

Greenbook

LBO Analysis of Enacted Budget

Bureau of Workers' Compensation

Ohio Industrial Commission

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July 2023

TABLE OF CONTENTS

Quick look...	1
Agency overview	1
Bureau of Workers' Compensation	1
Ohio Industrial Commission	2
Appropriation summary	2
Analysis of FY 2024-FY 2025 budget for the Bureau of Workers' Compensation (H.B. 31)	3
Introduction	3
Category 1: Claims Management	4
C1:1: Claims, Risk and Medical Management (ALI 855407)	4
C1:2: Fraud Prevention (ALI 855408)	4
Category 2: Administration	4
C2:1: Administrative Services (ALI 855409)	5
C2:2: Attorney General Payments (ALI 855410)	5
Category 3: Special Benefit Funds	5
C3:1: Coal Workers' Fund (ALI 855606)	6
C3:2: Marine Industry (ALI 855608)	6
C3:3: Disabled Workers Relief Fund (ALI 855605)	6

Category 4: Safety and Hygiene Programs	6
C4:1: Safety and Hygiene Operating (ALI 855609).....	7
C4:2: Safety Grants (ALI 855610)	7
C4:3: Health and Safety Initiative (ALI 855611)	8
C4:4: Safety Campaign (ALI 855612)	8
C4:5: Research Grants (ALI 855613).....	8
C4:6: Substance Use Recovery and Workplace Safety Program (ALI 855618)	9
C4:7: Safety and Health Workforce Safety Innovation Center (ALI 855619)	9
C4:8: OSHA Enforcement (ALI 855601)	9
C4:9: BLS SOII Grant (ALI 855614)	10
Analysis of FY 2024-FY 2025 budget for the Ohio Industrial Commission (H.B. 32)	11
Operating Expenses (ALI 845321)	11
Rent – William Green Building (ALI 845402)	11
Attorney General Payments (ALI 845410)	12

Attachments:

BWC Appropriation Spreadsheet

OIC Appropriation Spreadsheet

LBO Greenbook

Bureau of Workers' Compensation

Ohio Industrial Commission

Quick look...

- The workers' compensation system in Ohio consists of (1) the Bureau of Workers' Compensation (BWC) as the insurance provider and administrator, and (2) the Ohio Industrial Commission (OIC) as the adjudicator of disputed workers' compensation claims.
- BWC also operates workplace safety consulting services, safety and hygiene training, and other programs for Ohio employers to support them in providing safe and healthy workplaces.
- BWC and OIC receive no GRF funding. Workers' compensation coverage is funded by premiums paid by employers to BWC while BWC's and OIC's operations are paid by employers' assessments.

Agency/Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
BWC: Dedicated Purpose & Federal	\$271,875,116	\$277,086,488	\$374,528,315	\$381,250,605
% change	--	1.9%	35.17%	1.8%
OIC: Dedicated Purpose	\$46,070,854	\$44,731,120	\$55,529,266	\$55,606,639
% change	--	-2.9%	24.1%	0.1%
BWC & OIC total	\$317,945,970	\$321,817,608	\$430,057,581	\$436,857,244
% change	--	1.2%	33.6%	1.6%

Agency overview

Bureau of Workers' Compensation

The Bureau of Workers' Compensation (BWC) is the largest exclusive workers' compensation system in the nation¹ with approximately \$22.3 billion in assets as of June 30, 2022. An exclusive workers' compensation system is a system in which the state is the sole insurance provider, not private insurers. BWC provides workers' compensation insurance to all public and private employers in Ohio, except for certain companies that have sufficient financial and administrative resources and thus qualify for self-insurance programs. Nevertheless, BWC has oversight authority over those self-insured companies. BWC serves nearly 257,000 public and private employers. BWC paid about \$1.33 billion in wage loss and medical benefits, and approved about 70,000 new injury claims in FY 2022. The BWC Board of Directors represents employers,

¹ Currently, there are three other states with exclusive workers' compensation systems – North Dakota, Washington, and Wyoming.

employees, and labor unions, entities that have an interest in workers' compensation in Ohio. There are five board subcommittees devoted to oversight of BWC's actuarial, audit, governance, investment, and medical services and safety policies. In addition to its main office in Columbus, BWC operates 11 customer service offices throughout the state.

