

Greenbook

LBO Analysis of Enacted Budget

Ohio Environmental Protection Agency

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Attachment:

Appropriation Spreadsheet

LBO Greenbook

Ohio Environmental Protection Agency

Quick look...

- The Ohio Environmental Protection Agency (Ohio EPA) is charged with protecting the state's environment and public health by ensuring compliance with environmental laws.
- Total appropriation: \$286.7 million in FY 2024 and \$271.7 million in FY 2025.
- Budget revenue sources: state non-GRF (72.0%), federal (22.9%), and GRF (5.1%).
- The agency's budget supports maintaining the agency's existing service delivery levels.
- \$27.5 million appropriated for H2Ohio in each FY 2024 and FY 2025.

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue (GRF)	\$9,983,506	\$9,138,454	\$13,865,000	\$13,908,000
Dedicated Purpose (DPF)	\$141,608,062	\$179,117,863	\$181,497,675	\$183,861,282
Internal Service Activity (ISA)	\$7,738,449	\$10,359,131	\$11,835,764	\$11,835,764
Federal (FED)	\$42,925,216	\$43,743,924	\$61,503,730	\$62,132,822
Total	\$202,255,234	\$242,359,372	\$268,702,169	\$271,737,868
% change	--	19.8%	10.9%	1.1%
GRF % change	--	-8.5%	51.7%	0.3%

Overview

Agency overview

The Ohio Environmental Protection Agency (Ohio EPA) is charged with protecting the state's environment and public health by ensuring compliance with environmental laws. Ohio EPA has regulatory operations, each of which issues permits to regulate industries that pollute in a specific area, for example, air emissions or wastewater discharges to bodies of water. It also has nonregulatory operations that provide financial assistance to businesses and communities, site cleanup and spill response, environmental education, pollution prevention assistance, laboratory analysis, and criminal environmental investigations.

Appropriation summary

The budget provides Ohio EPA a total appropriation of \$268.7 million in FY 2024 and \$271.7 million in FY 2025.

For certain budget fund groups, highlights of differences between their respective total FY 2023 expenditures and total FY 2024-FY 2025 appropriations are as follows:

- The total GRF increase of \$4.7 million, or 51.7%, from FY 2023 to FY 2024 reflects the budgetary shifting to finance the Auto Emissions E-Check Program fully with GRF.
- DPF Fund 6H20, H2Ohio, will receive appropriations of \$27.5 million in each fiscal year, an increase of \$19.0 million, or 224.2%, over FY 2023 expenses. The appropriation will continue efforts associated with the Governor's H2Ohio Initiative.
- DPF Fund 5320, Litter Prevention and Recycling, will receive an additional \$2.6 million in appropriations for FY 2024 compared to FY 2023, increasing from \$5.9 million to \$8.5 million in FY 2024, or 44.6%. According to Ohio EPA, the increase in funding will support increased demand for recycling and litter prevention grants and grants to create the infrastructure necessary for successful recyclable material markets.

Budget highlights

Agency fees

Fee sunset extension

The budget extends fees set to expire by two years. These fees include the following:

- Annual emissions fees for synthetic minor facilities;
- Annual discharge fees for holders of National Pollution Discharge Elimination System (NPDES) permits issued under the Water Pollution Control Law and the surcharge paid by holders of permit holders that are major dischargers;
- Application fees for an NPDES permit;
- Application fees for plan approvals for wastewater treatment works under the Water Pollution Control Law;
- Fees for the initial and renewal licenses for public water system licenses issued under the Safe Drinking Water Law;
- Fee for plan approvals for public water supply systems under the Safe Drinking Water Law;
- Fees for state certification of laboratories and laboratory personnel for purposes of the Safe Drinking Water Law;
- Fees for applications and examinations for certification as operators of water supply systems or wastewater systems under the Safe Drinking Water Law and the Water Pollution Control Law;
- Application fees for permits, variances, and plan approvals under the Water Pollution Control Law and the Safe Drinking Water Law;
- Fees applicable to the transfer or disposal of solid waste; and
- The \$1.00 fee on the sale of tires.

