

| Executive  | As Passed By House     | As Passed By Senate   | As Reported By Conference Committee |
|--|------------------------|---|-------------------------------------|
| <b>CSRCD1 Operating Expenses</b>   |                        |   |                                     |
| <b>Section: 231.10</b>   | <b>Section: 231.10</b> | <b>Section: 231.10</b>  | <b>Section: 231.10</b>              |
| No provision.  | No provision.          | (1) Earmarks \$50,000 of GRF ALI 874321, Operating Expenses, in FY 2024 to display inside the Statehouse United States, Ohio, or Ohio military flags subject to CSRAB approval and in consultation with OHS regarding the display.  | (1) Same as the Senate.             |
| No provision.  | No provision.          | (2) Earmarks \$50,000 of GRF ALI 874321, Operating Expenses, in FY 2024 for the preparation for events hosted at the Ohio Statehouse related to the Council of State Governments Midwestern Legislative Conference Annual Meeting to be held in Columbus from July 21-24, 2024; reappropriates the available balance of this earmark at the end of FY 2024 for the same purpose in FY 2025. | (2) Same as the Senate.             |
| Reappropriates the available balance of GRF ALIs 874100, Personal Services, and 874320, Maintenance and Equipment, at the end of FY 2023 to GRF ALI 874321, Operating Expenses, for FY 2024. | Same as the Executive. | Same as the Executive.  | Same as the Executive.              |
| Reappropriates the available balance of GRF ALI 874321, Operating Expenses, at the end of FY 2024 for the same purpose in FY 2025.   | Same as the Executive. | Same as the Executive.  | Same as the Executive.              |

| Executive   | As Passed By House   | As Passed By Senate  | As Reported By Conference Committee  |
|---|--|--|--|
| <p><b>CSRCD2    Underground Parking Garage Fund</b><br/> <b>Section:    231.10</b><br/>                     Permits the Underground Parking Garage Fund (Fund 2080) to be used for personnel and operating costs related to the operations of the Statehouse and the Statehouse Underground Parking Garage.</p> | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> |
| <p><b>CSRCD3    House and Senate parking reimbursement</b><br/> <b>Section:    231.10</b><br/>                     Requires the OBM Director to transfer \$500,000 in each fiscal year from the GRF to Fund 2080 for the reimbursement of legislative parking costs.</p>  | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> | <p><b>Section:    231.10</b><br/>                     Same as the Executive.</p> |

| Executive  | As Passed By House  | As Passed By Senate   | As Reported By Conference Committee  |
|--|---|---|--|
| <b>OBMCD38 Fiscal year 2023 General Revenue Fund ending balance</b>  |   |   |  |
| <b>Section: 513.10</b>   | <b>Section: 513.10</b>  | <b>Section: 513.10</b>  | <b>Section: 513.10</b>   |
| Requires the OBM Director to determine the GRF surplus revenue that existed on June 30, 2023, and transfer cash, up to the actual surplus revenue amount, from the GRF as follows: | Same as the Executive, but changes the transfers as follows:                          | Same as the Executive, but changes the transfers as follows:                        | Same as the Executive, but changes the transfers as follows:                   |
| (1) Up to \$2,400,000,000 to the All Ohio Future Fund (Fund 5XM0);   | (1) Same as the Executive, but decreases the transfer amount to \$500,000,000.        | (1) Same as the Executive, but decreases the transfer amount to \$917,000,000.      | (1) Same as the Executive, but decreases the transfer amount to \$667,000,000. |
| (2) Up to \$1,000,000,000 to the Health and Human Services Reserve Fund (Fund 5SA4);   | (2) No provision.   | (2) No provision.   | (2) No provision.  |
| (3) Up to \$307,196,000 to the H2Ohio Fund (Fund 6H20);  | (3) Same as the Executive.  | (3) Same as the Executive, but decreases the cash transfer to \$270,000,000.        | (3) Same as the Senate.  |
| (4) Up to \$200,000,000 to the Career Technical Education Facilities Fund (Fund 5ZJ0);   | (4) No provision.   | (4) No provision.   | (4) No provision.  |
| (5) Up to \$50,000,000 to the Local Jail Grant Fund (Fund 5ZQ0);   | (5) Same as the Executive, but increases the amount of the transfer to \$200,000,000. | (5) Same as the House, but decreases the transfer amount to \$75,000,000.           | (5) Same as the Senate.  |
| (6) Up to \$190,000,000 to the EXPO 2050 Fund (Fund 5ZN0);   | (6) Same as the Executive.  | (6) No provision.   | (6) Same as the Executive.   |
| (7) Up to \$150,000,000 to the Innovation Hubs Fund (Fund 5ZK0);   | (7) Same as the Executive, but reduces the transfer amount to \$25,000,000.           | (7) Same as the Executive, but decreases the transfer amount to \$50,000,000.       | (7) Same as the Executive, but decreases the transfer amount to \$125,000,000. |
| (8) Up to \$140,000,000 to the Statewide Treatment and Prevention Fund (Fund 4750);  | (8) No provision.   | (8) Same as the Executive, but decreases the transfer amount to \$10,000,000.       | (8) Same as the Executive, but decreases the transfer amount to \$30,000,000.  |
| (9) Up to \$125,000,000 to the Rail Safety Crossing Fund (Fund 5ZP0);  | (9) No provision.   | (9) Same as the Executive, but reduces the amount of the transfer to \$100,000,000. | (9) Same as the Senate.  |
| (10) Up to \$65,000,000 to the Veterans Homes Modernization Fund (Fund 5ZO0);  | (10) Same as the Executive.   | (10) Same as the Executive.   | (10) Same as the Executive.  |
| (11) No provision.   | (11) Up to \$102,000,000 cash to the Local Projects Fund (Fund 5ZZ0);                 | (11) No provision.  | (11) No provision.   |