Ohio Industrial Commission

The Ohio Industrial Commission (OIC) hears worker and employer appeals of disputed workers' compensation claims made by BWC and self-insured employers. Disputed claims typically involve conflicts over the extent of medical services provided or lost-time (otherwise known as indemnity) benefits. Disputed claims are heard at three levels: (1) the first hearing is made before district hearing officers (DHOs), (2) if the DHO's hearing is appealed, the second hearing is conducted by staff hearing officers (SHOs), and (3) if that is appealed, the third hearing is held at the Commission's level. Hearings take place at 12 OIC offices statewide. OIC operations are funded through an administrative assessment that is added to employers' workers' compensation premiums paid to BWC and transferred to OIC. The Commission is led by a panel of three commissioners. Each commissioner must have at least six years of experience in workers' compensation and at least one member must be licensed to practice law in Ohio. One member represents employees, one represents employers, and one represents the public.

Appropriation summary

The table in the "**Quick look**" section shows the enacted budget appropriations for BWC and OIC contained in H.B. 31 and H.B. 32, respectively. Neither agency receives funding from the GRF. Funding for their operations is primarily derived from assessments paid by employers. In addition, BWC receives some federal grants. In FY 2023, expenditures for BWC and OIC totaled \$277.1 million and \$44.7 million, respectively.

Under H.B. 31, BWC receives a total appropriation of \$374.5 million for FY 2024. This amount is \$97.4 million (35.2%) higher than expenditures in FY 2023. BWC's total funding for FY 2025 is \$381.3 million, or \$6.8 million (1.8%) higher than that of FY 2024. H.B. 32 provides funding for OIC totaling \$55.5 million in FY 2024 and \$55.6 million in FY 2025.

Analysis of FY 2024-FY 2025 budget for the Bureau of Workers' Compensation (H.B. 31)

Introduction

This section provides an analysis of each appropriation line item (ALI) in BWC's budget as provided in H.B. 31. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the BWC budget bill.

In the analysis, each appropriation item's expenditures for FY 2023 and appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are included in the budget.

Categorization of BWC's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
Dedicated Purpose Fund Group				
7023	855407	Claims, Risk and Medical Management	1	Claims Management
7023	855408	Fraud Prevention	1	Claims Management
7023	855409	Administrative Services	2	Administration
7023	855410	Attorney General Payments	2	Administration
8220	855606	Coal Workers' Fund	3	Special Benefit Funds
8230	855608	Marine Industry	3	Special Benefit Funds
8250	855605	Disabled Workers Relief Fund	3	Special Benefit Funds
8260	855609	Safety and Hygiene Operating	4	Safety and Hygiene Programs
8260	855610	Safety Grants	4	Safety and Hygiene Programs
8260	855611	Health and Safety Initiative	4	Safety and Hygiene Programs
8260	855612	Safety Campaign	4	Safety and Hygiene Programs
8260	855613	Research Grants	4	Safety and Hygiene Programs
8260	855618	Substance Use Recovery and Workplace Safety Program	4	Safety and Hygiene Programs
8260	855619	Safety and Health Workforce Safety Innovation Center	4	Safety and Hygiene Programs
Federal Fund Group				
3490	855601	OSHA Enforcement	4	Safety and Hygiene Programs
3FW0	855614	BLS SOII Grant	4	Safety and Hygiene Programs

Category 1: Claims Management

This category of ALIs provides funding for BWC's claims management functions. These items also fund oversight and communications related to the Department's managed care system which handles medical claims. In addition, this category includes funding for BWC's fraud prevention and detection efforts.

C1:1: Claims, Risk and Medical Management (ALI 855407)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
7023 ALI 855407, Claims, Risk and Medical Management	\$103,412,267	\$126,096,491	\$127,366,065
% change	--	21.9%	1.0%

This line item supports personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs. It also supports BWC's Health Partnership Program that coordinates BWC's health care through a network of providers and managed care organizations. Additionally this ALI supports the Employer Services Program, which develops, executes, and monitors BWC's products, services, processes, and programs. Finally, this ALI supports BWC's self-insured program that evaluates the ability of employers to self-administer a workers' compensation program.

