The Ohio State University - Marion	7034	C315IM	Library Masonry Improvements - Marion	\$150,000
The Ohio State University - Marion	7034	C315IN	Pond Bank/Bridge Renovation - Marion	\$200,000
The Ohio State University - Marion	7034	C315IO	Library Roof Upgrades - Marion	\$550,000
The Ohio State University - Marion	7034	C315IP	Boiler Replacement - Marion	\$600,000
Marion Technical College	7034	C35916	Bryson Hall Renovations	\$900,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Marion Technical College	7034	C35919	Library Plaza and Pond Edge Redesign	\$200,000
Marion Technical College	7034	C35920	Campus Library Upgrades	\$576,690
Total Marion				\$3,926,690
Medina				
Department of Developmental Disabilities	7033	C59081	Medina County Board of Developmental Disabilities ADA Bathroom Compliance	\$50,000
Department of Natural Resources	7035	C725E2	Medina Recreation Center	\$350,000
Department of Natural Resources	7035	C725E2	Brunswick Recreation Center	\$250,000
Department of Natural Resources	7035	C725E2	Lodi Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Valleyview Park	\$240,000
Department of Natural Resources	7035	C725E2	Friedt Park	\$125,000
Department of Natural Resources	7035	C725E2	Cobblestone Park - Medina	\$100,000
Department of Natural Resources	7035	C725E2	Weatherstone Park - Wadsworth	\$100,000
Department of Natural Resources	7035	C725E2	Sharon Nature Preserve Trails Phase I	\$75,000
Department of Natural Resources	7035	C725E2	Wadsworth Safety Town Park	\$75,000
Department of Natural Resources	7035	C725E2	Brunswick Lake ADA Canoe/Kyak Launch	\$50,000
Department of Natural Resources	7035	C725E2	Chippewa Falls Rail Trail Parking Lot	\$40,000
Department of Natural Resources	7035	C725E2	Blue Heron Park Trail Phase II	\$25,000
Department of Natural Resources	7035	C725E2	Gloria Glens Southwest Park Grading	\$25,000
Department of Natural Resources	7035	C725E2	Blue Heron Park Flood Mitigation	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips House Museum	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Westfield Center Community Center ADA Improvement Project	\$50,000
Cuyahoga Community College	7034	C37873	Medina Christian Academy Capital Expansion Phase II	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Medina County Emergency Housing Shelter	\$450,000
Department of Mental Health and Addiction Services	7033	C58001	Westfield Center Improvements	\$25,000
Total Medina				\$2,775,000
Meigs				
Department of Natural Resources	7035	C725E2	Racine Star Mill Park	\$190,000
Department of Natural Resources	7035	C725E2	Syracuse Skatepark	\$100,000
Department of Natural Resources	7035	C725E2	Middleport-Pomeroy Walking Path Project Phase IV	\$75,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Hartinger Park/Diles Park Playground Improvements	\$40,000
Department of Mental Health and Addiction Services	7033	C58001	Square One Meigs	\$150,000
Total Meigs				\$555,000
Mercer				
Ohio Facilities Construction Commission	7030	C230FM	Fort Recovery Opera House	\$500,000
Wright State University - Lake	7034	C275A2	Lake Campus Infrastructure	\$1,100,000
Total Mercer				\$1,600,000
Miami				
Department of Natural Resources	7035	C725E2	Covington - Schoolhouse Park	\$250,000
Department of Natural Resources	7035	C725E2	Lock Nine Riverfront Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Miami Valley Veterans Museum	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Piqua Arts - The Bank	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Railroad Museum Upgrades - Bradford	\$50,000
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$300,000
Edison Community College	7034	C39022	Classroom and Laboratory Renovation	\$250,000
Edison Community College	7034	C39026	Convocation Center Expansion	\$800,000
Edison Community College	7034	C39027	North Hall Window Replacement	\$420,000
Edison Community College	7034	C39028	Elevator Upgrades	\$123,489
Total Miami				\$3,093,489
Monroe				
Department of Natural Resources	7035	C725E2	Wellness at the Generational Recreation Complex- Construction	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Woodsfield Monroe Theatre	\$135,000
Total Monroe				\$335,000
Montgomery				
Department of Agriculture	7026	C70022	Montgomery County Fairgrounds Improvements	\$400,000
Department of Natural Resources	7035	C725E2	West Carrollton Whitewater Park a	\$250,000
Department of Natural Resources	7035	C725E2	Centerville Benham's Grove	\$200,000
Department of Natural Resources	7035	C725E2	Flight Line: East Dayton Rails-to-Trails	\$125,000
Department of Natural Resources	7035	C725E2	Miami Valley Research Park Bike Path and Pedestrian Bridge	\$125,000
Department of Natural Resources	7035	C725E2	Levitt Pavilion Dayton	\$50,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Day Air Credit Union Ballpark Professional Development License Facility Standard Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Institute of Art	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Aviation Hall of Fame Innovation Laboratory	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Schuster Center	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Vandalia Art Park Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Boonshoft Museum of Discovery	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Contemporary Dance Arts and Cultural Center	\$25,000
Central State University	7034	C25537	YWCA Dayton - Huber Heights Campus	\$500,000
University of Cincinnati - Main	7034	C266D4	Ronald McDonald House of Dayton	\$750,000
Wright State University - Main	7034	C275A6	Infinity Labs Power House	\$250,000
Wright State University - Main	7034	C275A7	Northwest Health and Wellness Campus	\$200,000
Sinclair Community College	7034	C37745	Advanced Manufacturing and Skilled Trades Training Hubs	\$5,000,000
Sinclair Community College	7034	C37759	Fire Sprinkler System	\$4,000,000
Sinclair Community College	7034	C37761	Utility Tunnel Restoration	\$1,861,114
Sinclair Community College	7034	C37762	East End Family Service Hub	\$450,000
Sinclair Community College	7034	C37763	Aircraft Mechanic Training Center	\$250,000
Sinclair Community College	7034	C37764	Greater West Dayton Incubator	\$300,000
Sinclair Community College	7034	C37765	Sinclair Community College/Premier Health Partners Center for Nursing Excellence	\$375,000
Sinclair Community College	7034	C37766	Boys and Girls Club of Dayton	\$500,000
Sinclair Community College	7034	C37767	Dayton Riverview Pantry	\$600,000
Total Montgomery				\$18,561,114
Morgan				
Department of Natural Resources	7035	C725E2	Malta Park Improvements	\$90,000
Department of Natural Resources	7035	C725E2	Burr Oak State Park	\$44,000
Total Morgan				\$134,000
Morrow				
Department of Developmental Disabilities	7033	C59082	Flying Horse Farms	\$350,000
Department of Natural Resources	7035	C725E2	Mount Gilead Park Site Preparations	\$150,000
Total Morrow				\$500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Muskingum				
Department of Natural Resources	7035	C725E2	New Concord Swimming Pool	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Forever Dads Historic Building Restoration	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Gateway District	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Museum of Art Facility EIFS Repairs and HVAC Replacement	\$50,000
Ohio Facilities Construction Commission	7030	C230FY	OHS - National Road Museum	\$500,000
Ohio University - Regional Campuses	7034	C30179	Building Exterior Improvements – Regional Campuses	\$475,000
Zane State College (Muskingum Area Technical College)	7034	C36217	Parking/Walkway Improvements	\$562,776
Zane State College (Muskingum Area Technical College)	7034	C36218	Zanesville Campus Renovations	\$482,477
Zane State College (Muskingum Area Technical College)	7034	C36229	Advanced Science and Technology Center Building Facade Improvements	\$600,000
Zane State College (Muskingum Area Technical College)	7034	C36230	Mid-East Career and Technology Centers	\$300,000
Zane State College (Muskingum Area Technical College)	7034	C36231	Muskingum University Boyd Science Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Muskingum Behavioral Health	\$25,000
Total Muskingum				\$3,495,253
Noble				
Department of Natural Resources	7035	C725E2	Noble County Heritage Park	\$250,000
Department of Natural Resources	7035	C725E2	Caldwell Walking Track Expansion	\$55,000
Department of Natural Resources	7035	C725E2	Caldwell Race Track Upgrades	\$50,000
Total Noble				\$355,000
Ottawa				
Department of Natural Resources	7035	C725M5	Lake Erie Islands State Park/Middle Bass Island State Park	\$11,000,000
Ohio Facilities Construction Commission	7030	C230FM	Oak Harbor Riverfront	\$275,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Hoover Auditorium Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Port Clinton Arts Garage	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Portage Riverwalk Arts Infrastructure - Oak Harbor	\$100,000
Total Ottawa				\$11,575,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Paulding				
Department of Agriculture	7026	C70022	Paulding County Fairgrounds Lighting	\$25,000
Department of Natural Resources	7035	C725E2	Antwerp Holly Kobee Memorial Splash Pad	\$125,000
Department of Natural Resources	7035	C725E2	Leila McGuire Jeffrey Park Playground	\$50,000
Department of Natural Resources	7035	C725E2	Paulding County Park District Floating Pier Addition	\$10,000
Department of Natural Resources	7035	C725E2	Paulding County Park District	\$1,000
Total Paulding				\$211,000
Perry				
Department of Agriculture	7026	C70022	Perry County Agriculture Society Multi-Purpose Building	\$300,000
Department of Natural Resources	7035	C725E2	Mount Aloysius Community Rec Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jacob Miller Tavern	\$100,000
Ohio University - Main	7034	C30182	Somerset Builders Club	\$250,000
Total Perry				\$850,000
Pickaway				
Ohio Facilities Construction Commission	7030	C230FM	Everts Athletic and Arts Community Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Memorial Hall	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Tarlton Community Building	\$75,000
The Ohio State University - Main	7034	C315JA	Pickaway County Community Foundation Children's Museum	\$200,000
Southern State Community College	7034	C32232	Ohio Christian University Organic Chemistry Laboratories	\$150,000
Total Pickaway				\$900,000
Pike				
Department of Natural Resources	7035	C725E2	Cave Lake Dam	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Pike Heritage Museum	\$60,000
Total Pike				\$285,000
Portage				
Department of Natural Resources	7035	C725E2	Streetsboro Industrial Park	\$250,000
Department of Natural Resources	7035	C725E2	Portage Bike and Hike Trail - Mill Race Segment	\$200,000
Department of Natural Resources	7035	C725E2	Rootstown Community Park and Gracie Field Paving	\$120,000
Ohio Facilities Construction Commission	7030	C230FM	Salmon Carter House	\$625,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Village of Garrettsville Cemetery	\$25,000
Kent State University - Main	7034	C270K3	Critical Deferred Maintenance – Kent	\$1,550,000
Kent State University - Main	7034	C270K4	Campus ADA Improvements - Kent	\$1,000,000
Kent State University - Main	7034	C270M6	Front Campus Chiller Plant and Loop-Kent	\$7,500,000
Kent State University - Main	7034	C270M7	CAED Beall Hall 2nd Floor Rehabilitation-Kent	\$6,500,000
Kent State University - Main	7034	C270M8	Cunningham Hall Deferred Maintenance Phase II-Kent	\$3,075,000
Kent State University - Main	7034	C270N2	Academic Buildings IT Network Access Enhancement-Kent	\$3,588,475
Northeast Ohio Medical University	7034	C30550	Gross Anatomy Laboratory – HVAC Duct Work System Replacement	\$700,000
Northeast Ohio Medical University	7034	C30551	Building D Roof Replacement	\$653,631
Northeast Ohio Medical University	7034	C30552	Air Handling Unit #8 and Terminal Boxes Replacement	\$400,000
Total Portage				\$26,187,106
Preble				
Department of Natural Resources	7035	C725E2	West Alexandria Smith Street Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Preble County Historical Society Restoration and Nature Reserve	\$240,000
Wright State University - Main	7034	C275A8	Village of Camden Technology Center	\$175,000
Total Preble				\$515,000
Putnam				
Department of Natural Resources	7035	C725E2	Kalida St. Michael Holy Name Ballpark	\$300,000
Department of Natural Resources	7035	C725E2	Ottawa Memorial Pool Splash Pad	\$100,000
Department of Natural Resources	7035	C725E2	Leipsic Buckeye Park	\$75,000
James A. Rhodes State College (Lima Technical College)	7034	C38131	Putnam YMCA	\$158,000
Total Putnam				\$633,000
Richland				
Department of Agriculture	7026	C70022	Richland County Agricultural Society Show Arena	\$200,000
Department of Natural Resources	7035	C725E2	Ohio Bird Sanctuary	\$600,000
Department of Natural Resources	7035	C725E2	Mansfield B&O Trail Connector	\$150,000
Department of Natural Resources	7035	C725E2	Mansfield Central Park	\$150,000
Department of Natural Resources	7035	C725E2	Mansfield Sterkel Park	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Village of Bellville Historic Bandstand Renovations	\$100,000
Department of Natural Resources	7035	C725E2	Plymouth Mary Fate Park	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Ohio State Reformatory Tour Site Upgrade and Expansion	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center Pavilion	\$50,000
Northeast Ohio Medical University	7034	C30553	Mansfield Regional Behavioral Center	\$400,000
The Ohio State University - Mansfield	7034	C315IH	Eisenhower Elevators - Mansfield	\$250,000
The Ohio State University - Mansfield	7034	C315II	Roof Improvements - Mansfield	\$320,000
The Ohio State University - Mansfield	7034	C315IJ	Building HVAC Controls - Mansfield	\$500,000
The Ohio State University - Mansfield	7034	C315IK	Bike and Pedestrian Life Safety - Mansfield	\$630,000
North Central State College	7034	C38000	Basic Renovations	\$79,106
North Central State College	7034	C38029	Fallerius Center Basic Renovations	\$976,000
North Central State College	7034	C38030	IT Equipment Upgrades	\$660,000
North Central State College	7034	C38031	IT Infrastructure Upgrades	\$183,000
Total Richland				\$5,523,106
Ross				
Department of Natural Resources	7035	C725E2	Chillicothe Paint Creek Recreational Trail	\$215,000
Ohio Facilities Construction Commission	7030	C230FM	Tecumseh! Actors Village Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Pump House Center for the Arts	\$127,000
Total Ross				\$492,000
Sandusky				
Department of Natural Resources	7035	C725E2	Chudzinski Johansen Conservancy Park	\$250,000
Department of Natural Resources	7035	C725E2	Rotary Lodge at River Cliff Park Renovation	\$250,000
Department of Natural Resources	7035	C725E2	Gibsonburg Logyard Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Fremont Amphitheater Park	\$600,000
Terra Community College	7034	C36419	Repaving Parking Lots	\$622,366
Terra Community College	7034	C36428	Building E Cooling System Replacement	\$402,600
Terra Community College	7034	C36429	Student Activity Center Chiller Replacement	\$366,000
Total Sandusky				\$2,640,966

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Scioto				
Department of Agriculture	7026	C70022	Scioto County Agriculture Society Improvments	\$100,000
Department of Natural Resources	7035	C725E2	Franklin Furnace Park	\$200,000
Department of Natural Resources	7035	C725E2	Portsmouth Market Square Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Scioto County Heritage Museum Restoration	\$10,000
Shawnee State University	7034	C32400	Basic Renovations	\$3,643,949
Shawnee State University	7034	C32439	Shawnee State University Campus Gateway and Innovation District	\$200,000
Total Scioto				\$4,303,949
Seneca				
Department of Natural Resources	7035	C725E2	Fostoria Splash Pad	\$150,000
Terra Community College	7034	C36430	EMT Vanguard Sentinel - Tiffin	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	Tiffin Community Kitchen	\$300,000
Total Seneca				\$525,000
Shelby				
Department of Natural Resources	7035	C725E2	Sidney Feeder Canal Bike Trail	\$500,000
Department of Natural Resources	7035	C725E2	Botkins Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Lockington Trail Bridge	\$250,000
Department of Natural Resources	7035	C725E2	Village of Fort Loramie Community Park Improvements	\$122,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Sidney Theater Phase II	\$100,000
Total Shelby				\$1,272,000
Stark				
Department of Developmental Disabilities	7033	C59083	Pegasus Farm	\$150,000
Department of Natural Resources	7035	C725E2	Stark Parks Magnolia Flouring Mill Public Access	\$571,000
Department of Natural Resources	7035	C725E2	ArtsinStark Park	\$500,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Canton Township Faircrest Park	\$300,000
Department of Natural Resources	7035	C725E2	Massillon Park Splash Pad	\$300,000
Department of Natural Resources	7035	C725E2	Meredith Park	\$300,000
Department of Natural Resources	7035	C725E2	North Canton Dogwood Pool House	\$300,000
Department of Natural Resources	7035	C725E2	Plain Township Diamond Park Historic Barn	\$300,000
Department of Natural Resources	7035	C725E2	Louisville Metzger Park	\$250,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Timken Gatehouse Renovation	\$250,000
Department of Natural Resources	7035	C725E2	Navarre Park	\$150,000
Department of Natural Resources	7035	C725E2	Alliance Memorial Park	\$125,000
Department of Natural Resources	7035	C725E2	Alliance Thompson- Snodgrass Park	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Pro Football Hall of Fame	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Township Palace Theater	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library Upgrades	\$171,000
Ohio Facilities Construction Commission	7030	C230FM	Powell Education Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Fire Monitoring System	\$68,000
Ohio Facilities Construction Commission	7030	C230FM	Spring Hill	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Genoa One Room School House	\$40,000
Kent State University - Stark	7034	C270K5	Fine Arts Building Roof Replacement Phase II and Library Ceiling Replacement – Stark	\$900,000
Kent State University - Main	7034	C270N7	SAM Center Upgrades	\$50,000
Kent State University - Main	7034	C270N8	Junior Achievement North Central Ohio Building	\$250,000
Northeast Ohio Medical University	7034	C30554	Cleveland Clinic Mercy Hospital Cancer Center	\$500,000
Stark State College of Technology	7034	C38900	Basic Renovation	\$2,653,556
Stark State College of Technology	7034	C38921	HVAC Repair and Replacements	\$550,000
Stark State College of Technology	7034	C38924	Parking Lot Resurfacing	\$990,000
Stark State College of Technology	7034	C38937	21st Century Campus Digital Transformation Project	\$795,000
Stark State College of Technology	7034	C38944	Campus Security Upgrades	\$750,000
Total Stark				\$13,638,556
Summit				
Attorney General	7026	C05537	Richfield Facility Renovations	\$1,556,476
Department of Agriculture	7026	C70022	Summit County Fairgrounds Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Akron Area YMCA Camp Y-Noah Capital Improvement	\$1,000,000
Department of Natural Resources	7035	C725E2	Copley Ridgewood Trail	\$750,000
Department of Natural Resources	7035	C725E2	Twinsburg Glen Chamberlin Park	\$338,000
Department of Natural Resources	7035	C725E2	Willadale Trail-Boettler/Southgate Connector	\$275,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	North Fork Preserve of Bath	\$120,000
Department of Natural Resources	7035	C725E2	Akron Zoo Additional Animal Housing Phase II	\$100,000
Department of Natural Resources	7035	C725E2	Ellsworth Hills Learning Lab	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Art Museum-Center for Creative Learning	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	International Soap Box Derby	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall and Garden	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	New Franklin Tudor House	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Cranz Farm at Hale Farm and Village	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Case Barlow Farm	\$80,000
Ohio Facilities Construction Commission	7030	C230FM	Hudson Historic Boy Scout Cabin	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	G.A.R. Hall Historic Rehabilitation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Oviatt House	\$50,000
University of Akron - Main	7034	C25000	Basic Renovations	\$4,136,558
University of Akron - Main	7034	C25069	Campus Hardscape	\$3,500,000
University of Akron - Main	7034	C25079	Campus Infrastructure Improvements	\$3,250,000
University of Akron - Main	7034	C25097	Polsky Arts Center	\$4,500,000
University of Akron - Main	7034	C25098	Central Hower Renovation	\$2,200,000
Kent State University - Main	7034	C270L8	Blossom Music Center	\$1,500,000
Kent State University - Main	7034	C270N9	STEM Center of Excellence	\$250,000
Kent State University - Main	7034	C270O2	Shaw Jewish Community Center	\$75,000
Northeast Ohio Medical University	7034	C30555	Akron Children's Rehabilitation Services	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	CHC Addiction Services	\$250,000
Total Summit				\$26,571,034
Trumbull				
Department of Agriculture	7026	C70022	Trumbull County Agricultural and Family Education Center Repair	\$9,000
Department of Natural Resources	7035	C725E2	Vienna Air Heritage Park	\$500,000
Department of Natural Resources	7035	C725E2	Mosquito Creek Lake Park Improvements	\$404,000
Department of Natural Resources	7035	C725E2	Niles Bike Path Bridge Improvements	\$300,000
Department of Natural Resources	7035	C725E2	West Farmington Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Mecca Township Recreation Center	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Kent State University - Trumbull	7034	C270M9	Library-Theater Building Roof Replacement-Trumbull	\$500,000
Eastern Gateway Community College	7034	C38633	Brite Energy Innovators	\$500,000
Total Trumbull				\$2,513,000
Tuscarawas				
Department of Natural Resources	7035	C725E2	Tuscarawas Memorial Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Fort Laurens Restoration	\$330,000
Ohio Facilities Construction Commission	7030	C230FM	Zoar Community Auditorium Accessibility	\$95,000
Ohio Facilities Construction Commission	7030	C230FM	Mansard Building Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Trumpet in the Land Outdoor Drama Tower Project	\$50,000
Kent State University - Tuscarawas	7034	C270H2	Founders Hall HVAC Upgrades – Tuscarawas	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	House of Hope	\$300,000
Total Tuscarawas				\$1,525,000
Union				
Department of Agriculture	7026	C70022	Union County Fairgrounds	\$290,000
Department of Agriculture	7026	C70022	Richwood Fairgrounds Restrooms	\$95,000
Department of Natural Resources	7035	C725E2	Marysville Heritage Park	\$300,000
Department of Natural Resources	7035	C725E2	Richwood Splash Pad	\$150,000
Department of Natural Resources	7035	C725E2	Richwood Park Lynn St. Shelterhouse and Parking	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Village of Richwood Opera House Restoration	\$150,000
The Ohio State University - Main	7034	C315JB	Automotive and Mobility Innovation Center Smart Corridor	\$200,000
Total Union				\$1,235,000
Van Wert				
Department of Natural Resources	7035	C725E2	Middle Point Recreation Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Van Wert Area Performing Arts Annex Workshop	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Convoy Opera House Annex Restoration	\$31,000
Total Van Wert				\$331,000
Vinton				
Department of Natural Resources	7035	C725E2	Moonville Rail Trail	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Hotel McArthur	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Rio Grande Community College	7034	C35629	Rio Grande Community College Expansion	\$500,000
Total Vinton				\$825,000
Warren				
Department of Agriculture	7026	C70022	Fairgrounds Multipurpose Facility - Warren County	\$400,000
Department of Developmental Disabilities	7033	C59084	Opportunity for All Building - Community Recreation Center for the Developmentally Disabled	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Scenic Railway Bridge	\$750,000
Department of Natural Resources	7035	C725E2	Mason Makino Park	\$400,000
Department of Natural Resources	7035	C725E2	Camp Joy	\$300,000
Department of Natural Resources	7035	C725E2	Clearcreek Park Trail	\$250,000
Department of Natural Resources	7035	C725E2	Girl Scouts of Western Ohio - EMPOWER HER	\$250,000
Department of Natural Resources	7035	C725E2	South Lebanon Veteran's Park Playground	\$110,000
Department of Natural Resources	7035	C725E2	Pickleball Courts at Patricia Allyn Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Middletown Entertainment and Sports Venue	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Pleasant Square Community Center	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Warren County Community Services	\$75,000
Sinclair Community College	7034	C37760	Roof Replacements	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	YMCA Competitive Sports Training Facility	\$75,000
Total Warren				\$3,285,000
Washington				
Ohio Facilities Construction Commission	7030	C230FM	Barker House Stabilization Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Peoples Bank Theatre	\$25,000
Ohio Facilities Construction Commission	7030	C230FS	OHS - Ohio River Museum New Building	\$3,000,000
Ohio Facilities Construction Commission	7030	C230GG	OHS - Start Westward Monument	\$500,000
Ohio University - Main	7034	C30183	MOV2GO Foundation Facility Expansion	\$50,000
Washington State Community College	7034	C35800	Basic Renovations	\$1,234,571
Department of Mental Health and Addiction Services	7033	C58001	Washington County Boys and Girls Club	\$175,000
Department of Mental Health and Addiction Services	7033	C58001	Anchorage Rehabilitation Phase III	\$100,000
Total Washington				\$5,184,571
Legislative Service Commission				

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Wayne				
Department of Natural Resources	7035	C725E2	Creston Community Park Renovations	\$300,000
Department of Natural Resources	7035	C725E2	Wooster Barnes Preserve	\$250,000
Department of Natural Resources	7035	C725E2	Doylestown Memorial Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Lyric Theater Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	City of Orrville Market West Historic Area	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Boys and Girls Club- HVAC and Roof Repair - Orrville	\$75,000
The Ohio State University - OARDC	7034	C315IR	Boiler Replacement - Wooster	\$6,000,000
Total Wayne				\$7,425,000
Williams				
Department of Natural Resources	7035	C725E2	Bryan Lincoln Park	\$200,000
Department of Natural Resources	7035	C725E2	Bryan George Bible Park	\$50,000
Total Williams				\$250,000
Wood				
Attorney General	7026	C05502	Bowling Green Facility	\$294,474
Department of Administrative Services	7016	C10056	BGSU Public Safety Radio System - MARCS	\$175,000
Department of Natural Resources	7035	C725E2	Village of Bloomdale Reservoir Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Bowling Green Oak Street Theater	\$100,000
Bowling Green State University - Main	7034	C24076	Critical Infrastructure Rehabilitation - Mechanical, Electrical, and Plumbing	\$4,830,402
Bowling Green State University - Main	7034	C24077	Critical Infrastructure Rehabilitation - Roofing and Building Envelope	\$2,055,490
Bowling Green State University - Main	7034	C24078	Academic Building Rehabilitation - Applied Sciences	\$3,391,559
Bowling Green State University - Main	7034	C24079	Critical Infrastructure Rehabilitation - Technology-Wired Network	\$6,000,000
Bowling Green State University - Main	7034	C24081	Bowling Green Forensic DNA Analysis Laboratory	\$250,000
Bowling Green State University - Main	7034	C24082	Bowling Green CAD System	\$1,100,000
Owens Community College	7034	C38830	Transportation Technology Building Renovation	\$750,000
Owens Community College	7034	C38834	HVAC Renovation and Replacement	\$1,400,000
Owens Community College	7034	C38835	Roof Renovations	\$800,000
Legislative Service Commission				50

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Owens Community College	7034	C38847	School of Nursing and Health Sciences Renovation	\$1,500,000
Owens Community College	7034	C38849	Alumni Hall Renovations	\$806,141
Department of Mental Health and Addiction Services	7033	C58001	Unison Health Poe Road Crisis Residential Center	\$500,000
Total Wood				\$24,003,066
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Splash Pad	\$125,000
Total Wyandot				\$125,000
				\$3,514,304,978

