

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 75 & 76 —134th General Assembly

Budgets for the
Bureau of Workers Compensation and
Ohio Industrial Commission
(FY 2022-FY 2023)

As Enacted
(with FY 2021 actual expenditures)

July 12, 2021

Line Item Detail by Agency			FY 2020	FY 2021	Appropriations FY 2022	FY 2021 to FY 2022 \$ Change	% Change	Appropriations FY 2023	FY 2022 to FY 2023 \$ Change	% Change
Report For: BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 0	\$ 8,252,548	\$ 0	(\$8,252,548)	-100.00%	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 114,790,527	\$ 108,106,793	\$ 118,006,090	\$ 9,899,297	9.16%	\$ 121,583,115	\$ 3,577,025	3.03%
7023	855408	Fraud Prevention	\$ 13,468,690	\$ 11,616,390	\$ 15,936,735	\$ 4,320,345	37.19%	\$ 18,011,577	\$ 2,074,842	13.02%
7023	855409	Administrative Services	\$ 105,821,923	\$ 96,313,448	\$ 124,325,665	\$ 28,012,217	29.08%	\$ 129,108,432	\$ 4,782,767	3.85%
7023	855410	Attorney General Payments	\$ 4,399,430	\$ 3,999,121	\$ 6,080,080	\$ 2,080,959	52.04%	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 154,047	\$ 157,060	\$ 190,090	\$ 33,030	21.03%	\$ 190,100	\$ 10	0.01%
8230	855608	Marine Industry	\$ 52,296	\$ 53,682	\$ 79,273	\$ 25,591	47.67%	\$ 79,276	\$ 3	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 171,643	\$ 174,178	\$ 197,612	\$ 23,434	13.45%	\$ 197,621	\$ 9	0.00%
8260	855609	Safety and Hygiene Operating	\$ 22,441,798	\$ 17,539,010	\$ 25,343,000	\$ 7,803,990	44.50%	\$ 25,085,000	(\$258,000)	-1.02%
8260	855610	Safety Grants	\$ 28,754,809	\$ 49,183,423	\$ 35,000,000	(\$14,183,423)	-28.84%	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 3,486,405	\$ 3,277,784	\$ 3,000,000	(\$277,784)	-8.47%	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 1,401,679	\$ 1,520,000	\$ 1,500,000	(\$20,000)	-1.32%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 999,076	\$ 404,975	\$ 3,000,000	\$ 2,595,026	640.79%	\$ 1,000,000	(\$2,000,000)	-66.67%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 160,319	\$ 614,472	\$ 3,500,000	\$ 2,885,528	469.59%	\$ 4,000,000	\$ 500,000	14.29%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	N/A	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 296,102,640	\$ 301,212,882	\$ 351,158,545	\$ 49,945,663	16.58%	\$ 359,835,201	\$ 8,676,656	2.47%
3490	855601	OSHA Enforcement	\$ 1,378,548	\$ 1,283,436	\$ 1,869,212	\$ 585,776	45.64%	\$ 1,876,338	\$ 7,126	0.38%
3FW0	855614	BLS SOII Grant	\$ 169,714	\$ 150,825	\$ 195,104	\$ 44,279	29.36%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 21,197	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,569,459	\$ 1,434,261	\$ 2,064,316	\$ 630,055	43.93%	\$ 2,071,442	\$ 7,126	0.35%
Bureau of Workers' Compensation Total			\$ 297,672,098	\$ 302,647,143	\$ 353,222,861	\$ 50,575,718	16.71%	\$ 361,906,643	\$ 8,683,782	2.46%

Line Item Detail by Agency			FY 2020	FY 2021	Appropriations FY 2022	FY 2021 to FY 2022 \$ Change	% Change	Appropriations FY 2023	FY 2022 to FY 2023 \$ Change	% Change
Report For: OIC Budget			Version: As Enacted							
OIC	Ohio Industrial Commission									
5W30	845321	Operating Expenses	\$ 41,800,650	\$ 40,607,992	\$ 49,885,128	\$ 9,277,136	22.85%	\$ 49,885,128	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,044,667	\$ 1,015,484	\$ 1,150,000	\$ 134,516	13.25%	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,736,142	\$ 3,497,979	\$ 3,034,920	(\$463,059)	-13.24%	\$ 3,034,920	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 46,581,460	\$ 45,121,456	\$ 54,070,048	\$ 8,948,592	19.83%	\$ 54,070,048	\$ 0	0.00%
Ohio Industrial Commission Total			\$ 46,581,460	\$ 45,121,456	\$ 54,070,048	\$ 8,948,592	19.83%	\$ 54,070,048	\$ 0	0.00%
Grand Total			\$ 344,253,558	\$ 347,768,599	\$ 407,292,909	\$ 59,524,310	17.12%	\$ 415,976,691	\$ 8,683,782	2.13%