

# Greenbook

## LBO Analysis of Enacted Budget

### Department of Health

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Attachment:

    Appropriation Spreadsheet

# LBO Greenbook

## Department of Health

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### Quick look...

- The Ohio Department of Health (ODH) works with over 110 local health departments, as well as health care providers and public health associations to promote and protect public health.
- Employs over 1,100 full-time, part-time, and intermittent staff members.
- Total budget appropriations: \$1.03 billion in FY 2024 and \$846.8 million in FY 2025.
  - Funds for Help Me Grow, infant vitality activities, and federal Maternal and Child Health Block Grant activities are transferred to the Department of Children and Youth’s budget in H.B. 33.

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue	\$122,099,036	\$130,262,878	\$92,358,725	\$94,065,725
Dedicated Purpose	\$229,905,777	\$108,045,270	\$189,716,224	\$140,476,673
Internal Service Activity	\$33,229,940	\$37,048,522	\$43,602,036	\$43,862,476
Highway Safety	\$147,744	\$102,050	\$200,000	\$200,000
Holding Account	\$42,040	\$44,986	\$149,883	\$175,859
Federal	\$774,373,945	\$653,756,671	\$700,073,325	\$568,013,961
Total	\$1,159,798,481	\$929,260,376	\$1,026,100,193	\$846,794,694
% change	--	-19.9%	10.4%	-17.5%
<i>GRF % change</i>	--	6.7%	-29.1%	1.9%

## Overview

### Agency overview

The State Board of Health was established in 1886 and was the precursor to what is now known as the Ohio Department of Health (ODH), which was formally created by the General Assembly in 1917. The initial focus of ODH was preventing and controlling the spread of infectious diseases. Throughout the years that focus has expanded. ODH is now responsible for, among other things, providing preventive medical services and other health care services, public health education, and performing various regulatory duties. The mission of ODH is to protect and improve the health of all Ohioans by preventing disease, promoting good health, and assuring access to quality health care.

The public health system in Ohio is composed of ODH, local health departments, health care providers, public health associations, and universities. These entities work together to promote and protect public health.

## Appropriation summary

As shown in the “**Quick look**” section, the budget provides a total appropriation of \$1.03 billion in FY 2024 and \$846.8 million in FY 2025. GRF appropriations are \$92.4 million in FY 2024 and \$94.1 million in FY 2025.

## Highlights of the FY 2024-FY 2025 biennium budget

### Program transfers to the Department of Children and Youth

As mentioned above, H.B. 33 transfers responsibility regarding Help Me Grow, Infant Vitality, and Maternal and Child Health Block Grant activities from ODH to the Department of Children and Youth (DCY), which the bill establishes. Thus, funding for these activities will instead be under DCY. Impacted appropriations in ODH’s budget include GRF appropriation item 440459, Help Me Grow, GRF appropriation item 440474, Infant Vitality, and Federal Fund 3200 appropriation item 440601, Maternal Child Health Block Grant. Total expenditures for these three line items in FY 2023 are approximately \$79.3 million, of which \$58.0 million is GRF.

### Center for Community Health Worker Excellence

H.B. 33 creates the Center for Community Health Worker Excellence and establishes the Center’s duties, including: (1) establishing an electronic platform that may be accessed statewide to connect community health workers with those in need of their services, (2) evaluating and reporting on the state of the community health workforce in Ohio, (3) creating and maintaining a website or other tools to coordinate resources for individuals practicing or seeking to practice as community health workers, (4) making continuing education hours or credits available for free, and (5) providing financial assistance to employers that host or offer practicums or other training to community health workers seeking certification by the Board of Nursing. The bill provides for a board of directors, comprised of members from the General Assembly, various state departments and agencies, and community organizations, to oversee the Center and requires the Board to issue an annual report that describes the Center’s activities and includes any recommendations pertaining to the practice of community health workers. The bill also authorizes Health Impact Ohio and Ohio University’s Ohio Alliance for Population Health to assist the Center in implementing its duties. The Center is funded by an appropriation of \$2.5 million in each fiscal year in GRF ALI 440485, Health Program Support.

### Home Health Screening Pilot Program

H.B. 33 requires the ODH Director to establish a two-year Home Health Screening Pilot Program and to enter a cooperative agreement to administer the program with CareStar Community Services. The program is required to identify a target population that is underserved by health care providers to receive health screening tests at home. CareStar Community Services, in consultation with the ODH Director, is required to prepare an annual report on the pilot program. The bill provides \$1 million in each fiscal year in GRF ALI 440485, Health Program Support, for CareStar Community Services to administer the program. The bill also prohibits, if CareStar Community Services contracts with an institution of higher education to perform any services related to the pilot program, administrative costs for those services from exceeding 15% of the cost of the services provided.

## **Parkinson's disease registry**

H.B. 33 requires ODH to establish and maintain a Parkinson's disease registry within 24 months of the bill's effective date and requires cases diagnosed on or after a date determined by the ODH Director to be reported to the registry. The bill creates the Parkinson's Disease Registry Advisory Committee to assist with the development and implementation of the registry and advise the ODH Director on maintaining and improving the registry. The ODH Director is required to submit, within 24 months of the registry's establishment, and annually thereafter, a report to the General Assembly regarding the number of new cases reported to the registry in the previous year and demographic information.

## **Program for Children with Medical Handicaps eligibility expansion and name change**

H.B. 33 changes the name of ODH's "Program for Children with Medical Handicaps" to the "Program for Children and Youth with Special Health Care Needs." Additionally, the bill expands eligibility for the program by extending the age limit to 24 years of age (from the current 23) on July 1, 2023, and to 25 years of age on July 1, 2024. The bill provides \$500,000 in each fiscal year in GRF ALI 440505, Children and Youth with Special Health Care Needs, to help cover the cost of the eligibility expansion. Eligibility was also expanded in H.B. 110 of the 134<sup>th</sup> General Assembly, up to 23 years of age as of July 1, 2022. The program serves families of children and young adults with special health care needs, including acquired immune deficiency syndrome (AIDS), hearing loss, cancer, juvenile arthritis, cerebral palsy, metabolic disorders, cleft lip/palate, severe vision disorders, cystic fibrosis, sickle cell disease, diabetes, spina bifida, scoliosis, congenital heart disease, hemophilia, and chronic lung disease.

## **Stroke registry database**

H.B. 33 requires ODH to compile and oversee data related to stroke care and, as part of that process, to establish or utilize a stroke registry database. Under the bill, certain hospitals are required to collect data regarding stroke care and to transmit that data for inclusion in the stroke registry database. ODH is authorized to establish an oversight committee to advise and assist ODH in implementing the stroke registry database. The bill also specifies that, if ODH established or utilized, prior to the provision's effective date, a stroke registry database that meets specified requirements, then both of the following apply: (1) the bill must not be construed to require ODH to establish or utilize another such database, and (2) ODH must maintain both the process and stroke registry database, including in the event federal moneys are no longer available to support the process or database. ODH currently participates in the federal Paul Coverdell National Acute Stroke Program and receives federal funding to administer the program.

## **Newborn screening**

H.B. 33 requires the ODH Director to specify in rule Duchenne muscular dystrophy as a disorder for newborn screening to begin 240 days after the section's effective date.

## **Vetoed provisions**

There are a few vetoed provisions impacting ODH. The provisions are discussed below.

- The Governor vetoed a provision that exempted electronic smoking solutions that do not contain nicotine from the law governing the giveaway, sale, or distribution of other tobacco products.
- The Governor partially vetoed a provision relating to free samples of tobacco products. This provision prohibits giving away or otherwise distributing free samples of cigarettes, other tobacco products, and alternative nicotine products or coupons redeemable for such products to any person under age 21 or without first paying all state and local taxes. The Governor vetoed the language specifying “under 21 or without first paying all state and local taxes.”
- The Governor also partially vetoed a provision relating to the Home Health Screening Pilot Program. The pilot program, which is created in the bill, is required to identify a target population that is underserved by health care providers to receive health screening tests at home. The Governor vetoed a provision that required the Medicaid Director to enter into a data sharing agreement with the ODH Director regarding the pilot program.

# Analysis of FY 2024-FY 2025 budget

## Introduction

This section provides an analysis of the funding for each appropriation line item (ALI) in the Ohio Department of Health's (ODH's) budget. For organizational purposes, these ALIs are grouped into five major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODH section of the budget bill.

In the analysis, each appropriation item's expenditures for FY 2023 and appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used. If the appropriation is earmarked, the earmarks are listed and described.

### Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget

Fund	ALI	ALI Name	Category
<b>General Revenue Fund Group</b>			
GRF	440413	Local Health Department Support	1 Preventive and Preparedness Activities
GRF	440416	Mothers and Children Safety Net Services	2 Community and Family Health Services
GRF	440431	Free Clinic Safety Net Services	2 Community and Family Health Services
GRF	440438	Breast and Cervical Cancer Screening	1 Preventive and Preparedness Activities
GRF	440444	AIDS Prevention	1 Preventive and Preparedness Activities
GRF	440451	Public Health Laboratory	1 Preventive and Preparedness Activities
GRF	440452	Child and Family Health Services Match	2 Community and Family Health Services
GRF	440453	Health Care Quality Assurance	3 Quality Assurance and Compliance
GRF	440454	Environmental Health/Radiation Protection	1 Preventive and Preparedness Activities
GRF	440465	FQHC Primary Care Workforce Initiative	2 Community and Family Health Services
GRF	440472	Alcohol Testing	1 Preventive and Preparedness Activities
GRF	440477	Emergency Preparation and Response	1 Preventive and Preparedness Activities
GRF	440481	Lupus Awareness	1 Preventive and Preparedness Activities
GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	1 Preventive and Preparedness Activities
GRF	440483	Infectious Disease Prevention and Control	1 Preventive and Preparedness Activities
GRF	440484	Public Health Technology Innovation	5 Operating Expenses
GRF	440485	Health Program Support	2 Community and Family Health Services



**Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget**

Fund	ALI	ALI Name		Category
GRF	440505	Children and Youth with Special Health Care Needs	2	Community and Family Health Services
GRF	440507	Targeted Health Care Services – Over 21	2	Community and Family Health Services
GRF	440527	Lead Abatement	1	Preventive and Preparedness Activities
GRF	440530	Lead-Safe Home Fund Program	1	Preventive and Preparedness Activities
GRF	440672	Youth Homelessness	2	Community and Family Health Services
GRF	654453	Medicaid – State Health Program Support	3	Quality Assurance and Compliance
<b>Highway Safety Fund Group</b>				
4T40	440603	Child Highway Safety	1	Preventive and Preparedness Activities
<b>Dedicated Purpose Fund Group</b>				
4700	440647	Fee Supported Programs	1	Preventive and Preparedness Activities
4710	440619	Certificate of Need	3	Quality Assurance and Compliance
4730	440622	Lab Operating Expenses	1	Preventive and Preparedness Activities
4770	440627	Children and Youth with Special Health Care Needs Audit	2	Community and Family Health Services
4D60	440608	Genetics Services	2	Community and Family Health Services
4F90	440610	Sickle Cell Disease Control	2	Community and Family Health Services
4G00	440636	Heirloom Birth Certificate	1	Preventive and Preparedness Activities
4G00	440637	Birth Certificate Surcharge	1	Preventive and Preparedness Activities
4L30	440609	HIV Care and Miscellaneous Expenses	1	Preventive and Preparedness Activities
4P40	440628	Ohio Physician Loan Repayment	2	Community and Family Health Services
4V60	440641	Save Our Sight	2	Community and Family Health Services
5AE1	440697	Hospital Relief	2	Community and Family Health Services
5B50	440616	Quality, Monitoring, and Inspection	3	Quality Assurance and Compliance
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	1	Preventive and Preparedness Activities
5CN0	440645	Choose Life	2	Community and Family Health Services
5CV3	440699	ARPA Public Health Laboratory	1	Preventive and Preparedness Activities
5D60	440620	Second Chance Trust	1	Preventive and Preparedness Activities
5ED0	440651	Smoke Free Indoor Air	3	Quality Assurance and Compliance
5G40	440639	Adoption Services	1	Preventive and Preparedness Activities
5PE0	440659	Breast and Cervical Cancer Services	1	Preventive and Preparedness Activities
5QJ0	440662	Dental Hygienist Loan Repayments	2	Community and Family Health Services
5SH0	440520	Children's Wish Grant Program	2	Community and Family Health Services
5TZ0	440621	Toxicology Screenings	2	Community and Family Health Services
5YS0	440491	Chiropractic Loan Repayment	2	Community and Family Health Services

**Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget**

Fund	ALI	ALI Name		Category
5270	440624	Ohio Dentist Loan Repayment	2	Community and Family Health Services
6100	440626	Radiation Emergency Response	1	Preventive and Preparedness Activities
6660	440607	Children and Youth with Special Health Care Needs – County Assessments	2	Community and Family Health Services
6980	440634	Nurse Aide Training	3	Quality Assurance and Compliance
<b>Internal Service Activity Fund Group</b>				
1420	440646	Agency Health Services	1	Preventive and Preparedness Activities
2110	440613	Central Support Indirect Costs	5	Operating Expenses
<b>Holding Account Fund Group</b>				
R014	440631	Vital Statistics	1	Preventive and Preparedness Activities
R048	440625	Refunds, Grants Reconciliation, & Audit Settlements	5	Operating Expenses
<b>Federal Fund Group</b>				
3870	440602	Preventive Health Block Grant	1	Preventive and Preparedness Activities
3890	440604	Women, Infants, and Children	2	Community and Family Health Services
3910	440606	Medicare Survey and Certification	3	Quality Assurance and Compliance
3920	440618	Federal Public Health Programs	1	Preventive and Preparedness Activities
3GDO	654601	Medicaid Program Support	3	Quality Assurance and Compliance
3GNO	440660	Public Health Emergency Preparedness	1	Preventive and Preparedness Activities
3GNO	440683	ARPA – Crisis Response Workforce	4	COVID-19 Activities
3HPO	440673	Public Health Emergency Response	4	COVID-19 Activities
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	4	COVID-19 Activities
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	4	COVID-19 Activities
3HPO	440686	ELC Strengthening HAI/AR Grant	4	COVID-19 Activities
3HPO	440687	Healthier Communities	4	COVID-19 Activities
3HPO	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	4	COVID-19 Activities
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	4	COVID-19 Activities

## Category 1: Preventive and Preparedness Activities

This category of appropriations funds ODH's disease prevention and public health preparedness activities. Disease Prevention activities promote health and prevent disease through assessment and intervention.

### C1:1: Local Health Department Support (ALI 440413)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440413, Local Health Department Support	\$2,379,808	\$2,379,000	\$2,379,000
% change	--	0.0%	0.0%

This GRF line item is used to support local health departments, including their efforts to implement public health programs. It also provides subsidies to local health departments to improve the quality of services they provide to their communities. Additional funds for local health departments will be provided through line item 440647, Fee Supported Programs.

Local health departments work in cooperation with community leaders and state agencies to ensure the health and safety of Ohioans and to address public health needs. A local health department usually offers various personal health services, administrative services, including vital statistic offices, and environmental services. Personal health services offered at the local level include prenatal care, maternal and child health home visits, immunizations, smoking cessation programs, health education, and primary and acute medical care. Examples of environmental health services offered include boater safety awareness, child passenger safety programs, and inspections of public swimming pools and spas and food service operations. Larger departments may also operate laboratory facilities.

### C1:2: Breast and Cervical Cancer Screening and Services (ALIs 440438 and 440659)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440438, Breast and Cervical Cancer Screening	\$1,013,975	\$1,165,000	\$1,200,000
% change	--	14.9%	3.0%
5PE0 ALI 440659, Breast and Cervical Cancer Services	\$312,674	\$500,000	\$500,000
% change	--	59.9%	0.0%

GRF line item 440438 provides funds for the Breast and Cervical Cancer Project (BCCP). This program provides for outreach and screening services. Line item 440659, Breast and Cervical Cancer Services, is funded by donations made through an income tax refund contribution check off box.

Four regional enrollment agencies coordinate BCCP services. The services, such as mammograms, pap tests, clinical breast exams, diagnostic testing, and biopsies and ultrasounds if needed, are provided at no cost to eligible women. Women are eligible for services if they: (1) live in households with incomes at or less than 300% of the federal poverty lines (\$43,740 for a household of one), (2) have no insurance or are underinsured, (3) are 21 years of age or older in order to receive cervical cancer screenings and diagnostic services, and (4) are 40 years of age or older in order to receive breast cancer screenings and diagnostic services. However, women between the ages of 21 and 39 may receive breast cancer screenings if determined by a physician

to need a breast cancer screening and diagnostic services due to the results of a clinical breast examination, the woman's family history, or other factors. If an eligible woman is diagnosed with breast or cervical cancer at one of the regional sites, she is eligible to receive treatment through the Medicaid Program. While ODH provides the funds for diagnostic and screening services, the Ohio Department of Medicaid pays for the treatment portion of the program.