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Multi-County				
The Ohio State University - Main	7034	C315JC	Negev Foundation - Smart Water Stations	\$110,000
Total Multi-County				\$110,000
Adams				
Department of Agriculture	7026	C70022	Adams County Junior Fair Small Animal Facility	\$250,000
Department of Natural Resources	7035	C725E2	Shawnee West Buckeye Trail	\$195,000
Department of Natural Resources	7035	C725E2	West Union SR 41 Shared Use Path Phase II	\$140,000
Total Adams				\$585,000
Allen				
Department of Agriculture	7026	C70022	Allen County Fair Youth Show Arena	\$310,000
Department of Agriculture	7026	C70022	Allen County Fair Multi-purpose Storage Building	\$60,000
Department of Natural Resources	7035	C725E2	Lima Community Pool	\$2,400,000
Department of Natural Resources	7035	C725E2	Lima Rotary Community Stage and Park	\$800,000
Department of Natural Resources	7035	C725E2	Schoonover Observatory Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Allen County Memorial Hall Improvements	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Allen County Museum	\$50,000
James A. Rhodes State College (Lima Technical College)	7034	C38132	Apollo Regional Training Safety Program	\$2,500,000
Total Allen				\$7,370,000
Ashland				
Department of Natural Resources	7035	C725E2	Ashland County Corner Park	\$150,000
Department of Natural Resources	7035	C725E2	Urban Meadow Park Connector Trail	\$150,000
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park - Playground	\$85,000
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park - Electrical	\$15,000
Kent State University - Main	7034	C270N3	Ashland County Airport Authority Terminal and Flight School Project	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Ashland Family YMCA	\$200,000
Total Ashland				\$750,000
Ashtabula				
Department of Natural Resources	7035	C725E2	Geneva Township Park - Old Lake Road Shoreline Restoration	\$450,000
Department of Natural Resources	7035	C725E2	SPIRE Institute and Academy	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Ashtabula Township Park - Restoration	\$200,000
Department of Natural Resources	7035	C725E2	Geneva Township Park Commission - Handicap Accessible Ramp	\$150,000
Department of Natural Resources	7035	C725E2	North Kingsville Village - Community Park	\$150,000
Lorain County Community College	7034	C38335	Lake Erie Council - Boy Scouts of America Beaumont Scout Camp	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Ashtabula City - Samaritan House	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Homesafe - Ashtabula	\$40,000
Total Ashtabula				\$1,990,000
Athens				
Department of Natural Resources	7035	C725E2	Shade Community Center Upgrades	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Athens Hall of Honor Veterans Memorial	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Dairy Barn Arts Center	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Federal Valley Resource Center Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Grand Army of the Republic Hall	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House	\$30,000
Department of Mental Health and Addiction Services	7033	C58001	Turning Over a New Leaf in Rural Appalachian Ohio	\$100,000
Total Athens				\$1,030,000
Auglaize				
Department of Agriculture	7026	C70022	Auglaize County Fairgrounds: Piehl Family Parking Lot	\$50,000
Department of Natural Resources	7035	C725E2	Legacy Park Shelter House and Restrooms Project - Cridersville	\$300,000
Department of Natural Resources	7035	C725E2	New Knoxville Splash Pad and Shelter House	\$110,000
Department of Natural Resources	7035	C725E2	Wapakoneta Waterpark	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Friends of the St. Marys Theater and Grand Opera House Downtown Revitalization Project	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Armstrong Air and Space Museum	\$100,000
Total Auglaize				\$1,110,000
Belmont				
Department of Agriculture	7026	C70022	Belmont Agricultural Center	\$375,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Powhatan Point Municipal Park District	\$150,000
Department of Natural Resources	7035	C725E2	4-H Camp Piedmont Upgrades	\$75,000
Department of Natural Resources	7035	C725E2	Bellaire Walking Trail	\$50,000
Department of Natural Resources	7035	C725E2	Martins Ferry Recreation Center-Water Splash Park/Ice Rink	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	St. Clairsville Train Depot	\$150,000
Total Belmont				\$850,000
Brown				
Department of Agriculture	7026	C70022	Brown County Junior Fair Horse Arena	\$150,000
Department of Commerce	7026	C80047	Mt.Orab Fire Training Center	\$272,000
Department of Natural Resources	7035	C725E2	Ripley Freedom Landing Riverfront Development	\$400,000
Department of Natural Resources	7035	C725E2	Brown County Board of Developmental Disabilities Resource and Community Center	\$150,000
Department of Natural Resources	7035	C725E2	Byrd Township Community Center	\$45,000
Department of Natural Resources	7035	C725E2	Sardinia Veteran's Community Park Revitalization	\$15,000
Total Brown				\$1,032,000
Butler				
Department of Agriculture	7026	C70022	Butler County Fairgrounds Grandstands	\$750,000
Department of Natural Resources	7035	C725E2	Hamilton Beltline Recreational Trail	\$380,000
Department of Natural Resources	7035	C725E2	Harbin Park ADA-Accessible Play Area and Splash Pad	\$300,000
Department of Natural Resources	7035	C725E2	City of Monroe Lookout Point	\$200,000
Department of Natural Resources	7035	C725E2	Great Miami River Trail – Middletown to Monroe Segment Construction Project	\$200,000
Department of Natural Resources	7035	C725E2	Fairfield Township Veterans Memorial Project	\$100,000
Department of Natural Resources	7035	C725E2	Voice of America MetroPark Tylersville Road Entrance	\$70,000
Department of Natural Resources	7035	C725E2	Wilhelmina Park Trail and Shelter Project	\$70,000
Department of Rehabilitation and Correction	7027	C50100	Butler County Correctional Complex Medical Unit	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Voice of America Museum of Broadcasting	\$500,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Robert (Sonny) Hill Community Center Expansion and Redevelopment Project	\$300,000
University of Cincinnati - Main	7034	C266C9	UC Health GME Family Medicine Center	\$500,000
Miami University - Main	7034	C28501	Early College Academy at Miami University	\$75,000
Miami University - Main	7034	C28504	College@ELM Innovation and Workforce Development Center at Miami University	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	YWCA Hamilton	\$75,000
Total Butler				\$4,520,000
Carroll				
Department of Agriculture	7026	C70022	Ashton Event Center	\$60,000
Department of Natural Resources	7035	C725E2	Augusta Community Park	\$200,000
Department of Natural Resources	7035	C725E2	Monore Township Park Playground	\$75,000
Department of Natural Resources	7035	C725E2	Ohio FFA Camp Muskingum	\$50,000
Department of Natural Resources	7035	C725E2	Fifth Street Park Play Structure and Splash Pad	\$30,000
Total Carroll				\$415,000
Champaign				
Department of Natural Resources	7035	C725E2	The Pony Wagon Trail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Champaign County Historical Society-Museum Additions and Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Gloria Theatre and the Urbana Youth Center Improvements	\$300,000
Total Champaign				\$1,200,000
Clark				
Ohio Facilities Construction Commission	7030	C230FM	A.B. Graham Memorial at I-70 and SR 72	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Springfield Art Museum	\$750,000
Clark State Community College	7034	C38534	Community Health Partners Musculoskeletal Institute Center of Excellence	\$125,000
Total Clark				\$1,625,000
Clermont				
Department of Natural Resources	7035	C725E2	Liberty Landing Phase II	\$300,000
Department of Natural Resources	7035	C725E2	Grailville Park Improvements	\$260,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Dan Beard Scout Camp Flooding and Erosion Mitigation	\$223,000
Department of Natural Resources	7035	C725E2	Jim Terrell Park Canoe/Kayak Launch	\$190,000
Department of Natural Resources	7035	C725E2	Clepper Park Pickleball Courts	\$122,000
Department of Natural Resources	7035	C725E2	Buckeye Trail East Fork Wildlife Area	\$57,000
Department of Natural Resources	7035	C725E2	Moscow Ohio River Stabilization, Phase II	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building, Phase II	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Presidential Sculpture	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	YWCA Greater Cincinnati Domestic Violence Shelter East	\$250,000
Total Clermont				\$1,552,000
Columbiana				
Department of Agriculture	7026	C70022	Columbiana County Junior Fair Agriculture and Event Center	\$100,000
Department of Natural Resources	7035	C725E2	Salem City Village Green Park	\$700,000
Department of Natural Resources	7035	C725E2	Coke Oven Community Civic Center Park	\$250,000
Department of Natural Resources	7035	C725E2	Wellsville Marina Dredging	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	East Liverpool Revitalization Project	\$200,000
Kent State University - Main	7034	C270N4	East Liverpool Athletic Center	\$200,000
Youngstown State University	7034	C34579	Utica Shale Academy	\$300,000
Total Columbiana				\$1,900,000
Coshocton				
Department of Natural Resources	7035	C725E2	Coshocton County Connector	\$200,000
Department of Natural Resources	7035	C725E2	Roscoe Village Infrastructure Project	\$60,000
Department of Natural Resources	7035	C725E2	Selby Building Revitalization	\$45,000
Total Coshocton				\$305,000
Crawford				
Department of Natural Resources	7035	C725E2	Norton Bicentennial Park	\$175,000
Department of Natural Resources	7035	C725E2	Unger Park Multi-Use Loop Trail	\$150,000
Department of Natural Resources	7035	C725E2	Acres of Adventure Learning Center	\$90,000
Department of Rehabilitation and Correction	7027	C50100	Crestline Jail Renovation	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Galion Big Four Depot Renovation	\$100,000
Total Crawford				\$590,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Cuyahoga				
Department of Developmental Disabilities	7033	C59077	Vocational Guidance Services Workforce Center	\$300,000
Department of Developmental Disabilities	7033	C59078	Christine's Hope	\$100,000
Department of Natural Resources	7035	C725E2	Cleveland Zoo Primate Rainforest	\$1,700,000
Department of Natural Resources	7035	C725E2	Euclid Waterfront Improvement Plan - Phase III	\$1,000,000
Department of Natural Resources	7035	C725E2	Irishtown Bend and Canal Basin Park	\$850,000
Department of Natural Resources	7035	C725E2	Strongsville Town Center Enhancement and Walkability Initiative	\$725,000
Department of Natural Resources	7035	C725E2	The Foundry	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin Meadows Preserve	\$400,000
Department of Natural Resources	7035	C725E2	Solon to Chagrin Falls Multi- Purpose Trail	\$400,000
Department of Natural Resources	7035	C725E2	Olmsted Township Nature Trail and Bark Park	\$300,000
Department of Natural Resources	7035	C725E2	Center Gateway Improvement Project - Rocky River	\$200,000
Department of Natural Resources	7035	C725E2	Memorial Park All-Purpose Trail - North Royalton	\$200,000
Department of Natural Resources	7035	C725E2	MAGNET's Manufacturing Innovation, Technology and Job Center Park	\$150,000
Department of Natural Resources	7035	C725E2	North Olmsted Community Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Olmsted Falls East River Road Park	\$150,000
Department of Natural Resources	7035	C725E2	Restore Rockefeller	\$150,000
Department of Natural Resources	7035	C725E2	Seven Hills Calvin Park Drainage Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Middleburg Heights Memorial Hall Courtyard	\$104,000
Department of Natural Resources	7035	C725E2	Bay Village Green Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Brecksville Field House	\$100,000
Department of Natural Resources	7035	C725E2	Highland Heights Park Connector	\$100,000
Department of Natural Resources	7035	C725E2	Police and Fire Dedication Playground - Lyndhurst	\$100,000
Department of Natural Resources	7035	C725E2	Village of Bentleyville Riverview Community Park	\$100,000
Department of Natural Resources	7035	C725E2	Parma Park Improvements	\$90,000
Department of Natural Resources	7035	C725E2	Brook Park Central Park	\$75,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Cuyahoga Heights Willowbrook Connector Trail	\$75,000
Department of Natural Resources	7035	C725E2	Fairview Park Bain Park	\$75,000
Department of Natural Resources	7035	C725E2	Independence Pool Facility Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Cleveland Botanical Garden Public Accessible Garden Path	\$50,000
Department of Natural Resources	7035	C725E2	Richmond Heights Community Park Gazebo	\$50,000
Department of Natural Resources	7035	C725E2	Tinker's Creek Trail	\$50,000
Department of Natural Resources	7035	C725E2	Walton Hills Thomas Young Park	\$48,000
Department of Natural Resources	7035	C725E2	Gates Mills Community House Improvements	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Eric Mendelsohn Park Synagogue Campus Restoration	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Playhouse Square	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Rock and Roll Hall of Fame Expansion	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art Horace Kelley Art Foundation Lobby Renovation Phase II	\$900,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History	\$900,000
Ohio Facilities Construction Commission	7030	C230FM	James A. Garfield Memorial Preservation	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Crawford Auto-Aviation Museum	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Aerospace Institute Building Repair Project	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Center for Arts and Technology	\$325,000
Ohio Facilities Construction Commission	7030	C230FM	Beck Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Complete Cozad - Health Hospitality Campus	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Educational Wing Renovations	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Chagrin Falls Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Kol Israel Foundation Holocaust Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Lilly Weston House	\$100,000
Cleveland State University	7034	C26098	MetroHealth Senior Health and Wellness Center	\$450,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Cleveland State University	7034	C26099	MacDonald Women's Hospital Healthy Women Initiative	\$200,000
Cleveland State University	7034	C260A1	United Way of Greater Cleveland Building Renovations	\$150,000
Cleveland State University	7034	C260A2	Kenmore Commons Improvements	\$150,000
Kent State University - Main	7034	C270N5	Severance Music Center	\$500,000
Kent State University - Main	7034	C270N6	Kulas Hall Renovation - Cleveland Institute of Music	\$500,000
Cuyahoga Community College	7034	C37866	University Settlement Broadway Rising Project	\$150,000
Cuyahoga Community College	7034	C37867	The Lyric Center	\$75,000
Cuyahoga Community College	7034	C37868	Greater Cleveland Foodbank	\$750,000
Cuyahoga Community College	7034	C37869	Shoes and Clothes for Kids	\$175,000
Cuyahoga Community College	7034	C37870	West Side Catholic Center - Housing Self-Sufficiency Program	\$150,000
Cuyahoga Community College	7034	C37871	The Cleveland Institute of Art	\$550,000
Cuyahoga Community College	7034	C37872	Construction Based Trades Academy	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Bellefaire Jewish Children's Bureau Child and Youth Service Center	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Cleveland Christian Home	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	Providence House East Side Campus Community Hub	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	May Dugan Building Renovation and Expansion	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Sisters of Charity Health System and Sisters of Charity Foundation of Cleveland	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Walt Collins Veterans Housing Facility	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Comprehensive Health Care at the Centers, Gordon Square	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Y Haven	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope	\$50,000
Total Cuyahoga				\$23,857,000
Darke				
Department of Natural Resources	7035	C725E2	Darke County Art Trail	\$180,000
Department of Natural Resources	7035	C725E2	Ward Park Swimming Pool Filtration System Replacement.	\$171,000
Department of Natural Resources	7035	C725E2	Greenville Downtown Park	\$150,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	John and Iris Hathaway Education and Community Center	\$125,000
Total Darke				\$626,000
Defiance				
Department of Natural Resources	7035	C725E2	Girl Scouts of Western Ohio Camp Libbey	\$250,000
Department of Natural Resources	7035	C725E2	Kingsbury Riverfront Park Rehabilitation Project	\$150,000
Department of Natural Resources	7035	C725E2	Penney Nature Center Improvement Project	\$50,000
Department of Natural Resources	7035	C725E2	Paulding County Park District Boat Launch Improvement	\$2,500
Department of Natural Resources	7035	C725E2	Paulding County Park District Pier	\$1,000
Total Defiance				\$453,500
Delaware				
Department of Natural Resources	7035	C725E2	Columbus Zoo	\$1,400,000
Department of Natural Resources	7035	C725E2	Project Playground Galena	\$350,000
Department of Natural Resources	7035	C725E2	Edge Adventure Park	\$300,000
Department of Natural Resources	7035	C725E2	Concord Township Park Renovation	\$172,000
Department of Natural Resources	7035	C725E2	Havener Park Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	The Barn at Stratford	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Orange Township Veterans Memorial	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Mason Repairs	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Strand Theatre	\$100,000
Total Delaware				\$3,397,000
Erie				
Department of Natural Resources	7035	C725E2	Lake Erie Shoreline Erosion Mitigation	\$450,000
Department of Natural Resources	7035	C725E2	Kelleys Island East Lakeshore Shoreline Protection	\$400,000
Department of Natural Resources	7035	C725E2	Boeckling Building Pier	\$350,000
Department of Natural Resources	7035	C725E2	Erie MetroParks Nature Center	\$175,000
Department of Natural Resources	7035	C725E2	Vermillion Main Street Beach and Harbor Access Project	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Sandusky State Theatre	\$250,000
Cleveland State University	7034	C260A3	Goodwill Industries Training Center	\$50,000
Total Erie				\$1,800,000
Fairfield				
Department of Developmental Disabilities	7033	C59079	Salvation Army New Community Center	\$200,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Ohio and Erie Canal Restoration	\$175,000
Department of Natural Resources	7035	C725E2	Lancaster Nature Trail at AHA!	\$75,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Crystal Lagoon and Public Park	\$50,000
Department of Natural Resources	7035	C725E2	Millersport Lions Park	\$50,000
Department of Natural Resources	7035	C725E2	Pickerington Promenade	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Fairfield County Historical Society Goslin Room	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$25,000
Ohio University - Main	7034	C30180	Fairfield County Workforce Center	\$500,000
Ohio University - Main	7034	C30181	Lancaster Festival Upgrades	\$100,000
Total Fairfield				\$1,250,000
Fayette				
Ohio Facilities Construction Commission	7030	C230FM	Historic Washington Auditorium Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Fayette County Museum	\$100,000
Total Fayette				\$400,000
Franklin				
Department of Natural Resources	7035	C725E2	Heritage Trail Extension	\$2,500,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory Renovation of the Wolfe Palm House and the Davis Showhouse	\$1,000,000
Department of Natural Resources	7035	C725E2	Hamilton-Clover Groff Trail Project	\$450,000
Department of Natural Resources	7035	C725E2	McCord Park Renovations	\$450,000
Department of Natural Resources	7035	C725E2	Replacement of Discovery Frontier Playground at Fryer Park	\$450,000
Department of Natural Resources	7035	C725E2	Alum Creek Pedestrian/Bike Bridge - Bexley	\$350,000
Department of Natural Resources	7035	C725E2	Gahanna Exploration Center	\$100,000
Department of Natural Resources	7035	C725E2	Veterans Memorial at Rose Run Park	\$100,000
Department of Natural Resources	7035	C725E2	Big Walnut Trail Extension and Park	\$50,000
Department of Natural Resources	7035	C725E2	Big Walnut Trail SE Columbus - Eastland Area	\$50,000
Department of Natural Resources	7035	C725E2	Drews Trak Memorial Pump Track Expansion	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Symphony Orchestra	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Central Presbyterian Church	\$650,000
Ohio Facilities Construction Commission	7030	C230FM	York Mason Building Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Brown-Harris Historic Cemetery Preservation	\$450,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Rockwell District Cultural and Arts Amphitheater - Whitehall	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Rickenbacker Boyhood Home	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Sawyer Carriage House	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus College of Art and Design Youth and Community Learning Hub	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dublin Arts Council - Muirfield Drive Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	O.P. Chaney/Historic Mill	\$50,000
The Ohio State University - Main	7034	C315IS	Ronald McDonald House of Central Ohio	\$2,250,000
The Ohio State University - Main	7034	C315IT	Culture Markets	\$50,000
The Ohio State University - Main	7034	C315IU	Upper Arlington Community Center	\$450,000
The Ohio State University - Main	7034	C315IV	Kitchen of Life	\$450,000
The Ohio State University - Main	7034	C315IW	Zora's House	\$600,000
The Ohio State University - Main	7034	C315IX	Highland Youth Garden's Center	\$50,000
The Ohio State University - Main	7034	C315IY	East Side Dental Clinic	\$250,000
Columbus State Community College	7034	C38449	Gravity Phase II	\$75,000
Columbus State Community College	7034	C38454	Goodwill Columbus	\$500,000
Columbus State Community College	7034	C38455	Girl Scouts of Ohio's Heartland STEM and Leadership Immersion Campus	\$1,500,000
Department of Mental Health and Addiction Services	7033	C58001	Gracehaven - Multipurpose Building	\$2,500,000
Department of Mental Health and Addiction Services	7033	C58001	Boundless Health Campus Expansion	\$900,000
Department of Mental Health and Addiction Services	7033	C58001	Van Buren Center Restoration	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Refuge Residential Capacity Expansion	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Harriet's Hope	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Star House	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	YWCA Family Center - Columbus	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Lifecare Alliance	\$50,000
Total Franklin				\$21,625,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Fulton				
Department of Natural Resources	7035	C725E2	Wauseon Community Social and Recreational Center	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Swanton Memorial Park Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	History Manor Renovation and Reinterpretation - Wauseon	\$50,000
Total Fulton				\$500,000
Gallia				
Department of Agriculture	7026	C70022	Gallia County Fairground Relocation	\$300,000
Department of Natural Resources	7035	C725E2	Rio Grande Reservoir and Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum	\$50,000
Rio Grande Community College	7034	C35628	Rio Grande Community College Agricultural Program	\$250,000
Total Gallia				\$750,000
Geauga				
Department of Agriculture	7026	C70022	Geauga County Fairgrounds Multipurpose Event Center	\$250,000
Department of Natural Resources	7035	C725E2	Holbrook Hollows Park Expansion	\$375,000
Department of Natural Resources	7035	C725E2	Village of Middlefield Parks Upgrades	\$100,000
Total Geauga				\$725,000
Greene				
Department of Natural Resources	7035	C725E2	Glen Helen Nature Preserve Accessibility Improvements	\$750,000
Department of Natural Resources	7035	C725E2	Fairborn Memorial Park	\$75,000
Department of Natural Resources	7035	C725E2	Little Miami River Access and Park Development	\$75,000
Broadcast Educational Media Commission	7034	C37425	New WYSO Headquarters	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Sugarcreek Township Veterans Memorial	\$90,000
Central State University	7034	C25535	Community STE[A]M Academy - Xenia	\$175,000
Central State University	7034	C25536	Central State University Center for Health and Wellness	\$500,000
Wright State University - Main	7034	C275A5	Wright State University Archives Facilities Upgrade Project	\$100,000
Total Greene				\$2,065,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Guernsey				
Department of Agriculture	7026	C70022	Guernsey Barn & Show Arena	\$300,000
Department of Natural Resources	7035	C725E2	The Wilds RV Park and Campground	\$900,000
Department of Natural Resources	7035	C725E2	The Wilds Shade and Shelter Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Byesville Patriot Park	\$90,000
Department of Natural Resources	7035	C725E2	Salt Fork State Park	\$50,000
Eastern Gateway Community College	7034	C38631	Ohio Hills Quaker City Health Center	\$100,000
Total Guernsey				\$1,540,000
Hamilton				
Department of Developmental Disabilities	7033	C59080	Walnut Hills Economic Empower Center Renovation	\$650,000
Department of Natural Resources	7035	C725E2	Cincinnati Findlay Community and Recreation Center	\$1,200,000
Department of Natural Resources	7035	C725E2	Gateway to Freedom Park	\$1,200,000
Department of Natural Resources	7035	C725E2	Cincinnati Zoo and Botanical Garden Pedestrian Bridge	\$900,000
Department of Natural Resources	7035	C725E2	Cincinnati Playhouse in the Park	\$800,000
Department of Natural Resources	7035	C725E2	Delhi Towne Square	\$750,000
Department of Natural Resources	7035	C725E2	Green Township Veterans Park Enhancement	\$650,000
Department of Natural Resources	7035	C725E2	Fort Colerain Phase III	\$400,000
Department of Natural Resources	7035	C725E2	McDonald Commons Renovation and Construction	\$400,000
Department of Natural Resources	7035	C725E2	CROWN Wasson Way Crossing Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Hiking Trails and Playground Refurbishment - Cincinnati	\$350,000
Department of Natural Resources	7035	C725E2	Lincoln Heights Memorial Athletic Field Renovations	\$300,000
Department of Natural Resources	7035	C725E2	Mayerson JCC Expansion	\$300,000
Department of Natural Resources	7035	C725E2	Town Square Redevelopment - Blue Ash	\$300,000
Department of Natural Resources	7035	C725E2	Seven Gables Park Playground Replacement	\$200,000
Department of Natural Resources	7035	C725E2	Deer Park Chamberlin Park	\$150,000
Department of Natural Resources	7035	C725E2	Forest Park Central Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Harmony Park	\$100,000
Department of Natural Resources	7035	C725E2	Montgomery Cultural Arts and Performance Fountain	\$100,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Loveland Heights Playground Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Outdoor Sports Court Revitalization - Springdale	\$75,000
Department of Natural Resources	7035	C725E2	McCulloughs Run - Newton	\$50,000
Department of Natural Resources	7035	C725E2	P&G MLB Cincinnati Reds Youth Academy	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Findlay Market Garage	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Museum Center STEM - Biomedical and Early Childhood Exhibits	\$1,200,000
Ohio Facilities Construction Commission	7030	C230FM	Port Regal Theatre	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	American Sign Museum	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Emery Theater Restoration	\$650,000
Ohio Facilities Construction Commission	7030	C230FM	Taft Museum of Art Preservation Phase II	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Clifton Cultural Arts Center	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Findlay Market Infrastructure Renovations	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Carriage House Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Ensemble Theatre of Cincinnati	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center - ADA Compliance	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Walnut Hills Creative Campus	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Arts and Education Campus Improvements - Silverton	\$90,000
University of Cincinnati - Main	7034	C266D1	Sharonville Convention Center Exhibit Hall Expansion Project	\$600,000
University of Cincinnati - Main	7034	C266D2	One Building, Thriving Families	\$650,000
University of Cincinnati - Main	7034	C266D3	Rockwern Academy Makerspace and STEAM Laboratory	\$75,000
Cincinnati State Technical and Community College	7034	C36148	Growing Beyond Hunger	\$500,000
Cincinnati State Technical and Community College	7034	C36149	La Soupe Basement Expansion	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Blue Line Regional Training Center	\$1,625,000
Department of Mental Health and Addiction Services	7033	C58001	Center for Addiction Treatment Recovery House	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Rosemary's Babies Holloway House	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	TCH Outpatient Community Behavioral Health Building	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Pathways for Women	\$150,000
Total Hamilton				\$21,315,000
Hancock				
Department of Natural Resources	7035	C725E2	Litzenberg Memorial Woods Improvement Project	\$498,000
Owens Community College	7034	C38850	Findlay YMCA Child Development Center for Excellence	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Women's Resource Center of Hancock County	\$100,000
Total Hancock				\$1,598,000
Hardin				
Department of Natural Resources	7035	C725E2	Kenton Saulisberry Park at France Lake	\$100,000
Department of Natural Resources	7035	C725E2	Village of Dunkirk Splash Pad and Storage Building	\$45,000
Department of Natural Resources	7035	C725E2	Alger Park Upgrades	\$25,000
Department of Natural Resources	7035	C725E2	Hardin County Veterans Memorial Park	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Hardin County Armory	\$45,000
Total Hardin				\$235,000
Harrison				
Department of Agriculture	7026	C70022	Harrison County Agricultural Society Horse Barn	\$200,000
Department of Natural Resources	7035	C725E2	Sally Buffalo Park Stage	\$110,000
Ohio Facilities Construction Commission	7030	C230FM	Georgetown Hall - Adena	\$90,000
Total Harrison				\$400,000
Henry				
Department of Agriculture	7026	C70022	Henry County Community Event Center	\$500,000
Department of Natural Resources	7035	C725E2	Reservoir Park Pathway Pedestrian Bridge - Deshler	\$52,000
Department of Natural Resources	7035	C725E2	Veterans Memorial Park Accessibility Improvements - Liberty Center	\$42,000
Department of Natural Resources	7035	C725E2	Malinta Community Park	\$20,000
Total Henry				\$614,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Highland				
Department of Agriculture	7026	C70022	Highland County Agricultural Extension Relocation	\$75,000
Department of Administrative Services	7016	C10055	Highland County MARCS Tower	\$750,000
Department of Natural Resources	7035	C725E2	Outdoor Theater and Performing Arts Community Park - Hillsboro	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Highland House Museum	\$77,000
Total Highland				\$1,002,000
Hocking				
Department of Natural Resources	7035	C725E2	Camp Oty'Okwa Capital Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Old Murray Ciy School Building Demolition	\$125,000
Department of Natural Resources	7035	C725E2	Buckeye Trail Boesel Easement Bridge	\$2,800
Ohio Facilities Construction Commission	7030	C230FM	Logan Theater Renovation	\$125,000
Total Hocking				\$452,800
Holmes				
Ohio Facilities Construction Commission	7030	C230FM	Holmes Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Victorian House Museum	\$35,000
Total Holmes				\$285,000
Huron				
Department of Agriculture	7026	C70022	Feichtner Family Memorial Barn	\$450,000
Department of Natural Resources	7035	C725E2	Greenwich Reservoir Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Veterans Memorial Lake Park	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	New London Hileman Community Building Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Firelands Historical Society Expansion	\$100,000
Total Huron				\$1,150,000
Jackson				
Department of Agriculture	7026	C70022	Jackson County Fairgrounds Improvements-4H Building Project	\$40,000
Department of Natural Resources	7035	C725E2	Hammertown Lake Improvements Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Wellston Sport Complex	\$100,000
Total Jackson				\$290,000
Jefferson				
Department of Natural Resources	7035	C725E2	Wintersville Recreation Complex	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Steubenville Grand Theater	\$300,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Jefferson				\$400,000
Knox				
Department of Agriculture	7026	C70022	Knox County Fairgrounds Expo Center	\$500,000
Department of Natural Resources	7035	C725E2	Zuck Riparian Preserve Trail	\$18,000
Department of Natural Resources	7035	C725E2	Kokosing Gap Trail	\$14,000
The Ohio State University - Main	7034	C315HQ	Knox County Regional Airport	\$150,000
Total Knox				\$682,000
Lake				
Department of Natural Resources	7035	C725E2	Mentor Marsh Observation Tower	\$450,000
Department of Natural Resources	7035	C725E2	Lake Metroparks Lake Erie Shoreline Trail and Revetment Wall	\$400,000
Department of Natural Resources	7035	C725E2	Fairport Harbor Marina Boat Launch	\$350,000
Department of Natural Resources	7035	C725E2	Chagrin River Trail	\$300,000
Department of Natural Resources	7035	C725E2	Kirtland Community Center	\$125,000
Department of Natural Resources	7035	C725E2	Holden Arboretum All-Season Trails	\$100,000
Department of Natural Resources	7035	C725E2	Painesville Kiwanis Recreation Park	\$100,000
Department of Natural Resources	7035	C725E2	Plan4Health Perry Township Park Trail Improvement Plan	\$100,000
Department of Natural Resources	7035	C725E2	Concord Township Park Restroom Facility Project	\$50,000
Department of Natural Resources	7035	C725E2	Madison Village Dana's Park	\$50,000
Department of Natural Resources	7035	C725E2	Madison Village Wetland Trail	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Painesville Amphitheater	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Arts Education and Performing Arts Center	\$50,000
Cleveland State University	7034	C260A4	UH Perrico Health Center Rainbow Babies	\$750,000
Lakeland Community College	7034	C37931	Helen Rockwell Morley Memorial Music Building	\$400,000
Lakeland Community College	7034	C37932	Alliance Working Together Northeast Ohio Transformation Training Center	\$500,000
Lakeland Community College	7034	C37933	Auburn Career Center Public Safety Training Grounds	\$350,000
Total Lake				\$4,325,000
Lawrence				
Ohio Facilities Construction Commission	7030	C230FM	Necco Center Campus	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Macedonia Missionary Baptist Church Renovation	\$100,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Ro-Na Theater Entertainment and Performing Arts Theater	\$100,000
Southern State Community College	7034	C32231	GRIT Chesapeake Community Center	\$750,000
Total Lawrence				\$1,100,000
Licking				
Department of Natural Resources	7035	C725E2	Johnstown Splash Pad	\$250,000
Department of Natural Resources	7035	C725E2	Bryn Du Barn	\$175,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Boat Ramps and Pier Enabling Project	\$150,000
Department of Natural Resources	7035	C725E2	Center Ice Foundation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Newark Arcade Renovation	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Johnstown Amphitheater	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building	\$100,000
Total Licking				\$1,875,000
Logan				
Department of Natural Resources	7035	C725E2	Indian Lake Maintenance	\$500,000
Department of Natural Resources	7035	C725E2	Bellefontaine Blue Jacket Park	\$135,000
Department of Natural Resources	7035	C725E2	Chippewa Park Shelter House	\$40,000
Department of Mental Health and Addiction Services	7033	C58001	Lutheran Community Services Building	\$200,000
Total Logan				\$875,000
Lorain				
Department of Natural Resources	7035	C725E2	North Ridgeville Mills Creek	\$500,000
Department of Natural Resources	7035	C725E2	Avon Traxler Preserve	\$400,000
Department of Natural Resources	7035	C725E2	Elyria Intergenerational Community Center	\$350,000
Department of Natural Resources	7035	C725E2	Elyria Holly Hall	\$150,000
Department of Natural Resources	7035	C725E2	Sheffield Village James Day Park	\$100,000
Department of Natural Resources	7035	C725E2	Charlement Reservation Stable	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain Palace Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Grafton Veterans Memorial	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Beach Park Railway Museum	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	North Ridgeville Veterans Memorial	\$100,000
Lorain County Community College	7034	C38336	South Lorain Education and Wellness Center	\$350,000
Lorain County Community College	7034	C38337	City of Avon Fire Training Tower Facility	\$100,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Lorain Nord Center	\$900,000
Department of Mental Health and Addiction Services	7033	C58001	Lorain County Mental Health and Primary Care Expansion	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Neighborhood Alliance	\$500,000
Total Lorain				\$4,450,000
Lucas				
Department of Natural Resources	7035	C725E2	Sylvania YMCA	\$500,000
Department of Natural Resources	7035	C725E2	Fallen Timbers Family Recreation Center Pool Replacement	\$275,000
Department of Natural Resources	7035	C725E2	Sylvania Plummer Pool	\$200,000
Department of Natural Resources	7035	C725E2	Glass City Enrichment Center	\$50,000
Department of Natural Resources	7035	C725E2	Praire Trail/Stitt Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Keener Park Sledding Hill	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Expansion Project	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo School for the Arts Expansion	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Nuestra Gente Community Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Danny Thomas Park Amphitheater	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Libbey House	\$50,000
University of Toledo	7034	C340C7	Toledo Innovation Center	\$450,000
University of Toledo	7034	C340C8	Broadway Corridor Business Incubator	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Unison Health Dorr Street Behavioral Health Residential Facility	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Toledo YWCA Domestic Violence Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Toledo Life Revitalization Center	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Uptown Smiles Clinical Renovations	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Harbor Crisis Stabilization Unit	\$50,000
Total Lucas				\$5,405,000
Madison				
Department of Natural Resources	7035	C725E2	Plain City Heritage Trail	\$100,000
Department of Natural Resources	7035	C725E2	Mt. Sterling Mason Park	\$75,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Columbus State Community College	7034	C38458	Madison County Fire Training Program	\$150,000
Total Madison				\$325,000
Mahoning				
Department of Agriculture	7026	C70022	Mahoning County Agricultural Society: Canfield Fair	\$500,000
Department of Natural Resources	7035	C725E2	Environmental Education Pavilion at Forest Lawn Stormwater Park	\$750,000
Department of Natural Resources	7035	C725E2	Austintown Township Park Bandshell Replacement	\$140,000
Ohio Facilities Construction Commission	7030	C230FM	DeYor Performing Arts Center	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Art Museum	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Youngstown Heritage Manor	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Poland Historical Society	\$25,000
Youngstown State University	7034	C34580	Youngstown Flying High	\$400,000
Youngstown State University	7034	C34582	Canfield Innovative Energy and Technology Workforce Training Center	\$250,000
Eastern Gateway Community College	7034	C38632	Lowellville Community Literacy Workforce and Cultural Center	\$650,000
Total Mahoning				\$4,465,000
Marion				
Department of Natural Resources	7035	C725E2	Marion Lincoln Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Heritage Hall	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Women's Club	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Downtown Marion Community Culture and Entertainment Zone	\$100,000
Total Marion				\$550,000
Medina				
Department of Developmental Disabilities	7033	C59081	Medina County Board of Developmental Disabilities ADA Bathroom Compliance	\$50,000
Department of Natural Resources	7035	C725E2	Medina Recreation Center	\$350,000
Department of Natural Resources	7035	C725E2	Brunswick Recreation Center	\$250,000
Department of Natural Resources	7035	C725E2	Lodi Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Valleyview Park	\$240,000
Department of Natural Resources	7035	C725E2	Friedt Park	\$125,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Cobblestone Park - Medina	\$100,000
Department of Natural Resources	7035	C725E2	Weatherstone Park - Wadsworth	\$100,000
Department of Natural Resources	7035	C725E2	Sharon Nature Preserve Trails Phase I	\$75,000
Department of Natural Resources	7035	C725E2	Wadsworth Safety Town Park	\$75,000
Department of Natural Resources	7035	C725E2	Brunswick Lake ADA Canoe/Kyak Launch	\$50,000
Department of Natural Resources	7035	C725E2	Chippewa Falls Rail Trail Parking Lot	\$40,000
Department of Natural Resources	7035	C725E2	Blue Heron Park Trail Phase II	\$25,000
Department of Natural Resources	7035	C725E2	Gloria Glens Southwest Park Grading	\$25,000
Department of Natural Resources	7035	C725E2	Blue Heron Park Flood Mitigation	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips House Museum	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Westfield Center Community Center ADA Improvement Project	\$50,000
Cuyahoga Community College	7034	C37873	Medina Christian Academy Capital Expansion Phase II	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Medina County Emergency Housing Shelter	\$450,000
Department of Mental Health and Addiction Services	7033	C58001	Westfield Center Improvements	\$25,000
Total Medina				\$2,775,000
Meigs				
Department of Natural Resources	7035	C725E2	Racine Star Mill Park	\$190,000
Department of Natural Resources	7035	C725E2	Syracuse Skatepark	\$100,000
Department of Natural Resources	7035	C725E2	Middleport-Pomeroy Walking Path Project Phase IV	\$75,000
Department of Natural Resources	7035	C725E2	Hartinger Park/Diles Park Playground Improvements	\$40,000
Department of Mental Health and Addiction Services	7033	C58001	Square One Meigs	\$150,000
Total Meigs				\$555,000
Mercer				
Ohio Facilities Construction Commission	7030	C230FM	Fort Recovery Opera House	\$500,000
Total Mercer				\$500,000
Miami				
Department of Natural Resources	7035	C725E2	Covington - Schoolhouse Park	\$250,000
Department of Natural Resources	7035	C725E2	Lock Nine Riverfront Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Miami Valley Veterans Museum	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Piqua Arts - The Bank	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Railroad Museum Upgrades - Bradford	\$50,000
Total Miami				\$1,200,000
Monroe				
Department of Natural Resources	7035	C725E2	Wellness at the Generational Recreation Complex- Construction	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Woodsfield Monroe Theatre	\$135,000
Total Monroe				\$335,000
Montgomery				
Department of Agriculture	7026	C70022	Montgomery County Fairgrounds Improvments	\$400,000
Department of Natural Resources	7035	C725E2	West Carrollton Whitewater Park a	\$250,000
Department of Natural Resources	7035	C725E2	Centerville Benham's Grove	\$200,000
Department of Natural Resources	7035	C725E2	Flight Line: East Dayton Rails-to-Trails	\$125,000
Department of Natural Resources	7035	C725E2	Miami Valley Research Park Bike Path and Pedestrian Bridge	\$125,000
Department of Natural Resources	7035	C725E2	Levitt Pavilion Dayton	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Day Air Credit Union Ballpark Professional Development License Facility Standard Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Institute of Art	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Aviation Hall of Fame Innovation Laboratory	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Schuster Center	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Vandalia Art Park Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Boonshoft Museum of Discovery	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Contemporary Dance Arts and Cultural Center	\$25,000
Central State University	7034	C25537	YWCA Dayton - Huber Heights Campus	\$500,000
University of Cincinnati - Main	7034	C266D4	Ronald McDonald House of Dayton	\$750,000
Wright State University - Main	7034	C275A6	Infinity Labs Power House	\$250,000
Wright State University - Main	7034	C275A7	Northwest Health and Wellness Campus	\$200,000
Sinclair Community College	7034	C37762	East End Family Service Hub	\$450,000
Sinclair Community College	7034	C37763	Aircraft Mechanic Training Center	\$250,000
Sinclair Community College	7034	C37764	Greater West Dayton Incubator	\$300,000
Sinclair Community College	7034	C37765	Sinclair Community College/Premier Health Partners Center for Nursing Excellence	\$375,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Sinclair Community College	7034	C37766	Boys and Girls Club of Dayton	\$500,000
Sinclair Community College	7034	C37767	Dayton Riverview Pantry	\$600,000
Total Montgomery				\$7,700,000
Morgan				
Department of Natural Resources	7035	C725E2	Malta Park Improvements	\$90,000
Department of Natural Resources	7035	C725E2	Burr Oak State Park	\$44,000
Total Morgan				\$134,000
Morrow				
Department of Developmental Disabilities	7033	C59082	Flying Horse Farms	\$350,000
Department of Natural Resources	7035	C725E2	Mount Gilead Park Site Preparations	\$150,000
Total Morrow				\$500,000
Muskingum				
Department of Natural Resources	7035	C725E2	New Concord Swimming Pool	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Forever Dads Historic Building Restoration	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Gateway District	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Museum of Art Facility EIFS Repairs and HVAC Replacement	\$50,000
Zane State College (Muskingum Area Technical College)	7034	C36230	Mid-East Career and Technology Centers	\$300,000
Zane State College (Muskingum Area Technical College)	7034	C36231	Muskingum University Boyd Science Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Muskingum Behavioral Health	\$25,000
Total Muskingum				\$875,000
Noble				
Department of Natural Resources	7035	C725E2	Noble County Heritage Park	\$250,000
Department of Natural Resources	7035	C725E2	Caldwell Walking Track Expansion	\$55,000
Department of Natural Resources	7035	C725E2	Caldwell Race Track Upgrades	\$50,000
Total Noble				\$355,000
Ottawa				
Ohio Facilities Construction Commission	7030	C230FM	Oak Harbor Riverfront	\$275,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Hoover Auditorium Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Port Clinton Arts Garage	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Portage Riverwalk Arts Infrastructure - Oak Harbor	\$100,000
Total Ottawa				\$575,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Paulding				
Department of Agriculture	7026	C70022	Paulding County Fairgrounds Lighting	\$25,000
Department of Natural Resources	7035	C725E2	Antwerp Holly Kobbie Memorial Splash Pad	\$125,000
Department of Natural Resources	7035	C725E2	Leila McGuire Jeffrey Park Playground	\$50,000
Department of Natural Resources	7035	C725E2	Paulding County Park District Floating Pier Addition	\$10,000
Department of Natural Resources	7035	C725E2	Paulding County Park District	\$1,000
Total Paulding				\$211,000
Perry				
Department of Agriculture	7026	C70022	Perry County Agriculture Society Multi-Purpose Building	\$300,000
Department of Natural Resources	7035	C725E2	Mount Aloysius Community Rec Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jacob Miller Tavern	\$100,000
Ohio University - Main	7034	C30182	Somerset Builders Club	\$250,000
Total Perry				\$850,000
Pickaway				
Ohio Facilities Construction Commission	7030	C230FM	Everts Athletic and Arts Community Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Memorial Hall	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Tarleton Community Building	\$75,000
The Ohio State University - Main	7034	C315JA	Pickaway County Community Foundation Children's Museum	\$200,000
Southern State Community College	7034	C32232	Ohio Christian University Organic Chemistry Laboratories	\$150,000
Total Pickaway				\$900,000
Pike				
Department of Natural Resources	7035	C725E2	Cave Lake Dam	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Pike Heritage Museum	\$60,000
Total Pike				\$285,000
Portage				
Department of Natural Resources	7035	C725E2	Streetsboro Industrial Park	\$250,000
Department of Natural Resources	7035	C725E2	Portage Bike and Hike Trail - Mill Race Segment	\$200,000
Department of Natural Resources	7035	C725E2	Rootstown Community Park and Gracie Field Paving	\$120,000
Ohio Facilities Construction Commission	7030	C230FM	Salmon Carter House	\$625,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Village of Garrettsville Cemetery	\$25,000
Total Portage				\$1,220,000
Preble				
Department of Natural Resources	7035	C725E2	West Alexandria Smith Street Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Preble County Historical Society Restoration and Nature Reserve	\$240,000
Wright State University - Main	7034	C275A8	Village of Camden Technology Center	\$175,000
Total Preble				\$515,000
Putnam				
Department of Natural Resources	7035	C725E2	Kalida St. Michael Holy Name Ballpark	\$300,000
Department of Natural Resources	7035	C725E2	Ottawa Memorial Pool Splash Pad	\$100,000
Department of Natural Resources	7035	C725E2	Leipsic Buckeye Park	\$75,000
James A. Rhodes State College (Lima Technical College)	7034	C38131	Putnam YMCA	\$158,000
Total Putnam				\$633,000
Richland				
Department of Agriculture	7026	C70022	Richland County Agricultural Society Show Arena	\$200,000
Department of Natural Resources	7035	C725E2	Ohio Bird Sanctuary	\$600,000
Department of Natural Resources	7035	C725E2	Mansfield B&O Trail Connector	\$150,000
Department of Natural Resources	7035	C725E2	Mansfield Central Park	\$150,000
Department of Natural Resources	7035	C725E2	Mansfield Sterkel Park	\$100,000
Department of Natural Resources	7035	C725E2	Village of Bellville Historic Bandstand Renovations	\$100,000
Department of Natural Resources	7035	C725E2	Plymouth Mary Fate Park	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Ohio State Reformatory Tour Site Upgrade and Expansion	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center Pavilion	\$50,000
Northeast Ohio Medical University	7034	C30553	Mansfield Regional Behavioral Center	\$400,000
Total Richland				\$1,925,000
Ross				
Department of Natural Resources	7035	C725E2	Chillicothe Paint Creek Recreational Trail	\$215,000
Ohio Facilities Construction Commission	7030	C230FM	Tecumseh! Actors Village Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Pump House Center for the Arts	\$127,000
Total Ross				\$492,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Sandusky				
Department of Natural Resources	7035	C725E2	Chudzinski Johansen Conservancy Park	\$250,000
Department of Natural Resources	7035	C725E2	Rotary Lodge at River Cliff Park Renovation	\$250,000
Department of Natural Resources	7035	C725E2	Gibsonburg Logyard Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Fremont Amphitheater Park	\$600,000
Total Sandusky				\$1,250,000
Scioto				
Department of Agriculture	7026	C70022	Scioto County Agriculture Society Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Franklin Furnace Park	\$200,000
Department of Natural Resources	7035	C725E2	Portsmouth Market Square Park	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Scioto County Heritage Museum Restoration	\$10,000
Shawnee State University	7034	C32439	Shawnee State University Campus Gateway and Innovation District	\$200,000
Total Scioto				\$660,000
Seneca				
Department of Natural Resources	7035	C725E2	Fostoria Splash Pad	\$150,000
Terra Community College	7034	C36430	EMT Vanguard Sentinel - Tiffin	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	Tiffin Community Kitchen	\$300,000
Total Seneca				\$525,000
Shelby				
Department of Natural Resources	7035	C725E2	Sidney Feeder Canal Bike Trail	\$500,000
Department of Natural Resources	7035	C725E2	Botkins Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Lockington Trail Bridge	\$250,000
Department of Natural Resources	7035	C725E2	Village of Fort Loramie Community Park Improvements	\$122,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Sidney Theater Phase II	\$100,000
Total Shelby				\$1,272,000
Stark				
Department of Developmental Disabilities	7033	C59083	Pegasus Farm	\$150,000
Department of Natural Resources	7035	C725E2	Stark Parks Magnolia Flouring Mill Public Access	\$571,000
Department of Natural Resources	7035	C725E2	ArtsinStark Park	\$500,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Canton Township Faircrest Park	\$300,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Massillon Park Splash Pad	\$300,000
Department of Natural Resources	7035	C725E2	Meredith Park	\$300,000
Department of Natural Resources	7035	C725E2	North Canton Dogwood Pool House	\$300,000
Department of Natural Resources	7035	C725E2	Plain Township Diamond Park Historic Barn	\$300,000
Department of Natural Resources	7035	C725E2	Louisville Metzger Park	\$250,000
Department of Natural Resources	7035	C725E2	Timken Gatehouse Renovation	\$250,000
Department of Natural Resources	7035	C725E2	Navarre Park	\$150,000
Department of Natural Resources	7035	C725E2	Alliance Memorial Park	\$125,000
Department of Natural Resources	7035	C725E2	Alliance Thompson- Snodgrass Park	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Pro Football Hall of Fame	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Township Palace Theater	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library Upgrades	\$171,000
Ohio Facilities Construction Commission	7030	C230FM	Powell Education Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Fire Monitoring System	\$68,000
Ohio Facilities Construction Commission	7030	C230FM	Spring Hill	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Genoa One Room School House	\$40,000
Kent State University - Main	7034	C270N7	SAM Center Upgrades	\$50,000
Kent State University - Main	7034	C270N8	Junior Achievement North Central Ohio Building	\$250,000
Northeast Ohio Medical University	7034	C30554	Cleveland Clinic Mercy Hospital Cancer Center	\$500,000
Total Stark				\$7,000,000
Summit				
Department of Agriculture	7026	C70022	Summit County Fairgrounds Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Akron Area YMCA Camp Y-Noah Capital Improvement	\$1,000,000
Department of Natural Resources	7035	C725E2	Copley Ridgewood Trail	\$750,000
Department of Natural Resources	7035	C725E2	Twinsburg Glen Chamberlin Park	\$338,000
Department of Natural Resources	7035	C725E2	Willadale Trail-Boettler/Southgate Connector	\$275,000
Department of Natural Resources	7035	C725E2	North Fork Preserve of Bath	\$120,000
Department of Natural Resources	7035	C725E2	Akron Zoo Additional Animal Housing Phase II	\$100,000
Department of Natural Resources	7035	C725E2	Ellsworth Hills Learning Lab	\$65,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Akron Art Museum-Center for Creative Learning	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	International Soap Box Derby	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall and Garden	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	New Franklin Tudor House	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Cranz Farm at Hale Farm and Village	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Case Barlow Farm	\$80,000
Ohio Facilities Construction Commission	7030	C230FM	Hudson Historic Boy Scout Cabin	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	G.A.R. Hall Historic Rehabilitation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Oviatt House	\$50,000
Kent State University - Main	7034	C270L8	Blossom Music Center	\$1,500,000
Kent State University - Main	7034	C270N9	STEM Center of Excellence	\$250,000
Kent State University - Main	7034	C270O2	Shaw Jewish Community Center	\$75,000
Northeast Ohio Medical University	7034	C30555	Akron Children's Rehabilitation Services	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	CHC Addiction Services	\$250,000
Total Summit				\$7,428,000
Trumbull				
Department of Agriculture	7026	C70022	Trumbull County Agricultural and Family Education Center Repair	\$9,000
Department of Natural Resources	7035	C725E2	Vienna Air Heritage Park	\$500,000
Department of Natural Resources	7035	C725E2	Mosquito Creek Lake Park Improvements	\$404,000
Department of Natural Resources	7035	C725E2	Niles Bike Path Bridge Improvements	\$300,000
Department of Natural Resources	7035	C725E2	West Farmington Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Mecca Township Recreation Center	\$100,000
Eastern Gateway Community College	7034	C38633	Brite Energy Innovators	\$500,000
Total Trumbull				\$2,013,000
Tuscarawas				
Department of Natural Resources	7035	C725E2	Tuscarawas Memorial Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Fort Laurens Restoration	\$330,000
Ohio Facilities Construction Commission	7030	C230FM	Zoar Community Auditorium Accessibility	\$95,000
Ohio Facilities Construction Commission	7030	C230FM	Mansard Building Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Trumpet in the Land Outdoor Drama Tower Project	\$50,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	House of Hope	\$300,000
Total Tuscarawas				\$1,025,000
Union				
Department of Agriculture	7026	C70022	Union County Fairgrounds	\$290,000
Department of Agriculture	7026	C70022	Richwood Fairgrounds Restrooms	\$95,000
Department of Natural Resources	7035	C725E2	Marysville Heritage Park	\$300,000
Department of Natural Resources	7035	C725E2	Richwood Splash Pad	\$150,000
Department of Natural Resources	7035	C725E2	Richwood Park Lynn St. Shelterhouse and Parking	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Village of Richwood Opera House Restoration	\$150,000
The Ohio State University - Main	7034	C315JB	Automotive and Mobility Innovation Center Smart Corridor	\$200,000
Total Union				\$1,235,000
Van Wert				
Department of Natural Resources	7035	C725E2	Middle Point Recreation Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Van Wert Area Performing Arts Annex Workshop	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Convoy Opera House Annex Restoration	\$31,000
Total Van Wert				\$331,000
Vinton				
Department of Natural Resources	7035	C725E2	Moonville Rail Trail	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Hotel McArthur	\$100,000
Rio Grande Community College	7034	C35629	Rio Grande Community College Expansion	\$500,000
Total Vinton				\$825,000
Warren				
Department of Agriculture	7026	C70022	Fairgrounds Multipurpose Facility - Warren County	\$400,000
Department of Developmental Disabilities	7033	C59084	Opportunity for All Building - Community Recreation Center for the Developmentally Disabled	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Scenic Railway Bridge	\$750,000
Department of Natural Resources	7035	C725E2	Mason Makino Park	\$400,000
Department of Natural Resources	7035	C725E2	Camp Joy	\$300,000
Department of Natural Resources	7035	C725E2	Clearcreek Park Trail	\$250,000
Department of Natural Resources	7035	C725E2	Girl Scouts of Western Ohio - EMPOWER HER	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	South Lebanon Veteran's Park Playground	\$110,000
Department of Natural Resources	7035	C725E2	Pickleball Courts at Patricia Allyn Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Middletown Entertainment and Sports Venue	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Pleasant Square Community Center	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Warren County Community Services	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	YMCA Competitive Sports Training Facility	\$75,000
Total Warren				\$3,085,000
Washington				
Ohio Facilities Construction Commission	7030	C230FM	Barker House Stabilization Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Peoples Bank Theatre	\$25,000
Ohio University - Main	7034	C30183	MOV2GO Foundation Facility Expansion	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Washington County Boys and Girls Club	\$175,000
Department of Mental Health and Addiction Services	7033	C58001	Anchorage Rehabilitation Phase III	\$100,000
Total Washington				\$450,000
Wayne				
Department of Natural Resources	7035	C725E2	Creston Community Park Renovations	\$300,000
Department of Natural Resources	7035	C725E2	Wooster Barnes Preserve	\$250,000
Department of Natural Resources	7035	C725E2	Doylestown Memorial Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Lyric Theater Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	City of Orrville Market West Historic Area	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Boys and Girls Club- HVAC and Roof Repair - Orrville	\$75,000
Total Wayne				\$1,425,000
Williams				
Department of Natural Resources	7035	C725E2	Bryan Lincoln Park	\$200,000
Department of Natural Resources	7035	C725E2	Bryan George Bible Park	\$50,000
Total Williams				\$250,000
Wood				
Department of Administrative Services	7016	C10056	BGSU Public Safety Radio System - MARCS	\$175,000
Department of Natural Resources	7035	C725E2	Village of Bloomdale Reservoir Project	\$50,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Bowling Green Oak Street Theater	\$100,000
Bowling Green State University - Main	7034	C24081	Bowling Green Forensic DNA Analysis Laboratory	\$250,000
Bowling Green State University - Main	7034	C24082	Bowling Green CAD System	\$1,100,000
Department of Mental Health and Addiction Services	7033	C58001	Unison Health Poe Road Crisis Residential Center	\$500,000
Total Wood				\$2,175,000
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Splash Pad	\$125,000
Total Wyandot				\$125,000
				\$191,325,300