The practical fiscal effect of extending the sunset date is that those provisions “preserve” existing revenue streams. Impacted funds include the Hazardous Waste Cleanup (Fund 5050), Hazardous Waste Facility Management (Fund 5030), Solid Waste (Fund 4K30), Environmental Protection Fund (Fund 5BC0), Soil and Water Conservation District Fund (Fund 5BVO within the Department of Agriculture), Surface Water Protection Fund (Fund 4K40), Drinking Water Protection Fund (Fund 4K50), the Clean Air – Non Title V Fund (Fund 4K20), and Scrap Tire Management Fund (Fund 4R50).

Solid waste transfer and disposal fee

As noted above, the budget extends the \$4.75 fee per ton on solid waste transfer and disposal, but modifies the fee as follows:

- Reduces, from 20¢ to 11¢, the deposit to the Hazardous Waste Facility Management Fund (Fund 5030);

- Reduces, from 70¢ to 60¢, the deposit to the Hazardous Waste Clean-Up Fund (Fund 5050);
- Increases, from 75¢ to 90¢, the deposit to the Solid Waste Fund (Fund 4K30);
- Reduces, from \$2.85 to \$2.81, the deposit to the Environmental Protection Fund (Fund 5BC0);
- Requires a new deposit of 8¢ to the new National Priority List Remedial Support Fund (Fund 5YY0).

The 25¢ portion of the fee deposited to Soil and Water Conservation District Assistance Fund (Fund 5BV0) and used by the Department of Agriculture is unaffected.

Construction and demolition debris disposal fee allocation

The budget reallocates a portion of the 50¢ per cubic yard/\$1.00 per ton disposal fee charged for construction and demolition debris (C&DD) disposed of at a C&DD facility by:

- Reducing the portion of the fee (currently 37.5¢/cubic yard or 75¢/ton) that is deposited to the Recycling and Litter Prevention Fund (Fund 5320) is for recycling and litter prevention by 2.5¢/cubic yard and 5¢/ton, respectively;
- Allocating the amount of the reduction (2.5¢/cubic yard and 5¢/ton) to be deposited to the Waste Management Fund (Fund 4K30) for waste management under the solid, hazardous, and infectious waste and C&DD laws;
- This change is expected to reduce the amount of fee revenue deposited to Fund 5320 by about \$400,000 and to increase the amount of fee revenue deposited to Fund 4K30 by that same amount; and
- The portion of fee revenue (12.5¢ per cubic yard/25¢ per ton) deposited to Soil and Water Conservation District Assistance Fund (Fund 5BV0) and used by the Department of Agriculture is unaffected.

Coal combustion residuals

The bill requires the Ohio EPA Director to establish a new program for the regulation of the storage and disposal of coal combustion residuals (CCR). CCR includes fly ash, boiler slag, and flue gas desulfurization materials generated from burning coal for generating electricity by electric utilities and independent power producers. To implement the program, the Director is required to (1) adopt rules governing CCR storage, treatment, and disposal sites, and (2) prescribe and furnish any forms necessary to administer and enforce the program. The Director is permitted to cooperate with and enter into agreements with other local, state, or federal government entities to carry out the purposes of the program.

Scrap tire, solid waste, and C&DD removal

The bill removes the requirement that a person who has been issued an order to remove scrap tires do so within 120 days after the issuance of the order. Instead, it requires a person to comply with each milestone established in the order within the timeframe specified in the order. Under continuing law, if the person who has been issued the order fails to comply with the order,

Ohio EPA may then perform scrap tire removal and the person is liable for the costs associated with the removal. Under the bill, Ohio EPA, when performing a scrap tire removal action, may remove, transport, and dispose of any additional solid wastes or construction and demolition debris (C&DD) that was illegally disposed of on the land named in a removal order if the removal of the waste or debris is required by the order. Accordingly, the agency may recover the costs associated with the solid waste and C&DD removal.