### **C1:3: HIV/AIDS Prevention and Treatment Activities (ALIs 440444 and 440609)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440444, AIDS Prevention	\$3,519,363	\$3,611,000	\$3,720,000
% change	--	2.6%	3.0%
4L30 ALI 440609, HIV Care and Miscellaneous Expenses	\$37,560,810	\$40,702,842	\$42,697,281
% change	--	8.4%	4.9%

GRF line item 440444 helps to provide funding to prevent human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS). Funds are used to provide education and other prevention initiatives.

Line item 440609, HIV Care and Miscellaneous Expenses, is used for multiple programs within ODH, but the vast majority of funds are used for HIV/AIDS prevention and care activities. Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program (OHDAP), and grants and awards from private sources that fund various activities and projects within ODH are deposited into the Nongovernmental Revenue Fund (Fund 4L30). OHDAP provides medications to clients through a specialty pharmacy, which ensures equal access to medications and protection of confidentiality across the state. In addition, there is a health insurance premium payment program and a Medicaid spend-down payment program to ensure that Ohio Medicaid clients with HIV are able to access necessary medications and treatments.

### **C1:4: Public Health Laboratory Activities (ALIs 440451, 440622, and 440699)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440451, Public Health Laboratory	\$3,998,335	\$3,800,000	\$3,800,000
% change	--	-5.0%	0.0%
4730 ALI 440622, Laboratory Operating Expenses	\$5,937,939	\$8,986,199	\$8,986,199
% change	--	51.3%	0.0%
5CV3 ALI 440699, ARPA Public Health Laboratory	\$0	\$6,000,000	\$0
% change	--	N/A	-100.0%

GRF line item 440451 is used to support the Public Health Laboratory. The Public Health Laboratory provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item is also used for expenses related to laboratory personnel, equipment, and maintenance.

Line item 440622, Laboratory Operating Expenses, is also used to support the Public Health Laboratory. Fees paid for various procedures, such as newborn screening, radiological, and microbiologic laboratory tests, are deposited into the Laboratory Handling Fee Fund (Fund 4730).

H.B. 33 provides funding in FY 2024 in new line item 440699, ARPA Public Health Laboratory, which will also be used to support the laboratory's activities.

In addition to the funding described above, the Public Health Laboratory may receive moneys from other various line items.

The Public Health Laboratory provides testing to assist in identification of potential disease outbreaks, aids in the recognition of environmental hazards, provides initial screening for metabolic and genetic diseases for all newborns in Ohio, performs radon testing for Ohio citizens, and provides other laboratory services. The first public health laboratory in Ohio was established in 1898. The Public Health Laboratory is the only laboratory in Ohio providing bioterrorism testing and newborn screening tests. The testing offered by the Public Health Laboratory supports the following public health programs: HIV, Infectious Disease Outbreaks, Preparedness (biological and radiological response), Children and Youth with Special Health Care Needs, Radiation Protection, Environmental Health, and Rabies. The Laboratory also performs testing for hospitals in Ohio to assist in diagnosing and identifying bacteria or viral diseases and radiochemistry testing in Ohio.

### **C1:5: Environmental Health Activities (ALIs 440454, 440527 and 440530)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440454, Environmental Health/Radiation Protection	\$4,100,642	\$4,000,000	\$4,000,000
% change	--	-2.5%	0.0%
GRF ALI 440527, Lead Abatement	\$5,241,862	\$7,500,000	\$7,500,000
% change	--	43.1%	0.0%
GRF ALI 440530, Lead-Safe Home Fund Project	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

GRF line item 440454, Environmental Health/Radiation Protection, is used exclusively to support environmental health activities. Environmental health activities protect the health of Ohio residents and prevent illness by assuring that various locations meet mandated environmental health standards.

Line item 440527 funds lead abatement and prevention activities such as non-Medicaid public health lead investigations, and blood lead testing. H.B. 33 requires ODH to use \$500,000

in each fiscal year from this line item to distribute funds to the Historic South Initiative for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo. ODH is required to require local match funding of up to one-half of the annual grant funds distributed to the Historic South Initiative and permits ODH to include project and reporting requirements before distributing funds.

Additionally, in H.B. 33, the following funds will be used by ODH to distribute funds to local governments for projects that include, but are not limited to, lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts: (1) all appropriations from GRF appropriation item 440530, Lead-Safe Home Fund Project, and (2) \$500,000 in each year from GRF appropriation item 440527, Lead Abatement.

The total amount earmarked from line item 440527, Lead Abatement, is shown below.

<b>Earmarks</b>	<b>FY 2024</b>	<b>FY 2025</b>
Historic South Initiative	\$500,000	\$500,000
Local government lead projects	\$500,000	\$500,000
<b>Total earmarks</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

The goal of the Environmental Health Program is the prevention of disease and protection of environmental public health. The program ensures adequate sewage treatment and promotion and enforcement of healthy indoor environments, as well as protecting residential water supplies, food safety, and lead prevention and investigation. Additionally, the program investigates and eliminates public health threats posed by toxic substances in the environment, and assures health and safety at certain bathing beaches, pools, and tattoo and body piercing facilities. ODH also conducts licensing and inspections of Agricultural Labor Camps.

In addition to the funding described above, the Environmental Health Program receives funds from various other line items.

### **C1:6: Lupus Awareness (ALI 440481)**

<b>Fund/ALI</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Appropriation</b>	<b>FY 2025 Appropriation</b>
GRF ALI 440481, Lupus Awareness	\$237,000	\$250,000	\$250,000
	% change	--	5.5%
			0.0%

H.B. 33 requires this line item to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc. to operate a lupus education and awareness program.

### C1:7: Alcohol Testing Program (ALI 440472)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440472, Alcohol Testing	\$1,216,336	\$1,238,725	\$1,238,725
% change	--	1.8%	0.0%

GRF line item 440472, Alcohol Testing, is used to support the Alcohol Testing Program. The Alcohol Testing and Permit Program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 law enforcement agencies with breath testing instruments. The program also approves new breath testing instruments.

### C1:8: Public Health Emergency Preparation and Response (ALIs 440477 and 440660)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440477, Emergency Preparation and Response	\$1,193,619	\$2,422,000	\$2,497,000
% change	--	102.9%	3.1%
3GN0 ALI 440660, Public Health Emergency Preparedness	\$26,596,449	\$57,983,775	\$60,824,980
% change	--	118.0%	4.9%

Appropriation item 440477, Emergency Preparation and Response supports public health emergency preparedness and response efforts. The line item may also be used to support data infrastructure projects and other data and analysis and analytics work.

Federal line item 440660, Public Health Emergency Preparedness (Fund 3GN0), will be used to fund public health emergency preparedness activities. Revenues to support the fund come from the Public Health Emergency Preparedness (PHEP) Grant and other emergency preparedness and response grants.

### C1:9: Health Promotion Activities (ALIs 440482 and 440602)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440482, Chronic Disease, Injury Prevention, and Drug Overdose	\$6,148,513	\$7,500,000	\$8,000,000
% change	--	22.0%	6.7%
3870 ALI 440602, Preventive Health Block Grant	\$8,703,527	\$10,298,039	\$10,802,643
% change	--	18.3%	4.9%

GRF line item 440482, Chronic Disease, Injury Prevention, and Drug Overdose, supports efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses. Line item 440482 will also support the operations of the statewide population-based cancer registry, and the Ohio Cancer Incidence Surveillance System.

Additionally, in H.B. 33, up to \$1.0 million in each fiscal year is to be used, in consultation with the Department of Mental Health and Addiction Services and the Governor's RecoveryOhio Initiative, to support the continuation of the Emergency Department Comprehensive Care Initiative to enhance Ohio's response to the addiction crisis by creating a comprehensive system of care for patients who present in emergency departments with addiction. An additional \$250,000 in FY 2024 is to be used, in consultation with the Governor's RecoveryOhio Initiative, to support local health providers' harm reduction efforts to reduce overdose rates and deaths. The amount earmarked from this line item in H.B. 33 is shown below.

<b>Earmarks</b>	<b>FY 2024</b>	<b>FY 2025</b>
Emergency Department Comprehensive Care Initiative	\$1,000,000	\$1,000,000
Harm reduction efforts	\$250,000	\$0
<b>Total earmarks</b>	<b>\$1,250,000</b>	<b>\$1,000,000</b>

Federal line item 440602, Preventive Health Block Grant, funds a variety of ODH programs and activities to prevent illness, injury, and death due to risk factors associated with chronic diseases. Revenues from the Preventive Health Block Grant are deposited into the Preventive Health and Health Services Block Grant Fund (Fund 3870).

