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# Appropriation Spreadsheet

House Bill 31 & 32—135th General Assembly

Budget Bills for the  
Department of Workforce Insurance and Safety  
And Ohio Industrial Commission  
(FY 2024-FY 2025)

As Introduced

February 15, 2023

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
<b>Report For: BWC Budget</b>			<b>Version: As Introduced</b>							
<b>BWC Department of Workforce Insurance and Safety</b>										
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 7,574,419	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 109,989,354	\$ 125,202,452	\$ 126,096,491	\$ 894,039	0.71%	\$ 127,366,065	\$ 1,269,574	1.01%
7023	855408	Fraud Prevention	\$ 15,335,426	\$ 18,528,058	\$ 19,099,498	\$ 571,440	3.08%	\$ 18,486,443	(\$613,055)	-3.21%
7023	855409	Administrative Services	\$ 103,706,596	\$ 134,004,489	\$ 137,585,121	\$ 3,580,632	2.67%	\$ 142,777,652	\$ 5,192,531	3.77%
7023	855410	Attorney General Payments	\$ 5,695,552	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 126,187	\$ 195,832	\$ 195,832	\$ 0	0.00%	\$ 195,832	\$ 0	0.00%
8230	855608	Marine Industry	\$ 61,122	\$ 81,508	\$ 81,508	\$ 0	0.00%	\$ 81,508	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,775	\$ 204,981	\$ 204,981	\$ 0	0.00%	\$ 204,981	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 20,156,972	\$ 25,865,017	\$ 23,613,361	(\$2,251,656)	-8.71%	\$ 24,486,602	\$ 873,241	3.70%
8260	855610	Safety Grants	\$ 4,311,268	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 2,429,410	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 74,792	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 216,873	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 0	0.00%
8260	855619	Safety and Health Workforce Safety Innovation Center	\$ 68,125	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 269,908,870</b>	<b>\$ 369,662,417</b>	<b>\$ 372,456,872</b>	<b>\$ 2,794,455</b>	<b>0.76%</b>	<b>\$ 379,179,163</b>	<b>\$ 6,722,291</b>	<b>1.80%</b>
3490	855601	OSHA Enforcement	\$ 1,786,804	\$ 1,876,338	\$ 1,876,339	\$ 1	0.00%	\$ 1,876,338	(\$1)	0.00%
3FW0	855614	BLS SOII Grant	\$ 179,442	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,966,246</b>	<b>\$ 2,071,442</b>	<b>\$ 2,071,443</b>	<b>\$ 1</b>	<b>0.00%</b>	<b>\$ 2,071,442</b>	<b>(\$1)</b>	<b>0.00%</b>
<b>Department of Workforce Insurance and Safety Total</b>			<b>\$ 271,875,116</b>	<b>\$ 371,733,859</b>	<b>\$ 374,528,315</b>	<b>\$ 2,794,456</b>	<b>0.75%</b>	<b>\$ 381,250,605</b>	<b>\$ 6,722,290</b>	<b>1.79%</b>

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025		
						\$ Change	% Change		\$ Change	% Change	
<b>Report For: OIC Budget</b>			<b>Version: As Introduced</b>								
<b>OIC</b>	<b>Ohio Industrial Commission</b>										
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 49,885,128	\$ 50,873,180	\$ 988,052	1.98%	\$ 51,498,298	\$ 625,118	1.23%	
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,150,000	\$ 1,621,166	\$ 471,166	40.97%	\$ 1,073,421	(\$547,745)	-33.79%	
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%	\$ 3,034,920	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 46,070,854</b>	<b>\$ 54,070,048</b>	<b>\$ 55,529,266</b>	<b>\$ 1,459,218</b>	<b>2.70%</b>	<b>\$ 55,606,639</b>	<b>\$ 77,373</b>	<b>0.14%</b>	
<b>Ohio Industrial Commission Total</b>			<b>\$ 46,070,854</b>	<b>\$ 54,070,048</b>	<b>\$ 55,529,266</b>	<b>\$ 1,459,218</b>	<b>2.70%</b>	<b>\$ 55,606,639</b>	<b>\$ 77,373</b>	<b>0.14%</b>	
<b>Grand Total</b>			<b>\$ 317,945,970</b>	<b>\$ 425,803,907</b>	<b>\$ 430,057,581</b>	<b>\$ 4,253,674</b>	<b>1.00%</b>	<b>\$ 436,857,244</b>	<b>\$ 6,799,663</b>	<b>1.58%</b>	