CAPITAL BUDGET BILLS:

Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
Senate Bill 310 (133rd General Assembly)	FY 2021- FY2022
House Bill 529 (132nd General Assembly)	FY 2019- FY2020
Senate Bill 310 (131st General Assembly)	FY 2017- FY2018
House Bill 497 (130th General Assembly)	FY 2015- FY2016
House Bill 482 (129th General Assembly)	FY 2013- FY2014
House Bill 562 (127th General Assembly)	FY 2009- FY2010
House Bill 699 (126th General Assembly)	FY 2007- FY2008
House Bill 16 (126th General Assembly)	FY 2005- FY2006
House Bill 675 (124th General Assembly)	FY 2003- FY2004
House Bill 640 (123rd General Assembly)	FY 2001- FY2002
House Bill 850 (122nd General Assembly)	FY 1999- FY2000
House Bill 748 (121st General Assembly)	FY 1997- FY1998
House Bill 790 (120th General Assembly)	FY 1995- FY1996
House Bill 904 (119th General Assembly)	FY 1993- FY1994
House Bill 808 (118th General Assembly)	FY 1991- FY1992

(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$41,511,121
Armory Improvements Fund	\$1,000,000
Administrative Building Fund	\$7,605,046
TOTAL - All Funds	\$50,116,167

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74537	Renovation Projects - Federal Share	\$28,167,421
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County: Statewide

This capital appropriation provides the federal share of repair, construction, and renovation projects at various facilities operated by the Adjutant General's Department that are eligible for a federal match under the Army National Guard Facilities Program. The Department currently maintains 45 operational readiness centers and a number of other facilities at the Camp Perry Training Site (Ottawa County) and the military complex at the Rickenbacker Air National Guard Base (Franklin County).

The state share will be funded with money appropriated from either the Administrative Building Fund (Fund 7026) to the Adjutant General's capital line item C74535, Renovations and Improvements, or the Armory Improvements Fund (Fund 5340) to the Adjutant General's capital line item C74542, Renovations and Improvements.

C74539	Renovations and Improvements - Federal	\$13,343,700
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County: Statewide

This capital appropriation funds various renovation and improvement projects at facilities managed by the Adjutant General's Department that, per an agreement with the federal National Guard Bureau, are to be 100% federally funded. The priority projects in the FY 2023 - FY 2024 biennium include water and storm water infrastructure improvements, barracks design and construction, construction of a National Guard Readiness Center and a bridge replacement project at the James A. Garfield Joint Military Training Facility, located in Ravenna, Ohio.

ARMORY IMPROVEMENTS FUND (5340)

C74542	Renovations and Improvements	\$1,000,000
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County: Statewide

This capital appropriation funds the state share of renovation projects at armories operated by the Adjutant General's Department. The federal share is funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537, Renovations and Improvements - Federal.

ADMINISTRATIVE BUILDING FUND (7026)

C74535	Renovations and Improvements	\$7,605,046
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County: Statewide

This capital appropriation funds repair, construction, and renovation projects at various facilities operated by the Adjutant General's Department. The federal share, if applicable, will be funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537, Renovation Projects - Federal Share.

(AGO) ATTORNEY GENERAL

Administrative Building Fund	\$5,324,878
TOTAL - All Funds	\$5,324,878

ADMINISTRATIVE BUILDING FUND (7026)

C05502	Bowling Green Facility	\$294,474
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County: Wood

This line item provides funding for the installation of snorkel exhaust fume hoods, a compressed airline, a helium gas line, and work island drops to the on-site laboratories located at the Attorney General's BCI facility in Bowling Green.

C05517	General Building Renovations	\$600,000
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County: Statewide

This line item provides funding for general renovation projects in facilities operated by the Attorney General. The Ohio Facilities Construction Commission has identified a number of small projects where building renovations are necessary to remediate issues that, absent this capital money, might require the Office of the Attorney General to use money appropriated from its operating budget.

C05535	TTC Outdoor Gun Range	\$2,282,792
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County: Madison

This line item provides funding for building and gun range improvements at the Ohio Peace Office Training Academy's (OPOTA) Tactical Training Center (TTC) in London.

C05536	TTC Facility Renovations	\$591,136
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County: Madison

This line item provides funding for HVAC improvements and exterior masonry renovations at the Ohio Peace Office Training Academy's (OPOTA) Tactical Training Center (TTC) in London.

C05537	Richfield Facility Renovations	\$1,556,476
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County: Summit

This line item provides funding for renovation projects at the Office of the Attorney General's Richfield facility that serves as a satellite location for the Bureau of Criminal Investigation (BCI) and the Ohio Peace Officer Training Academy (OPOTA). High priority project include (1) conversion of OPOTA workspaces for use by BCI, as space needs for OPOTA have reduced while space needs for BCI have increased, (2) replacement of the asphalt parking lot, and (3) replacement of the facility's original roofing system installed in 2001.

(AGR) DEPARTMENT OF AGRICULTURE

State Fiscal Recovery Fund	\$71,730,000
Administrative Building Fund	\$9,472,000
Clean Ohio Agricultural Easement Fund	\$12,500,000
TOTAL - All Funds	\$93,702,000

STATE FISCAL RECOVERY FUND (5CV3)

C70031 Animal Disease Laboratory **\$71,730,000**

County: Licking

This funding will be used to build a new Animal Disease Diagnostic Laboratory. The new facility, containing a Biosafety Level 3 containment site, microbiology labs, pathology facilities, and a central receiving core, among other features, would replace the existing laboratory that was built in 1961 and underwent renovations in 1985, 1999, and 2014.

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building and Grounds **\$1,348,000**

County: Licking

This appropriation will be used to maintain existing facilities and replace equipment around the AGR campus. Specifically, it will support roofing, equipment, and HVAC renovations at the Consumer Protection Laboratory, Bromfield Administration Building, and the A.B. Graham Building.

C70022	Agricultural Society Facilities	\$7,289,000
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County: Multi-county

Earmark

Adams

Adams County Junior Fair Small Animal Facility	\$250,000
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Allen

Allen County Fair Youth Show Arena	\$310,000
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Allen County Fair Multi-purpose Storage Building	\$60,000
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Auglaize

Auglaize County Fairgrounds: Piehl Family Parking Lot	\$50,000
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Belmont

Belmont Agricultural Center	\$375,000
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Brown

Brown County Junior Fair Horse Arena	\$150,000
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Butler

Butler County Fairgrounds Grandstands	\$750,000
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Carroll

Ashton Event Center	\$60,000
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Columbiana

Columbiana County Junior Fair Agriculture and Event Center	\$100,000
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Gallia

Gallia County Fairground Relocation	\$300,000
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Geauga

Geauga County Fairgrounds Multipurpose Event Center	\$250,000
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Guernsey

Guernsey Barn & Show Arena	\$300,000
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Harrison

Harrison County Agricultural Society Horse Barn	\$200,000
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Henry

Henry County Community Event Center	\$500,000
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Highland

Highland County Agricultural Extension Relocation	\$75,000
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Huron		
	Feichtner Family Memorial Barn	\$450,000
Jackson		
	Jackson County Fairgrounds Improvements-4H Building Project	\$40,000
Knox		
	Knox County Fairgrounds Expo Center	\$500,000
Mahoning		
	Mahoning County Agricultural Society: Canfield Fair	\$500,000
Montgomery		
	Montgomery County Fairgrounds Improvments	\$400,000
Paulding		
	Paulding County Fairgrounds Lighting	\$25,000
Perry		
	Perry County Agriculture Society Multi-Purpose Building	\$300,000
Richland		
	Richland County Agricultural Society Show Arena	\$200,000
Scioto		
	Scioto County Agriculture Society Improvments	\$100,000
Summit		
	Summit County Fairgrounds Improvments	\$250,000
Trumbull		
	Trumbull County Agricultural and Family Education Center Repair	\$9,000
Union		
	Union County Fairgrounds	\$290,000
	Richwood Fairgrounds Restrooms	\$95,000
Warren		
	Fairgrounds Multipurpose Facility - Warren County	\$400,000

This line item provides funding for community projects.

C70023	Building #22 Laboratory Equipment	\$320,000
<i>County:</i>	Licking	

This appropriation will be used to purchase and replace laboratory equipment at the Environmental Protection Agency (EPA) facility located on the AGR campus. Specifically, the funding will support the purchase of three Gas Chromatographs/Mass Spectrometers. These instruments are used to test for organic chemical contaminants in drinking water, air, and fish samples for organic chemical contaminants

C70030	Agriculture Equipment	\$515,000
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County: Licking

This appropriation will be used to (1) purchase a scale truck, (2) renovate an existing scale truck, and (3) purchase a used boom lift.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009	Clean Ohio Agricultural Easement	\$12,500,000
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County: Statewide

This appropriation will be used to fund farmland preservation under the Local Agricultural Easement Purchase Program, part of Ohio's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement.

**(BOR) DEPARTMENT OF HIGHER EDUCATION
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS

DEPARTMENT OF HIGHER EDUCATION

Total Department of Higher Education	\$60,369,427
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UNIVERSITIES AND BRANCHES

University of Akron - Main	\$17,586,558
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Subtotal: University of Akron	\$17,586,558
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Bowling Green State University - Main	\$17,627,451
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Bowling Green State University - Firelands	\$800,000
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Subtotal: Bowling Green State University	\$18,427,451
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Central State University	\$4,968,872
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Subtotal: Central State University	\$4,968,872
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University of Cincinnati - Main	\$35,627,243
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University of Cincinnati - Blue Ash	\$5,500,000
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University of Cincinnati - Clermont	\$1,250,000
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Subtotal: University of Cincinnati	\$42,377,243
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Cleveland State University	\$18,342,597
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Subtotal: Cleveland State University	\$18,342,597
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Kent State University - Main	\$26,688,475
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Kent State University - Ashtabula	\$550,000
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Kent State University - East Liverpool	\$300,000
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Kent State University - Geauga	\$450,000
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Kent State University - Salem	\$475,000
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Kent State University - Stark	\$900,000
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Kent State University - Trumbull	\$500,000
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Kent State University - Tuscarawas	\$500,000
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Subtotal: Kent State University	\$30,363,475
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Miami University - Main	\$22,886,930
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Subtotal: Miami University	\$22,886,930
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Northeast Ohio Medical University	\$2,803,631
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Subtotal: Northeast Ohio Medical University	\$2,803,631
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The Ohio State University - Main	\$71,658,701
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The Ohio State University - Lima	\$1,700,000
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The Ohio State University - Mansfield	\$1,700,000
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The Ohio State University - Marion	\$1,700,000
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The Ohio State University - Newark	\$1,700,000
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The Ohio State University - OARDC	\$6,000,000
Subtotal: The Ohio State University	\$84,458,701
Ohio University - Main	\$23,373,048
Ohio University - Regional Campuses	\$4,982,100
Subtotal: Ohio University	\$28,355,148
Shawnee State University	\$3,843,949
Subtotal: Shawnee State University	\$3,843,949
University of Toledo - Main	\$20,474,898
Subtotal: University of Toledo	\$20,474,898
Wright State University - Main	\$12,939,300
Wright State University - Lake	\$1,100,000
Subtotal: Wright State University	\$14,039,300
Youngstown State University	\$11,506,247
Subtotal: Youngstown State University	\$11,506,247
Total Universities and Branches	\$320,435,000
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$6,803,361
Clark State Community College	\$3,383,997
Columbus State Community College	\$17,354,718
Cuyahoga Community College	\$17,668,318
Edison Community College	\$1,893,489
Eastern Gateway Community College	\$3,610,134
Lakeland Community College	\$5,612,721
Lorain County Community College	\$7,349,424
Northwest State Community College	\$2,420,281
Owens Community College	\$7,006,141
Rio Grande Community College	\$2,000,610
Sinclair Community College	\$13,536,114
Southern State Community College	\$2,632,158
Terra Community College	\$1,465,966
Washington State Community College	\$1,234,571
Total Community Colleges	\$93,972,003
TECHNICAL COLLEGES	
Belmont Technical College	\$945,282
Central Ohio Technical College	\$2,531,117
Hocking College	\$2,500,828
James A. Rhodes State College (Lima Technical College)	\$5,000,165
Marion Technical College	\$1,676,690

Zane State College (Muskingum Area Technical College)	\$2,195,253
North Central State College	\$1,898,106
Stark State College of Technology	\$6,338,556
Total Technical Colleges	\$23,085,997
Grand Total Department and State Institutions of Higher Education	\$497,862,427

HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)

C23568	OARnet - Taxable	\$14,000,000
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County: Statewide

These funds are used to support the OARnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. Projects funded by this appropriation may include expanding OARnet's fiber optic cable network to over 5,500 miles and increasing the bandwidth of the core data routes (backbone) to support transmission speeds of one terabit per second. OARnet may also upgrade equipment throughout OARnet's regional rings that have been built to provide access to data centers, schools, and other communities and create a broadband research laboratory and next-generation threat detection environment to support the system and users. Previous appropriations (all made from Fund 7034) include \$14.2 million in S.B. 310, \$10.2 million in H.B. 529, \$9.1 million in S.B. 310, \$7.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C23501	Ohio Supercomputer Center	\$7,000,000
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County: Franklin

These funds will support various projects at the Ohio Supercomputer Center (OSC), which is located at the Ohio State University. OSC provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. Projects supported with these funds include installing a new supercomputer to support increased demand from faculty and students and important emerging applications in artificial intelligence; upgrading servers, storage systems, and tape storage across two data centers to support the growing volume of data the system maintains; and, updating the network security hardware to support faster networks and larger amounts of network traffic to better protect OSC against external, malicious attacks against the systems. Previous capital appropriations for OSC include \$7.2 million in S.B. 310, \$6.1 million in H.B. 529, \$6.0 million in S.B. 310, \$12.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

C23502	Research Facility Action and Investment Funds	\$350,000
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County: Statewide

These funds are used for a grant program that provides timely availability of capital funding for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. Specifically, the funds provide matching capital funds for equipment or facilities for research institutions seeking research grant awards from federal and other external entities. Ohio's research institutions include 13 public universities, one public university of medicine, Case Western Reserve University, and the University of Dayton. The minimum capital commitment match from DHE is \$60,000. Overall, the minimum total budget for a project must be at least \$250,000. This program has not received capital appropriations since FY 2017, when S.B. 310 of the 131st G.A. appropriated \$1.0 million. Prior to S.B. 310, appropriations included \$3.5 million in H.B. 497, \$3.9 million in H.B. 482, \$5.5 million in H.B. 562, \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

C23516	Ohio Library and Information Network	\$22,619,427
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County: Statewide

These funds primarily support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. OhioLINK subsidizes about 20% of the purchased content with capital funds, and the OhioLINK membership pays the remaining 80%. In addition, the 30-year old Integrated Library System (ILS), which serves as the major system of library operations, will be replaced. The current ILS is no longer able to meet the state's needs for consortia sharing or capable of working with local campus learning management systems. The ILS will become a Library Management System (LMS), which will be more stable and secure. It will also be able to manage the shared access and authentication required by complex electronic licensing. The cost to implement the new LMS is estimated to be \$8.0 million. Previous appropriations include \$14.0 million in S.B. 310, \$13.8 million in H.B. 529, \$13.4 million in S.B. 310, \$12.0 million in H.B. 497, \$9.0 million in H.B. 482, \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

C23524	Supplemental Renovations - Library Depositories	\$600,000
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County: Multi-county - Athens, Butler, Franklin, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less-used materials in off-site facilities. The original facilities are now more than 25 years old and are in need of major and minor renovations and repairs such as exterior door, window, and wall repair, equipment repair and replacement, and remediation of site drainage. The facilities are located on the campuses of Bowling Green State University, Miami University, NEOMED, Ohio University, and the Ohio State University (OSU). More than \$80,000 of this funding may be used to remove and replace the asphalt of the parking area at the Ohio University location, which has deteriorated due to a drainage issue that is being remediated with capital funding in S.B. 310. Previous appropriations include \$519,650 in S.B. 310, \$447,000 in H.B. 529, \$1.2 million in S.B. 310, \$2.0 million in H.B. 497, \$2.0 million in H.B. 482, \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

C23529	Workforce Based Training and Equipment	\$7,600,000
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County: Statewide

These funds will be used for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, the purpose of which is to support collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. The grants provide capital funds on a competitive basis to collaborations of community colleges, universities, private colleges and universities, and Ohio Technical Centers to address the business and economic development needs of the region. Previous appropriations include \$7.6 million in S.B. 310, \$16.0 million in H.B. 529 (amended by H.B. 166 of the 133rd G.A. to double the initial appropriation by \$8.0 million), \$8.0 million in S.B. 310, \$8.5 million in H.B. 497, \$2.0 million in H.B. 482, and \$2.4 million in H.B. 562.