C1:2: Fraud Prevention (ALI 855408)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
7023 ALI 855408, Fraud Prevention	\$15,157,672	\$19,099,498	\$18,486,443
% change	--	26.0%	-3.2%

This item supports the Special Investigations Unit, the Employee Safety and Integrity Unit, and the Safety Violations Investigations Unit. Together, these units protect the State Insurance Fund (SIF) by ensuring that only those who are eligible for workers' compensation benefits receive them and employers that are required to contribute to the system are doing so. Funding is for investigating and deterring fraud committed by employers, injured workers, or medical service providers. The Department is also responsible for asset protection of all state property located in all BWC facilities. The Special Investigations staff works closely with local and state prosecutors, including the Ohio Attorney General. The line item also provides for security services at BWC's facilities throughout the state. In FY 2022, 1,431 fraud cases were closed resulting in an estimated \$90.0 million in savings for the SIF.

Category 2: Administration

This category of ALIs provides funding for the administrative functions related to management of the workers' compensation system in the state, including constructing sound actuarial and investment strategies for the State Insurance Fund and other funds that support

injured workers. This category also includes appropriations for payments that BWC makes to cover the operating expenses of the Workers' Compensation Section within the Attorney General's Office.

C2:1: Administrative Services (ALI 855409)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
7023 ALI 855409, Administrative Services	\$105,721,564	\$137,585,121	\$142,777,652
% change	--	30.1%	3.8%

Funding under this ALI accounts for about 37% of the total budget for BWC during the FY 2024-FY 2025 biennium. This item supports general administrative functions including finance, facilities, actuarial, human resources, communications, legal, information technology, and internal audit. Funding under this line item primarily supports payroll and benefits costs, and supplies and maintenance for the functions just mentioned.

C2:2: Attorney General Payments (ALI 855410)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
7023 ALI 855410, Attorney General Payments	\$5,490,244	\$6,080,080	\$6,080,080
% change	--	10.7%	0.0%

This ALI supports two-thirds of the cost of the legal services of the Attorney General's Workers' Compensation Section. The remaining third is paid by OIC. The Workers' Compensation Section provides legal counsel to BWC and OIC. Most cases are appeals of workers' compensation claims filed in county common pleas courts. In addition, temporary law included within the budget requires that up to \$828,200 in each fiscal year be used specifically to pay the expenses of the Workers' Compensation Fraud Unit of the Attorney General's Office. In contrast with other costs split with OIC, the Department pays all costs associated with the Fraud Unit.

Category 3: Special Benefit Funds

This category of ALIs supports BWC operating costs associated with policies and claims offered through three special funds. The special funds provide cost-of-living adjustments and supplemental benefits to certain injured workers. Although federal law requires the additional workers' compensation coverage for coal workers and maritime workers, BWC is not obligated to provide such coverage. Employers that hired coal workers and maritime workers may obtain the federally required coverage through BWC's special funds or private insurers. In addition, the Disabled Workers Relief Fund provides cost-of-living adjustments and supplements benefits for permanently and totally disabled workers. Sources of funding for the Special Benefit Funds are additional assessments on specified employers.

C3:1: Coal Workers' Fund (ALI 855606)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8220 ALI 855606, Coal Workers' Fund	\$117,116	\$195,832	\$195,832
% change	--	67.2%	0.0%

This ALI is used to pay operating costs associated with the Coal Workers' Pneumoconiosis Fund (Fund 8220), which provides benefits for workers who are disabled due to pneumoconiosis, or "black lung" disease, as dictated by the federal Coal Mine Health and Safety Act of 1969. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, paid by coal operators, including certain other employers engaged in coal mine construction, maintenance, and coal transportation that elect to insure payment of benefits required by the federal Act.

C3:2: Marine Industry (ALI 855608)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8230 ALI 855608, Marine Industry	\$42,871	\$81,508	\$81,508
% change	--	90.1%	0.0%

This ALI is used to pay operating costs associated with the Marine Industry Fund (Fund 8230), which provides benefits to injured dock workers and other maritime employees that are not seamen, as required by the Longshoreman's and Harbor Workers' Compensation Act Amendments of 1972. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, that is paid by marine industry employers who elect to insure payment of benefits required by this Act. There were 125 such employers in FY 2022.