Please note that these activities may also receive support from other line items.

### **C1:10: Infectious Disease Prevention and Control (ALI 440483)**

<b>Fund/ALI</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Appropriation</b>	<b>FY 2025 Appropriation</b>
GRF ALI 440483, Infectious Disease Prevention and Control	\$4,454,157	\$5,000,000	\$5,000,000
	% change	--	12.3%
			0.0%

This GRF line item helps to support, among other things, Zoonotic Disease, Hepatitis Surveillance, health care-associated infections, emerging infectious diseases, and immunization activities. It is also used in the support and maintenance of the statewide immunization registry, which documents vaccinations administered to Ohioans. H.B. 33 permits an amount up to the unexpended, unencumbered balance of the appropriation to be reappropriated at the end of FY 2024 for FY 2025.



**C1:11: Child Highway Safety (ALI 440603)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4T40 ALI 440603, Child Highway Safety	\$102,050	\$200,000	\$200,000
% change	--	96.0%	0.0%

This line item helps to fund the Child Highway Safety Program. The funding source for the Child Highway Safety Program is fine revenues imposed for violations of the child restraint law. These fine revenues are deposited into the Child Highway Safety Fund (Fund 4T40). The overall goal of this program is to increase the availability of child safety seats for families who could not otherwise afford them and to increase correct installation and proper use of child safety seats. Additionally, funds are used to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

**C1:12: Fee Supported Programs (ALI 440647)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4700 ALI 440647, Fee Supported Programs	\$24,497,314	\$31,124,957	\$32,650,080
% change	--	27.1%	4.9%

This line item is a multiple use line item and provides funding for many programs within ODH. In particular, the line item funds fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, sanitarian registration, vital statistics, maternity facilities licensing, and many others. The 440647 line item is supported by fees from various regulatory activities and for vital statistics. These fee revenues are deposited into the General Operations Fund (Fund 4700).

In H.B. 33, \$2.16 million in each fiscal year is to be used to distribute subsidies, on a per-capita basis, to local health departments accredited through the Public Health Accreditation Board, or those that are in the process of earning accreditation. The bill also requires \$1.84 million in each year to be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per-capita basis. The amount earmarked from this line item is shown below.

Earmarks	FY 2024	FY 2025
Local health department subsidies – accredited or in process of being accredited	\$2,160,000	\$2,160,000
Local health department subsidies – accredited	\$1,840,000	\$1,840,000
<b>Total earmarks</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

**C1:13: Heirloom Birth Certificate (ALI 440636)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4G00 ALI 440636, Heirloom Birth Certificate	\$5,150	\$15,000	\$15,000
% change	--	191.3%	0.0%

This line item is used to support the Heirloom Birth Certificate Program. Heirloom birth certificates cost \$25 and are available for order. The birth certificate includes the following illustrations: the Native Ohioan design with scarlet colors, the Commemorative design which highlights great events and achievements made by Ohioans, such as Neil Armstrong's walk on the moon, the Statehouse grounds design, and the Newborn Footprints design which has space for a stamp of the child's foot. Revenues from the sales of these certificates are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in line item 440637, Birth Certificate Surcharge.

**C1:14: Birth Certificate Surcharge (ALI 440637)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4G00 ALI 440637, Birth Certificate Surcharge	\$4,085	\$15,000	\$15,000
% change	--	267.2%	0.0%

This line item supports the Ohio Family and Children First Council. The line item is supported from the sales of Heirloom Birth Certificates. These revenues are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in this line item to be used by the Ohio Family and Children First Council. The Council's purpose is to help families seeking government services and to coordinate existing government services for families seeking help.

**C1:15: Tobacco Cessation and Prevention Activities (ALI 440656)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5BX0 ALI 440656, Tobacco Use Prevention, Cessation, and Enforcement	\$12,304,116	\$7,500,000	\$7,500,000
% change	--	-39.0%	0.0%

Line item 440656, Tobacco Use Prevention, Cessation, and Enforcement, helps to fund tobacco use prevention, cessation, and enforcement activities. Funds are required to be used to administer compliance checks, retailer education and programs related to legal age restrictions, and to enforce the Ohio Smoke-Free Workplace Act. This line item has recently been supported by cash transfers from the GRF.

In H.B. 33, \$750,000 in each fiscal year is to be used to award grants for the Moms Quit for Two Program. Additionally, \$250,000 in each fiscal year is required to be distributed to local boards of health for the Baby and Me Tobacco Free Program. The amount earmarked from this line item is shown below.

Earmarks	FY 2024	FY 2025
Moms Quit for Two	\$750,000	\$750,000
Baby and Me Tobacco Free Program	\$250,000	\$250,000
<b>Total earmarks</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

The goal of the Tobacco Use Prevention and Cessation Program is to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and other populations disproportionately affected by tobacco use. Program activities include operation of the toll-free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

### **C1:16: Second Chance Trust (ALI 440620)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5D60 ALI 440620, Second Chance Trust	\$670,753	\$1,607,317	\$1,607,317
% change	--	139.6%	0.0%

This line item is used for various activities that promote organ, tissue, and eye donation, including statewide public education and donor awareness. The line item is supported through voluntary \$2 contributions from applicants for state driver's licenses and identification cards and \$15 contributions for "Donate Life" license plates. H.B. 21 of the 134<sup>th</sup> General Assembly increased the voluntary contribution (it was previously \$1) and the "Donate Life" contribution (it was \$5). These revenues are deposited into the Second Chance Trust Fund (Fund 5D60).

The Second Chance Trust Program provides funding for educational and marketing activities, as well as administrative costs associated with the program for the Bureau of Motor Vehicles and ODH. The program also provides funds for brochures, supports [donatelifeohio.org](http://donatelifeohio.org), and provides driver's education kits to all Ohio driving schools.

### **C1:17: Adoption Services (ALI 440639)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5G40 ALI 440639, Adoption Services	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%

This line item covers the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to September 18, 1996. Adoption records are also available to adoptive parents when the adopted person is between 18 and 21 years of age for adoptions that occurred after September 18, 1996. If the person is 21 years or older, the adoptee may request the records. The line item is supported with fees for adoption records. These revenues are deposited into the Adoption Records Fund (Fund 5G40).

### **C1:18: Radiation Emergency Response (ALI 440626)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
6100 ALI 440626, Radiation Emergency Response	\$1,343,492	\$1,405,870	\$1,474,757
% change	--	4.6%	4.9%

This line item provides funding for emergency response plans and response for fixed nuclear facilities and for radiological hazardous waste materials. The line item is supported by revenues from contracts with utility companies for the monitoring of radiation levels and emergency planning activities. These revenues are deposited into the Radiation Emergency Response Fund (Fund 6100).

Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio, and to maintain relationships between ODH and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

### **C1:19: Agency Health Services (ALI 440646)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
1420 ALI 440646, Agency Health Services	\$3,178,322	\$5,315,107	\$5,575,547
% change	--	67.2%	4.9%

This line item is currently a multiple use line item and can provide funding for multiple programs within ODH, including support for vital statistics agreements with the Social Security Administration and the Centers for Disease Control and Prevention (CDC). Revenues from a variety of interagency reimbursements and other revenues are deposited into the General Operations Fund (Fund 1420) to support appropriations in line item 440646.

### **C1:20: Vital Statistics (ALI 440631)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
R014 ALI 440631, Vital Statistics	\$44,986	\$129,883	\$155,859
% change	--	188.7%	20.0%

This line item is used to refund overpayments of public fees paid for vital statistics records, such as death and birth certificates. The line item is supported by fees for death and birth certificates. These revenues are deposited into the Vital Statistics Fund (Fund R014). The increase in funding will provide for an anticipated increase in refunds issued. Currently, many individuals purchase vital statistics records online. If ODH does not have the vital record, a refund is issued. Refunds are currently given, but are sometimes reimbursed from other sources.

### **C1:21: Federal Public Health Programs (ALI 440618)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3920 ALI 440618, Federal Public Health Programs	\$108,669,285	\$111,061,407	\$116,503,416
% change	--	2.2%	4.9%

This line item provides funding for many programs within ODH. In particular, it funds numerous public health programs including those related to family planning, safety issues, chronic diseases, primary care and rural health programs, AIDS/HIV, immunization, sexually transmitted diseases (STDs), tuberculosis surveillance, and early intervention. Revenue from numerous federal grants and other sources are deposited into the Federal Public Health Programs Fund (Fund 3920).