C23530	Technology Initiatives	\$2,350,000
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County: Statewide

These funds are used for needed technology infrastructure improvements. The priority project in the FY 2023 - FY 2024 biennium is the continued enhancement of disaster recovery and continuity capabilities of computational, storage, and network infrastructure in the remote data center to reduce the average time for recovery of services, the goal of which is to allow uninterrupted access to services and data in disaster recovery situations. Previous appropriations for this line item include \$2.4 million in S.B. 310, \$2.5 million in H.B. 529, \$2.5 million in S.B. 310, \$4.5 million in H.B. 497, \$3.1 million in H.B. 482, \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23560	HEI Critical Maintenance and Upgrades	\$850,000
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County: Franklin

These funds will be used for the ongoing maintenance and upgrade of the Higher Education Information (HEI) system. Funds in this biennium will be used to replace "Extract, Transform, and Load" software (ETL), which has reached end-of-life status. This software is necessary in moving data through HEI and financial aid applications to the data warehouse. The project will include seeking alternative solutions and a migration path for DHE's existing software. Previous appropriations for HEI's ongoing maintenance and upgrades include \$1.4 million in S.B. 310, \$2.5 million in H.B. 529 and \$7.2 million in S.B. 310.

C23566	Campus Safety Grant Program	\$5,000,000
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County: Statewide

These funds will continue to be used to make competitive grants to state institutions of higher education for certain security improvements that assist the institutions in improving the overall physical security and safety of their buildings on public campuses throughout Ohio. Eligible security improvements under the program include physical security enhancements, equipment, or inspections and certain screening equipment included on a list published by the U.S. Department of Homeland Security. The program is administered by the Department of Public Safety, though the Department coordinates with DHE on program procedures and funding recommendations. DHE must seek Controlling Board approval prior to transferring an award to an institution. S.B. 310 provided \$5.0 million in the FY 2021 – FY 2022 biennium from item C23566, which supported projects at 27 colleges and universities.

(UAK) University of Akron - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25000	Basic Renovations	\$4,136,558
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County: Summit

These funds will be used for basic renovations and deferred maintenance around campus. Priority projects will consolidate facility space to reduce operating costs, upgrade elevators and fire alarm systems, replace roofs, chillers, and air handlers, and address deferred maintenance items.

C25069	Campus Hardscape	\$3,500,000
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County: Summit

These funds will be used to renovate or replace crumbling and dangerous walkways, steps, ramps, accessible routes, and pedestrian bridges around the main campus.

C25079	Campus Infrastructure Improvements	\$3,250,000
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County: Summit

These funds will be used to improve critical mechanical and electrical infrastructure on the main campus. Other projects may include addressing deferred maintenance on the chilled water system; the high temperature, hot water district heating system; and the electrical distribution system.

C25097	Polsky Arts Center	\$4,500,000
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County: Summit

These funds will be used to renovate a portion of the street-level first floor of the Polsky Building, located on the main campus, into space for an interdisciplinary arts center.

C25098	Central Hower Renovation	\$2,200,000
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County: Summit

These funds will be used for design and planning costs associated with renovating about 80,000 square feet of the Central Hower Building for the School of Art and razing the remaining 160,000 square feet of the building. According to UAK, the Central Hower Building has approximately \$43 million of deferred maintenance. The renovation is expected to eliminate the deferred maintenance cost and reduce annual operating costs by approximately \$250,000. The renovations are slated to begin in the FY 2025-FY 2026 biennium. The total project cost is estimated to be approximately \$32.2 million, including \$20.0 million from non-state sources.

(BGU) Bowling Green State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24076	Critical Infrastructure Rehabilitation - Mechanical, Electrical, and Plumbing	\$4,830,402
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County: Wood

These funds will be used to address deferred maintenance of mechanical, electrical, and plumbing systems in Hayes Hall and the Math Science Building located on the main campus. Most of the infrastructure in these buildings are more than 50 years old and past their useful life. The total project cost for this biennium is estimated to be approximately \$6.2 million, including \$1.4 million from BGU sources.

C24077	Critical Infrastructure Rehabilitation - Roofing and Building Envelope	\$2,055,490
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County: Wood

These funds will be used to repair or replace roof systems, windows, doors, tuckpointing, caulking, sealing, weather flashing, and other items that result in water infiltration in Jerome Library and several buildings that host students in Applied Sciences program located on the main campus. The existing roofing and weatherproofing systems in these buildings are in poor condition and repairing or replacing them will eliminate water infiltration and minimize interior damage to classrooms, laboratories, and offices. The total project cost for this biennium is estimated to be approximately \$2.7 million, including \$600,000 from BGU sources.

C24078	Academic Building Rehabilitation - Applied Sciences	\$3,391,559
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County: Wood

These funds will be used to renovate academic buildings that primarily support Applied Sciences programs. BGU reports that most of these buildings are 50 to 90 years old and have not had major renovations. Specifically, these buildings will be modernized and reimaged to improve student experience by creating collaborative spaces and active learning environments. The buildings serve about 5,000 students and 500 faculty and staff. The total project cost for this biennium is estimated to be approximately \$4.4 million, including \$1.0 million from BGU sources.

C24079	Critical Infrastructure Rehabilitation - Technology-Wired Network	\$6,000,000
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County: Wood

These funds will be used for the second phase of a multi-year phased project to upgrade the main campus' technology infrastructure system, which was installed more than 20 years ago. In the FY 2023-FY 2024 biennium, the project will focus on upgrading fiber optic and copper network and wiring infrastructure in Hayes Hall and the Math Science Building.

C24081	Bowling Green Forensic DNA Analysis Laboratory	\$250,000
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County: Wood

This line item provides funding for a community project.

C24082	Bowling Green CAD System	\$1,100,000
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County: Wood

This line item provides funding for a community project.

(BGU)

Bowling Green State University - Firelands

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24080	Academic Building Infrastructure and Space Rehabilitation – Firelands	\$800,000
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County: Erie

These funds will be used to renovate critical infrastructure systems and academic spaces at the Firelands campus. In the FY 2023-FY 2024 biennium, BGU will focus on renovations to classrooms, restrooms, building systems, and other spaces in Foundation Hall, Mylander Hall, and North Building.

(CSU)

Central State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25500	Basic Renovations	\$755,599
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County: Greene

These funds will be used for basic renovations and deferred maintenance across campus. Priority projects for the FY 2023-FY 2024 biennium will repair and renovate restrooms and entrances to restrooms in the Norman E. Ward, Sr. University Center, Robeson Visual and Performing Arts Center, and Wesley and Smith halls. Other buildings, offices, and residential halls may also have restrooms and other, active areas upgraded.

C25527	HVAC Upgrades and Improvements	\$600,000
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County: Multi-county - Greene, Montgomery

These funds will be used to replace or upgrade chillers, cooling towers, air handling systems, water softeners, and mechanical, electrical, and plumbing system at the Center for Education and Natural Sciences, Hunter Hall, Robeson Visual and Performing Arts Center, and C.J. McLin building on the main campus and a building on the Dayton campus. The current systems are inefficient and past their useful service lives. S.B. 310 provided \$950,000 for these same projects in other campus buildings during the FY 2021 – FY 2022 biennium.

C25533	Information Technology - Cable and Fiber Project	\$500,000
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County: Greene

These funds will be used to upgrade and reroute CSU's IT infrastructure to support online delivery and virtual learning opportunities. The project will improve connectivity and bandwidth speed in existing and new buildings on campus. It will also permit CSU to expand technology in classrooms, technology laboratories, and digital learning hubs across campus to support on-campus students and those that connect remotely.

C25534	Roof Repair and Water Intrusion	\$1,938,273
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County: Multi-county - Greene, Montgomery

These funds will be used to replace or repair roofing systems and to correct water intrusion issues at the Jenkins and C.J. McLin buildings on the main campus and a building on the Dayton campus. The roofing systems and membranes on each of these buildings have exceeded their expected lives, warranties, and functionality. The poor conditions of the roofing systems have led to internal damage, decay, and mildew issues.

C25535	Community STE[A]M Academy - Xenia	\$175,000
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County: Greene

This line item provides funding for a community project.

C25536	Central State University Center for Health and Wellness	\$500,000
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County: Greene

This line item provides funding for a community project.

C25537	YWCA Dayton - Huber Heights Campus	\$500,000
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County: Montgomery

This line item provides funding for a community project.

(UCN) University of Cincinnati - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C266C7	Old Chemistry Rehabilitation	\$29,052,243
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County: Hamilton

These funds will be used to renovate approximately 63,000 square feet in the original 1917 portion of the Old Chemistry Building and demolish the 1930's addition to make way for a new 152,000 square foot laboratory wing in its place. The new wing will connect to the 1917 building. Specific projects include constructing new open-bay laboratories and faculty and departmental offices to replace outdated laboratories and offices in adjacent Crosley Tower, building new modern classroom space with capacity and configuration-flexibility to support enrollment changes and improve room utilization, and building new modern basic science biology and chemistry teaching laboratories to augment recently constructed ones in adjacent Rieveschl Hall. The project is slated to be completed over the next two biennia at a total cost of \$103.0 million. The cost for the FY 2023-FY 2024 biennium is estimated at \$48.8 million, with the non-state portion supported by debt. UCN anticipates that the remaining \$54.2 million in the FY 2025-FY 2026 biennium will be supported by a mix of state and local funds and debt.

C266C8	Rieveschl Hall Renovation Final Phase	\$4,000,000
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County: Hamilton

These funds will be used to support the first of a two-part project to conclude renovation of Rieveschl Hall, located on the main campus. Specifically, this portion of the final phase of the project will complete any necessary replacement of building infrastructure, prepare the building for the demolition of the adjacent Crosley Tower and two-story connecting building, and study and design the potential renovation of space that will be vacated by functions that will move to other buildings, including through the Old Chemistry Rehabilitation project, after they are completed in the FY 2025-FY 2026 biennium. The total final phase cost over the next two biennia is estimated at \$19.0 million. The first part is expected to cost \$5.0 million, including \$1.0 million in debt. UCN anticipates that the remaining \$14.0 million for the second part will be used to renovate vacated space and any remaining older spaces identified for repurposing and will be supported by state funds.

C266C9	UC Health GME Family Medicine Center	\$500,000
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County: Butler

This line item provides funding for a community project.

C266D1	Sharonville Convention Center Exhibit Hall Expansion Project	\$600,000
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County: Hamilton

This line item provides funding for a community project.

C266D2	One Building, Thriving Families	\$650,000
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County: Hamilton

This line item provides funding for a community project.

C266D3	Rockwern Academy Makerspace and STEAM Laboratory	\$75,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C266D4	Ronald McDonald House of Dayton	\$750,000
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

(UCN) University of Cincinnati - Clermont

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C266B5	McDonough Hall and Student Services Building Roofs- Clermont	\$1,250,000
<i>County:</i>	Clermont	

These funds will be used to remove and replace the existing roofs with new energy-efficient ones on the McDonough Hall and Student Services buildings on campus. Other scope includes replacing rooftop air handlers, and the associated distribution and controls, for both buildings. Additional projects may include air handler and fabric envelop replacement on the Student Activities Center and air handler replacement on the West Woods Academic Center. This project is the third in a series of planned Clermont-campus infrastructure improvements to maintain the condition of campus facilities and improve energy and operating efficiencies and campus financial performance. The total project cost for this phase is estimated to be approximately \$3.3 million, including \$875,000 in local funds. Approximately \$1.1 million of the \$2.4 million in state funds were reappropriated in H.B. 597 of the 134th G.A. to be used for this phase of the project.

(UCN) University of Cincinnati - Blue Ash

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26678	Muntz Hall - Blue Ash	\$5,500,000
<i>County:</i>	Hamilton	

These funds will be used for the fifth phase of a multiple phase project that will replace obsolete and failing building infrastructure and update Muntz Hall's interiors. This phase will include renovation of the ground floor of the 1970's-era portion of the building to expand the campus' student advising operation, enclosure of an outdoor courtyard to create student study and collaboration space, and updating the building's largest classroom. If funds remain available, one of the building's most heavily used restrooms will also be updated. Further scope includes new mechanical, electrical, plumbing, lighting, furnishings, windows, and instructional technology in renovated areas. The cost for Phase 5 totals approximately \$6.5 million, including \$5.5 million from the state and \$1.0 million from local sources. S.B. 310 provided \$2.4 million for the fourth phase of the project, H.B. 529 provided \$12.4 million for the second and third phases, and S.B. 310 provided \$5.2 million for the first.

(CLS)

Cleveland State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C26083	Science Research Building Renovation and Expansion	\$5,000,000
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County: Cuyahoga

These funds will be used for the second phase of a 50,000 square foot expansion of the University's Science Research building, located on its main campus. Generally, the project will make essential building renovations, provide or expand critically needed research labs for faculty, and create innovative space to expand CLS's "Engaged Learning" initiatives with a "one-stop" shop for Cleveland-area workforce solutions, talent development, and connections with faculty and centers of excellence. Approximately 37,500 square feet of the expansion will be used for biomedical instructional and research space. Remaining space in the expansion may be used to create a state-of-the-art interface space between university researchers that will serve as a groundbreaking "Talent Solutions Institute" to be based on best practice in major cities to serve existing and emerging needs of the Northeast Ohio business community.

C26094	Anatomy Laboratory Renovation	\$3,000,000
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County: Cuyahoga

These funds will be used to renovate the 3,500 square foot Gross Anatomy/Neuroscience Laboratory located on its main campus. Specifically, the project will renovate and replace temperature controls and air handling and ventilation systems in the laboratory. Approximately \$500,000 of this appropriation will be used to replace the existing HVAC unit. The laboratory serves undergraduate health science majors, non-CLS undergraduates who desire a cadaver dissection experience, and Doctor of Physical Therapy students.

C26095	Music and Communications Building Roof Replacement	\$3,700,000
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County: Cuyahoga

These funds will be used to replace the rubberized flat roof on the Music and Communications building located on the main campus. In April 2021, a building roof study was completed that found the roof to be past its useful life and experiencing critical failures. The roof was found, among several issues, to be holding a high level of moisture which caused some deterioration of the steel deck beneath it, while the membrane was no longer attached to bars along the walls causing water to leak down the interior of the building. A portion of these funds may be used to replace windows on the building impacted by moisture infiltration.

C26096	Rhodes Tower Renewal Phase I	\$3,400,000
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County: Cuyahoga

These funds will be used for the first of a two-phase project that will repair and renovate the 1972-built chilled water plant in Rhodes Tower located on the main campus. The plant received an upgrade in 2011, however, the piping in the underground distribution that feeds into the plant are original to the plant. This phase will focus on replacing and repairing the underground piping, specifically one mile of piping that has had five major system leaks in the past several years. Other items that may be repaired or renovated include valves and cooling tower pipes. The second phase is expected to occur in the FY 2025-FY 2026 biennium with an anticipated cost of \$3.1 million that will make repairs to the hot water baseboard HVAC system and replace four main chilled water valves.

C26097	Electrical Equipment Upgrade	\$1,492,597
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County: Cuyahoga

These funds will be used to upgrade critical electrical equipment in several main campus buildings, with a primary focus on the substation in Berkman Hall. In 2015, a new substation was built in the Science Research Building, which reduced the burden on the one in Berkman Hall. However, the bolted pressure switches in the Berkman Hall substation have been renovated and switched often. These switches are open-air and are capable of generating a notable arc flash (per the Occupational Safety and Health Administration, a phenomenon where a flashover of electric current leaves its intended path and travels through the air from one conductor to another, or to the ground), which can be a significant safety hazard. New low voltage breakers and medium voltage protection relays will replace the outdated ones to improve the safety of the equipment. The project may also replace several motor control centers on campus, which are over 30 years old and past their useful lives.

C26098	MetroHealth Senior Health and Wellness Center	\$450,000
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County: Cuyahoga

This line item provides funding for a community project.

C26099	MacDonald Women's Hospital Healthy Women Initiative	\$200,000
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County: Cuyahoga

This line item provides funding for a community project.

C260A1	United Way of Greater Cleveland Building Renovations	\$150,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C260A2	Kenmore Commons Improvements	\$150,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C260A3	Goodwill Industries Training Center	\$50,000
<i>County:</i>	Erie	

This line item provides funding for a community project.

C260A4	UH Perrico Health Center Rainbow Babies	\$750,000
<i>County:</i>	Lake	

This line item provides funding for a community project.

(KSU) Kent State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K3	Critical Deferred Maintenance – Kent	\$1,550,000
<i>County:</i>	Portage	

These funds will be used to address deferred maintenance in several buildings across KSU's main campus, most of which were constructed in the 1960s and 1970s. In the FY 2023-FY 2024 biennium, the main use of these funds will be to keep pace with KSU's growing needs for updated technology and flexible learning environments that were necessary during the COVID-19 pandemic. Renovations may include purchasing new furnishings for classrooms, creating purpose-driven learning environments, and addressing technology needs.

C270K4	Campus ADA Improvements - Kent	\$1,000,000
<i>County:</i>	Portage	

These funds will be used to renovate several buildings on campus to make them more ADA accessible, as most of these buildings were constructed prior to passage of the ADA. In particular, academic buildings constructed prior to 1980 do not have fully compliant elevators, stairs, ramps, toilet facilities, and lecture halls. These funds will complement work completed as part of the university funded Gateway to a Distinctive KSU building initiative, targeting improvements to toilet rooms and entryways in existing academic buildings. This project is part of KSU's continued commitment towards targeting ADA compliance.

C270L8	Blossom Music Center	\$1,500,000
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County: Summit

This line item provides funding for a community project.

C270M6	Front Campus Chiller Plant and Loop-Kent	\$7,500,000
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County: Portage

These funds will be used to construct a new, centralized front campus chilled water plant on the Kent campus that will provide approximately 2,400 tons of cooling capacity for 10 campus buildings. The project will replace existing chiller equipment operating in three, separate locations with a new water plant that will centralize operations and maintenance and improve efficiency and energy management. The new plant is expected to increase capacity and efficiency in the 10 buildings, including the new College of Business Administration.

C270M7	CAED Beall Hall 2nd Floor Rehabilitation-Kent	\$6,500,000
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County: Portage

These funds will be used to renovate the second floor of Beall Hall into a satellite facility for the College of Architecture and Environmental Design (CAED), which is currently housed in the John Elliot Center for Architecture and Environmental Design. Continuous enrollment growth in the CAED program has led to various locations throughout campus hosting students to meet the demand. The space will be renovated to provide between 150 to 200 additional studio desks in an adaptive re-use of an existing university building.

C270M8	Cunningham Hall Deferred Maintenance Phase II-Kent	\$3,075,000
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County: Portage

These funds will be used to renovate the infrastructure and equipment in the 1960s-constructed vivarium (an enclosed area for keeping animals or plants in semi-natural conditions for observation or research) located in Cunningham Hall on the main campus. Most of the facility's infrastructure and equipment is original to the facility and beyond useful life. The renovated vivarium will improve functionality, efficiency, and reliability for the student researchers and primary investigators in the Biological Sciences and Brain Health Research Institute.

C270N2	Academic Buildings IT Network Access Enhancement-Kent	\$3,588,475
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County: Portage

These funds will be used for the first of a three-phase project to expand and update KSU's wireless network in academic spaces to provide adequate network coverage to instructors and students, enable streaming and video conferencing at scale, and provide a secure and user-friendly method of engaging with network access devices. This first phase will address buildings that have the most volatile and oldest equipment with a focus on buildings that are highly populated and used and those that serve as testing and technology training areas.

C270N3	Ashland County Airport Authority Terminal and Flight School Project	\$150,000
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County: Ashland

This line item provides funding for a community project.

C270N4	East Liverpool Athletic Center	\$200,000
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County: Columbiana

This line item provides funding for a community project.

C270N5	Severance Music Center	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C270N6	Kulas Hall Renovation - Cleveland Institute of Music	\$500,000
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County: Cuyahoga

This line item provides funding for a community project.

C270N7	SAM Center Upgrades	\$50,000
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County: Stark

This line item provides funding for a community project.

C270N8	Junior Achievement North Central Ohio Building	\$250,000
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County: Stark

This line item provides funding for a community project.

C270N9	STEM Center of Excellence	\$250,000
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County: Summit

This line item provides funding for a community project.

C270O2	Shaw Jewish Community Center	\$75,000
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County: Summit

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270I7	Library Asbestos Abatement and Restroom Installation – Ashtabula	\$550,000
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County: Ashtabula

These funds will be used to replace the original HVAC system with a new rooftop unit on the 1972-constructed library. In addition to the HVAC system replacement, this project will renovate the restroom facilities on the library's second floor, replace ceiling and lighting, and abate spray-on fire proofing material containing asbestos from the structural steel used in the construction of the library in 1972. The current fire proofing material hinders safe, ongoing maintenance efforts and any work above the ceiling in the building. S.B. 310 provided \$0.6 million for the project, and H.B. 529 provided \$0.8 million for the first phase of the project.

(KSU) Kent State University - East Liverpool

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270O3	Purinton Hall Renovations - East Liverpool	\$300,000
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County: Columbiana

These funds will be used to upgrade electrical systems and digital technology in Purinton Hall, located on the East Liverpool campus. Upgrades to the electrical systems will increase electrical service and distribution throughout the building since electrical power in the building has reached its limit. Funds will also be used to renovate laboratory spaces in the building for use by nursing, occupational therapy, and physical therapy programs.

(KSU) Kent State University - Geauga

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K7	Nursing Skills Laboratory Renovation – Geauga	\$450,000
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County: Geauga

These funds will be used for the second phase of a two-phase project to renovate the outdated nursing laboratory located in the 34,000 square foot Main Classroom Building. The current space is inadequate for student and faculty needs. Renovated facilities are required for simulation program support and better testing control. In addition, this project will include dedicated distance learning classrooms. S.B. 310 provided \$450,000 for the first phase of the project.

(KSU) Kent State University - Salem

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270N1	Main Classroom Rooftop Unit Replacement Phase I-Salem	\$475,000
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County: Columbiana

These funds will be used for the first of a two-phase project to replace the HVAC units and associated controls on the roof of the Main Classroom Building located on the Salem campus. The HVAC units have passed their expected life cycle and require increased maintenance. The associated controls will be incorporated into a modern building automation system.

(KSU) Kent State University - Stark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K5	Fine Arts Building Roof Replacement Phase II and Library Ceiling Replacement – Stark	\$900,000
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County: Stark

These funds will be used for the final phase to replace the existing membrane roofing system on the Fine Arts Building located at the Stark campus. The existing system, installed in the 1990s, is beyond its warranty period and has exceeded its useful life. The membrane system continues to develop active roof leaks causing ongoing maintenance and repair of building interior finishes. This project will remove the existing membrane system, flashings, and insulation to the roof deck as necessary to facilitate the installation of a new roof system to provide a weather tight and warranted roofing enclosure. Funds will also be used to complete the installation of LED lighting in the lower level of the Library and a fire suppression system, also, in the Library. The total cost of the project is estimated to be \$1.05 million, including \$150,000 in local funds. S.B. 310 provided \$900,000 for the first phase of the project.

(KSU) Kent State University - Trumbull

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270M9	Library-Theater Building Roof Replacement-Trumbull	\$500,000
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County: Trumbull

These funds will be used to replace the roof and envelope system on the 1976-constructed Library and Theater Building located on the Trumbull campus. The roof and envelope system is past its warranty and continuous repairs, including patches, have had to be made over the last several decades. The total cost of the project is estimated to be approximately \$900,000, including almost \$400,000 in local funds

(KSU) Kent State University - Tuscarawas

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270H2	Founders Hall HVAC Upgrades – Tuscarawas	\$500,000
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County: Tuscarawas

These funds will be used for the continuation of a multi-phase project to upgrade or replace the HVAC system in Founders Hall and hood controls in the Science and Technology Building. A majority of the HVAC system is original to Founders Hall, which is over 50 years old. Previous appropriations for this line item include \$0.5 million in S.B. 310, \$0.5 million in H.B. 529, and \$1.0 million in S.B. 310.

(MUN) Miami University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28501	Early College Academy at Miami University	\$75,000
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County: Butler

This line item provides funding for a community project.

C28504	College@ELM Innovation and Workforce Development Center at Miami University	\$500,000
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County: Butler

This line item provides funding for a community project.

C28528	Bachelor Hall Renovation	\$22,311,930
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County: Butler

These funds will be used for the first of a multi-phase project to renovate Bachelor Hall to create a Humanities Hub that will unite existing humanities programs into modern instructional spaces. Approximately 7,000 students take classes in Bachelor Hall every academic year, or about 38% of MUN's enrollment. Programs that will be impacted by the renovation include: English, American Culture and English, History, Philosophy, Comparative Religion, and Media Journalism and Film. Bachelor Hall will also host the Humanities Center. Classrooms will be updated with flexible, active seating ability permitting modern teaching methods. The lecture hall will be renovated to host classes and public events sponsored by the Humanities Center. The total project cost for this phase is \$32 million, including approximately \$7.7 million in local funds. The project cost for all phases totals \$92 million. Of this amount, MUN anticipates contributing \$22.7 million in local funds and the remainder supported by the state.

(NEM) Northeast Ohio Medical University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30550	Gross Anatomy Laboratory – HVAC Duct Work System Replacement	\$700,000
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County: Portage

These funds will be used to replace the original duct work system in the Gross Anatomy laboratory, which was constructed in the mid-1970's. Funds will also replace the supply and return ducts in the laboratory's addition, which was built in 1987. The laboratory serves as a primary research facility for human anatomy, using donated cadavers for a variety of research and academic programs. Because of poor air flow through deteriorating duct system, the laboratory had to shut down for a time in 2019 due to high levels of gas from a solution used in the embalming process in the laboratory's air. The outdated system will be completely replaced with a modern, digitally controlled one. The total cost of the project is \$900,000, with the balance of the project supported by NEM's local funds.

C30551	Building D Roof Replacement	\$653,631
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County: Portage

These funds will be used to replace the roof on the 1975-constructed D-building, which houses NEM's research and the Research, Entrepreneurship, Discovery, and Innovation (REDI) Zone public-private partnership program. The roof has had one overlay project completed in the mid-1990's, while the original roof underneath is almost 50 years old. The roof has exceeded its useful life and requires continual maintenance and repairs. The total cost of the project is \$753,631, with the balance of the project supported by NEM's local funds.

C30552	Air Handling Unit #8 and Terminal Boxes Replacement	\$400,000
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County: Portage

These funds will be used to replace the 35-year old air handling system located in the R-building. The system serves a portion of NEM's library and quiet study area. The current system has exceeded its useful life and requires constant, costly maintenance. The new system will be energy efficient, decrease operating and maintenance costs, and provide an environment where conditions are conducive to work and study. The total cost of the project is \$650,000, with the balance of the project supported by NEM's local funds.

C30553	Mansfield Regional Behavioral Center	\$400,000
<i>County:</i>	Richland	

This line item provides funding for a community project.

C30554	Cleveland Clinic Mercy Hospital Cancer Center	\$500,000
<i>County:</i>	Stark	

This line item provides funding for a community project.

C30555	Akron Children's Rehabilitation Services	\$150,000
<i>County:</i>	Summit	

This line item provides funding for a community project.

(OSU) The Ohio State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315BR	Emergency Generators	\$1,000,000
<i>County:</i>	Franklin	

These funds will be used to replace or renew emergency generators, replace transfer switches, and revise loading as needed at Rightmire Hall. Previous appropriations for this line item include \$900,000 in S.B. 310 and \$1.4 million in H.B. 529 for emergency generators replacement at three other buildings.

C315DM	Roof Repair and Replacements	\$4,800,000
<i>County:</i>	Franklin	

These funds will be used for the complete replacement of roofing systems at Celeste Laboratory of Chemistry, Mendenhall Laboratory, and University Hall that have exceeded their useful life spans. Previous appropriations for this line item include \$4.8 million in S.B. 310 and \$4.0 million in H.B. 529 for roofing system replacements at four other buildings.

C315DN	Fire System Replacements	\$3,500,000
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County: Franklin

These funds will be used to replace fire systems whose components are beyond their expected useful life and whose replacement parts may no longer be available. Campus buildings included in this project are: Biological Sciences Building, Dulles Hall, 1315 Kinnear Road, Orton Hall, Northwood-High Building, Research Center, and Townshend Hall. Previous appropriations for this line item include \$3.9 million in S.B. 310 and \$4.0 million in H.B. 529 for this work at 13 other buildings.