The bill allows, instead of requires, Ohio EPA to record scrap tire removal costs at the county recorder of the county in which the accumulation of scrap tires was located. It also allows the agency to record solid waste and C&DD removal costs at the county recorder of the county in which the accumulation of solid wastes and C&DD removed was located.

The changes will likely result in a potential increase in agency expenditures to perform solid waste and C&DD removal offset by permitted cost recovery.

Policies of Ohio EPA (partially vetoed)

The bill prohibits a policy implemented by Ohio EPA from establishing any substantive duty, obligation, prohibition, or regulatory burden not imposed by a statute or rule, or from impairing any right or permitted conduct. It also declares that a policy has no force or effect of law, rather than declaring that it does not have the force of law as in current law. Further the bill states that:

1. Ohio EPA may exercise quasi-legislative, quasi-judicial, permitting, enforcement, or other regulatory functions based only on an applicable statute or valid rule;
2. The application of a policy by Ohio EPA in a manner that makes the policy the functional equivalent of, or a substitute for, a statute or rule, or that effectively alters or amends a statute or rule, or that assumes powers not plainly delegated to the agency by statute, is prohibited; and
3. Each policy must be displayed on, and searchable through, Ohio EPA's website, and proposed policies must be advertised on the website.

The bill as passed by the General Assembly included an expansion of the term "policy" to include, in addition to other criteria, an "elaboration based on environmental protection agency authority or expectations." This specific criteria was removed by the Governor's veto.

Ohio EPA may incur additional administrative costs to make policy changes and to make any policies available on the agency website that are not currently available.

Analysis of FY 2024-FY 2025 budget

Introduction

This section provides an analysis of the funding for each appropriation line item (ALI) in the Ohio Environmental Protection Agency's (Ohio EPA) budget. For organizational purposes, these ALIs are grouped into ten major categories that generally correspond to the agency's divisions and administrative functions. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds.

In the analysis, each appropriation item's actual expenditures for FY 2023 and appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes the revenue source and purpose of the appropriation. The narrative is divided into ten categories: (1) Air Pollution Control, (2) Environmental Response and Revitalization, (3) Materials and Waste Management, (4) Drinking and Ground Waters, (5) Surface Water Protection, (6) Environmental Education, (7) Environmental and Financial Assistance, (8) Emergency Response, Investigations and Enforcement, (9) Environmental Laboratory Services, and (10) Program Management. The categories below generally align with Ohio EPA operational divisions, however, whereas a single ALI may be used by more than one division, ALIs do not appear in more than one category.

Categorization of Ohio EPA's ALIs for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
General Revenue Fund Group				
GRF	715502	Auto Emissions E-Check Program	1:1	Air Pollution Control
Dedicated Purpose Fund Group				
4D50	715618	Recycled State Materials	7:1	Environmental and Financial Assistance
4J00	715638	Underground Injection Control	4:1	Drinking and Ground Waters
4K20	715648	Clean Air – Non Title V	1:5	Air Pollution Control
4K30	715649	Solid Waste	3:1	Materials and Waste Management
4K40	715650	Surface Water Protection	5:3	Surface Water Protection
4K50	715651	Drinking Water Protection	4:2	Drinking and Ground Waters
4P50	715654	Cozart Landfill	2:3	Environmental Response and Revitalization
4R50	715656	Scrap Tire Management	3:2	Materials and Waste Management
4R90	715658	Voluntary Action Program	2:4	Environmental Response and Revitalization