| Executive   | As Passed By House   | As Passed By Senate         | As Reported By Conference Committee   |
|---|--|-----------------------------|---|
| (12) Up to \$50,000,000 to the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0); | (12) Same as the Executive.  | (12) Same as the Executive. | (12) Same as the Executive.   |
| (13) No provision.  | (13) Up to \$150,000,000 cash to the Downtown Development Grant Fund (Fund 5ZU0);                              | (13) No provision.          | (13) No provision.  |
| (14) No provision.  | (14) Up to \$50,000,000 cash to the Township Development Grant Fund (Fund 5ZV0);                               | (14) No provision.          | (14) No provision.  |
| (15) No provision.  | (15) Up to \$25,000,000 cash to the Cultural Center Grant Fund (Fund 5ZW0);                                    | (15) No provision.          | (15) No provision.  |
| (16) No provision.  | (16) Up to \$25,000,000 cash to the County and Independent Fairs Grant Fund (Fund 5ZX0);                       | (16) No provision.          | (16) No provision.  |
| (17) No provision.  | (17) Up to \$196,260,000 cash to the Third Frontier Research and Development Bond Retirement Fund (Fund 7070); | (17) No provision.          | (17) No provision.  |
| (18) No provision.  | (18) Up to \$18,340,000 cash to the Coal Research and Development Bond Retirement Fund (Fund 7076);            | (18) No provision.          | (18) No provision.  |
| (19) No provision.  | (19) \$54,558,000 cash to the newly created Hospital Relief Fund (Fund 5AE1);                                  | (19) No provision.          | (19) Same as the House, but decreases the transfer amount to \$49,528,000.  |
| (20) No provision.  | (20) Up to \$50,000,000 cash to the Airport Development Grants Fund (Fund 5AC1);                               | (20) No provision.          | (20) No provision.  |
| (21) No provision.  | (21) Up to \$1,000,000,000 cash to the Connect4Ohio Fund (Fund 5ZR0);  | (21) No provision.          | (21) Same as the House, but decreases the transfer amount to \$500,000,000. |
| (22) No provision.  | (22) Up to \$100,000,000 cash to the newly created Super RAPIDS Fund (Fund 5AH1);                              | (22) Same as the House.     | (22) Same as the House.   |
| (23) No provision.  | (23) Up to \$33,000,000 cash to the newly created Accelerated School Assistance Program Fund (Fund 5AG1);      | (23) No provision.          | (23) No provision.  |