C315DP	HVAC Repair and Replacements	\$3,200,000
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County: Franklin

These funds will be used to replace multiple failing HVAC systems, primarily at Cockins Hall and Orton Hall. Previous appropriations for this line item include \$3.6 million in S.B. 310 and \$6.6 million in H.B. 529 for this work at six other buildings.

C315DQ	Elevator Safety Repairs and Replacements	\$2,800,000
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County: Franklin

These funds will support the repair and replacement of multiple failing elevator components at several buildings across campus, including Biological Sciences Building, Wiseman Hall, and the 18th Avenue Library. Previous appropriations for this line item include \$4.9 million in S.B. 310 and \$4.0 million in H.B. 529 for this work at ten other buildings.

C315DR	Infrastructure Improvements	\$1,000,000
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County: Franklin

These funds will be used to rehabilitate deteriorated drainage and tunnel ceilings and replace domestic cold-water lines, storm water lines, and sanitary sewer lines across campus. S.B. 310 provided \$1.0 million in line item C315HA, Infrastructure Renewal, for similar projects for the FY 2021-FY 2022 capital biennium. H.B. 497 provided \$1.2 million in this line item for the FY 2015-FY 2016 capital biennium.

C315DS	Building Envelope Repair	\$398,701
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County: Franklin

These funds will be used to provide repairs to the building envelopes on multiple buildings across campus, including Hopkins Hall and Veterinary Medicine Academic. Previous appropriations for this line item include \$1.0 million in S.B. 310 and \$410,000 in H.B. 529 for this work on five other buildings.

C315DT	Plumbing Repair	\$3,300,000
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County: Franklin

These funds will be used to replace the deteriorating plumbing systems in Denney Hall and Orton Hall. Previous appropriations for this line item include \$1.8 million in S.B. 310 and \$510,000 in H.B. 529 for this work on three other buildings.

C315DU	Road/Bridge Improvements	\$2,000,000
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County: Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surface, and structural systems on Carmack Road. Previous appropriations for this line item include \$800,000 in S.B. 310 and \$2.1 million in H.B. 529 for this work on Carmack Road, Mount Hall Drive, and the West Campus Drive Loop.

C315FD	Electrical Repairs	\$2,400,000
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County: Franklin

These funds will be used to replace degraded emergency egress lighting, receptacles, conduit, and wiring in the Caldwell Hall and Cockins Hall. Previous appropriations for this line item include \$2.3 million in S.B. 310 and \$2.0 million in H.B. 529 for this work on three other buildings.

C315GY	Campbell Hall Renovations/Addition	\$20,000,000
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County: Franklin

These funds will be used for the second phase of a project to renovate and expand Campbell Hall, which was built in 1916 and currently houses the College of Education and Human Ecology (CEHE). Specific renovations will include repairs to the building envelope, major upgrades to building mechanical, electrical, plumbing systems, and renovations in classrooms, laboratories, offices, restrooms, and support areas. Currently, CEHE occupies approximately 209,000 square feet across four buildings on campus. The addition proposed in this project would consolidate the entire college in Campbell Hall and the Physical Activity and Educational Services building and reduce CEHE's footprint by approximately 31,000 square feet. This phase of the project is estimated to cost \$37.5 million, with OSU providing \$17.5 million in local funds. Overall, OSU estimates the total cost of the project to be approximately \$61.3 million. S.B. 310 provided \$23.8 million in this line item for the FY 2021-FY 2022 capital biennium..

C315GZ	Biomedical and Materials Engineering Complex	\$22,500,000
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County: Franklin

These funds will be used for the second phase of a project to fully renovate MacQuigg Laboratory and replace Watts Laboratory in the next phase of OSU creating its Biomedical and Materials Engineering Complex (BMEC), which aims to significantly increase student body and attract world-class faculty and researchers. OSU reports that MacQuigg Laboratory, built in 1967, has an estimated \$14.1 million in deferred maintenance, while Watts Laboratory, built in 1955, has an estimated \$5.5 million. Further, OSU also reports that neither of the facilities are suitable to meet the needs of a modern, multidisciplinary engineering program. The refurbished laboratories will serve the Materials Science and Engineering, Biomedical Engineering, Electrical and Computer Engineering, and Engineering Education programs. This phase of the project is estimated to cost \$46.3 million, with OSU providing \$23.8 million in local funds. Overall, OSU estimates the total cost of the project to be approximately \$90.0 million. S.B. 310 provided \$23.8 million in this line item for the FY 2021-FY 2022 capital biennium.

C315HQ	Knox County Regional Airport	\$150,000
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County: Knox

This line item provides funding for a community project.

C315IS	Ronald McDonald House of Central Ohio	\$2,250,000
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County: Franklin

This line item provides funding for a community project.

C315IT	Culture Markets	\$50,000
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County: Franklin

This line item provides funding for a community project.

C315IU	Upper Arlington Community Center	\$450,000
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County: Franklin

This line item provides funding for a community project.

C315IV	Kitchen of Life	\$450,000
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County: Franklin

This line item provides funding for a community project.

C315IW	Zora's House	\$600,000
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County: Franklin

This line item provides funding for a community project.

C315IX	Highland Youth Garden's Center	\$50,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C315IY	East Side Dental Clinic	\$250,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C315JA	Pickaway County Community Foundation Children's Museum	\$200,000
<i>County:</i>	Pickaway	

This line item provides funding for a community project.

C315JB	Automotive and Mobility Innovation Center Smart Corridor	\$200,000
<i>County:</i>	Union	

This line item provides funding for a community project.

C315JC	Negev Foundation - Smart Water Stations	\$110,000
<i>County:</i>	Multi-County	

This line item provides funding for a community project.

(OSU) The Ohio State University - Lima

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315IE	Galvin Hall Renovation – Lima	\$1,052,600
<i>County:</i>	Allen	

These funds will be used to renovate the lobby and second floor in Galvin Hall, which was built in 1965. Specifically, this project will address a number of issues within the building, including renovating classrooms and office space. This project is the second of several phases to renovate the entire building. S.B. 310 provided \$1.7 million in line item C315HB, Galvin Hall Basement Renovations – Lima, for basement renovations for the FY 2020-FY 2021 capital biennium.

C315IF	Reed Hall Theatre Renovation - Lima	\$340,000
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County: Allen

These funds will be used to renovate the theatre ceiling in Reed Hall. Specifically, this project will remediate asbestos containing materials and renovating the ceiling with new drywall and lighting.

C315IG	Public Service Building HVAC - Lima	\$307,400
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County: Allen

These funds will be used to replace the HVAC systems in the Public Service Building. Rhodes State College will also provide funds for this project.

(OSU) The Ohio State University - Mansfield

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315IH	Eisenhower Elevators - Mansfield	\$250,000
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County: Richland

These funds will be used to replace the original and only elevator in Eisenhower Hall, which was built in 1968.

C315II	Roof Improvements - Mansfield	\$320,000
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County: Richland

These funds will be used for roof repair projects at Ovalwood Hall, Conard Hall, Riedl Hall, and Campus Recreation Center. Renovations may include repairs and selective replacements of membrane roofs, flashing, and rooftop masonry.

C315IJ	Building HVAC Controls - Mansfield	\$500,000
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County: Richland

These funds will be used to upgrade outdated HVAC controls systems into direct digital control (DDC) systems in Eisenhower Hall and Conard Hall. S.B. 310 provided \$275,000 in line item C315HE, HVAC and Emergency Generators – Mansfield, for updating HVAC control systems across campus for the FY 2020-FY 2021 capital biennium.

C315IK	Bike and Pedestrian Life Safety - Mansfield	\$630,000
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County: Richland

These funds will be used to renovate three-quarters of a mile of asphalt multiuse path between Mansfield Campus core and the Molyet Village student housing. Renovations include asphalt overlay, berm and drainage modifications, and selective clearing of wooded environment. These funds will also be used to renovate 500 feet of Kenwood Circle Drive and the pedestrian corridor connecting OSU-Mansfield and North Central State College to improve safety.

(OSU) The Ohio State University - Marion

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315IL	LED Light Conversions - Marion	\$200,000
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County: Marion

These funds will be used to replace fluorescent lighting fixtures and controls with LED fixtures and controls in Morrill Hall and Maynard Hall. .

C315IM	Library Masonry Improvements - Marion	\$150,000
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County: Marion

These funds will be used for a project to renovate the exterior of the Library Classroom building, including repairs to the masonry facade and flashings. Marion Technical College will also provide funds for this project.

C315IN	Pond Bank/Bridge Renovation - Marion	\$200,000
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County: Marion

These funds will be used to renovate the campus pond. Renovations may include installing a barrier along the pond edge between Bryson Hall and the Health Technologies Center, repairing the bridge over the pond, repairing/replacing the lower level of the pond's retaining wall next to the Library Classroom building, and finishing the east portion of the wall by the pond and sidewalk. Marion Technical College will also provide funds for this project.

C315IO	Library Roof Upgrades - Marion	\$550,000
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County: Marion

These funds will be used to completely replace the original roof of the Library Classroom building, which was built in 1996. Marion Technical College will also provide funds for this project

C315IP	Boiler Replacement - Marion	\$600,000
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County: Marion

These funds will be used to replace two 52-year-old domestic hot water boilers in Morrill Hall. This project may include new hot water circulation pumps, makeup air ventilation systems, and building automation connections.

(OSU) The Ohio State University - Newark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315GL	Founders Hall Renovations - Newark	\$1,200,000
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County: Licking

These funds will be used for a variety of improvements and upgrades to Founder's Hall, built in 1968. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. Central Ohio Technical College will also provide funds for this project. Previous appropriations for this line item include \$1.1 million in S.B. 310 and \$1.5 million in H.B. 529.

C315IQ	Reese Center Boiler/Chiller Replacement – Newark	\$500,000
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County: Licking

These funds will be used to replace the original gas-fired boilers and screw chiller with high efficiency units located in Reese Center. Central Ohio Technical College will also provide funds for this project. S.B. 310 provided \$125,000 in line item C315HK, Reese Center HVAC Renovations – Newark, for this purpose for the FY 2020-FY 2021 capital biennium.

(OSU) The Ohio State University - OARDC

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315IR	Boiler Replacement - Wooster	\$6,000,000
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County: Wayne

These funds will be used to replace boiler #3 inside building #408 Power Plant on the Wooster campus. This boiler is a 40,000 pound, gas-fired, high pressure steam boiler that was installed in 1985. The project scope includes, but is not limited to, boiler replacement, valves, pipe, insulation, controls, cutting patching and painting, associated improvements to the control room, hazardous materials abatement, decommissioning and removal of the existing boiler and equipment, design, start-up, training, and commissioning. OSU estimates the total cost of the project to be \$9.0 million, with the remaining balance of \$3.0 million to be supported with a combination of local funds and previous capital appropriations.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30075	Infrastructure Improvements	\$3,532,952
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County: Athens

These funds will be used for a multi-phase project to replace aging or failed steam system components in OHU's main campus steam system distribution network. Due to the size of the system, incremental replacements are made each year. Funds will also be used to replace a specific tunnel section under a City of Athens street that is experiencing structural failure. The total cost of the project is \$4.3 million, with the remaining \$745,448 supported by OHU-issued debt. Future work will include continuing OHU's annual steam system replacements. Previous appropriations for this project include \$1.3 million in S.B. 310, \$1.5 million in H.B. 529, and \$200,000 in S.B. 310.

C30136	Building Envelope Restorations	\$1,200,000
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County: Athens

These funds will be used to address moderate to severe roofing system issues on Grosvenor Hall and Porter Hall. The total cost of the project is \$1.8 million, with the remaining \$605,000 supported by OHU-issued debt. S.B. 310 provided \$2.6 million to replace the roof on the Ping Center, and H.B. 529 provided approximately \$1.4 million to address building envelope repairs on Central Classroom, Lasher Hall, Putnam Hall, Radio Television Building, Kantner Hall, and the Old Heating Plant.

C30157	Building and Safety System Improvements	\$9,306,148
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County: Athens

These funds are used to replace aging or failed mechanical, electrical, plumbing, and fire safety systems in OHU's main campus buildings. For this biennium, these funds will be used to replace the HVAC systems in Stocker Center and distribution electrical switchgear in the Old Heating Plant. The total cost of the project is \$14.6 million, with the remaining \$5.3 million supported by prior approved state appropriations (\$3.8 million) and OHU-issued debt (\$1.5 million). S.B. 310 provided \$2.8 million to replace the HVAC systems in Chubb Hall, and H.B. 529 provided \$5.3 million for the same work in Glidden Hall, Stocker Hall, and Morton Hall.

C30158	Academic Space Improvements	\$8,433,948
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County: Athens

These funds will be used, in part, for the final phase of the Clippinger Laboratories project. This project is a multi-phase project that includes construction of a multipurpose, flexible class laboratory and research facility to support consolidation and editing of inefficient space on campus, creation of additional laboratory space to meet capacity and modern teaching needs, and a swing space plan to facilitate the multiphase project. In addition to completing the Clippinger Laboratories project, funds will be used for the first phase of a multi-phase project to renew the College of Fine Arts facilities. This project will replace classroom and laboratory spaces that have had minimal updates made during the life of the building. Building systems will also be updated. Finally, with assistance from donated funds, OHU anticipates adding a facility for the colleges of Education and Fine Arts. S.B. 310 provided \$13.9 million for the second and third phases of the Clippinger project. H.B. 529 provided \$14.0 million for the Clippinger project and renovations at one or more of the buildings within the College of Fine Arts that addressed mechanical, electrical, plumbing, and aesthetic issues. S.B. 310 provided a portion of \$20.4 million for Phase I of the Clippinger project, which included new construction of laboratory space.

C30180	Fairfield County Workforce Center	\$500,000
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County: Fairfield

This line item provides funding for a community project.

C30181	Lancaster Festival Upgrades	\$100,000
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County: Fairfield

This line item provides funding for a community project.

C30182	Somerset Builders Club	\$250,000
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County: Perry

This line item provides funding for a community project.

C30183	MOV2GO Foundation Facility Expansion	\$50,000
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County: Washington

This line item provides funding for a community project.

(OHU) Ohio University - Regional Campuses

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30171	Campus Infrastructure Improvements – Regional Campuses	\$4,507,100
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County: Multi-county - Belmont, Fairfield, Lawrence

These funds will be used to renovate or replace building and campus-wide infrastructure at buildings located on OHU's regional campuses. In the FY 2023-FY 2024 biennium, the funds will be used to address energy efficiency, deferred maintenance, and replacement of mechanical systems that have reached their useful life on the Eastern (Belmont County), Lancaster (Fairfield), and Southern (Lawrence) campuses. Specific projects include replacing HVAC air delivery system equipment, ceilings, and lighting systems at Shannon Hall on the Eastern Campus, major system components of the HVAC systems at Brasee Hall and Herrold Hall on the Lancaster Campus, and the boiler plant at Riffe Center on the Southern Campus. S.B. 310 provided \$4.7 million for various OHU regional campus infrastructure projects.

C30179	Building Exterior Improvements – Regional Campuses	\$475,000
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County: Muskingum

These funds will be used to replace the 54-year old membrane roof system on Elson Hall located at the Zanesville campus. The current system has experienced membrane seam failure leading to repetitive water leaks that cause interior damage to finishes in classrooms and common spaces.

(SSC) **Shawnee State University**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32400	Basic Renovations	\$3,643,949
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County: Scioto

These funds will be used for basic renovations and deferred maintenance around campus that were identified through SSC's 2017 comprehensive campus assessment. Priority projects will address infrastructure, including roof replacements, upgrades to fire alarm and public address systems, replacement of end-of-life HVAC systems, upgrades to equipment essential to enabling delivery of modern technologies, and, if possible, improvements to parking and pedestrian walkways that are critical for campus-community safety. S.B. 310 provided \$3.8 million for basic renovation projects.

C32439	Shawnee State University Campus Gateway and Innovation District	\$200,000
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County: Scioto

This line item provides funding for a community project.

(UTO) **University of Toledo**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34073	Mechanical System Improvements	\$1,500,000
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County: Lucas

These funds will be used to replace air handlers, exhaust fans, and other heating and cooling equipment in buildings across campus, including Bowman-Oddy, Lake Erie Center, and Presidents Hall on the Main Campus and the Health Education and Health Sciences buildings on the Health Science Campus. As part of the project, air handlers will be replaced, and the obsolete equipment will be removed. Also, a major laboratory reverse osmosis water system will be upgraded, and the campus-wide central chilled water system will be renovated. UTO will supplement these funds with \$500,000 in local funds. Previous appropriations for this line item include \$2.0 million in S.B. 310, \$2.0 million in H.B. 529, \$1.3 million in S.B. 310, and \$1.5 million in H.B. 497.

C34080	Building Envelope/Weatherproofing	\$1,500,000
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County: Lucas

These funds will be used to clean and replace roofs, weatherproofing, weather flashings, doors, and window glazing on several buildings across campus, including the Center for Performing Arts, North Engineering, and University Hall on the Main Campus and the Laboratory Incubator Center on the Health Science Campus. UTO will supplement these funds with \$500,000 in local funds. Previous appropriations for this line item include \$2.0 million in S.B. 310, \$2.0 million in H.B. 529, and \$1.8 million in S.B. 310.

C34094	Electrical System Enhancements	\$1,500,000
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County: Lucas

These funds will be used to replace electrical switchgear equipment and transformers in Gillham Hall on the Main Campus and motor control centers for the Health Education and Health Science buildings on the Health Science Campus. Replacing the 40 to 60 year-old equipment will improve the power infrastructure for the buildings, ensure energy savings, and extend the lives of the buildings and systems. UTO will supplement these funds with \$500,000 in local funds. Previous appropriations for this line item include \$1.5 million in S.B. 310 and \$2.0 million in H.B. 529.

C34097	North Engineering Lab/Classroom Renovations	\$10,000,000
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County: Lucas

These funds will be used for the final phase of a three-phase project that will renovate space within the North Engineering building as classroom space and computer laboratories. The space that will be renovated serves as the main connector of Nitschke Hall to the high bay space in the North Engineering building. Renovations will maximize available teaching and research space and improve the path of circulation between North Engineering building and Nitschke Hall. Specifically, this phase of the project will address capacity deficiencies in classroom, laboratory, and computer facilities in the building by upgrading existing space to meet the enrollment growth-based needs of the College of Engineering. UTO will supplement these funds with \$4.0 million in local funds. Previous appropriations for this line item include \$3.0 million in S.B. 310 and \$3.0 million in H.B. 529.

C340A7	Underground Utility Infrastructure Improvements	\$1,500,000
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County: Lucas

These funds will be used to replace 1970's era underground steam supply and condensate return lines and chilled water supply and return lines at the Main Campus. Specifically, the project will improve the campus loop by replacing lines that are nearing failure, which will improve efficiency. The project may also include replacing failed underground storm or sanitary sewer lines and domestic water lines. UTO will supplement these funds with \$500,000 in local funds. S.B. 310 appropriated \$1.0 million for this line item.

C340C4	Roads, Bridges, and Walkways	\$1,500,000
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County: Lucas

These funds will be used to install a pedestrian bridge and additional walkways to connect the Engineering College to the eastern edge of the Main Campus academic core. The bridge will permit students to safely cross a four-lane road, while the additional walkways will connect to a larger trail enhancing access to campus from the north and south. UTO will supplement these funds with \$500,000 in local funds.

C340C5	West Mall Hardscape Improvements	\$1,000,000
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County: Lucas

These funds will be used rework the hardscape and landscape of the West Mall, which connects more than 730,000 square feet of academic facilities and the Student Union. Projects include completing the renovation of the space formerly occupied by the central heating plant and supporting roadway into green space and replacing aprons on five academic buildings that surround the Mall area. These projects will create an updated Mall area that addresses pedestrian flow, emergency access, consistency among the materials used in the area and buildings, and ADA barriers. UTO will supplement these funds with \$250,000 in local funds.

C340C6	Space Replacement/Consolidation	\$1,024,898
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County: Lucas

These funds will be used to continue UTO's efforts to consolidate space and reduce the overall square footage of its campus. Specifically, projects this biennium include the demolition of Palmer Hall and, potentially, the renovation of space in Rocket Hall, University Hall, and other buildings to permit better movement of staff and operations in those areas and leading to elimination of unnecessary space. UTO will supplement these funds with \$500,000 in local funds.

C340C7	Toledo Innovation Center	\$450,000
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County: Lucas

This line item provides funding for a community project.

C340C8	Broadway Corridor Business Incubator	\$500,000
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County: Lucas

This line item provides funding for a community project.

(WSU) Wright State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27570	Envelope Repairs	\$1,500,000
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County: Greene

These funds will be used for Phase III of the envelope repair project at WSU's Dayton campus. Specifically, projects in this phase will include, but are not limited to, repairing wall leaks involving deteriorating exterior doors and glass block windows. H.B. 529 provided \$700,000 for the second phase of this project, which also focused on wall leaks.

C27578	University Safety Initiative	\$3,100,000
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County: Greene

These funds will be used for the final phase of a three-phase project for the University Safety Initiative, which will encompass a variety of safety issues across campus affecting employees, students, and infrastructure. The scope of this phase may include correcting deficiencies related to chemical storage and other laboratory safety items; abating hazardous materials; removing deteriorating underground storage tanks; upgrading campus elevators; and replacing deteriorated water lines inside buildings, overextended electric panels, and other electric infrastructure. S.B. 310 provided \$1.1 million for the second phase of the project, and H.B. 529 provided \$4.0 million for the first one.

C27582	Campus Paving and Grounds	\$1,000,000
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County: Greene

A project description is not available at this time. These funds will be used for the third of a four-phase project that will renovate the paved portions of campus, including sidewalks and parking lots. The scope of this phase addresses sections of pedestrian sidewalk with failing concrete pavers and parking lots and roads that require patching. S.B. 310 provided \$343,000 for the second phase of the project, and H.B. 529 provided \$700,000 for the first one.

C27585	Campus Energy Efficiency and Controls	\$4,000,000
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County: Greene

These funds will be used for the final phase of a three-phase project that will address the efficiency of major energy using systems, and their corresponding control systems, in order to reduce energy consumption and operating expenses. This phase will address conversion to digital controls; strengthening the connections to existing building automation systems; and replacing major building equipment, including air handlers, chillers, and cooling towers. S.B. 310 provided \$2.7 million for the second phase of the project, and H.B. 529 provided approximately \$1.4 million for the first one.

C27594	Health College Renovations	\$1,000,000
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County: Greene

These funds will be used to reorganize WSU's health care oriented academic units into one, consolidated Health College at the Dayton Campus. Various departments from across the campus will be co-located to provide an integrated student experience and eliminate staffing duplications. The scope of the project includes design, construction, and services for the relocation of the affected units, including creating space for the relocated units and subsequent renovation of the newly vacated space. S.B. 310 provided \$319,000 for this project.

C275A3	Technology Infrastructure Upgrades	\$1,364,300
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County: Multi-county - Greene, Mercer

These funds will be used to renovate WSU's distributed network infrastructure in various buildings, refresh aging servers responsible for powering its virtual desktop and Lake Campus environments, extend data storage capabilities, and upgrade audio-visual capabilities in various buildings at the Dayton campus, Lake campus, and Nutter Center locations.

C275A4	USAF Research Partnership	\$250,000
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County: Greene

These funds will be used to support projects that relocate targeted faculty partnerships with United States Air Force (USAF) units on research projects at WSU's Dayton campus. Specifically, the project will upgrade certain spaces and infrastructure on campus to enable these research partnerships to take place.

C275A5	Wright State University Archives Facilities Upgrade Project	\$100,000
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County: Greene

This line item provides funding for a community project.

C275A6	Infinity Labs Power House	\$250,000
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County: Montgomery

This line item provides funding for a community project.

C275A7	Northwest Health and Wellness Campus	\$200,000
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

C275A8	Village of Camden Technology Center	\$175,000
<i>County:</i>	Preble	

This line item provides funding for a community project.

(WSU) Wright State University - Lake

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C275A2	Lake Campus Infrastructure	\$1,100,000
<i>County:</i>	Mercer	

These funds will be used for a variety of high-priority deferred maintenance, improvement, and stabilization projects at WSU's Lake campus. Specific projects may include site, HVAC equipment, and building infrastructure repairs and replacements.

(YSU) Youngstown State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34560	Campus Roof Replacements	\$2,500,000
<i>County:</i>	Mahoning	

These funds will be used to replace the aging and deteriorated roofing systems on several buildings on YSU's campus. Over time, leaking roofs have caused damage to staff offices, classrooms, laboratory spaces and equipment, which has created interruptions to services and activities in those spaces. This project will address these problems on the following buildings: Cushwa Hall, Moser Hall, and the Edmund J. Salata Complex.

C34561	Building Envelope Renovations	\$2,000,000
<i>County:</i>	Mahoning	

These funds will be used to renovate the concrete, masonry, and brick exteriors of many buildings on YSU's campus. Building movement and weather conditions have caused several cracks, weathering, and deterioration of the masonry exteriors of the buildings. This project will address these problems and restore building integrity and energy efficiency, with a focus on the following buildings: Beeghly Center, Clingan-Waddell Hall, DeBartolo Hall, and McDonough Museum. S.B. 310 and H.B. 529 provided \$1.5 million and \$684,000, respectively, for this line item.

C34574	Cushwa Hall Allied Health Renovations	\$1,000,000
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County: Mahoning

These funds will be used to renovate interior space and upgrade mechanical systems in Cushwa Hall, which houses YSU's Allied Health Department. The Department's programs, especially nursing, have experienced significant growth in recent years, requiring reconfiguration to interior spaces to accommodate the increased number of students. The project will focus on reconfiguration of necessary space within the building and upgrading interior finishes, electrical and lighting systems, and HVAC systems.

C34575	Building Exterior Door and Window Replacements	\$1,750,000
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County: Mahoning

These funds will be used to address issues with failed door and window systems on many buildings on YSU's campus. Over the years, heavy usage and exposure to weather has caused these door and window systems to fail. YSU will also address safety and security issues related to the failure of the systems. The project will replace door and window systems on the following buildings: Beeghly Center, DeBartolo Hall, Maag Library, and Moser Hall.

C34576	Garfield Building Renovations	\$1,500,000
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County: Mahoning

These funds will be used to address numerous deferred maintenance issues at the Garfield Building, which houses YSU's utilities that feed the Williamson College of Business and is adjacent to Ward Beecher Science and Moser buildings. For this biennium, the project will focus on Garfield's building envelope, including installation of new exterior doors, windows, roof decking and roofing, upgrading the exterior brick facade, and making minor improvements to the building's interior.

C34577	Emergency Generator Upgrades	\$1,000,000
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County: Mahoning

These funds will be used to upgrade emergency generator systems in various buildings on YSU's campus. These systems provide power to YSU's buildings in the event of a power outage. However, many of the systems have exceeded their useful lives and are unreliable. The project will upgrade these systems in the following buildings: Bliss Hall, Cushwa Hall, and Ward Beecher Science Hall.

C34578	STEM Science Laboratory Renovations	\$806,247
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County: Mahoning

These funds will be used to update and renovate laboratories in YSU's STEM-focused buildings. These spaces are used frequently, but have not been upgraded in recent years. Specific projects may include the renovation of existing laboratory and support spaces to include updated interior finishes, electrical and lighting systems, classroom HVAC systems, classroom and technology accessibility, and laboratory working spaces.

C34579	Utica Shale Academy	\$300,000
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County: Columbiana

This line item provides funding for a community project.

C34580	Youngstown Flying High	\$400,000
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County: Mahoning

This line item provides funding for a community project.

C34582	Canfield Innovative Energy and Technology Workforce Training Center	\$250,000
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County: Mahoning

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36140	Main Building Renovations	\$1,500,000
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County: Hamilton

These funds will be used for the third phase of a project to renovate and redesign portions of CTC's Main Building. Projects may include replacement of mechanical systems, roofs, and windows; upgrading student spaces, hallways, divisional offices, laboratories, back room operations, library, and conference center; and improving the appearance of the exterior of the building. Previous appropriations for this line item include \$3.3 million in S.B. 310 and \$4.3 million in H.B. 529.

C36141	IT System Upgrades	\$3,600,000
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County: Hamilton

These funds will be used for the final phase of a project to replace obsolete student and business services platforms with one integrated system. In addition to completing the tasks of the previous platforms, the integrated system will automate day-to-day administrative tasks, provide online student advising services, increase information sharing between the learning management and student information systems, and enhance the student scheduling and course registration process. Previous appropriations for this line item include \$2.0 million in S.B. 310 and \$2.3 million in H.B. 529.

C36143	Training and Education Infrastructure Upgrades	\$1,053,361
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County: Hamilton

These funds will be used to improve the CTC's ability to deliver online learning, which may include upgrading information technology systems and software to record and simultaneously share live lectures as well as renovating several facilities and an outdated audio-visual laboratory. S.B. 310 provided \$1.0 million in this line item for the FY 2021-FY 2022 capital biennium.

C36148	Growing Beyond Hunger	\$500,000
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County: Hamilton

This line item provides funding for a community project.

C36149	La Soupe Basement Expansion	\$150,000
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County: Hamilton

This line item provides funding for a community project.

(CLT) Clark State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38527	Rhodes Hall and Applied Science Center Renovation	\$3,258,997
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County: Clark

These funds will be used for a variety of improvements to renovate Rhodes Hall, a 70,000 square foot building that houses general education transfer programs, and the Applied Science Center, a 56,000 square foot building that houses all health-related programs and athletics. In general, the renovations may include upgrades to technology, accessibility, lighting, building systems and controls, and physical learning environments. Previous appropriations for this line item include \$3.0 million in S.B. 310, \$2.6 million in H.B. 529, and \$2.0 million in S.B. 310.

C38534	Community Health Partners Musculoskeletal Institute Center of Excellence	\$125,000
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County: Clark

This line item provides funding for a community project.

(CTI) Columbus State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38435	Student Success Renovations	\$5,600,000
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County: Franklin

This line item provides funds toward renovations for classroom and laboratory upgrades as well as facility improvements to provide spaces for academic and non-academic supports. Previous appropriations for this line item include \$5.5 million in S.B. 310 and \$7.0 million in H.B. 529.

C38437	Building Infrastructure Repairs	\$9,529,718
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County: Franklin

These funds will be used to address building and IT infrastructure and ADA issues throughout campus. Previous appropriations for this line item include \$9.3 million in S.B. 310 and \$2.0 million in H.B. 529.

C38449	Gravity Phase II	\$75,000
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County: Franklin

This line item provides funding for a community project.

C38454	Goodwill Columbus	\$500,000
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County: Franklin

This line item provides funding for a community project.

C38455	Girl Scouts of Ohio's Heartland STEM and Leadership Immersion Campus	\$1,500,000
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C38458	Madison County Fire Training Program	\$150,000
<i>County:</i>	Madison	

This line item provides funding for a community project.

(CCC) Cuyahoga Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37800	Basic Renovations	\$10,118,318
<i>County:</i>	Cuyahoga	

These funds will be used for deferred infrastructure maintenance projects at various CCC facilities across the county. Projects may include building envelope restoration, parking lot repaving, drainage system renovation, structural infrastructure renovations, security system equipment installation, HVAC upgrades, and general remodeling. Previous appropriations for basic renovations include \$6.2 million in S.B. 310 for the FY 2021-FY 2022 capital biennium and \$2.5 million in S.B. 310 for the FY 2017-FY 2018 capital biennium. Additional capital appropriation for structural concrete repairs was provided in H.B. 529, S.B. 310, and H.B. 497.

C37852	East Campus Exterior Plaza	\$5,200,000
<i>County:</i>	Cuyahoga	

These funds will be used for the third phase of a project to design and create a community space on a section of CCC's Eastern Campus. This space is planned to include athletic facilities, walking trails, and areas for special events. Work in the third phase includes completing storm water management improvements and parking lot reconstruction with additional ADA parking spaces. This project will require re-configuring road layouts, parking lots, sidewalks, and the renovation of the existing running track and attendant parking lot. Previous appropriations for this line item include \$6.4 million in S.B. 310 and \$1.9 million in H.B. 529.