## **Category 2: Community and Family Health Services**

This category of appropriations funds programs that assure that health services are available, accessible, appropriate, affordable, acceptable, family-centered, guided by local needs, coordinated, culturally sensitive, and reflective of consumer involvement. Additionally, these funds eliminate health disparities by providing access to and availability of health care services for families, children, and individuals.

### **C2:1: Mothers and Children Safety Net Services (ALI 440416)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440416, Mothers and Children Safety Net Services	\$4,097,428	\$4,505,000	\$4,640,000
% change	--	10.0%	3.0%

GRF line item 440416, Mothers and Children Safety Net Services, funds, among other things, prenatal and child health services, as well as women's health services at all levels of public health including direct care, enabling, population-based, and infrastructure-based services. The line item supports the Maternal and Child Health Program. In H.B. 33, up to \$200,000 in each fiscal year may be used to help eligible families with hearing impaired children under 26 years of age purchase hearing aids and hearing assistive technology.

## Maternal and Infant Wellness Program

This program provides services primarily to low-income children and women of child-bearing age statewide. The program aims to eliminate health disparities and improve birth outcomes, as well as to improve the health of women, infants, and children. This may be achieved by (1) ensuring socio-emotional health and addiction needs are met, (2) decreasing maternal smoking, (3) decreasing childhood obesity, (4) reducing food insecurity and supporting breastfeeding, (5) ensuring a safe sleep environment for infants and providing safety services, (6) addressing social determinants of health, and (7) implementing the Ohio Equity Institute: Working to Achieve Equity in Birth Outcomes (OEI).

Besides receiving funding from line item 440416, the program also receives funding from several other line items within ODH's budget.

### C2:2: Free Clinic Safety Net Services (ALI 440431)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440431, Free Clinic Safety Net Services	\$2,172,083	\$1,750,000	\$1,750,000
% change	--	-19.4%	0.0%

In H.B. 33, this line item is required to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. The bill also permits up to 5% of the appropriation in each fiscal year to pay the administrative costs that ODH incurs for operating the program.

### C2:3: Child and Family Health Services Match (ALI 440452)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440452, Child and Family Health Services Match	\$595,541	\$623,000	\$641,000
% change	--	4.6%	2.9%

This line item is used for a variety of activities. It provides the state match for the State Office of Rural Health grant. The goal of the State Office of Rural Health is to help strengthen rural health care delivery systems. The Office seeks to improve rural health care delivery systems through programs and activities such as collecting and disseminating rural health information and encouraging recruitment and retention of health professionals in rural areas. The line item is also used to support operating and programmatic expenses for ODH's Medical Director's Office. This includes funding to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

### C2:4: FQHC Primary Care Workforce Initiative (ALI 440465)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440465, FQHC Primary Care Workforce Initiative	\$2,523,386	\$2,686,000	\$2,686,000
% change	--	6.4%	0.0%

In H.B. 33, GRF line item 440465, FQHC Primary Care Workforce Initiative, is required to be provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. ODH may designate up to 5% of the appropriation in each fiscal year to pay the administrative costs ODH incurs for operating the program.

### C2:5: Health Program Support (ALI 440485)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440485, Health Program Support	\$143,236	\$12,525,000	\$12,525,000
% change	--	8,644.3%	0.0%

H.B. 33 makes several earmarks from this line item as follows, in each fiscal year: (1) \$7.5 million to be used by ODH, in consultation with the Ohio Department of Education and Workforce (DEW), to support school-based centers in high-need counties, as determined by ODH and DEW, (2) \$2.5 million to be used for the Center for Community Health Worker Excellence, which the bill establishes, (3) \$1 million to be distributed to Ohio organizations currently providing certain services for persons diagnosed with amyotrophic lateral sclerosis (ALS),<sup>1</sup> (4) \$1 million for CareStar Community Services for the Home Health Screening Pilot Program, which the bill establishes, (5) \$250,000 for AlphaOmega to expand the number of neurologists able to provide aftercare services related to its deep brain stimulation device, and (6) \$150,000 for NewBridge Cleveland Center for Arts and Technology to support at-risk adult learner health care professional certification and job placement. The amount earmarked from this line item is shown below.

<sup>1</sup> H.B. 33 requires the funds distributed to ALS organizations to be distributed based on each awarded organization's identified Ohio county coverage and by prevalence rate of persons living with ALS using the most recent population estimates available from the U.S. Census Bureau. The bill also requires the funds to be used to support persons living with ALS. Funds must also be designated in service to Ohioans.

Table 5. Earmarks from ALI 440485		
Earmarks	FY 2024	FY 2025
School-based centers	\$7,500,000	\$7,500,000
Center for Community Health Worker Excellence	\$2,500,000	\$2,500,000
ALS organizations	\$1,000,000	\$1,000,000
CareStar Community Services – Home Health Screening Pilot	\$1,000,000	\$1,000,000
AlphaOmega	\$250,000	\$250,000
NewBridge Cleveland Center for Arts and Technology	\$150,000	\$150,000
<b>Total earmarks</b>	<b>\$12,400,000</b>	<b>\$12,400,000</b>

This line item was established in H.B. 110 of the 134<sup>th</sup> General Assembly and was required to be used to fund the Frontline Health Care Worker Education, Training and Certification Pilot Program during FY 2022 and FY 2023. The purpose of the pilot program was to reimburse adult education institutions for the cost of education-related expenses and wraparound services provided to students enrolled in certain health care professions. S.B. 11 of the 134<sup>th</sup> General Assembly limited the operation of the pilot program to FY 2022 and required funds for FY 2023 in this line item to instead be provided to NewBridge Cleveland Center for Arts and Technology for the same purposes – to reimburse for education and wraparound services provided to health care training program students. The remaining funding, which equals \$125,000 in both FY 2024 and FY 2025, will continue to be used to provide reimbursements to adult education institutions.

### **C2:6: Children and Youth with Special Health Care Needs (ALIs 440505, 440507, 440627, and 440607)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440505, Children and Youth with Special Health Care Needs	\$11,777,092	\$12,615,000	\$12,978,000
% change	--	7.1%	2.9%
GRF ALI 440507, Targeted Health Services – Over 21	\$855,097	\$2,000,000	\$2,000,000
% change	--	133.9%	0.0%
4770 ALI 440627, Children and Youth with Special Health Care Needs Audit	\$1,230,975	\$5,033,264	\$5,033,264
% change	--	308.9%	0.0%
6660 ALI 440607, Children and Youth with Special Health Care Needs – County Assessments	\$16,170,503	\$24,060,298	\$24,060,298
% change	--	48.8%	0.0%



Line items 440505, 440507, 440627, and 440607 help pay for the Children and Youth with Special Health Care Needs Program and the Cystic Fibrosis and Hemophilia Premium Payment subprograms. As mentioned above, H.B. 33 changes the name of the Program for Children with Medical Handicaps to the Program for Children and Youth with Special Health Care Needs.

GRF line item 440505, Children and Youth with Special Health Care Needs, supports the Children and Youth with Special Health Care Needs Program, while GRF line item 440507, Targeted Health Services – Over 21, supports the Cystic Fibrosis and Hemophilia Insurance Premium Payment subprograms. H.B. 33 requires ODH to expend up to \$100,000 in each fiscal year for the Hemophilia Insurance Premium Payment Program through the 440507 line item.

Line item 440627, Children and Youth with Special Health Care Needs Audit, supports the Children and Youth with Special Health Care Needs Program. The line item is supported by revenues recovered from third-party payers and audit settlements paid by hospitals. These revenues are deposited into the Children with Special Health Care Needs Audit Fund (Fund 4770). Moneys in Fund 4770 may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging program recipients to apply for third-party benefits. Additionally, moneys may be expended for payments for diagnostic and treatment services on behalf of children and youth with special health care needs. Lastly, moneys may be expended for administrative expenses incurred for the program.

Line item 440607, Children and Youth with Special Health Care Needs – County Assessments, supports the program and is to be used to pay for treatment services rendered on behalf of children not covered by federal funds or Medicaid. The line item is supported by assessments against counties based on a proportion of the county's total general property tax. The amount due per county is based on the tax millage, which is not to exceed one-tenth of a mill. These assessments are deposited into the Children and Youth with Special Health Care Needs County Assessment Fund (Fund 6660).