Categorization of Ohio EPA's ALIs for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
4T30	715659	Clean Air – Title V Permit Program	1:6	Air Pollution Control
5000	715608	Immediate Removal Special Account	8:1	Emergency Response, Investigations and Enforcement
5030	715621	Hazardous Waste Facility Management	2:1	Environmental Response and Revitalization
5050	715623	Hazardous Waste Cleanup	2:2	Environmental Response and Revitalization
5050	715698	Response and Investigations	8:2	Emergency Response, Investigations and Enforcement
5320	715646	Recycling and Litter Control	7:4	Environmental and Financial Assistance
5410	715670	Site Specific Cleanup	3:3	Materials and Waste Management
5420	715671	Risk Management Reporting	1:7	Air Pollution Control
5860	715637	Scrap Tire Market Development	7:2	Environmental and Financial Assistance
5BC0	715622	Local Air Pollution Control	1:2	Air Pollution Control
5BC0	715624	Surface Water	5:1	Surface Water Protection
5BC0	715672	Air Pollution Control	1:8	Air Pollution Control
5BC0	715673	Drinking and Ground Water	4:3	Drinking and Ground Waters
5BC0	715676	Assistance and Prevention	7:5	Environmental and Financial Assistance
5BC0	715677	Laboratory	9:1	Environmental Laboratory Services
5BC0	715678	Corrective Actions	2:5	Environmental Response and Revitalization
5BC0	715687	Areawide Planning Agencies	5:5	Surface Water Protection
5BC0	715692	Administration	10:1	Program Management
5BC0	715694	Environmental Resource Coordination	6:2	Environmental Education
5BT0	715679	C&DD Groundwater Monitoring	3:4	Materials and Waste Management
5PZ0	715696	Drinking Water Loan Fee	7:6	Environmental and Financial Assistance
5Y30	715685	Surface Water Improvement	5:4	Surface Water Protection
5YY0	715405	National Priorities List Remedial Support Fund	3:5	Materials and Waste Management
6440	715631	Emergency Response Radiological Safety	2:6	Environmental Response and Revitalization
6760	715642	Water Pollution Control Loan Administration	7:3	Environmental and Financial Assistance
6760	715699	Water Quality Administration	5:6	Surface Water Protection
6790	715636	Emergency Planning	1:3	Air Pollution Control
6960	715643	Air Pollution Control Administration	1:4	Air Pollution Control
6990	715644	Water Pollution Control Administration	5:2	Surface Water Protection
6A10	715645	Environmental Education	6:1	Environmental Education
6H20	715695	H2Ohio	10:4	Program Management

Categorization of Ohio EPA's ALIs for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
Internal Service Activity Fund Group				
1990	715602	Laboratory Services	9:2	Environmental Laboratory Services
2190	715604	Central Support Indirect	10:2	Program Management
4A10	715640	Operating Expenses	10:3	Program Management
Federal Fund Group				
3530	715612	Public Water Supply	4:4	Drinking and Ground Waters
3570	715619	Air Pollution Control – Federal	1:9	Air Pollution Control
3620	715605	Underground Injection Control – Federal	4:1	Drinking and Ground Waters
3BU0	715684	Water Quality Protection	5:7	Surface Water Protection
3CS0	715688	Federal NRD Settlements	2:7	Environmental Response and Revitalization
3F30	715632	Federally Supported Cleanup and Response	2:8	Environmental Response and Revitalization
3HE0	715697	Volkswagen Clean Air Act Settlement	6:3	Environmental Education
3T30	715669	Drinking Water State Revolving Fund	4:5	Drinking and Ground Waters
3V70	715606	Agencywide Grants	6:4	Environmental Education

Category 1: Air Pollution Control

This category of line items supports the Division of Air Pollution Control, which maintains air quality levels and performs all functions necessary to comply with the federal Clean Air Act. The Division reviews, issues, and enforces permits for installation and operation of sources of air pollution and operates an extensive outdoor air monitoring network. The Division also oversees an automobile emission testing program to minimize emissions from mobile sources.

C1:1: Auto Emission E-Check Program (ALI 715502)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 715502, Auto Emission E-Check Program	\$9,128,454	\$13,865,000	\$13,908,000
% change	--	51.9%	0.3%

This line item pays for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as E-Check. The increases in funding from FY 2023 are a result of two factors: (1) increased program costs including contract and personnel costs, and (2) the program will be fully funded through the GRF. In FY 2022 and FY 2023, E-check was partially funded by a transfer of scrap tire fee proceeds to the Auto Emissions Test Fund (Fund 5BY0).