C37866	University Settlement Broadway Rising Project	\$150,000
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C37867	The Lyric Center	\$75,000
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County: Cuyahoga

This line item provides funding for a community project.

C37868	Greater Cleveland Foodbank	\$750,000
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County: Cuyahoga

This line item provides funding for a community project.

C37869	Shoes and Clothes for Kids	\$175,000
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County: Cuyahoga

This line item provides funding for a community project.

C37870	West Side Catholic Center - Housing Self-Sufficiency Program	\$150,000
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County: Cuyahoga

This line item provides funding for a community project.

C37871	The Cleveland Institute of Art	\$550,000
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County: Cuyahoga

This line item provides funding for a community project.

C37872	Construction Based Trades Academy	\$200,000
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County: Cuyahoga

This line item provides funding for a community project.

C37873	Medina Christian Academy Capital Expansion Phase II	\$300,000
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County: Medina

This line item provides funding for a community project.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C39019	Parking Lot Resurfacing	\$300,000
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County: Miami

These funds will be used for parking lot resurfacing in Lot 6, which includes repair of the base as needed and installation of an asphalt top cap on the existing asphalt surface. The cap will provide a new surface to the existing base and significantly extend the life of the current parking lot surface. Previous appropriations for campus parking lot resurfacing projects include \$400,000 in S.B. 310, \$450,000 in H.B. 529, \$350,000 in S.B. 310, and \$218,000 in H.B. 497.

C39022	Classroom and Laboratory Renovation	\$250,000
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County: Miami

These funds will be used for a major renovation of South Hall classrooms and laboratories. S.B. 310 provided \$250,000 in this line item for renovations to the West Hall in the FY 2017-FY 2018 capital biennium.

C39026	Convocation Center Expansion	\$800,000
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County: Miami

These funds will be used for renovations of the North Hall gymnasium and convocation center, including the addition of an athletic training/weight room and locker room.

C39027	North Hall Window Replacement	\$420,000
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County: Miami

These funds will be used to replace the windows in the North Hall. S.B. 310 and H.B. 529 provided \$716,000 and \$350,000, respectively, in line item C39000, Basic Renovations, for replacing windows in the West, East, and South Halls in the FY 2021-FY 2022 and FY 2019-FY 2020 capital biennia.

C39028	Elevator Upgrades	\$123,489
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County: Miami

These funds will be used to upgrade and modernize the West Hall elevator.

(JTC)

Eastern Gateway Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38600	Basic Renovations	\$360,134
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County: Jefferson

These funds will be used to complete various deferred maintenance projects around campus. Examples include renovating classrooms, laboratories, and offices; repairing HVAC systems; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38628	HVAC/Plumbing Maintenance – Steubenville	\$1,000,000
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County: Jefferson

These funds will be used for the second phase of a project to replace HVAC and plumbing equipment at JTC's main campus that is over 25 years old, including 23 unit ventilators, 30 fan coil units, and controls for the new equipment. S.B. 310 provided \$1.9 million in line item C38623, HVAC/Plumbing Maintenance, for this project in the FY 2021-FY 2022 capital biennium.

C38629	HVAC/Plumbing Maintenance – Youngstown	\$350,000
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County: Mahoning

These funds will be used to replace HVAC and plumbing equipment at JTC's Youngstown campus that is over 25 years old, including two air handling units and controls for the new equipment.

C38630	Dental Laboratory Renovation	\$650,000
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County: Jefferson

These funds will be used to renovate the dental laboratory. Projects may include expansion of the laboratory into adjacent storage room and creating a mockup of a standard dentistry space with the following areas: office, dental treatment, sterilization, and storage.

C38631	Ohio Hills Quaker City Health Center	\$100,000
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County: Guernsey

This line item provides funding for a community project.

C38632	Lowellville Community Literacy Workforce and Cultural Center	\$650,000
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County: Mahoning

This line item provides funding for a community project.

C38633	Brite Energy Innovators	\$500,000
<i>County:</i>	Trumbull	

This line item provides funding for a community project.

(LCC) Lakeland Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37919	Engineering Building Renovations	\$4,000,000
<i>County:</i>	Lake	

This line item provides funds toward the second phase of renovating LCC's Engineering Building. This phase of the project will include the renovation of nearly 18,000 square feet of existing industrial laboratory space in the Industrial Skills Training Center for Advanced Manufacturing. Other projects may include the addition and renovation of more than 10,000 square feet of space for a multi-functional fabrication center and 3D printing space and the creation of a 2,000 square feet exterior welding laboratory. H.B. 529 provided \$4.0 million in this line item for the FY 2019-FY 2020 capital biennium.

C37922	Existing Teaching and Teaching Support Space Renovations	\$362,721
<i>County:</i>	Lake	

These funds will be used for various renovation projects in LCC's learning and student success center. Renovation projects this biennium may involve the student accommodation center, student testing center, women's center, instructional technology assistance spaces, computer laboratory, or four large classrooms. S.B. 310 provided \$2.8 million in this line item for the FY 2021-FY 2022 capital biennium.

C37931	Helen Rockwell Morley Memorial Music Building	\$400,000
<i>County:</i>	Lake	

This line item provides funding for a community project.

C37932	Alliance Working Together Northeast Ohio Transformation Training Center	\$500,000
<i>County:</i>	Lake	

This line item provides funding for a community project.

C37933	Auburn Career Center Public Safety Training Grounds	\$350,000
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County: Lake

This line item provides funding for a community project.

(LOR) Lorain County Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38324	Business Building	\$1,007,604
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County: Lorain

These funds will be used to update or renovate secondary mechanical equipment, building envelope, and classroom and laboratory infrastructure in LOR's Business Building, which was built in 1965 and is heavily used as a general classroom building. The mechanical equipment is also original to the building. S.B. 310 provided \$1.2 million in this line item for the FY 2021-FY 2022 capital biennium.

C38325	Spitzer Conference Center	\$2,519,009
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County: Lorain

These funds will be used to update or renovate secondary mechanical equipment, building envelope, and classroom and facilities infrastructure in the Spitzer Conference Center, which is one of LOR's most used buildings. The Center, which serves LOR's workforce and TechCred initiatives, requires updates to continue to provide enhanced and innovative services to students and the Lorain County community. S.B. 310 provided \$1.2 million in this line item for the FY 2021-FY 2022 capital biennium.

C38334	Parking Lot Improvements	\$3,022,811
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County: Lorain

These funds will be used for the continued wholesale renovation of LOR's parking lots to provide the students and community of Lorain County safe access to the campus' buildings. The parking lots, which are over 50 years old and original to LOR, are in need of significant maintenance and repair. As the campus has grown over time and the lots expanded to accommodate the growth, traffic patterns were never addressed, which created narrow lanes and blind corners that are difficult to navigate. S.B. 310 provided \$3.0 million in line item C38323, Parking Lot 2 and Lot 3, to renovate parking lots 2 and 3 for the FY 2021-FY 2022 capital biennium.

C38335	Lake Erie Council - Boy Scouts of America Beaumont Scout Camp	\$350,000
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County: Ashtabula

This line item provides funding for a community project.

C38336	South Lorain Education and Wellness Center	\$350,000
<i>County:</i>	Lorain	

This line item provides funding for a community project.

C38337	City of Avon Fire Training Tower Facility	\$100,000
<i>County:</i>	Lorain	

This line item provides funding for a community project.

(NTC) Northwest State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38200	Basic Renovations	\$2,420,281
<i>County:</i>	Fulton	

These funds will be used to complete various renovation projects. Examples include renovating classrooms, laboratories, and offices; repairing HVAC systems; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OTC) Owens Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38830	Transportation Technology Building Renovation	\$750,000
<i>County:</i>	Wood	

These funds will be used for renovation projects at the Transportation Technologies building. Renovations may include replacing the roof and repairing/replacing the exterior insulation finishing system at both main entrances. Previous appropriations for other renovation projects at the Transportation Technologies building include \$475,000 in S.B. 310 for the FY 2021-FY 2022 capital biennium and \$1.4 million in S.B. 310 for the FY 2017-FY 2018 capital biennium.

C38834	HVAC Renovation and Replacement	\$1,400,000
<i>County:</i>	Wood	

These funds will be used for various HVAC renovation projects, which may include replacement of an exterior condenser and two rooftop units on College Hall, the boiler and chiller on the Fire Science/Law Enforcement Center, two rooftop units on the Transportation Technologies building, and three air handlers on the Industrial and Engineering Technologies building. Previous appropriations for this line item include \$155,000 in S.B. 310 and \$400,000 in H.B. 529.

C38835	Roof Renovations	\$800,000
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County: Wood

These funds will be used to replace the roofs on College Hall and the Fire Science/Law Enforcement Center. The existing roofs have reached the end of their useful lives. H.B. 529 provided \$300,000 in this line item to replace the roofs on the Health Technologies Building, Bicentennial Hall, and Veterans Hall for the FY 2019-FY 2020 capital biennium.

C38847	School of Nursing and Health Sciences Renovation	\$1,500,000
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County: Wood

These funds will be used for the design phase of a project to create a new site for OTC's School Nursing and Health Professions by renovating the vacated Library building and Audio-Visual Classroom Center. The space will eventually include laboratories, classrooms, offices, and student study areas. This phase will also update the site's mechanical systems.

C38848	Findlay Education Center Renovations	\$750,000
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County: Hancock

These funds will be used to create a new Innovation Hub (Center for Advanced Manufacturing and Logistics) by renovating the part of the Education Center currently occupied by the library. This project will also include the relocation of the library to the vacated bookstore area.

C38849	Alumni Hall Renovations	\$806,141
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County: Wood

These funds will be used for renovation projects at Alumni Hall. Renovations may include replacing the roof, renovating the exterior and entrance, and updating the building's mechanical systems.

C38850	Findlay YMCA Child Development Center for Excellence	\$1,000,000
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County: Hancock

This line item provides funding for a community project.

(RGC)

Rio Grande Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35600	Basic Renovations	\$1,250,610
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County: Gallia

These funds will be used to complete numerous deferred maintenance projects around campus. Projects may include repairing HVAC systems, roof replacements, and parking lot and sidewalk renovations. H.B. 529 provided \$1.3 million in this line item for the FY 2019-FY 2020 capital biennium.

C35628	Rio Grande Community College Agricultural Program	\$250,000
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County: Gallia

This line item provides funding for a community project.

C35629	Rio Grande Community College Expansion	\$500,000
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County: Vinton

This line item provides funding for a community project.

(SCC)

Sinclair Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37745	Advanced Manufacturing and Skilled Trades Training Hubs	\$5,000,000
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County: Montgomery

These funds will be used to renovate campus space to develop training hubs to expand SCC's advanced manufacturing and skilled trades programs. The training hubs will consist of classroom, laboratories, and equipment. S.B. 310 provided \$1.0 million from this line item for the FY 2021-FY 2022 capital biennium.

C37759	Fire Sprinkler System	\$4,000,000
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County: Montgomery

These funds will be used to install new fire sprinkler systems in buildings on the main campus, including all new sprinkler piping, distribution, risers, branches, and heads.

C37760	Roof Replacements	\$200,000
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County: Warren

These funds will be used to replace the roof on Building B located on the Courseview campus.

C37761	Utility Tunnel Restoration	\$1,861,114
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County: Montgomery

These funds will be used for a restoration project on a utility tunnel. This project will include repairing cracked and damaged concrete, deteriorated pipe supports, as well as repairing or replacing damaged mechanical, electrical, plumbing and fire suppression system components.

C37762	East End Family Service Hub	\$450,000
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County: Montgomery

This line item provides funding for a community project.

C37763	Aircraft Mechanic Training Center	\$250,000
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County: Montgomery

This line item provides funding for a community project.

C37764	Greater West Dayton Incubator	\$300,000
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County: Montgomery

This line item provides funding for a community project.

C37765	Sinclair Community College/Premier Health Partners Center for Nursing Excellence	\$375,000
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County: Montgomery

This line item provides funding for a community project.

C37766	Boys and Girls Club of Dayton	\$500,000
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County: Montgomery

This line item provides funding for a community project.

C37767	Dayton Riverview Pantry	\$600,000
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County: Montgomery

This line item provides funding for a community project.

(SOC)

Southern State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32200	Basic Renovations	\$1,732,158
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County: Highland

These funds will be used for basic renovations on SOC's central campus. This may include replacing HVAC and boiler units, remodeling a computer science classroom and laboratory space, or replacing an emergency backup generator. Previous appropriations for this line item include \$785,140 in S.B. 310 and \$282,802 in H.B. 529.

C32231	GRIT Chesapeake Community Center	\$750,000
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County: Lawrence

This line item provides funding for a community project.

C32232	Ohio Christian University Organic Chemistry Laboratories	\$150,000
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County: Pickaway

This line item provides funding for a community project.

(TTC)

Terra Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36419	Repaving Parking Lots	\$622,366
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County: Sandusky

These funds will be used to repave parking lot A, the main entrance/exit driveways, and two paved alleys between the buildings, totaling approximately 121,000 square feet.

C36428	Building E Cooling System Replacement	\$402,600
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County: Sandusky

These funds will be used to replace the current cooling system, including the removal of the centrifugal chiller, cooling tower, associated pumps, and controls, with a more efficient, air cooled unit, located on the roof of TTC's Engineering Technologies Building.

C36429	Student Activity Center Chiller Replacement	\$366,000
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County: Sandusky

These funds will be used to replace the rooftop HVAC unit on TTC's Student Activity Center. The current HVAC unit is original to the building and 29 years old, exceeding its useful life.

C36430	EMT Vanguard Sentinel - Tiffin	\$75,000
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County: Seneca

This line item provides funding for a community project.

(WTC) Washington State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35800	Basic Renovations	\$1,234,571
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County: Washington

These funds will be used for various renovations throughout campus, which may include enclosing the pedestrian bridge, renovating the chemistry laboratories, and renovating the Center for Student Success. Previous appropriations for this line item include \$1.2 million in S.B. 310 and \$1.2 million in H.B. 529.

(BTC) Belmont Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36809	Industrial Trades Center	\$945,282
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County: Belmont

These funds will be used for the construction of a new Industrial Trades Center. This 55,000 SF building will be built on a 54-acre plot of land adjacent to the recently constructed Health Sciences Center. It will house the Welding, HVAC, Building Preservation and Restoration, Heavy Equipment, and Energy Institute programs. The proposed building will include laboratory facilities, classrooms, offices, and storage. Previous appropriations for this line item include \$739,846 in S.B. 310 and \$500,000 in H.B. 529 for the planning and design work associated with this project.

(COT) Central Ohio Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36905	Founders/Hopewell Hall Renovations	\$500,000
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County: Licking

These funds will be used for a variety of major improvements and upgrades to the 1968-constructed Founders Hall. Projects will address deferred maintenance and include an overhaul of the existing building mechanical system, life and safety systems. Other projects may include converting vacated space on the building's second floor into modern academic classrooms and upgrading the building's exterior envelope. The total cost of the project is estimated to be more than \$29.0 million, including \$14.0 million in donated funds. OSU-Newark will also provide funds for these projects. S.B. 310 provided \$2.5 million in this line item for the FY 2021-FY 2022 capital biennium.

C36929	Reese Center Boiler and Chiller Replacement - Newark	\$500,000
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County: Licking

These funds will be used to replace the original gas-fired boilers and screw chiller with high efficiency units located in Reese Center. S.B. 310 provided \$125,000 in line item C315HK, Reese Center HVAC Renovations – Newark, for this purpose for the FY 2020-FY 2021 capital biennium. However, market conditions prevented COT from moving forward with that project. OSU-Newark will also provide funds for this project.

C36930	Evans Hall Renovation	\$1,531,117
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County: Licking

These funds will be used to completely renovate Evans Hall, a 6,500 square foot building recently acquired by COT to be used for the Police Officer Basic Training program. Renovations will include classrooms, tactical training facilities, a virtual simulation training room, an armory, faculty offices, and other student support spaces.

(HTC) Hocking College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36300	Basic Renovations	\$950,828
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County: Athens

These funds will be used for various deferred maintenance projects, which may include replacing the roof of the Natural Resources Building, HVAC units, and ceilings and lighting around campus.

C36337	Firing Range and Classroom Renovations	\$150,000
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County: Athens

These funds will be used to renovate the firing range facility. Renovations may include providing a storage area for equipment, accommodating more student seating, and adding approximately 15 square feet of space to construct a restroom to replace existing portable restrooms.

C36338	Security Lighting	\$400,000
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County: Athens

These funds will be used to add exterior lighting around campus and parking lots to improve safety and security.

C36339	Parking Lot Improvements	\$1,000,000
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County: Athens

These funds will be used for resurfacing parking lots around campus.

(LTC) James A. Rhodes State College (Lima Technical College)

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38100	Basic Renovations	\$399,525
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County: Allen

These funds will be used for basic renovation projects around campus, which may include landscaping, painting, minor construction projects, new furniture, and general repairs. Previous appropriations for this line item include \$600,000 in S.B. 310, \$500,000 in H.B. 529, and \$610,000 in S.B. 310.

C38127	Public Service Building HVAC	\$492,640
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County: Allen

These funds will be used to replace the HVAC systems in the Public Service Building. OSU-Lima will also provide funds for this project.

C38128	Parking Lot Improvements	\$150,000
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County: Allen

These funds will be used for the sealcoating of parking lot F on the campus.

C38129	Technology Infrastructure Upgrades	\$1,000,000
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County: Allen

These funds will be used for continued updates to the campus' IT infrastructure, which may include refreshing LTC's data center with new servers and storage, updating the student computer laboratories, and providing remote data backup. Previous appropriations for IT infrastructure updates from line item C38117, IT Infrastructure, include \$737,156 in S.B. 310, \$1.9 million in H.B. 529, and \$550,000 in S.B. 310.

C38130	Classroom and Laboratory Space Renovations	\$300,000
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County: Allen

These funds will be used for various renovation projects across campus including classrooms and laboratories.

C38131	Putnam YMCA	\$158,000
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County: Putnam

This line item provides funding for a community project.

C38132	Apollo Regional Training Safety Program	\$2,500,000
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County: Allen

This line item provides funding for a community project.

(MTC) Marion Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35916	Bryson Hall Renovations	\$900,000
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County: Marion

These funds will be used for the second phase of a project to renovate student services offices and classroom space in Bryson Hall. The first phase, currently underway, is renovating the office areas for admissions, financial aid, the registrar, business, advising, and career services. The second phase will renovate classroom space to provide enhanced program opportunities to meet regional workforce needs. S.B. 310 provided \$1.6 million in this line item for the FY 2021-FY 2022 capital biennium. H.B. 529 provided \$310,736 in line item C35912, Bryson Hall Renovations, for this purpose for the FY 2019-FY 2020 capital biennium.

C35919	Library Plaza and Pond Edge Redesign	\$200,000
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County: Marion

These funds will be used to renovate the pond. Renovations may include installing a barrier along the pond edge between Bryson Hall and the Health Technologies Center, repairing the bridge over the pond, repairing or replacing the lower level of the pond's retaining wall next to the Library Classroom building, and finishing the east portion of the wall by the pond and sidewalk. OSU-Marion will also provide funds for this project.

C35920	Campus Library Upgrades	\$576,690
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County: Marion

These funds will be used to renovate the roof and exterior of the Library Classroom building. Renovations may include completely replacing the roof with new insulation, roof, and flashing, as well as replacing the masonry facade of the building. OSU-Marion will also provide funds for this project.

(MAT) Zane State College (Muskingum Area Technical College)

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36217	Parking/Walkway Improvements	\$562,776
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County: Muskingum

These funds will be used for paving the primary campus roadway and the College Hall parking lot on the Zanesville campus. Previous appropriations from this line item include \$400,00 in S.B. 310 for the FY 2021-FY 2022 capital biennium and \$670,000 in S.B. 310 for the FY 2017-FY 2018 capital biennium.

C36218	Zanesville Campus Renovations	\$482,477
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County: Muskingum

These funds will be used for a variety of renovation projects on MAT's Zanesville campus, which may include renovations of four restrooms in College Hall and renovating approximately 21,000 square feet of space in the Campus Center corridors, dining area, student lounge, study cubicles, hallways, and administrative office space. Previous appropriations from this line item include \$1.3 million in S.B. 310, \$1.1 million in H.B. 529, and \$480,000 in S.B. 310.

C36229	Advanced Science and Technology Center Building Facade Improvements	\$600,000
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County: Muskingum

These funds will be used to renovate failing brick facade on the Advanced Science and Technology Center building, constructed in 2014.

C36230	Mid-East Career and Technology Centers	\$300,000
<i>County:</i>	Muskingum	

This line item provides funding for a community project.

C36231	Muskingum University Boyd Science Center	\$250,000
<i>County:</i>	Muskingum	

This line item provides funding for a community project.

(NCC) North Central State College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38000	Basic Renovations	\$79,106
<i>County:</i>	Richland	

These funds will be used for various small renovation projects on campus. Examples include replacing roofs and sidewalks; resurfacing roads and parking lots; security enhancements; replacing windows and HVAC systems; and replacing wiring and lighting systems.

C38029	Fallerius Center Basic Renovations	\$976,000
<i>County:</i>	Richland	

These funds will be used to renovate hallways in the Fallerius Center. Projects may include installation of new drywall, wayfinding, and LED lighting.

C38030	IT Equipment Upgrades	\$660,000
<i>County:</i>	Richland	

These funds will be used to upgrade information technology network servers and switches.

C38031	IT Infrastructure Upgrades	\$183,000
<i>County:</i>	Richland	

These funds will be used to purchase four Sophos Firewall units to enhance the protection of information that NCC obtains from students, faculty, and staff.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38900	Basic Renovation	\$2,653,556
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County: Stark

These funds will be used for basic renovation projects around campus, which may include renovating the exterior of buildings B, G, and H on the main campus as well as the Automotive Technology Center located in Canton. These renovations may include replacing broken or deteriorating brick and resealing all of the brick and concrete block. Other renovation projects may include replacing ceilings, light fixtures, flooring, and wall finishes in selected corridors and classrooms in buildings C, E, J, and K. S.B. 310 provided \$1.2 million in this line item for the FY 2021-FY 2022 capital biennium.

C38921	HVAC Repair and Replacements	\$550,000
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County: Stark

These funds will be used to replace the existing cooling system with a new chiller in building C. S.B. 310 provided \$675,000 in this line item to replace HVAC system controls in building C and roof top air handling units on building D for the FY 2021-FY 2022 capital biennium. H.B. 497 provided \$2.5 million for HVAC upgrades in building B, E, G, H, S, and T for the FY 2015-FY 2016 capital biennium.

C38924	Parking Lot Resurfacing	\$990,000
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County: Stark

These funds will be used to resurface two parking lots at the Advanced Technology Center, providing a new asphalt topcoat over the existing pavement after repairs are made. H.B. 529 provided \$1.5 million in this line item for various other parking lots for the FY 2019-FY 2020 capital biennium.

C38937	21st Century Campus Digital Transformation Project	\$795,000
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County: Stark

These funds will be used to create a mobile welding trailer. This project will involve the purchase and retrofit of an enclosed 477 square foot standard trailer into a 12-station welding laboratory. This would be STC's second mobile welding trailer. The first one has been booked almost continually since it was introduced in 2016. S.B. 310 provided \$1.3 million in this line item related to delivering remote learning for the FY 2021-FY 2022 capital biennium.

C38943	CDL Program Expansion	\$600,000
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County: Multi-county - Stark, Summit

These funds will be used to purchase new trucks and trailers to expand the Commercial Driver's License (CDL) training program. These purchases may include six class A trucks, six trailers, and three class B trucks.

C38944	Campus Security Upgrades	\$750,000
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County: Stark

These funds will be used to upgrade security on STC's main campus and satellite locations. This project may include installing video surveillance at two locations which currently lack it, as well as increasing video surveillance to reduce blind spots both internally and externally on all campuses. Additionally, STC will use these funds to install comprehensive access controls in all classrooms and especially laboratories.

(COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$22,075,000
Administrative Building Fund	\$272,000
Capital IT Projects Fund	\$1,400,000
TOTAL - All Funds	\$23,747,000

STATE FIRE MARSHAL FUND (5460)

C80005 IT Infrastructure **\$1,200,000**

County: Licking

This appropriation will be used to modernize new and current technology systems to facilitate training at the Ohio Fire Academy campus. Specifically, it will support the extension of the current wireless network throughout the campus and the replacement of the Learning Management System that will enable virtual and in-person training and testing.

C80009 Forensic Laboratory Equipment **\$575,000**

County: Licking

This funding will be used to buy laboratory analytical instruments for the State Fire Marshal Forensic Lab, which was renovated in 2017. Specifically, the funds will be used to buy a new X-ray diffraction instrument to replace an 11-year old device, two new microscopes used for explosives and chemical unknown analyses, and a latent print camera system to replace less sophisticated equipment.

C80023 SFM Renovations and Improvements **\$1,400,000**

County: Licking

This appropriation will be used to fund improvement projects and infrastructure repairs at the State Fire Marshal campus.

C80042 Fire Training Structure **\$18,900,000**

County: Licking

This appropriation will be used to construct new training facilities at the Ohio Fire Academy. Specifically, \$12.8 million will be used to construct a 8-10 story high-rise live fire training structure about 80' wide x 30' deep as well as a structure resembling a light industrial warehouse. It will replace a 45-year old training tower that does not allow for realistic modern-day firefighting scenarios. The remaining \$6.1 million will be used to construct a search and rescue training building approximately 80' wide x 24' deep that simulates a four-story mixed-use building. Another four-story high-bay structure connected to it will provide room for year-round training.

ADMINISTRATIVE BUILDING FUND (7026)

C80047	Mt.Orab Fire Training Center	\$272,000
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County: Brown

This line item provides funding for a community project.

CAPITAL IT PROJECTS FUND (7091)

C80041	Data Analytics	\$1,400,000
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County: Multi-county - Franklin, Licking

This appropriation will be used to implement a department-wide data analytics project with the goal of using information collected from business processes, licensees and constituents in a way that results in better data-informed decision making and business efficiencies. The funding is based on the expected numbers of hours for project development, the expected hourly cost for contracted staff, and associated needs of the project. The project would be finished within the FY 2023-FY 2024 capital biennium.

(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD

Administrative Building Fund	\$23,855,000
TOTAL - All Funds	\$23,855,000

ADMINISTRATIVE BUILDING FUND (7026)

C87407	Statehouse Repair/Improvements	\$20,117,000
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County: Franklin

This line item provides funding for mechanical equipment replacements, electrical upgrades, and elevator improvements.

C87412	Capitol Square Security	\$2,583,000
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County: Franklin

This line item provides funding for security improvements to the Statehouse complex.

C87419	Statehouse Audio System Replacement	\$1,155,000
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County: Franklin

This line item provides funding for the replacement of the Statehouse audio system.

(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Building Improvement Fund	\$45,436,000
Administrative Building Taxable Bond Fund	\$17,813,000
Administrative Building Fund	\$83,373,375
Capital IT Projects Fund	\$33,085,524
TOTAL - All Funds	\$179,707,899

BUILDING IMPROVEMENT FUND (5KZ0)

C10035	Building Improvement	\$45,436,000
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County: Multi-county - Cuyahoga, Franklin

This line item provides funding for various building improvements at state-owned office buildings and other facilities managed by DAS. Projects may include upgrades to electrical and HVAC systems, plumbing, elevators and escalators, roofing, fire suppression systems, loading docks, lighting and other various upgrades and repairs.

ADMINISTRATIVE BUILDING TAXABLE BOND FUND (7016)

C10041	MARCS - Taxable	\$16,888,000
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County: Statewide

This funding will support replacement and maintenance of equipment for the Multi-Agency Radio Communication System (MARCS). This includes installation of a site monitoring system that allows MARCS staff to upgrade devices and monitor system performance from a centralized location, MARCS tower improvements, replacement and construction. The funding will also go toward replacement of generators, HVAC units, and uninterrupted power supply units at remote tower sites.

C10055	Highland County MARCS Tower	\$750,000
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County: Highland

A project description is not available at this time.

C10056	BGSU Public Safety Radio System - MARCS	\$175,000
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County: Wood

A project description is not available at this time.

ADMINISTRATIVE BUILDING FUND (7026)

C10000	Governor's Residence	\$1,436,000
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County: Franklin

This line item provides funding for various building improvements at the Governor's Residence managed by DAS. The home was built on a three-acre site in Bexley and completed in 1925. Projects that will be undertaken with this funding include upgrades to utilities, life safety systems, roofing, elevators, HVAC systems, and interior lighting.

C10020	North High Building Complex Renovation	\$14,209,000
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County: Franklin

The North High Building Complex consists of two buildings at 246 N. High Street and 35 E. Chestnut Street. The funding will support building improvements including replacing the cooling towers and roofing systems, upgrading the elevator control system and fire system, and façade repairs.

C10021	Office Space Planning	\$24,907,000
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County: Franklin

This line item provides funding for various building improvements and reconfiguration at state owned office towers and other facilities managed by DAS. Projects may include consolidating office space required of several agencies, creating common hybrid model workspaces, relocating state agencies, and other efforts to decrease commercially leased space for state agencies.

C10034	Aronoff Center Systems Replacements and Upgrades	\$375,000
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County: Hamilton

This line item provides funding for improvements to this performing arts center in downtown Cincinnati.

C10036	Rhodes Tower Renovations	\$7,131,000
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County: Franklin

This funding will support upgrading HVAC, electrical, and plumbing systems, replacing ceiling panels, installing electric vehicle charging stations, and other various upgrades and replacements at the James A. Rhodes State Office Tower.

C10038	Riffe Renovations	\$10,470,000
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County: Franklin

This line item provides funding for building improvements at the Vern Riffe Center, including upgrading the emergency power system, HVAC controls, and fire panels, as well as replacing lobby ceiling tiles, repaving sidewalks and loading dock, and other various upgrades and replacements.

C10042	IT Projects	\$24,345,375
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County: Multi-county - Statewide, Franklin

This line item will provide funding to modernize state IT systems. These improvement may include improvements to cloud computing software and hardware, data analytics infrastructure, system security and resiliency, and other various upgrades and repairs.

C10051	Fleet Sustainability	\$500,000
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County: Franklin

This line item provides funding for phased infrastructure improvements to support electric vehicle charging at DAS owned and managed buildings. This initial phase will include purchasing portable solar-powered electric vehicle charging stations. These charging units will be used to charge the first DAS fleet electric vehicles to be incorporated into the motor pool housed at 4200 Surface Road. Later, these units can be moved to support fleet operations at other buildings.

CAPITAL IT PROJECTS FUND (7091)

C10054	Statewide IT Projects	\$33,085,524
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County: Statewide

This line item will be used to support system upgrades or new solutions for various IT platforms. Projects may include creating a new statewide platform to manage enterprise-wide technology investments, upgrades to the Ohio Business Gateway, replacement of the OAKS Business Intelligence (BI) Enterprise Performance Management (EPM) application, and creation of a centralized center to support application migration to the cloud environment.

(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES

Mental Health Facilities Improvement Fund	\$49,000,000
TOTAL - All Funds	\$49,000,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**(DDD) Statewide and Central Offices**

C59004	Community Assistance Projects	\$25,000,000
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County: Statewide

This line item is used to provide community assistance funds for the development, purchase, construction, or renovation of facilities for day programs or residential programs that provide services to persons eligible for services from the Department.

C59034	Statewide Developmental Centers	\$22,000,000
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County: Multi-county - Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca

These funds will be used for capital projects at developmental centers located throughout the state.

C59077	Vocational Guidance Services Workforce Center	\$300,000
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County: Cuyahoga

This line item provides funding for a community project.

C59078	Christine's Hope	\$100,000
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County: Cuyahoga

This line item provides funding for a community project.

C59079	Salvation Army New Community Center	\$200,000
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County: Fairfield

This line item provides funding for a community project.

C59080	Walnut Hills Economic Empower Center Renovation	\$650,000
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County: Hamilton

This line item provides funding for a community project.

C59081	Medina County Board of Developmental Disabilities ADA Bathroom Compliance	\$50,000
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County: Medina

This line item provides funding for a community project.