A more in-depth description of programs funded through these line items follows.

### **Children and Youth with Special Health Care Needs Program**

The Children and Youth with Special Health Care Needs Program connects families of children with special health care needs to providers and provides diagnostic and treatment services, as well as service coordination. These services are discussed below. H.B. 110 of the 134<sup>th</sup> General Assembly required the ODH Director to increase the maximum age of program participants. On July 1, of both 2021 and 2022, the age was increased by one year, so that on July 1, 2022, individuals under 23 were permitted to participate in the treatment component of the program. Prior to H.B. 110, the age limit was 21. H.B. 33 again expands eligibility for the treatment component of the program by extending the age limit to 24 years of age on July 1, 2023, and to 25 years of age on July 1, 2024.

#### ***Diagnostic Services***

Children receive services from program-approved providers to rule out or diagnose a special health care need or establish a plan of care. Examples of services are: tests and x-rays, visits to program-approved doctors, and up to five days in the hospital, etc. An individual must

be under the age of 21,<sup>2</sup> have a possible special health care need, and be an Ohio resident. There is no financial eligibility for this component. However, third-party coverage information must be supplied.

### ***Treatment Services***

Children receive services from program-approved providers for treatment of an eligible condition. To be eligible, the condition must be chronic, physically handicapping, and amenable to treatment. Not all conditions are eligible. Medical and financial eligibility must be met. Income may not exceed 185% of the federal poverty line. However, the Treatment Program offers a cost-share program to families who are denied benefits based on their income. Families become eligible after having spent down their income to program-eligible levels. Services that are provided include: visits to program-approved doctors; prescriptions; physical, occupational, and speech therapy visits; medical equipment and supplies; surgeries and hospitalizations; service coordination; special formula; and hearing aids; etc.

### ***Service Coordination***

The Service Coordination Program helps families locate and coordinate services for their child. Service coordination is provided by a hospital-based coordinator and a local public health nurse. The program is available for a limited number of diagnoses. To be eligible, a child must be under the care of a multi-disciplinary team at a center approved by the program, be an Ohio resident and meet age criteria. The program does not pay for medical services and does not require financial eligibility criteria.

### ***Cystic Fibrosis***

The Cystic Fibrosis Program provides prescription medications, medical supplies, special formula, and public health nursing visits to adults 21 or over with cystic fibrosis. In order to be eligible for the program, an individual must meet financial requirements.

### ***Hemophilia Insurance Premium Payment***

This program provides insurance premium payments to adults over age 21 with hemophilia. In order to be eligible for the program, an individual must be 21 and over, be under the care of a program-approved hemophilia treatment center, and meet financial requirements.

## **C2:7: Youth Homelessness (ALI 440672)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440672, Youth Homelessness	\$3,621,487	\$3,505,000	\$3,610,000
% change	--	-3.2%	3.0%

H.B. 33 requires \$900,000 in each fiscal year in item 440672, Youth Homelessness, to be distributed to the Star House for its Drop-In Centers and its Carol Stewart Village, or its other

<sup>2</sup> The eligibility increase in age does not apply to the diagnostic component of the program.

expansion projects, to provide services for homeless youth. The bill also requires \$100,000 in each fiscal year from this line item to be distributed to Lighthouse Youth and Family Services for its Sheakley Center for Youth to provide services for homeless young adults.

The amount earmarked from this line item in H.B. 33 is shown below.

<b>Earmarks</b>	<b>FY 2024</b>	<b>FY 2025</b>
Star House	\$900,000	\$900,000
Lighthouse Youth and Family Services	\$100,000	\$100,000
<b>Total earmarks</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

The remainder of this line item is to be used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing.

### **C2:8: Genetics Services (ALI 440608)**

<b>Fund/ALI</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Appropriation</b>	<b>FY 2025 Appropriation</b>
4D60 ALI 440608, Genetics Services	\$2,752,956	\$3,316,583	\$3,316,583
% change	--	20.5%	0.0%

This line item supports newborn screening, including genetic counseling, education, consultation, diagnosis, and treatment services, as well as assistance with the education of health professionals and the general public. The line item is supported by a portion of the fee charged for newborn screenings. This fee revenue is deposited into the Genetic Services Fund (Fund 4D60).

ODH awards grant funding to Regional Comprehensive Genetic Centers in Ohio. None of the funds are to be used to counsel or refer for abortion, except in the case of a medical emergency. Additionally, ODH provides metabolic formula to individuals born with Phenylketonuria and Homocystinuria. Without the special formulas, these children may develop health complications such as brain damage and developmental delays.

### **C2:9: Sickle Cell Disease Control (ALI 440610)**

<b>Fund/ALI</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Appropriation</b>	<b>FY 2025 Appropriation</b>
4F90 ALI 440610, Sickle Cell Disease Control	\$963,866	\$850,000	\$850,000
% change	--	-11.8%	0.0%

This line item is used to develop programs pertaining to sickle cell disease, provide for rehabilitation and counseling of persons with the disease or trait, and promote education and

awareness of sickle cell and other hemoglobin disorders. ODH awards grant funding to Regional Sickle Cell Services Projects and a statewide Family Support Initiative. The line item is supported by a portion of the fee charged for newborn screening tests. These fee revenues are deposited into the Sickle Cell Disease Control Fund (Fund 4F90).

The Sickle Cell Services Program has the goal of ensuring access to quality, comprehensive sickle cell services, and to promote public and professional awareness of sickle cell and related hemoglobinopathies. The program also is to advise and assist in the development and promotion of programs pertaining to the causes, detection, and treatment of sickle cell disease and rehabilitation and counseling of persons possessing the trait of or afflicted with the disease.

### **C2:10: Ohio Physician Loan Repayment Program (ALI 440628)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4P40 ALI 440628, Ohio Physician Loan Repayment Program	\$25,000	\$700,000	\$700,000
% change	--	2,700.0%	0.0%

This line item helps to provide funds for the Ohio Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. Program participants may work full time or part time providing care to patients regardless of the patients' ability to pay. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. A surcharge of \$20 is placed on the license fee charged to physicians and deposited into the Physician Loan Repayment Fund (Fund 4P40) to support this line item.

### **C2:11: Save Our Sight (ALI 440641)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4V60 ALI 440641, Save Our Sight	\$2,017,568	\$2,505,378	\$2,505,378
% change	--	24.2%	0.0%

This line item funds the Save Our Sight (SOS) Program. The line item is supported by the \$1 voluntary contributions from individuals applying for or renewing a motor vehicle registration. These revenues are deposited into the Save Our Sight Fund (Fund 4V60).

This program was created to ensure that children in Ohio have good vision and healthy eyes. The program accomplishes this through the early identification of children with vision problems and the promotion of good eye health and safety. The SOS Program funds are disbursed to organizations through a grant process. The funds provide the following services to all Ohio counties: training, certification, and equipping of vision screeners; provision of protective

eyewear for youth sports and school activities; development and provision of eye health and safety programs; and the development and implementation of an Amblyope Registry.

### **C2:12: Hospital Relief (ALI 440697)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5AE1 ALI 440697, Hospital Relief	\$0	\$49,528,000	\$0
% change	--	N/A	-100.0%

H.B. 33 requires this line item to be distributed in FY 2024 to specified medical centers or facilities. The line item is fully earmarked. The table below shows the allocations to each medical center or facility.

Earmarks	FY 2024	FY 2025
Memorial Health System Belpre Medical Campus	\$30,000,000	\$0
East Ohio Regional Hospital	\$10,000,000	\$0
University of Cincinnati Medical Center Emergency Department Critical Care Pavilion expansion	\$4,000,000	\$0
Timothy Freeman, MD, Center for Intellectual and Developmental Disabilities	\$3,028,000	\$0
Coleman Health Services	\$2,500,000	\$0
<b>Total earmarks</b>	<b>\$49,528,000</b>	<b>\$0</b>

### **C2:13: Choose Life (ALI 440645)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5CN0 ALI 440645, Choose Life	\$40,768	\$80,000	\$80,000
% change	--	96.2%	0.0%

This line item is used to provide for the material needs of pregnant women who are planning to place their children up for adoption or for infants awaiting their placement with adoptive parents, as well as for related counseling, training, and advertising expenses. The line item is supported by contributions received from "Choose Life" license plates. This revenue is deposited into the Choose Life Fund (Fund 5CN0). Funds are distributed to counties in proportion to the number of Choose Life license plates issued in each county. However, if no eligible

organization from the appropriate county applies for funding, organizations from other counties may apply for funds if it provides services to women residing in that county.