C3:3: Disabled Workers Relief Fund (ALI 855605)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8250 ALI 855605, Disabled Workers Relief Fund	\$177,045	\$204,981	\$204,981
% change	--	15.8%	0.0%

This ALI pays operating costs associated with the Disabled Workers Relief Fund (DWRP). The fund provides supplemental cost-of-living benefits to permanently and totally disabled workers. Approximately 14,000 permanently and totally disabled individuals are receiving benefits from the DWRP.

Category 4: Safety and Hygiene Programs

This category of ALIs provides funding for BWC programs geared toward ensuring that employers meet applicable safety standards and laws. The funding is also used to provide safety

training to employers. The bulk of operating revenue for the Division of Safety and Hygiene, which oversees the various programs within this category of appropriations, comes from an assessment charged to employers.

C4:1: Safety and Hygiene Operating (ALI 855609)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855609, Safety and Hygiene Operating	\$19,801,534	\$23,613,361	\$24,486,602
% change	--	19.3%	3.7%

This ALI supports the operations of the Division of Safety and Hygiene. The Division is responsible for ensuring that employers offer safe work environments through the investigation of industrial accidents and occupational disease, and programs designed to prevent these problems. The Division's responsibilities include (1) making targeted visits to employers with high frequency of accidents to educate them in risk and safety management, (2) providing safety and health consultative services to Ohio's public employers, (3) administering the Safety Grants Program (see below), and (4) supporting local safety councils, which offer educational resources for safety and health in the workplace. In the prior biennium, this ALI was also used to support BWC's partnership with the Ohio Department of Developmental Disabilities to fund online training courses targeted to employers and employees of direct service providers who care for disabled children and adults. BWC covered about \$158,000, or 46% of the total cost of the services and training. Both agencies intend to renew this arrangement in FY 2024. Finally, the ALI is used for state matching requirements for federal grants in line item 855601, OSHA Enforcement and line item 855614, BLS SOII Grant. The ALI is capitalized via remittances from the State Insurance Fund to the Safety and Hygiene Fund (Fund 8260) as provided in temporary law included in the budget.

C4:2: Safety Grants (ALI 855610)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855610, Safety Grants	\$18,997,538	\$35,000,000	\$35,000,000
% change	--	84.2%	0.0%

This ALI supports the Safety Grants Program. The program offers private and public State Insurance Fund employers funding for training, wellness programs, and equipment intended to reduce workplace injuries and illnesses. The program also provides funding for safety grant programs for Ohio police departments, schools, and state agencies. It includes the following programs: Safety Intervention Grant (SIG), Firefighter Exposure to Environmental Elements Grant (FEEEG), Employers Working with Persons with Developmental Disabilities Grant (EWPDD), School Safety and Security Grant (SSSG), Drug-Free Safety Grant Program (DFSP), Workplace Wellness Grant Program (WWGP), Trench Safety Grant (TSG), and Ohio Law Enforcement Body Armor (OLEBA) Grant Program.

C4:3: Health and Safety Initiative (ALI 855611)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855611, Health and Safety Initiative	\$2,208,125	\$3,000,000	\$3,000,000
% change	--	35.9%	0.0%

This ALI is used for a health and wellness program ("Better You, Better Ohio!") that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program began in FY 2018 and serves employers in high-risk industries; currently it serves employers with less than 150 employees, and all employers that participate in the Substance Use Recovery and Workplace Safety Program (SURWSP).

C4:4: Safety Campaign (ALI 855612)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855612, Safety Campaign	\$208,236	\$1,500,000	\$1,500,000
% change	--	620.3%	0.0%

This ALI is used for the operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety. As a result of the COVID-19 pandemic, it has also been used for the campaign to promote the use of facial coverings and other precautions that prevent workplace illnesses.

C4:5: Research Grants (ALI 855613)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855613, Research Grants	\$520,173	\$1,000,000	\$1,000,000
% change	--	92.2%	0.0%

This ALI is used to pay for the competitive Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity, and competitiveness of Ohio's workforce. The program provides up to \$300,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges, universities, and not-for-profit research institutions located within the state of Ohio are eligible.