C59082	Flying Horse Farms	\$350,000
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County: Morrow

This line item provides funding for a community project.

C59083	Pegasus Farm	\$150,000
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County: Stark

This line item provides funding for a community project.

C59084	Opportunity for All Building - Community Recreation Center for the Developmentally Disabled	\$200,000
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County: Warren

This line item provides funding for a community project.

(DNR) DEPARTMENT OF NATURAL RESOURCES

State Fiscal Recovery Fund	\$202,000,000
Wildlife Fund	\$14,220,000
Administrative Building Fund	\$2,600,000
Ohio Parks & Natural Resources Fund	\$17,879,856
Parks & Recreation Improvement Fund	\$329,071,672
Waterways Safety Fund	\$9,500,000
Clean Ohio Trail Fund	\$12,500,000
TOTAL - All Funds	\$587,771,528

STATE FISCAL RECOVERY FUND (5CV3)

C725V4 Parks - ARPA **\$137,000,000***County:* Statewide

This line item will be used for improvements and repairs to state park facilities including lodges, cabins, campground, playgrounds, restrooms and day use facilities. This line item is supported by funding made available under the federal American Rescue Plan Act.

C725V5 Trails - ARPA **\$15,000,000***County:* Statewide

This line item will be used for improvements and repairs to trails and trail facilities statewide, including the construction of new trails. This line item is supported by funding made available under the federal American Rescue Plan Act.

C725V6 Wastewater/Water Systems - ARPA **\$50,000,000***County:* Statewide

This line item will be used for construction of new and improvements and repairs to water and wastewater facilities owned by DNR across the state. This line item is supported by funding made available under the federal American Rescue Plan Act.

WILDLIFE FUND (7015)

C725K9 Wildlife Area Building Development/Renovation **\$14,220,000***County:* Statewide

This line item will be used to support construction and renovation of shooting ranges at DNR wildlife areas across the state. These projects will include construction of new covered shooting areas, shooting benches, side berms and backstops, improving water and runoff drainage, and lead reclamation projects. Funding under this line item provides state match requirements for federal grants under the U.S. Fish and Wildlife Service Wildlife Restoration Grant Program. Federal funding under these grants will provide cost reimbursements of either 75% or 90%, depending on the project.

ADMINISTRATIVE BUILDING FUND (7026)

C725D5	Fountain Square Building and Telephone Improvement	\$1,500,000
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County: Franklin

This line item is used to support ongoing renovations at DNR's Fountain Square Complex in Columbus. Renovations include addressing building envelope issues, window upgrades, doors, HVAC systems, electrical upgrades, and roof replacements. For the FY 2023-FY 2024 capital biennium, this funding will be used for roofing improvements at DNR's Fountain Square Complex Building D.

C725N7	District Office Renovations	\$1,100,000
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County: Statewide

This line item will support improvements at various facilities statewide, including renovations to existing buildings and construction of auxiliary buildings. Projects include window and roof replacements, HVAC system upgrades, and structural rehabilitations.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72549	Facilities Development	\$3,255,659
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County: Statewide

This line item will be used to retain engineering and architectural firms to conduct site investigations and perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction of small capital improvement projects statewide. These projects may include minor renovations of dams and existing buildings, upgrades to utility systems, site refurbishments, and construction of new or replacement restrooms, utility buildings and picnic shelters.

C725E1	Local Parks Projects Statewide	\$3,575,971
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County: Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

C725E5	Project Planning	\$468,226
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County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

C725J0	Natural Areas/Preserves Maintenance/Facilities	\$6,300,000
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County: Statewide

This line item will be used to improve or replace the existing infrastructure owned by the Division of Natural Areas & Preserves (DNAP). Funding will support rehabilitation of the bike trail, construction of a new storage facility, renovation of an existing office, and installation of a canoe/kayak launch ramp parking lot at Black Hand Gorge in Licking County. Funding under this line item will also support construction of an office/nature center and a storage facility at Lake Katharine in Jackson County, and will also be used for other DNAP projects.

C725K0	State Park Renovations/Upgrading	\$1,150,000
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County: Hocking

This line item will be used to improve roadways within Tar Hollow State Forest. Projects supported by this funding include full-depth repairs, resurfacing, striping, grading, and slope stability repairs on roadways throughout the state forest.

C725N8	Forestry Equipment	\$3,130,000
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County: Statewide

This line item will be used to acquire various equipment useful for tree removal, dam mitigation, public facility maintenance and wildfire suppression on state forest and state park lands. Procurement for these items will be made through state term contracts as available.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0	State Parks, Campgrounds, Lodges, Cabins	\$125,807,774
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County: Statewide

This line item will be used for ongoing renovations to lodges and cabins at various state parks across Ohio. Projects include updating or replacing fire safety systems, building envelope improvements and structural replacements, masonry and stone tuck-pointing, lighting upgrades, waterline upgrades, and HVAC and electrical system upgrades and replacement. Funding will also be used for improvements at state park campgrounds including providing additional full-service campsites for recreational vehicles, renovations or restrooms, paving and other site improvements.

C725C4	Muskingum River Lock and Dam	\$27,500,000
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County: Multi-county - Morgan, Muskingum, Washington

This line item will be used for assessments of and improvements to DNR owned dams and navigation locks along the Muskingum River Parkway. These improvements and rehabilitation work will bring the structures into compliance with Ohio dam safety laws and rules and preserve their historic value.

C725E2 Local Parks, Recreation, and Conservation Projects \$73,062,300*County:* Multi-county**Earmark****Adams**

Shawnee West Buckeye Trail \$195,000

West Union SR 41 Shared Use Path Phase II \$140,000

Allen

Lima Community Pool \$2,400,000

Lima Rotary Community Stage and Park \$800,000

Schoonover Observatory Improvements \$250,000

Ashland

Ashland County Corner Park \$150,000

Urban Meadow Park Connector Trail \$150,000

Perrysville Weltmer Park - Playground \$85,000

Perrysville Weltmer Park - Electrical \$15,000

Ashtabula

Geneva Township Park - Old Lake Road Shoreline Restoration \$450,000

SPIRE Institute and Academy \$250,000

Ashtabula Township Park - Restoration \$200,000

Geneva Township Park Commission - Handicap Accessible Ramp \$150,000

North Kingsville Village - Community Park \$150,000

Athens

Shade Community Center Upgrades \$50,000

Auglaize

Legacy Park Shelter House and Restrooms Project - Cridersville \$300,000

New Knoxville Splash Pad and Shelter House \$110,000

Wapakoneta Waterpark \$50,000

Belmont

Powhatan Point Municipal Park District \$150,000

4-H Camp Piedmont Upgrades \$75,000

Bellaire Walking Trail \$50,000

Martins Ferry Recreation Center- Water Splash Park/Ice Rink \$50,000

Brown

Ripley Freedom Landing Riverfront Development	\$400,000
Brown County Board of Developmental Disabilities Resource and Community Center	\$150,000
Byrd Township Community Center	\$45,000
Sardinia Veteran's Community Park Revitalization	\$15,000

Butler

Hamilton Beltline Recreational Trail	\$380,000
Harbin Park ADA-Accessible Play Area and Splash Pad	\$300,000
City of Monroe Lookout Point	\$200,000
Great Miami River Trail – Middletown to Monroe Segment Construction Project	\$200,000
Fairfield Township Veterans Memorial Project	\$100,000
Voice of America MetroPark Tylersville Road Entrance	\$70,000
Wilhelmina Park Trail and Shelter Project	\$70,000

Carroll

Augusta Community Park	\$200,000
Monore Township Park Playground	\$75,000
Ohio FFA Camp Muskingum	\$50,000
Fifth Street Park Play Structure and Splash Pad	\$30,000

Champaign

The Pony Wagon Trail	\$100,000
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Clermont

Liberty Landing Phase II	\$300,000
Grailville Park Improvements	\$260,000
Dan Beard Scout Camp Flooding and Erosion Mitigation	\$223,000
Jim Terrell Park Canoe/Kayak Launch	\$190,000
Clepper Park Pickleball Courts	\$122,000
Buckeye Trail East Fork Wildlife Area	\$57,000
Moscow Ohio River Stabilization, Phase II	\$50,000

Columbiana

Salem City Village Green Park	\$700,000
Coke Oven Community Civic Center Park	\$250,000
Wellsville Marina Dredging	\$150,000

Coshocton

Coshocton County Connector	\$200,000
Roscoe Village Infrastructure Project	\$60,000
Selby Building Revitalization	\$45,000

Crawford

Norton Bicentennial Park	\$175,000
Unger Park Multi-Use Loop Trail	\$150,000
Acres of Adventure Learning Center	\$90,000

Cuyahoga

Cleveland Zoo Primate Rainforest	\$1,700,000
Euclid Waterfront Improvement Plan - Phase III	\$1,000,000
Irishtown Bend and Canal Basin Park	\$850,000
Strongsville Town Center Enhancement and Walkability Initiative	\$725,000
The Foundry	\$500,000
Chagrin Meadows Preserve	\$400,000
Solon to Chagrin Falls Multi-Purpose Trail	\$400,000
Olmsted Township Nature Trail and Bark Park	\$300,000
Center Gateway Improvement Project - Rocky River	\$200,000
Memorial Park All-Purpose Trail - North Royalton	\$200,000
MAGNET's Manufacturing Innovation, Technology and Job Center Park	\$150,000
North Olmsted Community Park Improvements	\$150,000
Olmsted Falls East River Road Park	\$150,000
Restore Rockefeller	\$150,000
Seven Hills Calvin Park Drainage Improvements	\$150,000
Middleburg Heights Memorial Hall Courtyard	\$104,000
Bay Village Green Improvements	\$100,000
Brecksville Field House	\$100,000
Highland Heights Park Connector	\$100,000
Police and Fire Dedication Playground - Lyndhurst	\$100,000
Village of Bentleyville Riverview Community Park	\$100,000
Parma Park Improvements	\$90,000
Brook Park Central Park	\$75,000

Cuyahoga Heights Willowbrook Connector Trail	\$75,000
Fairview Park Bain Park	\$75,000
Independence Pool Facility Improvements	\$75,000
Cleveland Botanical Garden Public Accessible Garden Path	\$50,000
Richmond Heights Community Park Gazebo	\$50,000
Tinker's Creek Trail	\$50,000
Walton Hills Thomas Young Park	\$48,000
Gates Mills Community House Improvements	\$40,000
Darke	
Darke County Art Trail	\$180,000
Ward Park Swimming Pool Filtration System Replacement.	\$171,000
Greenville Downtown Park	\$150,000
Defiance	
Girl Scouts of Western Ohio Camp Libbey	\$250,000
Kingsbury Riverfront Park Rehabilitation Project	\$150,000
Penney Nature Center Improvement Project	\$50,000
Paulding County Park District Boat Launch Improvement	\$2,500
Paulding County Park District Pier	\$1,000
Delaware	
Columbus Zoo	\$1,400,000
Project Playground Galena	\$350,000
Edge Adventure Park	\$300,000
Concord Township Park Renovation	\$172,000
Havener Park Improvements	\$75,000
Erie	
Lake Erie Shoreline Erosion Mitigation	\$450,000
Kelleys Island East Lakeshore Shoreline Protection	\$400,000
Boeckling Building Pier	\$350,000
Erie MetroParks Nature Center	\$175,000
Vermillion Main Street Beach and Harbor Access Project	\$125,000
Fairfield	
Ohio and Erie Canal Restoration	\$175,000
Lancaster Nature Trail at AHA!	\$75,000

Buckeye Lake Crystal Lagoon and Public Park	\$50,000
Millersport Lions Park	\$50,000
Pickerington Promenade	\$25,000
Franklin	
Heritage Trail Extension	\$2,500,000
Franklin Park Conservatory Renovation of the Wolfe Palm House and the Davis Showhouse	\$1,000,000
Hamilton-Clover Groff Trail Project	\$450,000
McCord Park Renovations	\$450,000
Replacement of Discovery Frontier Playground at Fryer Park	\$450,000
Alum Creek Pedestrian/Bike Bridge - Bexley	\$350,000
Gahanna Exploration Center	\$100,000
Veterans Memorial at Rose Run Park	\$100,000
Big Walnut Trail Extension and Park	\$50,000
Big Walnut Trail SE Columbus - Eastland Area	\$50,000
Drews Trak Memorial Pump Track Expansion	\$50,000
Fulton	
Wauseon Community Social and Recreational Center	\$350,000
Gallia	
Rio Grande Reservoir and Park Improvements	\$150,000
Geauga	
Holbrook Hollows Park Expansion	\$375,000
Village of Middlefield Parks Upgrades	\$100,000
Greene	
Glen Helen Nature Preserve Accessibility Improvements	\$750,000
Fairborn Memorial Park	\$75,000
Little Miami River Access and Park Development	\$75,000
Guernsey	
The Wilds RV Park and Campground	\$900,000
The Wilds Shade and Shelter Improvements	\$100,000
Byesville Patriot Park	\$90,000
Salt Fork State Park	\$50,000

Hamilton

Cincinnati Findlay Community and Recreation Center	\$1,200,000
Gateway to Freedom Park	\$1,200,000
Cincinnati Zoo and Botanical Garden Pedestrian Bridge	\$900,000
Cincinnati Playhouse in the Park	\$800,000
Delhi Towne Square	\$750,000
Green Township Veterans Park Enhancement	\$650,000
Fort Colerain Phase III	\$400,000
McDonald Commons Renovation and Construction	\$400,000
CROWN Wasson Way Crossing Improvements	\$350,000
Hiking Trails and Playground Refurbishment - Cincinnati	\$350,000
Lincoln Heights Memorial Athletic Field Renovations	\$300,000
Mayerson JCC Expansion	\$300,000
Town Square Redevelopment - Blue Ash	\$300,000
Seven Gables Park Playground Replacement	\$200,000
Deer Park Chamberlin Park	\$150,000
Forest Park Central Park Improvements	\$150,000
Harmony Park	\$100,000
Montgomery Cultural Arts and Performance Fountain	\$100,000
Loveland Heights Playground Improvements	\$75,000
Outdoor Sports Court Revitalization - Springdale	\$75,000
McCulloughs Run - Newton	\$50,000
P&G MLB Cincinnati Reds Youth Academy	\$50,000

Hancock

Litzenberg Memorial Woods Improvement Project	\$498,000
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Hardin

Kenton Saulisberry Park at France Lake	\$100,000
Village of Dunkirk Splash Pad and Storage Building	\$45,000
Alger Park Upgrades	\$25,000
Hardin County Veterans Memorial Park	\$20,000

Harrison

Sally Buffalo Park Stage	\$110,000
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Henry

Reservoir Park Pathway Pedestrian Bridge - Deshler	\$52,000
Veterans Memorial Park Accessibility Improvements - Liberty Center	\$42,000
Malinta Community Park	\$20,000

Highland

Outdoor Theater and Performing Arts Community Park - Hillsboro	\$100,000
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Hocking

Camp Oty'Okwa Capital Improvements	\$200,000
Old Murray City School Building Demolition	\$125,000
Buckeye Trail Boesel Easement Bridge	\$2,800

Huron

Greenwich Reservoir Park	\$50,000
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Jackson

Hammertown Lake Improvements Project	\$150,000
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Jefferson

Wintersville Recreation Complex	\$100,000
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Knox

Zuck Riparian Preserve Trail	\$18,000
Kokosing Gap Trail	\$14,000

Lake

Mentor Marsh Observation Tower	\$450,000
Lake Metroparks Lake Erie Shoreline Trail and Revetment Wall	\$400,000
Fairport Harbor Marina Boat Launch	\$350,000
Chagrin River Trail	\$300,000
Kirtland Community Center	\$125,000
Holden Arboretum All-Season Trails	\$100,000
Painesville Kiwanis Recreation Park	\$100,000
Plan4Health Perry Township Park Trail Improvement Plan	\$100,000
Concord Township Park Restroom Facility Project	\$50,000
Madison Village Dana's Park	\$50,000
Madison Village Wetland Trail	\$50,000

Licking

Johnstown Splash Pad	\$250,000
Bryn Du Barn	\$175,000
Buckeye Lake Boat Ramps and Pier Enabling Project	\$150,000
Center Ice Foundation	\$50,000

Logan

Indian Lake Maintence	\$500,000
Bellefontaine Blue Jacket Park	\$135,000
Chippewa Park Shelter House	\$40,000

Lorain

North Ridgeville Mills Creek	\$500,000
Avon Traxler Preserve	\$400,000
Elyria Intergenerational Community Center	\$350,000
Elyria Holly Hall	\$150,000
Sheffield Village James Day Park	\$100,000
Charlement Reservation Stable	\$25,000

Lucas

Sylvania YMCA	\$500,000
Fallen Timbers Family Recreation Center Pool Replacement	\$275,000
Sylvania Plummer Pool	\$200,000
Glass City Enrichment Center	\$50,000
Praire Trail/Stitt Park Improvements	\$50,000
Keener Park Sledding Hill	\$30,000

Madison

Plain City Heritage Trail	\$100,000
Mt. Sterling Mason Park	\$75,000

Mahoning

Environmental Education Pavilion at Forest Lawn Stormwater Park	\$750,000
Austintown Township Park Bandshell Replacement	\$140,000

Marion

Marion Lincoln Park	\$100,000
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Medina

Medina Recreation Center	\$350,000
Brunswick Recreation Center	\$250,000
Lodi Community Park	\$250,000
Valleyview Park	\$240,000
Friedt Park	\$125,000
Cobblestone Park - Medina	\$100,000
Weatherstone Park - Wadsworth	\$100,000
Sharon Nature Preserve Trails Phase I	\$75,000
Wadsworth Safety Town Park	\$75,000
Brunswick Lake ADA Canoe/Kyak Launch	\$50,000
Chippewa Falls Rail Trail Parking Lot	\$40,000
Blue Heron Park Trail Phase II	\$25,000
Gloria Glens Southwest Park Grading	\$25,000
Blue Heron Park Flood Mitigation	\$20,000

Meigs

Racine Star Mill Park	\$190,000
Syracuse Skatepark	\$100,000
Middleport-Pomeroy Walking Path Project Phase IV	\$75,000
Hartinger Park/Diles Park Playground Improvements	\$40,000

Miami

Covington - Schoolhouse Park	\$250,000
Lock Nine Riverfront Park	\$150,000

Monroe

Wellness at the Generational Recreation Complex- Construction	\$200,000
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Montgomery

West Carrollton Whitewater Park a	\$250,000
Centerville Benham's Grove	\$200,000
Flight Line: East Dayton Rails-to-Trails	\$125,000
Miami Valley Research Park Bike Path and Pedestrian Bridge	\$125,000
Levitt Pavilion Dayton	\$50,000

Morgan

Malta Park Improvements	\$90,000
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Burr Oak State Park	\$44,000
Morrow	
Mount Gilead Park Site Preparations	\$150,000
Muskingum	
New Concord Swimming Pool	\$75,000
Noble	
Noble County Heritage Park	\$250,000
Caldwell Walking Track Expansion	\$55,000
Caldwell Race Track Upgrades	\$50,000
Paulding	
Antwerp Holly Kobee Memorial Splash Pad	\$125,000
Leila McGuire Jeffrey Park Playground	\$50,000
Paulding County Park District Floating Pier Addition	\$10,000
Paulding County Park District	\$1,000
Perry	
Mount Aloysius Community Rec Center	\$200,000
Pike	
Cave Lake Dam	\$225,000
Portage	
Streetsboro Industrial Park	\$250,000
Portage Bike and Hike Trail - Mill Race Segment	\$200,000
Rootstown Community Park and Gracie Field Paving	\$120,000
Preble	
West Alexandria Smith Street Park	\$100,000
Putnam	
Kalida St. Michael Holy Name Ballpark	\$300,000
Ottawa Memorial Pool Splash Pad	\$100,000
Leipsic Buckeye Park	\$75,000
Richland	
Ohio Bird Sanctuary	\$600,000
Mansfield B&O Trail Connector	\$150,000
Mansfield Central Park	\$150,000
Mansfield Sterkel Park	\$100,000

Village of Bellville Historic Bandstand Renovations	\$100,000
Plymouth Mary Fate Park	\$25,000
Ross	
Chillicothe Paint Creek Recreational Trail	\$215,000
Sandusky	
Chudzinski Johansen Conservancy Park	\$250,000
Rotary Lodge at River Cliff Park Renovation	\$250,000
Gibsonburg Logyard Park	\$150,000
Scioto	
Franklin Furnace Park	\$200,000
Portsmouth Market Square Park	\$150,000
Seneca	
Fostoria Splash Pad	\$150,000
Shelby	
Sidney Feeder Canal Bike Trail	\$500,000
Botkins Community Park	\$300,000
Lockington Trail Bridge	\$250,000
Village of Fort Loramie Community Park Improvements	\$122,000
Stark	
Stark Parks Magnolia Flouring Mill Public Access	\$571,000
ArtsinStark Park	\$500,000
Canal Fulton Community Park	\$300,000
Canton Township Faircrest Park	\$300,000
Massillon Park Splash Pad	\$300,000
Meredith Park	\$300,000
North Canton Dogwood Pool House	\$300,000
Plain Township Diamond Park Historic Barn	\$300,000
Louisville Metzger Park	\$250,000
Timken Gatehouse Renovation	\$250,000
Navarre Park	\$150,000
Alliance Memorial Park	\$125,000
Alliance Thompson- Snodgrass Park	\$125,000

Summit

Akron Area YMCA Camp Y-Noah Capital Improvement	\$1,000,000
Copley Ridgewood Trail	\$750,000
Twinsburg Glen Chamberlin Park	\$338,000
Willadale Trail-Boettler/Southgate Connector	\$275,000
North Fork Preserve of Bath	\$120,000
Akron Zoo Additional Animal Housing Phase II	\$100,000
Ellsworth Hills Learning Lab	\$65,000

Trumbull

Vienna Air Heritage Park	\$500,000
Mosquito Creek Lake Park Improvements	\$404,000
Niles Bike Path Bridge Improvements	\$300,000
West Farmington Park Improvements	\$200,000
Mecca Township Recreation Center	\$100,000

Tuscarawas

Tuscarawas Memorial Park Improvements	\$200,000
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Union

Marysville Heritage Park	\$300,000
Richwood Splash Pad	\$150,000
Richwood Park Lynn St. Shelterhouse and Parking	\$50,000

Van Wert

Middle Point Recreation Center	\$150,000
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Vinton

Moonville Rail Trail	\$225,000
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Warren

Lebanon Scenic Railway Bridge	\$750,000
Mason Makino Park	\$400,000
Camp Joy	\$300,000
Clearcreek Park Trail	\$250,000
Girl Scouts of Western Ohio - EMPOWER HER	\$250,000
South Lebanon Veteran's Park Playground	\$110,000
Pickleball Courts at Patricia Allyn Park	\$100,000

Wayne

Creston Community Park Renovations	\$300,000
Wooster Barnes Preserve	\$250,000
Doylestown Memorial Park	\$50,000

Williams

Bryan Lincoln Park	\$200,000
Bryan George Bible Park	\$50,000

Wood

Village of Bloomdale Reservoir Project	\$50,000
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Wyandot

Carey Splash Pad	\$125,000
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This line item supports community projects.

C725E6	Project Planning	\$12,476,398
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County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

C725M5	Lake Erie Islands State Park/Middle Bass Island State Park	\$11,000,000
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County: Ottawa

This line item will be used to renovate the Lonz mansion at Middle Bass Island State Park and three residential structures in North Bass Island State Park to make them suitable to accommodate overnight guests. Renovations to these buildings will include building envelope rehabilitation, new plumbing and associated fixtures, interior finish upgrades, and updated electrical and HVAC equipment.

C725R3	State Parks Renovations/Upgrades	\$19,950,000
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County: Statewide

This line item will support smaller renovation and repair projects at state parks across the state. Projects may include emergency repairs of various structures and infrastructure, improvements or replacement of day use area restroom facilities, repairs and upgrades to remote area lighting and other similar small scale projects.

C725R4	Dam Rehabilitation - Parks	\$29,275,200
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County: Statewide

This line item will be used to support assessments and continued improvements at DNR owned dams in state parks and DNR's canal systems. Funding will also be used to support as-needed, time-sensitive dam improvements, including the procurement of construction services or improvement materials to serve as interim risk reduction measures.

C725U7	Eagle Creek Watershed Flood Mitigation	\$30,000,000
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County: Statewide

This line item will be used to support flood mitigation projects in the Eagle Creek Watershed area in Hancock County. Projects supported by this funding are a portion of an overall plan to address flooding in the Blanchard River Watershed generally and the City of Findlay specifically. Previous projects were supported by capital appropriations under the budgets of DNR and the Department of Public Safety.

CLEAN OHIO TRAIL FUND (7061)

C72514	Clean Ohio Trail Fund	\$12,500,000
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County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

WATERWAYS SAFETY FUND (7086)

C725A7	Cooperative Funding for Boating Facilities	\$4,500,000
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County: Statewide

This appropriation will support competitive grants to support the renovation and development of boat launch ramps, marinas, and dredging at public recreational boating areas statewide. Grants may be awarded both to eligible outside entities such as local governments, as well as other DNR divisions, primarily the Division of Parks and Recreation.

C725N9	Operations Facilities Development	\$5,000,000
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County: Statewide

This line item will be used to address infrastructure needs at marinas and boating access points along rivers and lakes at state parks. Projects supported by this line item include repairs to or construction of new boat ramps, remediation of seawalls, and refurbishment and extension of docs and piers.

(DOH) DEPARTMENT OF HEALTH

Capital IT Projects Fund	\$9,000,000
TOTAL - All Funds	\$9,000,000

CAPITAL IT PROJECTS FUND (7091)

C44001	IT Equipment and Software	\$9,000,000
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County: Franklin

This line item provides funding for information technology projects for the Ohio Department of Health.

(DPS) DEPARTMENT OF PUBLIC SAFETY

Administrative Building Fund	\$9,250,000
TOTAL - All Funds	\$9,250,000

ADMINISTRATIVE BUILDING FUND (7026)

C76000	Platform Scales Improvements	\$750,000
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County: Statewide

This line item provides funding for the replacement of platform scales used by the Ohio State Highway Patrol's Motor Carrier Enforcement Unit as part of its responsibility for enforcement of size and weight laws relating to commercial vehicles. There are 10 fixed scale facilities located on major highways throughout the state.

C76035	Alum Creek Facility Renovations and Upgrades	\$1,100,000
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County: Franklin

This line item provides funding for facility exterior upgrades, roof replacement, parking lot replacement, energy upgrades, and increased security enhancements to the Alum Creek Facility.

C76036	Shipley Building Renovations and Improvements	\$1,850,000
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County: Franklin

This line item provides funding for (1) energy upgrades to the HVAC control package and windows at the Shipley Building that serves as the Department of Public Safety's headquarters, and (2) a roof replacement at the Centre School on the Hilltop Campus that houses the Ohio State Highway Patrol's Law Enforcement Automated Data System operation.

C76044	OSHP Headquarters/Post Renovations and Improvements	\$4,700,000
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County: Statewide

This line item provides funding for the renovation of the Ohio State Highway Patrol's Fremont Post in Sandusky County by re-building/relocating the Post on the existing site, as well as other major renovation projects at various existing Highway Patrol Posts throughout the state.

C76045	OSHP Academy Renovations and Improvements	\$600,000
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County: Franklin

This line item provides funding for the programming, design, and planning for future renovations of the Ohio State Highway Patrol Training Academy.

C76049	EMA Building Renovations and Improvements	\$250,000
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County: Franklin

This line item provides funding for an energy assessment of the existing mechanical and electrical systems at the building housing the Ohio Emergency Management Agency.

(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

State Fiscal Recovery Fund	\$34,145,000
Adult Correctional Building Fund	\$364,729,500
Capital IT Projects Fund	\$5,000,000
TOTAL - All Funds	\$403,874,500

STATE FISCAL RECOVERY FUND (5CV3)

(DRC) Statewide & Central Office Projects

C501HG Institutional Upgrades - ARPA **\$34,145,000**

County: Statewide

This line item provides funding for capital improvements projects as described for C50136, General Building Renovations.

ADULT CORRECTIONAL BUILDING FUND (7027)

(DRC) Statewide & Central Office Projects

C50100 Local Jails **\$50,000,000**

County: Statewide

This line item provides funding for the construction and renovation of county jails.

C50100 Local Jails - Earmarks Only **\$575,000**

County: Multi-county

Earmark

Butler

Butler County Correctional Complex Medical Unit \$500,000

Crawford

Crestline Jail Renovation \$75,000

These earmarks provide funding for community projects in addition to the \$50,000,000 appropriation to C50100, Local Jails - Statewide, above.

C50101 Community-Based Correctional Facilities **\$6,323,500**

County: Statewide

This line item provides funding for construction and renovation projects at community-based correctional facilities (CBCFs). Pursuant to related temporary law, the Department of Rehabilitation and Correction is: (1) required to designate the projects to be funded, (2) permitted to review and approve projects, and (3) required to adopt guidelines to accept and review applications and designate projects. CBCFs exist for the diversion of nonviolent felony offenders from state prison and are operated by local facility governing boards, which are advised by judicial advisory boards.

C50114	Community Residential Program	\$4,561,000
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County: Multi-county - Montgomery, Ross

This line item provides funding for renovations and improvements at two community residential facilities owned by the Department of Rehabilitation and Correction: (1) the Terry Collins Reentry Center, which is located at the Ross Correctional Institution's repurposed correctional camp (Ross County), and (2) the Bennett J Cooper Reentry Center (Montgomery County). These facilities provide a continuum of community residential and nonresidential services to offenders, including housing, supervision, and treatment. Associated temporary law permits the Department to use the appropriation, under certain specified circumstances, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department.

C50136	General Building Renovations	\$303,270,000
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County: Statewide

This line item provides funding for various institutional capital improvements projects, including window replacements, HVAC, exterior upgrades, shower renovations, and security systems. High priority projects include (1) construction of replacement housing units, demolition of two existing dormitories, and construction of a new food service building at the Pickaway Correctional Institution (Pickaway County), (2) design and construction of a new education building at the Ohio Reformatory for Women (Union County) to replace the existing school annex building which partially collapsed in 2020, (3) design and construction of a new replacement Transitional Program Unit and demolition of the existing structure at the Belmont Correctional Facility (Belmont County), (4) site assessments and space planning for the Chillicothe, Lebanon, London, Marion, and Southeastern correctional Institutions, and (5) replacement of the existing obsolete “mandown” alarm system with a successor technology.

CAPITAL IT PROJECTS FUND (7091)

(DRC)	Statewide & Central Office Projects
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C501HF	ID Domain Migration and Key Watcher Upgrades	\$5,000,000
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County: Statewide

This line item provides funding for the Department to migrate its existing Windows Domain to the Ohio ID Domain, and to replace multiple manufacture solutions that are currently installed within correctional institutions to manage key control with a single platform/solution that will be installed at all of the correctional institutions.

(DVS) DEPARTMENT OF VETERANS SERVICES

Nursing Home-Federal Fund	\$3,965,000
Veterans' Home Improvement Fund	\$1,745,600
Administrative Building Fund	\$1,000,000
TOTAL - All Funds	\$6,710,600

NURSING HOME-FEDERAL FUND (3190)

C90077	Georgetown Renovation Federal	\$3,965,000
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County: Brown

This capital appropriation provides the federal share for projects at the Ohio Veterans Home in Georgetown. The funding will be used for HVAC system replacement, with the federal share covering 65% of the total estimated project cost. The state's required match is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90078, Georgetown Renovation State, and from the Administrative Building Fund (Fund 7026) to capital line item C90085, Veterans Homes Renovation.

VETERANS' HOME IMPROVEMENT FUND (6040)

C90073	Sandusky Equipment State	\$385,600
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County: Erie

This capital appropriation funds the replacement of resident room furnishings and furnishings in the common areas of the Ohio Veterans Home in Sandusky.

C90076	Georgetown Equipment State	\$225,000
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County: Brown

This capital appropriation funds the replacement of resident room furnishings and furnishings in the common areas of the Ohio Veterans Home in Georgetown.