Typically, between 85% and 90% of this line item is dedicated to purchased personal services, specifically to contract with Envirotest Systems, the contractor that operates the

program. The remainder of the appropriation item is allocated to personal services (payroll), and supplies and maintenance.

E-Check started in January 1996 to identify motor vehicles that emit excessive levels of pollutants into the air. Vehicle emission tests are performed in seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. Ohio EPA routinely certifies the testing equipment and provides public assistance by responding to requests for information, complaints about the program, and issues exemptions and extensions when appropriate.

C1:2: Local Air Pollution Control (ALI 715622)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715622, Local Air Pollution Control	\$2,100,000	\$2,100,000	\$2,100,000
% change	--	0.0%	0.0%

This line item's appropriation is distributed to local air pollution control agencies under contract to monitor air quality, issue permits, and investigate complaints. The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non Title V money available for distribution to these local agencies.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually.

Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C1:3: Emergency Planning (ALI 715636)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6790 ALI 715636, Emergency Planning	\$2,871,417	\$2,981,352	\$3,018,540
% change	--	3.8%	1.2%

This line item is used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Historically, around 80% of the line item's appropriation in each fiscal year is expended for subsidies to the Ohio Emergency Management Agency and the state's 88 local emergency

planning committees (LEPCs). The remaining 20% is allocated for operating expenses, primarily supplies and maintenance, and secondarily for personal services (payroll).

The line item's appropriation is supported with money credited to the Emergency Planning Fund (Fund 6790), which consists of annual filing fees charged to facilities for reporting inventories of hazardous substances and chemicals, as well as civil penalties. In recent years, the fund's annual revenues have averaged about \$2.8 million.

The State Emergency Response Commission (SERC) administers this program. Grants are made to state agencies, LEPCs, and fire departments. Each LEPC is required to have a hazardous chemical plan that is created and exercised annually and may use the funds received from this line item for those purposes among others.

C1:4: Air Pollution Control Administration (ALI 715643)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6960 ALI 715643, Air Pollution Control Administration	\$354,307	\$400,000	\$500,000
% change	--	12.9%	25.0%

This line item is used to supplement other funding sources available for the administration and enforcement of the state's air pollution control laws.

The line item's appropriation is supported with money appropriated from the Air Pollution Control Administration Fund (Fund 6960), which consists of money received from enforcement actions and civil penalties imposed for violations of state air pollution control regulations. Annual revenues vary depending on the number of recoveries issued and the size of the penalties.

C1:5: Clean Air – Non Title V (ALI 715648)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4K20 ALI 715648, Clean Air – Non Title V	\$4,266,832	\$5,086,300	\$5,086,300
% change	--	19.2%	0.0%

This line item pays administrative and enforcement expenses of the Division of Air Pollution Control generally related to minor emitting source permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and regulating asbestos emissions from demolition and renovation projects.

The money supporting the line item's appropriation largely is: (1) certain air pollution control permit and registration fees, (2) annual emissions fees assessed on synthetic minor Title V and Non Title V facilities, and (3) effective FY 2018, civil and criminal penalties, fees, and other money collected under the law governing asbestos abatement. The revenue is credited to the Clean Air – Non Title V Fund (Fund 4K20).

C1:6: Clean Air – Title V Permit Program (ALI 715659)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4T30 ALI 715659, Clean Air – Title V Permit Program	\$10,190,618	\$10,448,228	\$10,377,528
% change	--	2.5%	-0.7%

This line item is funded with money collected as annual emissions fees assessed on Title V facilities and credited to the Clean Air Title V Permit Fund (Fund 4T30). The fund and related line item are used by the Division of Air Pollution Control for costs to administer and enforce the federal Clean Title V Program, including assistance provided by local air pollution control agencies.

Revenues have steadily decreased over the last several years. After reaching a high collection point of \$17.5 million in FY 2010, revenue has declined as a result of reduced emissions from Title V facilities and the closure of several large power plants. Revenue for FY 2025 is projected at \$8.2 million. Fees are billed once per year.

