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# **Appropriation Spreadsheet**

House Bill 31 & 32—135th General Assembly

Budget Bills for the  
Bureau of Workers' Compensation  
and Ohio Industrial Commission  
(FY 2024-FY 2025)

As Reported by House Insurance

March 22, 2023

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>Report For: BWC Budget</b>			<b>Version: As Reported by House Insurance</b>									
<b>BWC Bureau of Workers' Compensation</b>												
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 7,574,419	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 109,989,354	\$ 125,202,452	\$ 126,096,491	\$ 126,096,491	\$ 0	0.00%	\$ 127,366,065	\$ 127,366,065	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 15,335,426	\$ 18,528,058	\$ 19,099,498	\$ 19,099,498	\$ 0	0.00%	\$ 18,486,443	\$ 18,486,443	\$ 0	0.00%
7023	855409	Administrative Services	\$ 103,706,596	\$ 134,004,489	\$ 137,585,121	\$ 137,585,121	\$ 0	0.00%	\$ 142,777,652	\$ 142,777,652	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 5,695,552	\$ 6,080,080	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 126,187	\$ 195,832	\$ 195,832	\$ 195,832	\$ 0	0.00%	\$ 195,832	\$ 195,832	\$ 0	0.00%
8230	855608	Marine Industry	\$ 61,122	\$ 81,508	\$ 81,508	\$ 81,508	\$ 0	0.00%	\$ 81,508	\$ 81,508	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,775	\$ 204,981	\$ 204,981	\$ 204,981	\$ 0	0.00%	\$ 204,981	\$ 204,981	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 20,156,972	\$ 25,865,017	\$ 23,613,361	\$ 23,613,361	\$ 0	0.00%	\$ 24,486,602	\$ 24,486,602	\$ 0	0.00%
8260	855610	Safety Grants	\$ 4,311,268	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 2,429,410	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 74,792	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 216,873	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8260	855619	Safety and Health Workforce Safety Innovation Center	\$ 68,125	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 269,908,870</b>	<b>\$ 369,662,417</b>	<b>\$ 372,456,872</b>	<b>\$ 372,456,872</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 379,179,163</b>	<b>\$ 379,179,163</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,786,804	\$ 1,876,338	\$ 1,876,339	\$ 1,876,339	\$ 0	0.00%	\$ 1,876,338	\$ 1,876,338	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 179,442	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,966,246</b>	<b>\$ 2,071,442</b>	<b>\$ 2,071,443</b>	<b>\$ 2,071,443</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,071,442</b>	<b>\$ 2,071,442</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 271,875,116</b>	<b>\$ 371,733,859</b>	<b>\$ 374,528,315</b>	<b>\$ 374,528,315</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 381,250,605</b>	<b>\$ 381,250,605</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>Report For: OIC Budget</b>			<b>Version: As Reported by House Insurance</b>									
<b>OIC Ohio Industrial Commission</b>												
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 49,885,128	\$ 50,873,180	\$ 50,873,180	\$ 0	0.00%	\$ 51,498,298	\$ 51,498,298	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,150,000	\$ 1,621,166	\$ 1,621,166	\$ 0	0.00%	\$ 1,073,421	\$ 1,073,421	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 46,070,854</b>	<b>\$ 54,070,048</b>	<b>\$ 55,529,266</b>	<b>\$ 55,529,266</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 55,606,639</b>	<b>\$ 55,606,639</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>			<b>\$ 46,070,854</b>	<b>\$ 54,070,048</b>	<b>\$ 55,529,266</b>	<b>\$ 55,529,266</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 55,606,639</b>	<b>\$ 55,606,639</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>			<b>\$ 317,945,970</b>	<b>\$ 425,803,907</b>	<b>\$ 430,057,581</b>	<b>\$ 430,057,581</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 436,857,244</b>	<b>\$ 436,857,244</b>	<b>\$ 0</b>	<b>0.00%</b>