

BWC & OIC Budgets in Brief

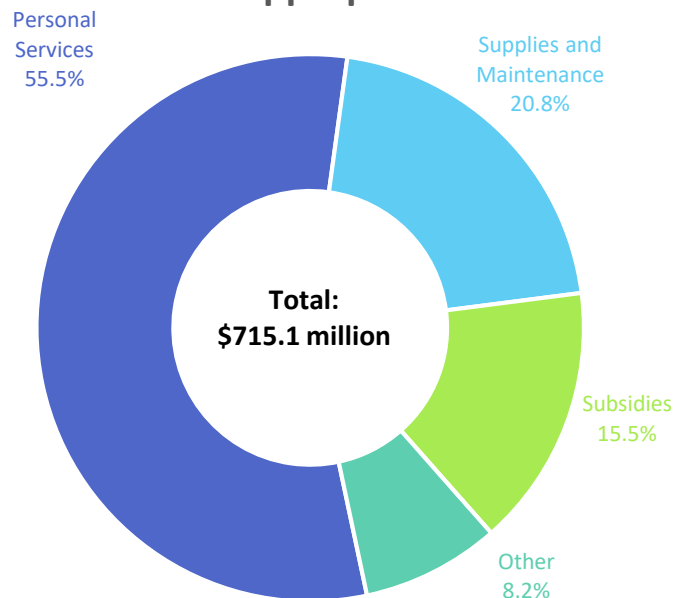
H.B. 75 & 76 – As Enacted

- R.C. 101.532 requires the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC) each have its own budget bill, separate from the main operating budget bill.
- BWC and OIC budgets receive no General Revenue Fund (GRF) funding. They are primarily funded by administrative assessments charged to employers. A small portion of the BWC budget is supported by federal grants.

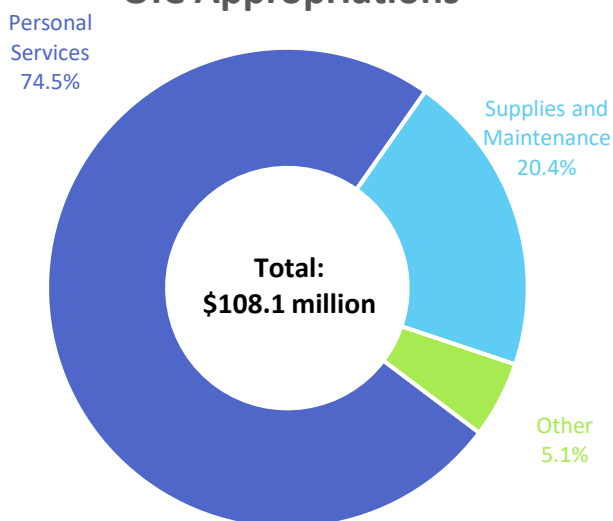
Bureau of Workers' Compensation

- BWC is governed by an 11-member board of directors who, along with the BWC Administrator, are appointed by the Governor with the advice and consent of the Senate.
- BWC provides workers' compensation insurance to all public and private employers except for those who qualify for self-insurance.
- BWC covered over 249,000 Ohio employers in FY 2020 and paid about \$1.35 billion on about 71,500 claims that year. Most claims are paid from the State Insurance Fund, a trust fund that is not subject to appropriations by the General Assembly.
- The largest spending category for BWC is personal services, which accounts for 55.5% of BWC's budget for FY 2022 and FY 2023. BWC had a state employee headcount of 1,643 as of May 2021.
- H.B. 75 subsidy appropriations includes \$35.0 million in each fiscal year for Safety Grants and about \$13.7 million in each fiscal year for the Safety and Health Center of Excellence.

BWC Appropriations



OIC Appropriations



Ohio Industrial Commission

- OIC is governed by a panel of three commissioners who are appointed by the Governor, with the advice and consent of the Senate.
- OIC adjudicates disputes in the workers' compensation system.
- The largest spending category for OIC is personal services, which accounts for 74.5% of OIC's budget for FY 2022 and FY 2023. OIC has a state employee headcount of 309 as of May 2021.

