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# **Appropriation Spreadsheet**

House Bill 31 & 32—135th General Assembly

Budget Bills for the  
Bureau of Workers' Compensation  
and Ohio Industrial Commission  
(FY 2024-FY 2025)

As Re-Referred by House Rules and Reference

March 28, 2023

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
Report For: BWC Budget				Version: As Re-Referred by House Committee								
BWC Bureau of Workers' Compensation												
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 7,574,419	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 109,989,354	\$ 125,202,452	\$ 126,096,491	\$ 126,096,491	\$ 0	0.00%	\$ 127,366,065	\$ 127,366,065	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 15,335,426	\$ 18,528,058	\$ 19,099,498	\$ 19,099,498	\$ 0	0.00%	\$ 18,486,443	\$ 18,486,443	\$ 0	0.00%
7023	855409	Administrative Services	\$ 103,706,596	\$ 134,004,489	\$ 137,585,121	\$ 137,585,121	\$ 0	0.00%	\$ 142,777,652	\$ 142,777,652	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 5,695,552	\$ 6,080,080	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 126,187	\$ 195,832	\$ 195,832	\$ 195,832	\$ 0	0.00%	\$ 195,832	\$ 195,832	\$ 0	0.00%
8230	855608	Marine Industry	\$ 61,122	\$ 81,508	\$ 81,508	\$ 81,508	\$ 0	0.00%	\$ 81,508	\$ 81,508	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,775	\$ 204,981	\$ 204,981	\$ 204,981	\$ 0	0.00%	\$ 204,981	\$ 204,981	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 20,156,972	\$ 25,865,017	\$ 23,613,361	\$ 23,613,361	\$ 0	0.00%	\$ 24,486,602	\$ 24,486,602	\$ 0	0.00%
8260	855610	Safety Grants	\$ 4,311,268	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 2,429,410	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 74,792	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 216,873	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8260	855619	Safety and Health Workforce Safety Innovation Center	\$ 68,125	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 269,908,870	\$ 369,662,417	\$ 372,456,872	\$ 372,456,872	\$ 0	0.00%	\$ 379,179,163	\$ 379,179,163	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,786,804	\$ 1,876,338	\$ 1,876,339	\$ 1,876,339	\$ 0	0.00%	\$ 1,876,338	\$ 1,876,338	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 179,442	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,966,246	\$ 2,071,442	\$ 2,071,443	\$ 2,071,443	\$ 0	0.00%	\$ 2,071,442	\$ 2,071,442	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 271,875,116	\$ 371,733,859	\$ 374,528,315	\$ 374,528,315	\$ 0	0.00%	\$ 381,250,605	\$ 381,250,605	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

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							\$ Change	% Change			\$ Change	% Change
Report For: OIC Budget				Version: As Re-Referred by House Committee								
OIC	Ohio Industrial Commission											
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 49,885,128	\$ 50,873,180	\$ 50,873,180	\$ 0	0.00%	\$ 51,498,298	\$ 51,498,298	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,150,000	\$ 1,621,166	\$ 1,621,166	\$ 0	0.00%	\$ 1,073,421	\$ 1,073,421	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	\$ 55,529,266	\$ 0	0.00%	\$ 55,606,639	\$ 55,606,639	\$ 0	0.00%
Ohio Industrial Commission Total			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	\$ 55,529,266	\$ 0	0.00%	\$ 55,606,639	\$ 55,606,639	\$ 0	0.00%
Grand Total			\$ 317,945,970	\$ 425,803,907	\$ 430,057,581	\$ 430,057,581	\$ 0	0.00%	\$ 436,857,244	\$ 436,857,244	\$ 0	0.00%