### **C2:14: Children’s Wish Grant Program (ALI 440520)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5SH0 ALI 440520, Children’s Wish Grant Program	\$137,500	\$275,000	\$275,000
% change	--	100.0%	0.0%

This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age, who are residents of the state, and have been diagnosed with a life-threatening medical condition. Funds are collected through an income tax return voluntary checkbox or by donation. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

### **C2:15: Toxicology Screenings (ALI 440621)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5TZ0 ALI 440621, Toxicology Screenings	\$999,605	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

This line item provides funding to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. H.B. 33 requires the ODH Director to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county. The funds to support this funding come from GRF transfers.

### **C2:16: Chiropractic Loan Repayment (ALI 440491)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5YS0 ALI 440491, Chiropractic Loan Repayment	\$0	\$25,000	\$25,000
% change	--	N/A	0.0%

This new line item will be used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide chiropractic services in a chiropractic health resource shortage area. H.B. 151 of the 133<sup>rd</sup> General Assembly requires \$25 from each chiropractic license renewal fee to be credited to the Chiropractic Loan Repayment Fund (Fund 5SY0) in order to fund the program. To be eligible to participate, an individual must be either a student enrolled in the final year of chiropractic school or college or a chiropractor licensed by the State Chiropractic Board. In addition, the individual must not have received other student loan repayment assistance. Participants must agree to provide services for a minimum of 20 hours per week for at least two years to Medicaid-eligible persons and others regardless of the person’s ability to pay for services. In exchange, loan

repayment is established via a contract between ODH and program participants. No repayment may exceed \$10,000 in any year, and the total repayment per participant cannot exceed \$30,000.

### **C2:17: Ohio Dentist and Dental Hygienist Loan Repayment (ALIs 440624 and 440662)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
5Z70 ALI 440624, Ohio Dentist Loan Repayment Program	\$122,500	\$275,000	\$275,000
% change	--	124.5%	0.0%
5QJ0 ALI 440662, Dental Hygienist Loan Repayments	\$11,738	\$100,000	\$100,000
% change	--	752.0%	0.0%

These line items support the Ohio Dentist Loan Repayment Program and the Dental Hygienist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Dental services must be provided to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract.

A surcharge of \$40 is placed on initial dental licenses issued in even-numbered years and biennial renewals, while \$20 is charged for initial licenses issued in odd-numbered years.<sup>3</sup> These surcharges are deposited into the Dental Health Resource Shortage Area Fund (Fund 5Z70) to support the Ohio Dentist Loan Repayment Program.

The Dental Hygienist Loan Repayment Program provides a \$10 surcharge on each biennial dental hygienist registration fee. The Dental Hygienist Loan Repayments line item (440662) is funded by the surcharge on the dental hygienist registration fee and fines for not completing service obligations.

### **C2:18: Women, Infants, and Children (ALI 440604)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3890 ALI 440604, Women, Infants, and Children	\$196,922,805	\$220,190,613	\$220,190,613
% change	--	11.8%	0.0%

<sup>3</sup> However, H.B. 509 of the 134<sup>th</sup> General Assembly eliminates dental license fee amounts that differ based on the year initial licenses were issued (odd-numbered year vs. even-numbered year) and provides for a single fee amount, beginning January 1, 2025. Thus, beginning on that date, the surcharge collected for the Ohio Dentist Loan Repayment Program will be \$40 out of all initial license fees.

This line item funds the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), which includes some funds for the Farmer’s Market Nutrition Program (FMNP). The line item is supported by federal grants. These grants are deposited into the Women, Infants, and Children Fund (Fund 3890).

WIC provides nutritious foods, nutrition and breastfeeding education and support, and health care referral through local agencies to eligible individuals. To qualify for WIC assistance an individual must meet certain requirements. The first is that the applicant must be a pregnant, postpartum, or breastfeeding woman; an infant from birth to 12 months of age; or a child from one to five years of age. Second, the applicant must be physically present at the clinic appointment. Third, the applicant must live in Ohio. Fourth, the applicant must be at medical or nutritional risk as determined by health professionals at the WIC clinic. Lastly, the gross family income must be at or below 185% of the federal poverty lines.

FMNP was created in 1992. Since then, the program has provided nutritionally at-risk women and children with fresh fruits and vegetables from farmers’ markets. Program participants receive six coupons at \$5 each to purchase fresh fruits and vegetables from authorized farmers during the market season.

### Category 3: Quality Assurance and Compliance

This category of appropriations seeks to achieve the best possible health status for the citizens of Ohio through the monitoring of activities that assure the quality of both public health and private health care delivery systems. This is achieved through licensing, certification, registration, or standard review of health care providers, facilities, local health agencies, and health and abatement professionals.

#### **C3:1: Quality Assurance and Compliance Activities (ALIs 440453, 654453, 440619, 440616, 440651, 440634, 440606, and 654601)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440453, Health Care Quality Assurance	\$6,225,957	\$6,427,000	\$6,619,000
% change	--	3.2%	3.0%
GRF ALI 654453, Medicaid – State Health Program Support	\$4,302,877	\$4,504,000	\$4,639,000
% change	--	4.7%	3.0%
4710 ALI 440619, Certificate of Need	\$358,480	\$550,000	\$550,000
% change	--	53.4%	0.0%
5B50 ALI 440616, Quality, Monitoring, and Inspection	\$387,560	\$3,053,830	\$5,753,830
% change	--	688.0%	88.4%
5ED0 ALI 440651, Smoke Free Indoor Air	\$16,250	\$280,000	\$280,000
% change	--	1,623.1%	0.0%
6980 ALI 440634, Nurse Aide Training	\$73,667	\$126,686	\$126,686
% change	--	72.0%	0.0%



Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3910 ALI 440606, Medicare Survey and Certification	\$17,183,537	\$20,783,006	\$21,801,373
% change	--	21.0%	4.9%
3GD0 ALI 654601, Medicaid Program Support	\$30,962,716	\$37,000,000	\$37,000,000
% change	--	19.5%	0.0%

These line items work together to provide funding for regulatory, compliance, and enforcement activities for health care services and facilities. Individual line items and funds are discussed below, followed by a more in-depth analysis of individual activities. Additional funds for the program are provided through other line items. However, the funds referenced above are primarily dedicated to these activities.

The majority of funding in GRF line item 440453, Health Care Quality Assurance, is for expenses for the nursing home, residential care facility, intermediate care facilities for individuals with intellectual disabilities (ICFs/IID), hospice, and ambulatory surgical center survey, certification, and licensure activities. GRF line item 654453, Medicaid – State Health Program Support, is used for the same purposes as line item 440453; however, line item 654453 pays for activities related to Medicaid-funded providers.

Line item 440619, Certificate of Need, pays for expenses related to the Certificate of Need (CON) Program. The Certificate of Need Fund (Fund 4710) receives CON application and inspection fees and civil monetary penalties. The following are examples of activities that require CON review and approval: development of a new long-term care facility; the replacement of an existing long-term care facility; the renovation of a long-term care facility that involves a capital expenditure of \$4.0 million or more, not including expenditures for equipment, staffing, or operating costs; an increase in long-term care bed capacity; and relocation of long-term care beds.

Line item 440616, Quality, Monitoring, and Inspection, funds quality assurance and inspection activities within ODH. The Quality, Monitoring, and Inspection Fund (Fund 5B50) receives funds from fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards, as well as health care imaging and radiation therapy centers.

Line item 440651, Smoke Free Indoor Air, funds enforcement activities. The funding source for this line item is fine revenues from the Smoke Free Ohio violations and any other moneys or grants collected. These moneys are deposited into the Smoke Free Indoor Air Fund (Fund 5ED0). The fund may only be used to administer the Smoke Free Ohio Program.

Line item 440634, Nurse Aide Training, ensures that nurse aide training activities meet state and federal standards. The Nurse Aide Training and Competency Evaluation Program oversees both written competency exams and clinical skills exams for all nurse aides. The program also provides telephone assistance to nurse aide programs, nurse aides seeking training, and consumers wishing to start new programs. A nurse aide provides nursing services under the delegation and supervision of a registered or licensed practical nurse to residents in a long-term

care facility. Revenues from the nursing aide training approval fees are deposited into the Nurse Aide Training Fund (Fund 6980).

Line item 440606, Medicare Survey and Certification, receives federal reimbursement for the inspection of Medicare facilities and clinical labs to ensure compliance with state and federal standards. ODH receives federal reimbursements for these activities, which are deposited into Fund 3910.