C1:7: Risk Management Reporting (ALI 715671)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5420 ALI 715671, Risk Management Reporting	\$72,301	\$216,300	\$220,470
% change	--	199.2%	1.9%

This line item is used exclusively for the administration and enforcement costs of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the Clean Air Act.

This line item is supported with money appropriated from the Risk Management Plan Reporting Fund (Fund 5420), which consists of annual registration and regulated substances fees, and civil penalties for violations of the Risk Management Program Law. Annual revenues are variable but generally range between \$100,000 and \$150,000 per year.

C1:8: Air Pollution Control (ALI 715672)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715672, Air Pollution Control	\$8,630,550	\$8,910,000	\$8,910,000
% change	--	3.2%	0.0%

This line item pays for expenses of the Division of Air Pollution Control and is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste

disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C1:9: Air Pollution Control – Federal (ALI 715619)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3570 ALI 715619, Air Pollution Control – Federal	\$6,320,118	\$7,019,706	\$7,059,570
% change	--	11.1%	0.6%

This line item consists of federal money used to assist Ohio EPA in complying with federal air pollution laws, most specifically permitting, air toxic regulation, and NAAQS enforcement.

The line item draws its appropriation from the Air Pollution Control Fund (Fund 3570), which consists of various federal air pollution control grants. Ohio EPA anticipates a slight increase in federal grant funding over the biennium. Federal funding has remained relatively stable in these grants over the last few years. Current grants include the following: (1) Section 105 Grant from the U.S. EPA, (2) Particulate Matter 2.5 Grant from the U.S. EPA, (3) BioWatch Grant from the U.S. Department of Homeland Security, (4) Multi-Purpose Grant from the U.S. EPA, and (5) American Rescue Plan Grant from the U.S. EPA.

Category 2: Environmental Response and Revitalization

This category of line items supports the Division of Environmental Response and Revitalization, which oversees investigation and cleanup of contaminated sites, regulates hazardous waste sites (permitting, inspection, compliance, and reporting), and provides assistance and guidance for the voluntary cleanup and reuse of brownfield sites.

C2:1: Hazardous Waste Facility Management (ALI 715621)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5030 ALI 715621, Hazardous Waste Facility Management	\$3,551,008	\$4,877,120	\$4,877,120
% change	--	37.3%	0.0%

This line item is generally used to pay the operating costs of the Hazardous Waste Permitting and Compliance sections which regulate facilities that generate, treat, store, or dispose of hazardous waste and used oil, and provide technical assistance and outreach to the regulated community and the public.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Facility Management Fund (Fund 5030), which consists of hazardous waste disposal and treatment fees, hazardous waste facility installation and operation permit fees, and a portion of

the solid waste transfer and disposal fee assessed to every ton of solid waste disposed of in the state. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5030 by 45.0%, from 20¢ per ton to 11¢ per ton. Since FY 2020, fee revenue has averaged \$4.7 million annually. Over the FY 2024-FY 2025 biennium, Ohio EPA expects revenues to decrease to about \$3.3 million annually.

C2:2: Hazardous Waste Cleanup (ALI 715623)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5050 ALI 715623, Hazardous Waste Cleanup	\$8,847,841	\$10,769,788	\$10,769,788
% change	--	21.7%	0.0%

This line item largely is used for the costs of four programs: (1) remedial response assessment and cleanup of pre-regulation contaminated sites and federal Resource Conservation and Recovery Act (RCRA) sites that managed hazardous waste, (2) hazardous waste management, (3) voluntary action cleanups, and (4) brownfields and site assessment. This line item also provides the state match for two grants that flow through federal line item 715632, Federally Supported Cleanup and Response (Superfund CORE grant and U.S. EPA Hazardous Waste grant).

The line item is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which collects revenue from a variety of sources, a portion of the solid waste transfer and disposal fee assessed to solid waste disposal, civil penalties assessed for violations of hazardous waste law, proceeds from the sale of cleaned sites, and hazardous waste site remediation cost recoveries. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5050 by 14.3%, from 70¢ per ton to 60¢ per ton. Since FY 2020, fee revenue has averaged \$12.5 million annually. Over the FY 2024-FY 2025 biennium, Ohio EPA expects fee revenues to decrease to about \$8.9 million annually.