Legislative Budget Office of the Legislative Service Commission

BWC & OIC Budgets in Brief

H.B. 75 & 76 – As Enacted

| Fund | ALI | ALI Title | FY 2020 Actual | FY 2021 Estimate | FY 2022 Appropriations | FY 2023 Appropriations |
|--|--------|---|----------------------|----------------------|------------------------|------------------------|
| H.B. 75, As Enacted - BWC budget | | | | | | |
| Dedicated Purpose Fund Group | | | | | | |
| 7023 | 855407 | Claims, Risk and Medical Management | \$114,790,527 | \$124,329,031 | \$118,006,090 | \$121,583,115 |
| 7023 | 855408 | Fraud Prevention | \$13,468,690 | \$14,231,413 | \$15,936,735 | \$18,011,577 |
| 7023 | 855409 | Administrative Services | \$105,821,923 | \$116,025,396 | \$124,325,665 | \$129,108,432 |
| 7023 | 855410 | Attorney General Payments | \$4,399,430 | \$4,621,850 | \$6,080,080 | \$6,080,080 |
| 8220 | 855606 | Coal Workers' Fund | \$154,047 | \$188,487 | \$190,090 | \$190,100 |
| 8230 | 855608 | Marine Industry | \$52,296 | \$78,698 | \$79,273 | \$79,276 |
| 8250 | 855605 | Disabled Workers Relief Fund | \$171,643 | \$195,709 | \$197,612 | \$197,621 |
| 8260 | 855609 | Safety and Hygiene Operating | \$22,441,798 | \$24,215,661 | \$25,343,000 | \$25,085,000 |
| 8260 | 855610 | Safety Grants | \$28,754,809 | \$71,800,000 | \$35,000,000 | \$35,000,000 |
| 8260 | 855611 | Health and Safety Initiative | \$3,486,405 | \$6,000,000 | \$3,000,000 | \$3,000,000 |
| 8260 | 855612 | Safety Campaign | \$1,401,679 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| 8260 | 855613 | Research Grants | \$999,076 | \$2,000,000 | \$3,000,000 | \$1,000,000 |
| 8260 | 855618 | Substance Use Recovery and Workplace Safety Program | \$160,319 | \$10,000,000 | \$3,500,000 | \$4,000,000 |
| 8260 | 855619 | Safety and Health Center of Excellence | \$0 | \$1,900,000 | \$15,000,000 | 15000000 |
| 5CV1 | 855620 | COVID Response - BWC Indoor Air Quality Assistance | \$0 | \$28,000,000 | \$0 | 0 |
| Dedicated Purpose Fund Group subtotal | | | \$296,102,640 | \$405,086,245 | \$351,158,545 | \$359,835,201 |
| % change | | | -- | 36.8% | -13.3% | 2.5% |
| Federal Fund Group | | | | | | |
| 3490 | 855601 | OSHA Enforcement | \$1,378,548 | \$1,676,000 | \$1,869,212 | \$1,876,338 |
| 3FW0 | 855614 | BLS SOII Grant | \$169,714 | \$195,104 | \$195,104 | \$195,104 |
| 3FW0 | 855615 | NIOSH Grant | \$21,197 | \$0 | \$0 | \$0 |
| Federal Fund Group sub-total | | | \$1,569,459 | \$1,871,104 | \$2,064,316 | \$2,071,442 |
| % change | | | -- | 19.2% | 10.3% | 0.3% |
| BWC all-funds budget total | | | \$297,672,098 | \$406,957,349 | \$353,222,861 | \$361,906,643 |
| % change | | | -- | 36.7% | -13.2% | 2.5% |
| H.B. 76, As Enacted - OIC budget | | | | | | |
| Dedicated Purpose Fund Group | | | | | | |
| 5W30 | 845321 | Operating Expenses | \$41,800,650 | \$44,727,198 | \$49,885,128 | \$49,885,128 |
| 5W30 | 845402 | Rent - William Green Building | \$1,044,667 | \$1,065,484 | \$1,150,000 | \$1,150,000 |
| 5W30 | 845410 | Attorney General Payments | \$3,736,142 | \$3,793,650 | \$3,034,920 | \$3,034,920 |
| OIC budget total | | | \$46,581,460 | \$49,586,332 | \$54,070,048 | \$54,070,048 |
| % change | | | -- | 6.5% | 9.0% | 0.0% |
| H.B. 75 & H.B. 76, As Enacted | | | | | | |
| BWC & OIC budget grand total | | | \$344,253,558 | \$456,543,681 | \$407,292,909 | \$415,976,691 |
| % change | | | -- | 32.6% | -10.6% | 2.1% |