C4:6: Substance Use Recovery and Workplace Safety Program (ALI 855618)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855618, Substance Use Recovery and Workplace Safety Program	\$779,455	\$4,000,000	\$4,000,000
% change	--	413.2%	0.0%

This ALI is used to pay for the operation of the Substance Use Recovery and Workplace Safety Program (SURWSP) to assist employers in keeping employees in recovery at work and to help employers hiring and managing employees in recovery. The program pays for reimbursements to local addiction and mental health (ADAMH) boards to assist in hiring and managing workers in recovery. Additionally, the program supports the Governor's RecoveryOhio substance abuse abatement initiative.

Under the program, ADAMH boards receive pass-through payments up to \$200,000 per request. At the close of FY 2022, 13 boards covering 22 counties were participating. There were 839 employers involved with the program.

C4:7: Safety and Health Workforce Safety Innovation Center (ALI 855619)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
8260 ALI 855619, Safety and Health Workforce Safety Innovation Center	\$2,631,457	\$15,000,000	\$15,000,000
% change	--	470.0%	0.0%

Funding for this ALI supports proof-of-concept work in the creation of new technologies and applications for the prototyping of protective equipment and other innovations. The funding will be used to award competitive grants to Ohio universities and not-for-profit research institutions. The initiative is relatively new, having launched in November 2021.

C4:8: OSHA Enforcement (ALI 855601)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3490 ALI 855601, OSHA Enforcement	\$1,655,622	\$1,876,339	\$1,876,338
% change	--	13.3%	0.0%

This federally funded ALI is used to support the Occupational Safety and Health Administration's (OSHA) On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide,

priority being given to employers in high-hazard industries. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. The federal grant supporting the program requires a 30% state match. That state funding comes from Fund 8260 ALI 855609, Safety and Hygiene Operating.

C4:9: BLS SOII Grant (ALI 855614)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3FW0 ALI 855614, BLS SOII Grant	\$165,570	\$195,104	\$195,104
% change	--	17.8%	0.0%

This ALI is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII). SOII is an establishment-based survey used to estimate incidence rates and counts of workplace injuries and illnesses and is a cooperative effort between the U.S. Department of Labor and agencies in participating states. In Ohio, this involves data culled from a sample of approximately 4,600 private and public sector establishments out of about 250,000 overall in the state. Funding for this line item comes from BLS. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

Analysis of FY 2024-FY 2025 budget for the Ohio Industrial Commission (H.B. 32)

OIC's budget (H.B. 32) consists of three line items, all of which are supported by administrative assessments paid by Ohio employers that are paid in addition to workers' compensation premium payments. Assessments are collected by the Bureau of Workers' Compensation (BWC) and transferred upon receipt to the Industrial Commission Operating Fund (Fund 5W30).

About 15% of new and active claims are brought to OIC for adjudication. Claims brought to OIC first go to District Hearing Officer (DHO) level. If not resolved at that level, the case proceeds to the Staff Hearing Officer (SHO) level. Unresolved cases then go to the full three-panel Commission for adjudication.

Operating Expenses (ALI 845321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5W30 ALI 845321, Operating Expenses	\$40,653,704	\$50,873,180	\$51,498,298
% change	--	25.1%	1.2%

Appropriations under this ALI represent about 92% of OIC's total funding for the biennium. It primarily covers payroll costs and other administrative costs of the claims adjudication function within the state's workers' compensation system. A portion of the funding is also used to cover rent expenses of OIC's remote offices. The Commission's operations are organized geographically within five regions: Akron, Cincinnati, Cleveland, Columbus, and Toledo. Within these regions, there are district offices at 12 locations. In addition to payroll and rent, this line item is also used for OIC's ongoing efforts to improve IT infrastructure, including (1) the migration of legacy systems to state-of-the-art platforms, and (2) the efficiency of the electronic hearing process.

Rent – William Green Building (ALI 845402)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5W30 ALI 845402, Rent – William Green Building	\$1,042,496	\$1,621,166	\$1,073,421
% change	--	55.5%	-33.8%

This ALI is used to pay rent and miscellaneous maintenance costs for OIC's offices located in the William Green Building in Columbus. Monthly lease payments are remitted to BWC as set out in a lease approved by both BWC and OIC. Funding sent to BWC is deposited to the credit of Fund 7023. During the FY 2024-FY 2025 biennium, OIC will be consolidating its space in the William Green Building to occupy one less floor. The funding in FY 2024 includes just over \$540,000 that will be used to consolidate office space, move equipment and furniture, and vacate the tenth floor of the William Green Building OIC no longer needs. The funding for FY 2025 reflects the rent savings as a result of OIC's reduced footprint.