C90078	Georgetown Renovation State	\$1,135,000
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County: Brown

This capital appropriation provides part of the required state match for projects at the Ohio Veterans Home in Georgetown. The funding will be used for HVAC system replacement, with the state share covering 35% of the total estimated project cost. State matching funds are also provided by Administrative Building Fund (Fund 7026) capital line item C90085, Veterans Homes Renovation. The remaining 65% is to be paid by federal funds appropriated from the Nursing Home-Federal Fund (Fund 3190) to capital line item C90077, Georgetown Renovation Federal.

ADMINISTRATIVE BUILDING FUND (7026)

C90085	Veterans' Homes Renovation	\$1,000,000
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County: Brown

This capital appropriation is intended to be used as part of the required state match for the HVAC system replacement at the Ohio Veterans Home in Georgetown, with the total state share covering 35% of the total estimated project cost. State matching funds are also provided by Veterans' Home Improvement Fund (Fund 6040) capital line item C90078, Georgetown Renovation State. The remaining 65% is to be paid by federal funds appropriated from the Nursing Home-Federal Fund (Fund 3190) to capital line item C90077, Georgetown Renovation Federal.

(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$103,298,114
TOTAL - All Funds	\$103,298,114

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety, and Security **\$2,048,000**

County: Statewide

This line item provides funding for safety and security capital improvements projects at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The projects include (1) constructing an addition to, and interior renovations of, the Administrative Building at the Circleville Juvenile Correctional Facility (Pickaway County) and (2) constructing a secure building for facility maintenance equipment at the Indian River Juvenile Correctional Facility (Stark County).

C47002 General Institutional Renovations **\$3,043,875**

County: Statewide

This line item provides funding for renovation projects at the Circleville Juvenile Correctional Facility (Pickaway County), including the conversion of an old housing unit into a full service medical building and dividing the existing large dining area into two separate dining spaces.

C47003 Community Rehabilitation Centers **\$2,040,136**

County: Statewide

This line item provides funding for general renovations at county-operated community corrections facilities (CCFs), including door and lock repairs, security system upgrades and improvements, federal Prison Rape Elimination Act (PREA) related issues, HVAC repairs, generator replacements, camera replacements, and roof and floor replacements. Pursuant to related temporary law, the Department is (1) required to designate eligible construction and renovation projects, (2) permitted to review and approve the renovation and construction projects for which funds are provided, and (3) required to adopt guidelines to accept and review applications and designate projects. CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed to the care and custody of the Department. There are currently 11 operational CCFs statewide. The Department is responsible for the entire cost of the general renovations at the CCFs.

C47007 Local Juvenile Detention Centers **\$1,166,103**

County: Statewide

This line item provides state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. Currently, there are 34 operational detention centers statewide.

Pursuant to related temporary law, the Department is required to designate eligible construction and renovation projects, permitted to review and approve projects for which funds are provided, and required to determine the amount of state match funding to be applied to each project. To determine the amount, if any, of state match, the Department is required to develop a weighted numerical formula that yields a percentage of state match ranging from 0% to 60%. Project funding is not authorized unless: (1) the detention center will be built in compliance with health, safety, and security standards established by the Department, and (2) the renovation of a detention center is for the purpose of increasing the number of beds, or to meet the Department's established health, safety, and security standards.

C47025	Cuyahoga Housing Replacement	\$95,000,000
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County: Cuyahoga

This line item provides funding for the construction of a new 144-bed facility to replace the existing Cuyahoga Hills Juvenile Correctional Facility. The facility was originally constructed in the late 1960s as a minimum-security facility with open dormitories and currently more or less operates as a maximum-security facility.

(ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION

Higher Education Improvement Fund	\$3,515,419
TOTAL - All Funds	\$3,515,419

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37406	Network Operations Center Upgrades	\$1,097,110
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County: Franklin

These funds support ETC's Network Operations Center, which provides various broadcasting services through a joint master control facility to public television stations throughout the state and Ohio Government Television. In the FY 2023-FY 2024 biennium, this line item will fund the replacement of servers and upgrades of online and data tape archive storage, replacement of an air conditioning system and supporting electrical systems that are at the end of their useful lives, and replacement of satellite receivers to prepare for the shift towards 5G wireless networks in the broadcast industry.

C37410	Ohio Radio Reading Services	\$26,726
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County: Hamilton

These funds will be used by the Cincinnati Association for the Blind and Visually Impaired (CABVI) to purchase sound dampening materials for seven of its studios and control rooms that improve the quality of its broadcasts. There is a 10% local match for this project.

C37424	Television and Radio Equipment Replacement - Emergency Communications	\$2,091,583
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County: Statewide

These funds will be used to purchase new equipment and upgrade existing out-of-date or obsolete equipment at Ohio educational television and public radio stations to prepare for or meet new technology standards and maintain current broadcast and educational services. The appropriation provides 50% of the purchase and upgrade costs while the affiliate stations receiving the funds will provide the remaining 50%.

C37425	New WYSO Headquarters	\$300,000
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County: Greene

This line item provides funding for a community project.

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$21,500,000
TOTAL - All Funds	\$21,500,000

ADMINISTRATIVE BUILDING FUND (7026)

C72305	Facility Improvements and Modernization	\$10,000,000
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County: Franklin

This appropriation will be used to support facility improvements at the Ohio Expo Center including improving the main entrance, walkways, pedestrian lighting, and fencing to enhance the appearance of the grounds.

C72312	Renovations and Equipment Replacement	\$1,500,000
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County: Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers, winter storm damage, and so forth. This appropriation will also be used for the repair or purchase of major equipment needed to run the Ohio Expo Center. S.B. 310 of the 133rd G.A. also appropriated \$1.5 million for these purposes.

C72324	EXPO2050	\$10,000,000
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County: Franklin

This appropriation will be used to support the recommendations of the Ohio Expo 2050 Task Force. Expo 2050 will develop and recommend a long-term vision for the Ohio State Fair and the Ohio Expo Center as the area evolves.

(FCC) OHIO FACILITIES CONSTRUCTION COMMISSION

State Fiscal Recovery Fund	\$100,000,000
Administrative Building Fund	\$4,800,000
Cultural and Sports Facilities Building Fund	\$73,719,000
School Building Program Assistance Fund	\$600,000,000
Capital IT Projects Fund	\$3,000,000
TOTAL - All Funds	\$781,519,000

STATE FISCAL RECOVERY FUND (5CV3)

C230GF School Security - ARPA \$100,000,000*County:* Statewide

These funds will be used to make competitive grants of up to \$100,000 per school building to public and chartered, nonpublic schools for physical security enhancement, equipment, or inspection and screening equipment to improve the overall physical security and safety of their buildings. The Facilities Construction Commission (FCC) will administer and award grants using procedures determined after consultation with the Ohio Department of Education and the Division of Ohio Homeland Security in the Department of Public Safety. FCC may consider, when establishing guidelines for grants for this program, applications submitted by schools and districts that applied for grants under the existing School Safety Grant Program. School buildings that have had their facilities constructed or renovated under any school facilities assistance programs in the last five years or received a grant under the existing School Safety Grant Program are prohibited from receiving a grant under this program. This line item is supported by funding made available under the federal American Rescue Plan Act.

ADMINISTRATIVE BUILDING FUND (7026)

C23016 Energy Conservation Projects \$2,000,000*County:* Statewide

These funds will be used by FCC Office of Energy Services (FCC-ES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy efficient equipment or supplement new construction projects in cases where a slightly more energy efficient design could yield significant savings over the life of the building.

C230E5 State Agency Planning/Assessment \$2,800,000*County:* Statewide

These funds will be used to continue assessments of state agency and state-supported higher education institution facilities for capital master planning and maintenance management. The assessments determine the current physical condition of a facility and an estimate of costs necessary to repair, update, and renovate the facility to current facility type, code, and agency standards. The data developed from the assessment supports agency facility maintenance and utilization management.

CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)

C23024	OHS - Statewide Site Exhibit Renovation	\$475,000
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County: Statewide

This capital appropriation funds technology upgrades and exhibit installations at state historic sites across the state.

C23025	OHS - Statewide Site Repairs	\$1,600,000
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County: Statewide

This capital appropriation funds various repairs, renovations, and master planning for some of the Ohio History Connection's 58 designated state historic sites.

C23028	OHS - Basic Renovations and Emergency Repairs	\$1,000,000
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County: Statewide

This capital appropriation funds basic renovation and emergency repairs to some of the more than 300 buildings and structures that are part of the historic site system administered by the Ohio History Connection. The renovations will be directed to preserving the waterproof characteristics and structural integrity of the historic site system's infrastructure. The funds will also be used to address emergency public safety and health improvements.

C23032	OHS - Ohio Historical Center Rehabilitation	\$3,000,000
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County: Franklin

This capital appropriation funds the ongoing rehabilitation of the Ohio History Center via a multi-phase project. Phase 1 includes updates to basic mechanical and electrical systems and equipment necessary for the operation of the Ohio History Center and electrical and data utilities updates and certain building improvements for Ohio Village.

C23033	OHS - Stowe House State Memorial	\$1,500,000
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County: Hamilton

This capital appropriation funds the ongoing multi-phase project at the Harriet Beecher Stowe House, including interior construction, restoration, furnishings, and elevator installation. The appropriation also funds construction of a visitor services annex. Prior phases permanently corrected long-standing settlement problems with the house's foundation, repaired the brick masonry exterior walls, and restored exterior features of the home. Private funding supplements part of the overall project costs.

C23034	OHS - National Afro-American Museum	\$900,000
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County: Greene

This capital appropriation funds completing exterior improvements and mechanical system upgrades, as well as improvements to the building's interior.

C23057	OHS - Online Portal to Ohio's Heritage	\$400,000
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County: Franklin

This capital appropriation funds the Ohio History Connection's ongoing efforts to construct a comprehensive online gateway and access for Ohio history resources, including resources in the collections, state archives, and historic preservation offices, and upgrading the network at the Ohio History Center.

C230C8	OHS - Serpent Mound	\$750,000
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County: Adams

This capital appropriation funds maintaining the waterproof and structural integrity of the museum, shop, land acquisition, and caretaker's residence as part of a multi-phased project.

C230E6	OHS - Exhibits Native American Sites	\$250,000
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County: Statewide

This capital appropriation funds work at certain state historic sites to reflect the Native American tribes whose history those sites represent.

C230EN	OHS - Storage Facility Expansion	\$5,000,000
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County: Franklin

This capital appropriation funds equipment, furnishings, packing supplies, and office and lab equipment installations for the new collections storage facility at the Ohio History Center.

C230EO	OHS - Poindexter Village Museum	\$1,000,000
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County: Franklin

This capital appropriation funds rehabilitation of the two remaining buildings at Poindexter Village (located in Columbus) for a museum and cultural center.

C230FM Cultural and Sports Facilities Projects	\$51,894,000
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County: Multi-county

Earmark

Allen

Allen County Memorial Hall Improvements	\$1,000,000
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Allen County Museum	\$50,000
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Athens

Athens Hall of Honor Veterans Memorial	\$600,000
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Dairy Barn Arts Center	\$100,000
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Federal Valley Resource Center Improvements	\$100,000
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Grand Army of the Republic Hall	\$50,000
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Stuart's Opera House	\$30,000
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Auglaize

Friends of the St. Marys Theater and Grand Opera House	\$500,000
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Downtown Revitalization Project	
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Armstrong Air and Space Museum	\$100,000
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Belmont

St. Clairsville Train Depot	\$150,000
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Butler

National Voice of America Museum of Broadcasting	\$500,000
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Robert (Sonny) Hill Community Center Expansion and Redevelopment Project	\$300,000
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Champaign

Champaign Aviation Museum Improvements	\$500,000
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Champaign County Historical Society-Museum Additions and Renovation	\$300,000
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Gloria Theatre and the Urbana Youth Center Improvements	\$300,000
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Clark

A.B. Graham Memorial at I-70 and SR 72	\$750,000
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Springfield Art Museum	\$750,000
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Clermont

Grant Memorial Building, Phase II	\$50,000
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Grant Presidential Sculpture	\$50,000
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Columbiana

East Liverpool Revitalization Project	\$200,000
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Crawford

Galion Big Four Depot Renovation	\$100,000
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Cuyahoga

Eric Mendelsohn Park Synagogue Campus Restoration	\$1,000,000
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Playhouse Square	\$1,000,000
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Rock and Roll Hall of Fame Expansion	\$1,000,000
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Cleveland Museum of Art Horace Kelley Art Foundation Lobby Renovation Phase II	\$900,000
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Cleveland Museum of Natural History	\$900,000
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James A. Garfield Memorial Preservation	\$750,000
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Crawford Auto-Aviation Museum	\$500,000
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Ohio Aerospace Institute Building Repair Project	\$500,000
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Cleveland Center for Arts and Technology	\$325,000
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Beck Center	\$200,000
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Complete Cozad - Health Hospitality Campus	\$200,000
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Karamu House Educational Wing Renovations	\$175,000
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Chagrin Falls Historical Society	\$100,000
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Kol Israel Foundation Holocaust Memorial	\$100,000
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Lilly Weston House	\$100,000
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Darke

John and Iris Hathaway Education and Community Center	\$125,000
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Delaware

The Barn at Stratford	\$500,000
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Orange Township Veterans Memorial	\$400,000
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Delaware Arts Castle Mason Repairs	\$100,000
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Strand Theatre	\$100,000
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Erie

Sandusky State Theatre	\$250,000
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Fairfield

Fairfield County Historical Society Goslin Room	\$50,000
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Ohio Glass Museum	\$25,000
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Fayette

Historic Washington Auditorium Renovation	\$300,000
Fayette County Museum	\$100,000

Franklin

Columbus Symphony Orchestra	\$2,000,000
Central Presbyterian Church	\$650,000
York Mason Building Renovation	\$500,000
Brown-Harris Historic Cemetery Preservation	\$450,000
Columbus Museum of Art	\$350,000
Rockwell District Cultural and Arts Amphitheater - Whitehall	\$300,000
Rickenbacker Boyhood Home	\$250,000
Grant Sawyer Carriage House	\$200,000
Columbus College of Art and Design Youth and Community Learning Hub	\$100,000
Dublin Arts Council - Muirfield Drive Project	\$100,000
O.P. Chaney/Historic Mill	\$50,000

Fulton

Swanton Memorial Park Improvements	\$100,000
History Manor Renovation and Reinterpretation - Wauseon	\$50,000

Gallia

Gallipolis Railroad Freight Station Museum	\$50,000
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Greene

Sugarcreek Township Veterans Memorial	\$90,000
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Hamilton

Findlay Market Garage	\$2,000,000
Cincinnati Museum Center STEM - Biomedical and Early Childhood Exhibits	\$1,200,000
Port Regal Theatre	\$1,000,000
American Sign Museum	\$750,000
Emery Theater Restoration	\$650,000
Taft Museum of Art Preservation Phase II	\$450,000
Clifton Cultural Arts Center	\$400,000
Findlay Market Infrastructure Renovations	\$250,000
Cincinnati Carriage House Renovations	\$200,000

Ensemble Theatre of Cincinnati	\$125,000
Evendale Cultural Arts Center - ADA Compliance	\$100,000
Walnut Hills Creative Campus	\$100,000
Arts and Education Campus Improvements - Silverton	\$90,000
Hardin	
Hardin County Armory	\$45,000
Harrison	
Georgetown Hall - Adena	\$90,000
Highland	
Highland House Museum	\$77,000
Hocking	
Logan Theater Renovation	\$125,000
Holmes	
Holmes Center for the Arts	\$250,000
Victorian House Museum	\$35,000
Huron	
Veterans Memorial Lake Park	\$300,000
New London Hileman Community Building Project	\$250,000
Firelands Historical Society Expansion	\$100,000
Jackson	
Wellston Sport Complex	\$100,000
Jefferson	
Steubenville Grand Theater	\$300,000
Lake	
Painesville Amphitheater	\$200,000
Willoughby Arts Education and Performing Arts Center	\$50,000
Lawrence	
Necco Center Campus	\$150,000
Macedonia Missionary Baptist Church Renovation	\$100,000
Ro-Na Theater Entertainment and Performing Arts Theater	\$100,000
Licking	
Historic Newark Arcade Renovation	\$1,000,000
Johnstown Amphitheater	\$150,000

Louis Sullivan Building	\$100,000
Lorain	
Lorain Palace Theatre	\$200,000
Grafton Veterans Memorial	\$150,000
Beach Park Railway Museum	\$125,000
North Ridgeville Veterans Memorial	\$100,000
Lucas	
Toledo Museum of Art	\$1,250,000
National Museum of the Great Lakes Expansion Project	\$600,000
Toledo School for the Arts Expansion	\$250,000
Nuestra Gente Community Center	\$150,000
Danny Thomas Park Amphitheater	\$75,000
Libbey House	\$50,000
Mahoning	
DeYor Performing Arts Center	\$600,000
OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$600,000
Butler Art Museum	\$300,000
Youngstown Heritage Manor	\$250,000
Poland Historical Society	\$25,000
Marion	
Marion Heritage Hall	\$200,000
Marion Women's Club	\$150,000
Downtown Marion Community Culture and Entertainment Zone	\$100,000
Medina	
McDowell-Phillips House Museum	\$175,000
Westfield Center Community Center ADA Improvement Project	\$50,000
Mercer	
Fort Recovery Opera House	\$500,000
Miami	
Miami Valley Veterans Museum	\$500,000
Piqua Arts - The Bank	\$250,000
Railroad Museum Upgrades - Bradford	\$50,000

Monroe

Woodsfield Monroe Theatre	\$135,000
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Montgomery

Day Air Credit Union Ballpark Professional Development License Facility Standard Improvements	\$500,000
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Dayton Institute of Art	\$500,000
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National Aviation Hall of Fame Innovation Laboratory	\$500,000
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Schuster Center	\$450,000
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Vandalia Art Park Amphitheater	\$300,000
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Boonshoft Museum of Discovery	\$100,000
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Dayton Contemporary Dance Arts and Cultural Center	\$25,000
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Muskingum

Forever Dads Historic Building Restoration	\$125,000
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Zanesville Gateway District	\$50,000
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Zanesville Museum of Art Facility EIFS Repairs and HVAC Replacement	\$50,000
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Ottawa

Oak Harbor Riverfront	\$275,000
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Historic Hoover Auditorium Renovation	\$100,000
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Port Clinton Arts Garage	\$100,000
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Portage Riverwalk Arts Infrastructure - Oak Harbor	\$100,000
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Perry

Jacob Miller Tavern	\$100,000
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Pickaway

Everts Athletic and Arts Community Center	\$250,000
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Pickaway County Memorial Hall	\$225,000
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Tarlton Community Building	\$75,000
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Pike

Pike Heritage Museum	\$60,000
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Portage

Salmon Carter House	\$625,000
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Village of Garrettsville Cemetery	\$25,000
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Preble

Preble County Historical Society Restoration and Nature Reserve	\$240,000
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Richland

Historic Ohio State Reformatory Tour Site Upgrade and Expansion	\$150,000
Mansfield Art Center Pavilion	\$50,000

Ross

Tecumseh! Actors Village Improvements	\$150,000
Pump House Center for the Arts	\$127,000

Sandusky

Fremont Amphitheater Park	\$600,000
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Scioto

Scioto County Heritage Museum Restoration	\$10,000
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Shelby

Historic Sidney Theater Phase II	\$100,000
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Stark

Pro Football Hall of Fame	\$1,000,000
Canton Township Palace Theater	\$500,000
Jackson Amphitheater	\$300,000
McKinley Presidential Library Upgrades	\$171,000
Powell Education Center	\$150,000
Massillon Museum Fire Monitoring System	\$68,000
Spring Hill	\$50,000
Genoa One Room School House	\$40,000

Summit

Akron Art Museum-Center for Creative Learning	\$500,000
International Soap Box Derby	\$500,000
Stan Hywet Hall and Garden	\$500,000
New Franklin Tudor House	\$300,000
Cranz Farm at Hale Farm and Village	\$250,000
Case Barlow Farm	\$80,000
Hudson Historic Boy Scout Cabin	\$75,000
G.A.R. Hall Historic Rehabilitation	\$50,000
Oviatt House	\$50,000

Tuscarawas

Fort Laurens Restoration	\$330,000
Zoar Community Auditorium Accessibility	\$95,000
Mansard Building Project	\$50,000
Trumpet in the Land Outdoor Drama Tower Project	\$50,000

Union

Village of Richwood Opera House Restoration	\$150,000
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Van Wert

Van Wert Area Performing Arts Annex Workshop	\$150,000
Convoy Opera House Annex Restoration	\$31,000

Vinton

Hotel McArthur	\$100,000
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Warren

Middletown Entertainment and Sports Venue	\$100,000
Pleasant Square Community Center	\$75,000
Warren County Community Services	\$75,000

Washington

Barker House Stabilization Project	\$100,000
Peoples Bank Theatre	\$25,000

Wayne

Lyric Theater Renovation	\$500,000
City of Orrville Market West Historic Area	\$250,000
Boys and Girls Club- HVAC and Roof Repair - Orrville	\$75,000

Wood

Bowling Green Oak Street Theater	\$100,000
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This line item provides funding for community projects.

C230FS	OHS - Ohio River Museum New Building	\$3,000,000
<i>County:</i>	Washington	

This capital appropriation funds constructing a replacement for the existing Ohio River Museum, in two phases, and installing new exhibits. Phase One will construct the shell and outfit half of the building for the Washington County Public Library to relocate and install its Local History and Genealogical Archives. Phase Two will outfit the second half of the building for the relocation of the Ohio River Museum. The Washington County Public Library will contribute funding for the project.

C230FT	OHS - Statewide Site Security System	\$400,000
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County: Statewide

This capital appropriation funds upgrades to buildings and sites that will increase personal safety as well as provide for the protection of Ohio's historic resources from theft, vandalism, and damage from fire, flooding, or other disasters.

C230FY	OHS - National Road Museum	\$500,000
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County: Muskingum

This capital appropriation funds museum rehabilitation, mechanical upgrades, and replacement of exhibits.

C230GG	OHS - Start Westward Monument	\$500,000
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County: Washington

This capital appropriation funds restoration of the Start Westward Monument.

C230W7	OHS - Lundy House Restoration	\$1,250,000
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County: Jefferson

This capital appropriation funds the first phase of restoration of the Benjamin Lundy House/Free Labor Store, including the completion of initial structural stabilization and building enclosure repairs, waterproofing and research and planning for the restoration of the house. Once the restoration project is complete the site will function as a museum in the Mount Pleasant National Historic District.

C230X1	OHS - Site Energy Conservation	\$300,000
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County: Statewide

This capital appropriation funds projects that reduce energy consumption and reliance on fossil fuels at various state historic sites and museum facilities. The project follows the completion of energy audits at multiple sites and statewide sustainability planning.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)

C23002	School Building Program Assistance	\$600,000,000
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County: Statewide

These moneys are generated from the sale of bonds. Funds received from this item will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC.

CAPITAL IT PROJECTS FUND (7091)

C230GF	Data Management Solution	\$3,000,000
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County: Franklin

These funds will be used by FCC for information technology (IT) data management and construction planning solutions. FCC's goals are to (1) complete the recommendations to address IT delivery and data analytics needs described in the 2018 OFCC Data Analytics Group Final Report; (2) update, redesign, or replace FCC's existing Construction Management Website applications; and (3) modernize FCC's IT delivery and data analytics for the future. The total project cost is estimated to be \$12.0 million, with the remaining \$9.0 to be requested in future biennia.

(MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

Mental Health Facilities Improvement Fund	\$92,119,561
TOTAL - All Funds	\$92,119,561

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58001	Community Assistance Projects - Statewide Only	\$32,865,139
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County: Statewide

These funds will be used for various community capital projects and programs, which may include some of the following: developing affordable housing with appropriate supportive services; developing treatment-oriented residential facilities and clinical services space for the provision of emergency mental health care, crisis, addiction disorder treatment, and respite care; developing consumer-operated, cooperative community services sites which offer peer-support and other services; and developing decentralized outpatient service facilities to promote accessibility. This line item provides funds for statewide projects. There are additional funds for specified earmarks in C58001, Community Assistance Projects-Earmark Only, below.

C58001	Community Assistance Projects - Earmarks Only	\$17,515,000
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County: Multi-county

Earmark

Ashland

Ashland Family YMCA	\$200,000
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Ashtabula

Ashtabula City - Samaritan House	\$400,000
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Homesafe - Ashtabula	\$40,000
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Athens

Turning Over a New Leaf in Rural Appalachian Ohio	\$100,000
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Butler

YWCA Hamilton	\$75,000
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Clermont

YWCA Greater Cincinnati Domestic Violence Shelter East	\$250,000
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Cuyahoga

Bellefaire Jewish Children's Bureau Child and Youth Service Center	\$1,000,000
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Cleveland Christian Home	\$700,000
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Providence House East Side Campus Community Hub	\$700,000
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May Dugan Building Renovation and Expansion	\$350,000
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Sisters of Charity Health System and Sisters of Charity Foundation of Cleveland	\$250,000
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Walt Collins Veterans Housing Facility	\$200,000
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Comprehensive Health Care at the Centers, Gordon Square	\$100,000
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Y Haven	\$100,000
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Cornerstone of Hope	\$50,000
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Franklin

Gracehaven - Multipurpose Building	\$2,500,000
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Boundless Health Campus Expansion	\$900,000
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Van Buren Center Restoration	\$500,000
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Refuge Residential Capacity Expansion	\$400,000
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Harriet's Hope	\$300,000
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Star House	\$200,000
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YWCA Family Center - Columbus	\$100,000
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Lifecare Alliance	\$50,000
Hamilton	
Blue Line Regional Training Center	\$1,625,000
Center for Addiction Treatment Recovery House	\$250,000
Rosemary's Babies Holloway House	\$250,000
TCH Outpatient Community Behavioral Health Building	\$250,000
Pathways for Women	\$150,000
Hancock	
Women's Resource Center of Hancock County	\$100,000
Logan	
Lutheran Community Services Building	\$200,000
Lorain	
Lorain Nord Center	\$900,000
Lorain County Mental Health and Primary Care Expansion	\$500,000
Neighborhood Alliance	\$500,000
Lucas	
Unison Health Dorr Street Behavioral Health Residential Facility	\$350,000
Toledo YWCA Domestic Violence Shelter	\$250,000
Toledo Life Revitalization Center	\$200,000
Uptown Smiles Clinical Renovations	\$125,000
Harbor Crisis Stabilization Unit	\$50,000
Medina	
Medina County Emergency Housing Shelter	\$450,000
Westfield Center Improvements	\$25,000
Meigs	
Square One Meigs	\$150,000
Muskingum	
Muskingum Behavioral Health	\$25,000
Seneca	
Tiffin Community Kitchen	\$300,000
Summit	
CHC Addiction Services	\$250,000

Tuscarawas

House of Hope	\$300,000
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Warren

YMCA Competitive Sports Training Facility	\$75,000
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Washington

Washington County Boys and Girls Club	\$175,000
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Anchorage Rehabilitation Phase III	\$100,000
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Wood

Unison Health Poe Road Crisis Residential Center	\$500,000
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These earmarks provide funding for community projects and are in addition to the appropriation in C58001, Community Projects-Statewide Only, above.

C58007	Infrastructure Renovations	\$36,739,422
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<i>County:</i>	Multi-county - Athens, Franklin, Hamilton, Lucas, Stark, Summit
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This capital appropriation will be used for a variety of renovation and improvement projects at facilities operated by the Department of Mental Health and Addiction Services.

C58048	Community Resiliency Projects	\$5,000,000
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<i>County:</i>	Statewide
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This capital appropriation will be used to support the establishment, expansion, and renovation of healthy programming spaces for middle and high school aged youth affected by behavioral health-related issues.

(OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$2,680,885
TOTAL - All Funds	\$2,680,885

ADMINISTRATIVE BUILDING FUND (7026)

C22624	Natatorium Renovations	\$2,680,885
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County: Franklin

These funds will be used to renovate OSB's natatorium and its two locker rooms, including replacing the insulation in the ceiling and the stucco on the outside of the building, draining and repainting the pool, and upgrading the supporting mechanical systems. The natatorium was originally built in 1976. It is used for OSB's physical education program and provides therapeutic and learning experiences to the school's students.

(OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$750,000
TOTAL - All Funds	\$750,000

ADMINISTRATIVE BUILDING FUND (7026)

C22107	Renovations and Improvements	\$750,000
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County: Franklin

These funds will be used for renovation and repair projects on OSD's campus to keep the facility functional. The projects include small to medium infrastructure repairs, which may include renovations to electrical infrastructure, water lines, boilers, elevators, and roofs around the campus.

(PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$400,000,000
State Capital Improvements Revolving Loan Fund	\$82,000,000
Clean Ohio Conservation Fund	\$75,000,000
TOTAL - All Funds	\$557,000,000

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000	Local Public Infrastructure/State CIP	\$400,000,000
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County: Statewide

This appropriation will fund FY 2023 and FY 2024 (Program Years 36 and 37) of the State Capital Improvement Program (SCIP), under which PWC provides grants and loans to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. Beginning in FY 2022, the maximum amount of bonds that may be issued each year rose from \$175 million to \$200 million. Funding for SCIP is authorized under Article VIII, Section 2s of the Ohio Constitution. The money is allocated among the state's 19 Public Works Integrating Committees.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030	Revolving Loan	\$82,000,000
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County: Statewide

This appropriation will fund revolving loans supplementing SCIP grants during the FY 2023-FY 2024 capital biennium. The revolving loans go toward funding projects similar to those under SCIP. Once all repayments are collected from the local governments in a particular district, PWC then reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees, which then recycle the funds for new capital improvements within the district. The loans are typically for 20 or 30-year terms with 0% interest rates.

CLEAN OHIO CONSERVATION FUND (7056)

C15060	Clean Ohio Conservation	\$75,000,000
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County: Statewide

This appropriation provides FY 2023-FY 2024 funding for local governments and non-profit organizations to acquire and develop open space and undertake riparian corridor enhancement projects under PWC's Clean Ohio Conservation Program (COCP). PWC expects to approve over 150 projects over the upcoming two year period. COCP is part of the state's Clean Ohio initiative, which also includes funding for agricultural easements and trail systems across the state.

(TAX) DEPARTMENT OF TAXATION

Capital IT Projects Fund	\$12,000,000
TOTAL - All Funds	\$12,000,000

CAPITAL IT PROJECTS FUND (7091)

C11002	Enhanced Electronic Filing	\$12,000,000
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County: Franklin

This ongoing project will update the Department of Taxation's system for processing personal income tax (PIT) and school district income tax (SDIT) returns, that is also capable of processing employer withholding and municipal income tax for electric light and local exchange telephone companies. The current system for handling PIT and SDIT returns is more than 30 years old and uses COBOL, an outdated program language. Finding outside vendors who work with this programming language has become very difficult, and the Department's in-house COBOL programmers are near retirement. A new system could be easily updated as tax laws change and scaled up to meet future needs. The Department was authorized to request OBM to arrange financing for the fiscal year (FY) 2019-FY2020 biennium to replace tax software and administrative systems through H.B. 529 in 2018, up to \$12 million. However the Department did not move forward with the project due to COVID-related constraints, and OBM recommended that the Department request this General Assembly to convert the \$12 million originally granted in 2018 to a \$12 million capital appropriation for FY 2023-FY 2024. In addition, the Department was granted \$27.6 million in capital funds for this project through S.B. 310 for FY 2021-FY 2022 (ALI C11001, Administrative Building Fund, Fund 7026). As of April 17, none of this appropriation had been spent. H.B. 597 of the 134th G.A. reappropriated \$13.55 million to the FY 2023-FY 2024 biennium. The requested appropriation in this capital budget would be used to fully implement the PIT and SDIT processing system update. The combined total of appropriations approved for FY 2021-FY 2022 and requested for FY 2023-FY 2024 is \$39.6 million. The Department notes in its capital budget request that various vendors in 2019 that the cost for a system to process PIT and SDIT alone will be about \$41 million.