C2:3: Cozart Landfill (ALI 715654)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4P50 ALI 715654, Cozart Landfill	\$6,704	\$10,000	\$10,000
% change	--	49.2%	0.0%

This line item pays for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

The line item is funded through a \$3.9 million award in settlement moneys placed in a trust fund, with cash transferred as necessary to Fund 4P50. As the Division needs funds for remediation and post-closure oversight, money is transferred to support the line item's appropriation. The court-ordered settlement requires that Ohio EPA provide post-closure remediation services. The money in the trust fund, and this line item, cannot be used for any

other purposes. The last transfer occurred in FY 2019 when a significant repair to the lagoon at the landfill required a cash request from the trust of about \$70,000.

C2:4: Voluntary Action Program (ALI 715658)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4R90 ALI 715658, Voluntary Action Program	\$1,019,069	\$1,143,598	\$1,143,598
% change	--	12.2%	0.0%

This line item pays the costs to implement, administer, and enforce the Voluntary Action Program (VAP). Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio not to sue and that no more cleanup is needed. The program certifies environmental professionals who conduct voluntary cleanups, and certifies laboratories that analyze samples from the dirty sites. The Division also issues “No Further Action” (NFA) letters after cleanup is completed and issues covenants not to sue. The line item’s appropriation is supported with money appropriated from the Voluntary Action Fund (Fund 4R90), which collects revenues from varying sources, including, but not limited to, fees for certification, permits, technical assistance, review of NFA letters, and variances from applicable standards. In recent years, the fund’s annual revenues have averaged about \$1 million or more.

C2:5: Corrective Actions (ALI 715678)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715678, Corrective Actions	\$1,176,000	\$1,211,000	\$1,211,000
% change	--	3.0%	0.0%

This line item pays for voluntary action cleanup programs. The primary expense is personal services (payroll) and secondarily, supplies and maintenance as they relate to the technical assistance provided under the program.

The line item’s appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund’s revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C2:6: Emergency Response Radiological Safety (ALI 715631)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6440 ALI 715631, Emergency Response Radiological Safety	\$176,193	\$332,287	\$332,287
% change	--	88.6%	0.0%

This line item pays the costs to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team.

Ohio EPA is one of six state agencies on the Utility Radiological Safety Board. The Board levies assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness. The revenue received in this fund is a one-time annual payment from Energy Harbor Nuclear Corporation (formerly First Energy Nuclear Operating Company) and is based on a negotiated budget in the grant agreement.

C2:7: Federal NRD Settlements (ALI 715688)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3CS0 ALI 715688, Federal NRD Settlements	\$223,713	\$201,000	\$201,000
% change	--	-10.2%	0.0%

The source of this federal line item's appropriation is money drawn from the Natural Resource Damages Fund (Fund 3CS0), which consists of natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. These funds are then used for cleanup and remediation of the damaged area as part of the agency's federal facilities oversight program.

The initial revenue stream resulted from a settlement between the state of Ohio and the U.S. Department of Energy for natural resource damages surrounding the Fernald site, a former uranium processing facility in southwest Ohio. Specifically, the money was used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the ground water resource. In September 2010, the state received its first deposit of \$13.8 million. Annual revenues are variable and depend on the frequency and amount of settlements received. In FY 2022, \$31.7 million was deposited to the fund from a settlement with Monsanto Company stemming from allegations that the company knowingly created products with harmful levels of polychlorinated biphenyls (PCBs).

C2:8: Federally Supported Cleanup and Response (ALI 715632)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3F30 ALI 715632, Federally Supported Cleanup and Response	\$7,889,893	\$9,859,094	\$10,056,289
% change	--	25.0%	2.0%

This federal line item largely is used by the Division of Environmental Response and Revitalization's investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization.

