

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 75—134th General Assembly

Bureau of Workers Compensation Budget
(FY 2022-FY 2023)

As Introduced
As Reported by House Insurance

May 11, 2021

FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
							\$ Change	% Change			\$ Change	% Change

Report For: BWC Budget

Version: As Reported by House Insurance

BWC Bureau of Workers' Compensation

5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 0	\$ 28,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 114,790,527	\$ 124,329,031	\$ 118,006,090	\$ 118,006,090	\$ 0	0.00%	\$ 121,583,115	\$ 121,583,115	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 13,468,690	\$ 14,231,413	\$ 15,936,735	\$ 15,936,735	\$ 0	0.00%	\$ 18,011,577	\$ 18,011,577	\$ 0	0.00%
7023	855409	Administrative Services	\$ 105,821,923	\$ 116,025,396	\$ 124,325,665	\$ 124,325,665	\$ 0	0.00%	\$ 129,108,432	\$ 129,108,432	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,399,430	\$ 4,621,850	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 154,047	\$ 188,487	\$ 190,090	\$ 190,090	\$ 0	0.00%	\$ 190,100	\$ 190,100	\$ 0	0.00%
8230	855608	Marine Industry	\$ 52,296	\$ 78,698	\$ 79,273	\$ 79,273	\$ 0	0.00%	\$ 79,276	\$ 79,276	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 171,643	\$ 195,709	\$ 197,612	\$ 197,612	\$ 0	0.00%	\$ 197,621	\$ 197,621	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 22,441,798	\$ 24,215,661	\$ 25,343,000	\$ 25,343,000	\$ 0	0.00%	\$ 25,085,000	\$ 25,085,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 28,754,809	\$ 71,800,000	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 3,486,405	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 1,401,679	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 999,076	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 160,319	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 1,900,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 296,102,640	\$ 405,086,245	\$ 351,158,545	\$ 351,158,545	\$ 0	0.00%	\$ 359,835,201	\$ 359,835,201	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,378,548	\$ 1,676,000	\$ 1,869,212	\$ 1,869,212	\$ 0	0.00%	\$ 1,876,338	\$ 1,876,338	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 169,714	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 21,197	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 1,569,459	\$ 1,871,104	\$ 2,064,316	\$ 2,064,316	\$ 0	0.00%	\$ 2,071,442	\$ 2,071,442	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 297,672,098	\$ 406,957,349	\$ 353,222,861	\$ 353,222,861	\$ 0	0.00%	\$ 361,906,643	\$ 361,906,643	\$ 0	0.00%
Grand Total			\$ 297,672,098	\$ 406,957,349	\$ 353,222,861	\$ 353,222,861	\$ 0	0.00%	\$ 361,906,643	\$ 361,906,643	\$ 0	0.00%