Attorney General Payments (ALI 845410)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5W30 ALI 845410, Attorney General Payments	\$3,034,920	\$3,034,920	\$3,034,920
% change	--	0.0%	0.0%

Annual funding under this ALI is unchanged from the amount spent in FY 2023. This item pays for OIC's portion of the costs related to the legal services of the Attorney General's Workers' Compensation Section. The remaining portion of the cost is paid by BWC. The Attorney General provides investigative and other legal services related to workers' compensation cases.

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: BWC Budget			Version: As Enacted					
BWC Bureau of Workers' Compensation								
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 7,574,419	\$ 0	\$ 0	N/A	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 109,989,354	\$ 103,412,267	\$ 126,096,491	21.94%	\$ 127,366,065	1.01%
7023	855408	Fraud Prevention	\$ 15,335,426	\$ 15,157,672	\$ 19,099,498	26.01%	\$ 18,486,443	-3.21%
7023	855409	Administrative Services	\$ 103,706,596	\$ 105,721,564	\$ 137,585,121	30.14%	\$ 142,777,652	3.77%
7023	855410	Attorney General Payments	\$ 5,695,552	\$ 5,490,244	\$ 6,080,080	10.74%	\$ 6,080,080	0.00%
8220	855606	Coal Workers' Fund	\$ 126,187	\$ 117,116	\$ 195,832	67.21%	\$ 195,832	0.00%
8230	855608	Marine Industry	\$ 61,122	\$ 42,871	\$ 81,508	90.13%	\$ 81,508	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,775	\$ 177,045	\$ 204,981	15.78%	\$ 204,981	0.00%
8260	855609	Safety and Hygiene Operating	\$ 20,156,972	\$ 19,801,534	\$ 23,613,361	19.25%	\$ 24,486,602	3.70%
8260	855610	Safety Grants	\$ 4,311,268	\$ 18,997,538	\$ 35,000,000	84.23%	\$ 35,000,000	0.00%
8260	855611	Health and Safety Initiative	\$ 2,429,410	\$ 2,208,125	\$ 3,000,000	35.86%	\$ 3,000,000	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 208,236	\$ 1,500,000	620.34%	\$ 1,500,000	0.00%
8260	855613	Research Grants	\$ 74,792	\$ 520,173	\$ 1,000,000	92.24%	\$ 1,000,000	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 216,873	\$ 779,455	\$ 4,000,000	413.18%	\$ 4,000,000	0.00%
8260	855619	Safety and Health Workforce Safety Innovation Center	\$ 68,125	\$ 2,631,457	\$ 15,000,000	470.03%	\$ 15,000,000	0.00%
Dedicated Purpose Fund Group Total			\$ 269,908,870	\$ 275,265,296	\$ 372,456,872	35.31%	\$ 379,179,163	1.80%
3490	855601	OSHA Enforcement	\$ 1,786,804	\$ 1,655,622	\$ 1,876,339	13.33%	\$ 1,876,338	0.00%
3FW0	855614	BLS SOII Grant	\$ 179,442	\$ 165,570	\$ 195,104	17.84%	\$ 195,104	0.00%
Federal Fund Group Total			\$ 1,966,246	\$ 1,821,192	\$ 2,071,443	13.74%	\$ 2,071,442	0.00%
Bureau of Workers' Compensation Total			\$ 271,875,116	\$ 277,086,488	\$ 374,528,315	35.17%	\$ 381,250,605	1.79%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: OIC Budget			Version: As Enacted					
OIC	Ohio Industrial Commission							
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 40,653,704	\$ 50,873,180	25.14%	\$ 51,498,298	1.23%
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,042,496	\$ 1,621,166	55.51%	\$ 1,073,421	-33.79%
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	0.00%	\$ 3,034,920	0.00%
Dedicated Purpose Fund Group Total			\$ 46,070,854	\$ 44,731,120	\$ 55,529,266	24.14%	\$ 55,606,639	0.14%
Ohio Industrial Commission Total			\$ 46,070,854	\$ 44,731,120	\$ 55,529,266	24.14%	\$ 55,606,639	0.14%