| Executive          | As Passed By House  | As Passed By Senate  | As Reported By Conference Committee                             |
|--------------------|---|--|---|
| (24) No provision. | (24) \$30,000,000 cash to the newly created Child Care Infrastructure Fund (Fund 5AK1);               | (24) Same as the House, but decreases the amount of the transfer to \$15,000,000;                  | (24) Same as the House.   |
| (25) No provision. | (25) Up to \$50,000,000 cash to the Broadband Pole Replacement Fund (Fund 5A11);                      | (25) No provision.   | (25) Same as the House.   |
| (26) No provision. | (26) Up to \$30,000,000 cash to the newly created Foodbanks Fund (Fund 5AJ1);                         | (26) No provision.   | (26) Same as the House, but reduces the amount to \$15,000,000. |
| (27) No provision. | (27) Up to \$5,000,000 cash to the newly created Ohio Aviation Workforce Innovation Fund (Fund 5AF1). | (27) No provision.   | (27) No provision.  |
| (28) No provision. | (28) No provision.  | (28) Up to \$11,300,000 cash to the BOE Reimbursement and Education Fund (Fund 5FG0);              | (28) Same as the Senate.  |
| (29) No provision. | (29) No provision. (See OBMCD37)  | (29) Up to \$350,000,000 cash to the Brownfield Remediation Fund (Fund 5YE0);                      | (29) Same as the Senate.  |
| (30) No provision. | (30) No provision. (See OBMCD37)  | (30) Up to \$150,000,000 cash to the Building Demolition and Site Revitalization Fund (Fund 5YF0); | (30) Same as the Senate.  |
| (31) No provision. | (31) No provision. (See OBMCD37)  | (31) Up to \$45,945,547 cash to the Next Generation 911 Fund (Fund 5AB1);                          | (31) Same as the Senate.  |
| (32) No provision. | (32) No provision. (See OBMCD37)  | (32) Up to \$46,532,681 cash to the 988 Suicide and Crisis Response Fund (Fund 5AA1);              | (32) Same as the Senate.  |
| (33) No provision. | (33) No provision.  | (33) \$3,500,000 cash to the newly created Capitol Square Improvement Fund (Fund 5AN1);            | (33) Same as the Senate.  |
| (34) No provision. | (34) No provision. (See OBMCD37)  | (34) Up to \$14,000,000 cash to the Meat Processing Investment Program Fund (Fund 5XX0);           | (34) Same as the Senate.  |

| Executive  | As Passed By House     | As Passed By Senate   | As Reported By Conference Committee  |
|--|------------------------|---|--|
| (35) No provision.   | (35) No provision.     | (35) \$4,000,000 cash to the newly created University Dental School Fund (Fund 5AO1);                           | (35) Same as the Senate.   |
| (36) No provision.   | (36) No provision.     | (36) Up to \$1,000,000,000 cash to the newly created One Time Strategic Community Investments Fund (Fund 5AY1). | (36) Same as the Senate, but reduces the transfer amount to \$700,000,000.   |
| (37) No provision.   | (37) No provision.     | (37) \$100,000,000 cash to the Welcome Home Ohio Fund (Fund 5AP1);  | (37) Same as the Senate.   |
| (38) No provision.   | (38) No provision.     | (38) Up to \$2,500,000 cash to the Statewide Children’s Vision Initiative Fund (Fund 5AT1);                     | (38) Same as the Senate.   |
| (39) No provision.   | (39) No provision.     | (39) Up to \$160,148,000 cash to the Literacy Improvement Fund (Fund 5AQ1);                                     | (39) Same as the Senate.   |
| (40) No provision.   | (40) No provision.     | (40) Up to \$5,000,000 cash to the newly created Data Analysis Transparency Fund (Fund 5AS1);                   | (40) Same as the Senate.   |
| (41) No provision.   | (41) No provision.     | (41) \$991,000,000 cash to the newly created Expanded Sales Tax Holiday Fund (Fund 5AX1);                       | (41) Same as the Senate, but decreases the transfer amount to \$741,000,000. |
| (42) No provision.   | (42) No provision.     | (42) Up to \$6,500,000 cash to the newly created Cyber Security/Technology Upgrades Fund (Fund 5AW1);           | (42) Same as the Senate.   |
| (43) No provision.   | (43) No provision.     | (43) Up to \$1,000,000 cash to the newly created Orphan Rail Fund (Fund 5AV1);                                  | (43) Same as the Senate.   |
| (44) No provision.   | (44) No provision.     | (44) Up to \$10,000,000 cash to the newly created Wayside Detector Grant Fund (Fund 5AU1);                      | (44) Same as the Senate.   |
| (45) No provision.   | (45) No provision.     | (45) \$5,000,000 cash to the newly created eWarrant Local Integration Fund (Fund 5AZ1);                         | (45) Same as the Senate.   |
| Requires that the remaining amount of the surplus revenue remain in the GRF. | Same as the Executive. | Same as the Executive.  | Same as the Executive.   |

| Executive  | As Passed By House   | As Passed By Senate                             | As Reported By Conference Committee             |
|--|--|---|---|
| <p>JCRCD3 Principles of law or policies not restated in rule</p> | <p>R.C. 121.93</p>   | <p>R.C. 121.93</p>                              | <p>R.C. 121.93</p>                              |
| <p>No provision.</p>   | <p>Exempts legislative agencies, commissions, and committees from the law requiring state agencies to review their operations once each gubernatorial term and report to JCARR principles of law or policies on which they rely with an explanation as to whether the principles or policies should be replaced with administrative rules.</p> | <p>Same as the House.</p>                       | <p>Same as the House.</p>                       |
|  | <p><b>Fiscal effect: Minimal.</b></p>  | <p><b>Fiscal effect: Same as the House.</b></p> | <p><b>Fiscal effect: Same as the House.</b></p> |