

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 23—135th General Assembly

Transportation Budget

(FY 2024-FY 2025)

As Enacted

With FY 2023 Actuals

July 13, 2023

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
Report For: Transportation Budget			Version: As Enacted							
DEV Department of Development										
4W00	195629	Roadwork Development	\$ 6,421,501	\$ 11,128,363	\$ 15,200,000	\$ 4,071,637	36.59%	\$ 15,200,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 6,421,501	\$ 11,128,363	\$ 15,200,000	\$ 4,071,637	36.59%	\$ 15,200,000	\$ 0	0.00%
Department of Development Total			\$ 6,421,501	\$ 11,128,363	\$ 15,200,000	\$ 4,071,637	36.59%	\$ 15,200,000	\$ 0	0.00%
PWC Public Works Commission										
7052	150402	Local Transportation Improvement Program - Operating	\$ 218,290	\$ 315,452	\$ 328,705	\$ 13,253	4.20%	\$ 323,792	(\$4,913)	-1.49%
7052	150701	Local Transportation Improvement Program	\$ 60,444,867	\$ 59,022,691	\$ 60,000,000	\$ 977,309	1.66%	\$ 64,000,000	\$ 4,000,000	6.67%
Sub-Total Dedicated Purpose Fund Group			\$ 60,663,157	\$ 59,338,143	\$ 60,328,705	\$ 990,562	1.67%	\$ 64,323,792	\$ 3,995,087	6.62%
Public Works Commission Total			\$ 60,663,157	\$ 59,338,143	\$ 60,328,705	\$ 990,562	1.67%	\$ 64,323,792	\$ 3,995,087	6.62%
RDF State Revenue Distributions										
7060	110652	Gasoline Excise Tax Fund - Municipal	\$ 0	\$ 0	\$ 390,522,523	\$ 390,522,523	N/A	\$ 394,427,748	\$ 3,905,225	1.00%
7060	110653	Gasoline Excise Tax Fund - Township	\$ 0	\$ 0	\$ 202,000,662	\$ 202,000,662	N/A	\$ 204,020,669	\$ 2,020,007	1.00%
7060	110654	Gasoline Excise Tax Fund - County	\$ 0	\$ 0	\$ 336,676,815	\$ 336,676,815	N/A	\$ 340,043,583	\$ 3,366,768	1.00%
7060	110960	Gasoline Excise Tax	\$ 917,752,705	\$ 900,739,553	\$ 0	(\$900,739,553)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Revenue Distribution Fund Group			\$ 917,752,705	\$ 900,739,553	\$ 929,200,000	\$ 28,460,447	3.16%	\$ 938,492,000	\$ 9,292,000	1.00%
State Revenue Distributions Total			\$ 917,752,705	\$ 900,739,553	\$ 929,200,000	\$ 28,460,447	3.16%	\$ 938,492,000	\$ 9,292,000	1.00%
DOT Department of Transportation										
GRF	775470	Public Transportation-State	\$ 47,561,414	\$ 36,735,679	\$ 37,014,636	\$ 278,957	0.76%	\$ 37,014,636	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 47,561,414	\$ 36,735,679	\$ 37,014,636	\$ 278,957	0.76%	\$ 37,014,636	\$ 0	0.00%
2120	772426	Highway Infrastructure Bank - Federal	\$ 1,088,406	\$ 1,166,630	\$ 5,750,500	\$ 4,583,870	392.92%	\$ 5,750,500	\$ 0	0.00%
2120	772427	Highway Infrastructure Bank - State	\$ 12,544,710	\$ 11,090,169	\$ 15,099,500	\$ 4,009,331	36.15%	\$ 15,099,500	\$ 0	0.00%
2120	772430	Infrastructure Debt Reserve Title 23-49	\$ 549,093	\$ 545,366	\$ 0	(\$545,366)	-100.00%	\$ 0	\$ 0	N/A
2130	772431	Roadway Infrastructure Bank - State	\$ 1,160,152	\$ 2,911,409	\$ 3,750,000	\$ 838,591	28.80%	\$ 3,750,000	\$ 0	0.00%
2130	772433	Infrastructure Debt Reserve - State	\$ 505,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations	FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
					FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
DOT	Department of Transportation									
2130	777477	Aviation Infrastructure Bank - State	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	N/A	\$ 2,400,000	\$ 0	0.00%
5X10	772504	Ohio Highway Transportation Safety	\$0	\$0	\$ 2,736,000	\$ 2,736,000	N/A	\$ 1,600,000	(\$1,136,000)	-41.52%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$ 16,535,950	\$ 16,540,416	\$ 23,000,000	\$ 6,459,584	39.05%	\$ 23,000,000	\$ 0	0.00%
7002	771411	Planning and Research - State	\$ 25,460,865	\$ 26,289,553	\$ 30,128,120	\$ 3,838,567	14.60%	\$ 29,650,000	(\$478,120)	-1.59%
