Greenbook LBO Analysis of Enacted Budget

Court of Claims of Ohio

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LBO Greenbook

Court of Claims of Ohio

Quick look...

- ➤ The Court of Claims hears claims against the state, handles public records claims, and hears appeals of Attorney General crime victims compensation decisions.
- Total agency appropriations: \$4.6 million in FY 2024 and \$4.8 million in FY 2025.
- Revenue sources: GRF (87.5%) and state non-GRF (12.5%).

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue (GRF)	\$12,142,381	\$12,841,698	\$4,024,000	\$4,190,000
Dedicated Purpose (DPF)	\$543,411	\$546,875	\$578,502	\$597,107
Total	\$12,685,792	\$13,388,574	\$4,602,502	\$4,787,107
% change		5.5%	-65.6%	4.0%
GRF % change		5.8%	-68.7%	4.1%

Agency overview

The Court of Claims, established in 1975, is the only statutory court with statewide jurisdiction. Prior to its creation, there was no forum for civil actions filed against the state of Ohio. The Court of Claims' duties include:

- Adjudicating civil actions filed against the state;
- Hearing appeals from decisions made by the Attorney General on claims allowed under the Victims of Crime Law;
- Hearing complaints alleging a denial of access to public records; and
- Acting as the state's fiduciary agent for processing claims of wrongful imprisonment.

For the FY 2024-FY 2025 biennium, the Court's budget will support the equivalent of approximately 28 full-time staff positions. Over 80% of the Court's operating expenses are typically allocated for personal services (e.g., payroll).

Analysis of FY 2024-FY 2025 budget

The Court's budget consists of five appropriation line items (ALIs), three of which are supported by the General Revenue Fund (GRF), and two by Dedicated Purpose Fund (DPF) line items. One line item – Wrongful Imprisonment Compensation – is appropriated on an as-needed basis, generally via Controlling Board authorization.

Greenbook Court of Claims of Ohio

Operating Expenses (ALI 015321)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 015321,	Operating Expens	es			
\$2,436,781	\$2,314,235	\$2,697,825	\$2,926,671	\$2,984,000	\$3,109,000
% change	-5.0%	16.6%	8.5%	2.0%	4.2%

The expenses of operating the Court, primarily the Court's Civil Division, are paid with money appropriated to this GRF line item. Historically, the majority of this line item – roughly 80% – is expended for personal services (payroll).

Wrongful Imprisonment Compensation (ALI 015402)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 015402,	Wrongful Impriso	nment Compensa	ation		
\$825,000	\$4,519,815	\$8,534,147	\$8,911,372	\$0	\$0
% change	447.9%	88.8%	4.4%	-100.0%	0.0%

The Court of Claims acts as the state's fiduciary agent for processing claims of wrongful imprisonment. When a wrongful imprisonment judgment has been rendered in a court of common pleas, the Controlling Board, upon certification by the Court of Claims, transfers the sum necessary to pay that judgment to the Court's GRF line item 015402, Wrongful Imprisonment Compensation. Since the Controlling Board provides the money for such judgments on an as-needed basis, the Court's line item does not receive an appropriation through the main operating appropriations act enacted by each General Assembly.

Public Records Adjudication (ALIs 015403 and 015604)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation			
GRF ALI 015403,	GRF ALI 015403, Public Records Adjudication							
\$825,393	\$851,244	\$910,409	\$1,003,656	\$1,040,000	\$1,081,000			
DPF Fund 5TE0 A	LI 015604, Public	Records						
		\$9,200	\$1,200	\$6,000	\$2,000			
Total	\$851,244	\$919,609	\$1,004,856	\$1,046,000	\$1,083,000			
% change	3.1%	8.0%	9.3%	4.1%	3.5%			

The expenses of the Court's Public Records Adjudication Program, which hears complaints alleging a denial of access to public records, is funded by the two line items displayed in the table immediately above.

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DPF line item 015604, Public Records, draws its appropriation from the Public Records Fund (Fund 5TEO), which consists of all filing fees for public records cases.

CLA Victims of Crime (ALI 015603)

FY 2020 Actual	FY 2021 Actual	FY 222 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5K20 A	ALI 015603, CLA Vi	ctims of Crime			
\$494,373	\$456,930	\$534,211	\$545,675	\$572,502	\$595,107
% change	-7.6%	16.9%	2.1%	4.9%	3.9%

This line item pays for: (1) the compensation of judges of the Court of Claims necessary to hear and determine appeals from the Office of the Attorney General, and (2) the compensation of any personnel of the Court of Claims needed to administer their appellate duties and responsibilities. Its appropriation is supported by cash transferred by the Office of Budget and Management from the Victims of Crime/Reparations Fund (Fund 4020), which is used by the Office of the Attorney General.