Line item 654601, Medicaid Program Support, is a multiple use line item that receives federal reimbursements relating to Medicaid. The line item is used for the survey of Medicaid facilities, the Medicaid Administrative Claiming Program, and for lead assessment activities.

Some of the activities funded by these line items are described in more detail below.

### **Bureau of Regulatory Operations**

The Bureau of Regulatory Operations is responsible for licensing, certification, and enforcement for health care facilities, services, and programs.

#### ***Enforcement Section***

The Enforcement Section of the Bureau of Regulatory Operations is primarily responsible for state and federal health care provider program enforcement. The purpose of the Bureau is to ensure prompt correction of deficiencies so that nursing facilities are in substantial compliance with federal and state regulations. The Enforcement Section can recommend or impose sanctions such as fines and denial of payments for new admissions. It is also responsible for the administration of enforcement actions against state licensed long-term care and nonlong-term care facilities.

#### ***Health Care Facilities Licensure and Certification Section***

The Health Care Facilities Licensure and Certification Section licenses, certifies, and/or registers individuals and entities that impact public health and safety. The program also processes all applications for Medicare certification. The program licenses and provides consultation, central processing, and support for over 3,000 facilities.

### **Bureau of Survey and Certification**

The Bureau of Survey and Certification provides for initial survey and the periodic evaluation of ambulatory surgical facilities, freestanding dialysis centers, freestanding inpatient rehabilitation facilities, freestanding birthing centers, and hospices, among others. The Bureau certifies the initial and triennial licensure inspections for hospital maternity units, neonatal units in children's hospitals, and maternity homes. Additionally, the Bureau provides inspections of hospital health care services to include cardiac catheterization, open heart surgery, solid organ transplant, and neonatal intensive care. The Bureau provides for initial and periodic inspection of certain federally certified Medicare providers and suppliers.

The Bureau also conducts surveys of nursing facilities, ICFs/IID, and residential care facilities (RCFs) to monitor provider compliance with state and federal rules and regulations, which have been formulated to ensure high quality health care services. The surveys conducted include initial licensure and federal certification surveys, recertification and relicensure surveys, and complaint investigations. Violations are identified during surveys and revisits are conducted

to ensure that providers achieve compliance after deficiencies. Revisits conducted to verify compliance are scheduled to meet mandated timeframes. The Bureau also inspects nurse aide training and competency evaluation programs.

### Category 4: COVID-19

This category of appropriations provides funding to address the COVID-19 pandemic. It is possible that other line items were/are being used to address the COVID-19 pandemic.

#### **C4:1: COVID-19 Activities (ALIs 440683, 440673, 440682, 440685, 440686, 440687, 440688, and 440681)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3GN0 ALI 440683, ARPA – Crisis Response Workforce	\$29,682,845	\$10,000,000	\$10,000,000
% change	--	-66.3%	0.0%
3HP0 ALI 440673, Public Health Emergency Response	\$150,428,371	\$131,521,213	\$9,707,387
% change	--	-12.6%	-92.6%
3HP0 ALI 440682, Epidemiology and Lab Capacity for School Testing (ARP)	\$10,145,681	\$62,940,000	\$66,024,060
% change	--	520.4%	4.9%
3HP0 ALI 440685, ELC Nursing Home & Long-Term Care Strike Teams	\$4,298,174	\$5,375,935	\$0
% change	--	25.1%	-100.0%
3HP0 ALI 440686, ELC Strengthening HAI/AR Grant	\$402,095	\$5,919,337	\$3,159,489
% change	--	1,372.1%	-46.6%
3HP0 ALI 440687, Healthier Communities	\$11,828,843	\$8,000,000	\$1,000,000
% change	--	-32.4%	-87.5%
3HP0 ALI 440688, Detection and Mitigation of COVID-19 – Confinement Facilities	\$2,600,860	\$9,000,000	\$1,000,000
% change	--	246.0%	-88.9%
3HV0 ALI 440681, COVID-19 Vaccine Preparedness (ARP)	\$30,250,812	\$10,000,000	\$10,000,000
% change	--	-66.9%	0.0%

Line item 440683, ARPA – Crisis Response Workforce, was established by H.B. 169 of the 134<sup>th</sup> General Assembly and is used to provide support to rapidly mobilize and respond to, manage, and address public health crises. Specifically, funds are used to establish, expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

Line item 440673, Public Health Emergency Response, provides funding to support a broad range of testing and epidemiologic surveillance-related activities to combat the COVID-19

pandemic. This line item is provided through the Public Health Emergency Response Fund (Fund 3HP0), which receives funding from the federal Epidemiology and Laboratory Capacity Enhancing Detection Grant, administered by the Centers for Disease Control and Prevention (CDC). The federal COVID-19 Paycheck Protection Program and Health Care Enhancement Act was the source of funds. The line item was established by the Controlling Board on June 1, 2020. It is used to implement and oversee expanded testing capacity for COVID-19, including diagnostic tests and antibody testing to determine community spread. The funds are to be used to ensure that sufficient testing capacity exists to handle potential future cases and to modernize public health surveillance.

Line item 440682, Epidemiology and Lab Capacity for School Testing (ARP), was established by the Controlling Board on July 11, 2022, and is used to support COVID-19 mitigation and testing activities to keep schools open safely for in-person learning. This line item is supported by a federal CDC grant.

Line item 440685, ELC Nursing Home & Long-Term Care Strike Teams, is used, in collaboration with the Department of Aging, to expand the nursing home and long-term care strike team's activities and support long-term care facilities during their response to COVID-19 by maintaining an infection prevention infrastructure to support resident, visitor, and personnel safety. This line item was established by H.B. 169 of the 134<sup>th</sup> General Assembly and is supported by a federal CDC grant.

Line item 440686, ELC Strengthening HAI/AR Grant, is used to strengthen and expand public health capacity to respond to COVID-19 transmission in health care settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of health care infection prevention and control activities in health care settings. This line item was also established by H.B. 169 of the 134<sup>th</sup> General Assembly and is supported by a federal CDC grant.

Line item 440687, Healthier Communities, is used to support various activities aimed at reducing health disparities among vulnerable communities. Funding is used to improve data on minority communities and disparities, improve capacity to prevent and control COVID-19 among underserved populations, and improve outreach. This line item was established by the Controlling Board on January 31, 2022, and is supported by a federal CDC grant.

Line item 440688, Detection and Mitigation of COVID-19 – Confinement Facilities, is used to respond to COVID-19 in confinement facilities, including support for personnel costs related to testing, lab equipment, supplies, and personal protective equipment (PPE). Funds may also be used to provide funding to local health departments to respond to COVID-19 in confinement facilities in their jurisdictions. This line item was established by H.B. 169 of the 134<sup>th</sup> General Assembly and is supported by a federal CDC grant.

Line item 440681, COVID-19 Vaccine Preparedness (ARP), was established by the Controlling Board on December 13, 2021, and is used to support local health departments' vaccine distribution and administration efforts, specifically to cover costs for personnel, supplies, and contracts. Funding is also used for vaccine education and awareness campaigns, as well as the warehousing and shipment of vaccines. This line item is also supported by a federal CDC grant.

## Category 5: Operating Expenses

This category of appropriations provides administrative support to other programs at ODH and thereby enables the mission of ODH to be accomplished.

### C5:1: Public Health Technology Innovation (ALI 440484)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 440484, Public Health Technology Innovation	\$1,367,641	\$1,353,000	\$1,393,000
% change	--	-1.1%	3.0%

This line item helps modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

### C5:2: Central Support Indirect Costs (ALI 440613)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
2110 ALI 440613, Central Support Indirect Costs	\$33,870,200	\$38,286,929	\$38,286,929
% change	--	13.0%	0.0%

This line item primarily funds administrative costs, including rent and utilities, for ODH. The Central Support Indirect Costs Fund (Fund 2110) consists of moneys charged to other line items and funds within ODH relating to assessed indirect costs. The line item supports administrative costs and includes all central administration activities such as information technology, human resources, legal, budget, accounting, grants management, internal audits, public affairs, purchasing, and facility costs. Some funding for program support may also be provided for in other line items.

### C5:3: Refunds, Grants Reconciliation, & Audit Settlements (ALI 440625)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
R048 ALI 440625, Refunds, Grants Reconciliation, & Audit Settlements	\$0	\$20,000	\$20,000
% change	--	N/A	0.0%

This line item receives unspent grant fund moneys that are returned to ODH from local entities. Funds are held until the account is reconciled.