7002	771412	Planning and Research - Federal	\$ 36,215,270	\$ 37,044,350	\$ 57,095,074	\$ 20,050,724	54.13%	\$ 57,095,074	\$ 0	0.00%
7002	772421	Highway Construction - State	\$ 649,601,347	\$ 809,021,814	\$ 902,000,000	\$ 92,978,186	11.49%	\$ 734,000,000	(\$168,000,000)	-18.63%
7002	772422	Highway Construction - Federal	\$ 1,174,763,923	\$ 1,479,700,487	\$ 2,120,000,000	\$ 640,299,513	43.27%	\$ 1,950,000,000	(\$170,000,000)	-8.02%
7002	772424	Highway Construction - Other	\$ 52,563,440	\$ 76,839,181	\$ 83,500,000	\$ 6,660,819	8.67%	\$ 83,500,000	\$ 0	0.00%
7002	772425	Highway Construction - Turnpike	\$ 102,438,514	\$ 14,512,922	\$ 0	(\$14,512,922)	-100.00%	\$ 0	\$ 0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$ 14,796,228	\$ 15,027,530	\$ 18,500,000	\$ 3,472,470	23.11%	\$ 18,500,000	\$ 0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$ 117,295,406	\$ 117,327,918	\$ 132,500,000	\$ 15,172,082	12.93%	\$ 132,500,000	\$ 0	0.00%
7002	772603	Brent Spence Bridge Corridor - State	\$0	\$0	\$ 182,800,000	\$ 182,800,000	N/A	\$ 0	(\$182,800,000)	-100.00%
7002	772604	Brent Spence Bridge Corridor - Federal	\$0	\$0	\$ 1,909,200,000	\$ 1,909,200,000	N/A	\$ 0	(\$1,909,200,000)	-100.00%
7002	772605	Brent Spence Bridge Corridor - Other	\$0	\$0	\$ 809,000,000	\$ 809,000,000	N/A	\$ 0	(\$809,000,000)	-100.00%
7002	773431	Highway Maintenance - State	\$ 551,569,048	\$ 587,581,997	\$ 635,000,000	\$ 47,418,003	8.07%	\$ 640,427,010	\$ 5,427,010	0.85%
7002	775452	Public Transportation - Federal	\$ 47,794,156	\$ 51,413,506	\$ 57,445,919	\$ 6,032,413	11.73%	\$ 63,004,296	\$ 5,558,377	9.68%
7002	775454	Public Transportation - Other	\$ 548,766	\$ 983,932	\$ 1,570,000	\$ 586,068	59.56%	\$ 1,570,000	\$ 0	0.00%
7002	776462	Grade Crossings - Federal	\$ 12,531,602	\$ 9,278,664	\$ 14,068,961	\$ 4,790,297	51.63%	\$ 14,068,961	\$ 0	0.00%
7002	776475	Rail - Federal Rail Administration	\$ 4,147,202	\$ 4,784,243	\$ 0	(\$4,784,243)	-100.00%	\$ 0	\$ 0	N/A
7002	777472	Airport Improvements-Federal	\$ 0	\$ 128,495	\$ 405,000	\$ 276,505	215.19%	\$ 405,000	\$ 0	0.00%
7002	777475	Aviation Administration	\$ 5,496,700	\$ 5,573,054	\$ 6,635,945	\$ 1,062,891	19.07%	\$ 6,699,938	\$ 63,993	0.96%
7002	779491	Administration - State	\$ 102,208,557	\$ 101,151,700	\$ 115,424,899	\$ 14,273,199	14.11%	\$ 115,593,642	\$ 168,743	0.15%
Sub-Total Highway Operating Fund Group			\$ 2,929,814,335	\$ 3,368,913,336	\$ 7,128,009,918	\$ 3,759,096,582	111.58%	\$ 3,898,613,921	(\$3,229,395,997)	-45.31%
4N40	776664	Rail Transportation - Other	\$ 1,999,257	\$ 2,015,621	\$ 2,911,491	\$ 895,870	44.45%	\$ 2,911,491	\$ 0	0.00%
5CV3	776672	Strategic Transportation and Development Analysis	\$0	\$0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	(\$10,000,000)	-100.00%
5W90	777615	County Airport Maintenance	\$ 129,069	\$ 206,625	\$ 620,000	\$ 413,375	200.06%	\$ 620,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 2,128,326	\$ 2,222,247	\$ 13,531,491	\$ 11,309,244	508.91%	\$ 3,531,491	(\$10,000,000)	-73.90%
7042	772723	Highway Construction - Bonds	\$ 33,102,718	\$ 74,226,135	\$ 94,450,000	\$ 20,223,865	27.25%	\$ 94,450,000	\$ 0	0.00%
7045	772428	Highway Infrastructure Bank - Bonds	\$ 81,302,607	\$ 70,678,918	\$ 83,950,000	\$ 13,271,082	18.78%	\$ 83,950,000	\$ 0	0.00%
Sub-Total Capital Projects Fund Group			\$ 114,405,325	\$ 144,905,052	\$ 178,400,000	\$ 33,494,948	23.12%	\$ 178,400,000	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency	FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DOT Department of Transportation								
Department of Transportation Total	\$ 3,093,909,400	\$ 3,552,776,314	\$ 7,356,956,045	\$ 3,804,179,731	107.08%	\$ 4,117,560,048	(\$3,239,395,997)	-44.03%
Grand Total	\$ 4,078,746,764	\$ 4,523,982,373	\$ 8,361,684,750	\$ 3,837,702,377	84.83%	\$ 5,135,575,840	(\$3,226,108,910)	-38.58%