The line item's appropriation is supported with money appropriated from the Federally Supported Cleanup and Response Fund (Fund 3F30), which consists of federal emergency and remedial grants. In recent years, the fund's annual revenues have averaged about \$7.6 million.

Category 3: Materials and Waste Management

This category of line items supports the Division of Materials and Waste Management, which administers and enforces solid waste, infectious waste, and construction and demolition debris (C&DD) laws; ensures solid waste, infectious waste, scrap tires, and C&DD are managed in accordance with applicable regulations; and also manages the solid waste planning, recycling, and grants program.

C3:1: Solid Waste (ALI 715649)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4K30 ALI 715649, Solid Waste	\$14,178,618	\$16,711,135	\$16,698,529
% change	--	17.9%	-0.1%

This line item pays for operating expenses associated with the administration and enforcement of solid waste, infectious waste, and C&DD laws.

The line item's appropriation is supported with solid waste disposal, infectious waste, and C&DD fees appropriated from the Solid Waste Fund (Fund 4K30). The budget increases the amount of the solid waste transfer and disposal fee deposited to Fund 4K30 from 75¢ to 90¢ per ton, or by about \$2.9 million annually. Fees on the disposal of construction and demolition debris are the second major revenue source.

C3:2: Scrap Tire Management (ALI 715656)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4R50 ALI 715656, Scrap Tire Management	\$2,522,147	\$3,431,065	\$3,470,616
% change	--	36.0%	1.2%

This line item pays costs to administer and enforce the state's Scrap Tire Management Law, which includes regulating the generation, transportation, storage, collection, and recovery of scrap tires.

The line item's appropriation is supported by money drawn from the Scrap Tire Management Fund (Fund 4R50), which consists of a 50¢ per tire fee placed on the sale of new tires, scrap tire facility fees, scrap tire transporter registration fees, and cost recoveries. In FY 2022, more than 98% of revenues originated from these fees. Total revenue for that year was \$4.1 million.

Scrap tires are considered solid waste and are generally regulated under the solid waste initiatives discussed above. However, additional requirements exist for scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities. All facilities are required to be licensed and/or registered, depending on the type of facility. Transporters are also required to be registered. The tire fee first became effective December 1, 1993.

C3:3: Site Specific Cleanup (ALI 715670)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5410 ALI 715670, Site Specific Cleanup	\$13,453,817	\$1,271,193	\$1,271,192
% change	--	-90.6%	0.0%

This line item is allocated for use by the Division of Environmental Response and Revitalization and the Division of Materials and Waste Management.

The line item's appropriation is supported by money drawn from the Environmental Protection Remediation Fund (Fund 5410), which consists of enforcement settlement actions, and unreimbursed cleanup costs recovered through a civil action. Revenue is dependent on settlements and is variable. The money, which is often a small fraction of the cleanup cost, is held until other money or partners are identified. Funds are not available for any other purpose as stipulated by the courts.

C3:4: C&DD Groundwater Monitoring (ALI 715679)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BT0 ALI 715679, C&DD Groundwater Monitoring	\$0	\$101,000	\$101,000
% change	--	--	0.0%

This line item is used solely for the purpose of funding and conducting ground water monitoring at C&DD facilities (installing wells, sampling, laboratory analysis, and field equipment).

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Ground Water Monitoring Fund (Fund 5BT0), which consists of an additional fee of not more than 5¢ per cubic yard or 10¢ per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility. Effective April 2016, the administrative rule authorizing the collection of the fee was rescinded, thus the fund will not collect any more money.

The Division of Materials and Waste Management has accumulated cash in Fund 5BT0 to implement a ground water monitoring program that requires well installation and continued monitoring at C&DD landfills that negatively impact ground water. The Division's assessment, prioritization, and planning activities have laid the groundwork for upcoming project reimbursement and contracted work during FY 2024-FY 2025. Reimbursement requests for direct well installation chosen by facilities are reviewed against statutory requirements and in relationship to cash balance as no additional revenues are expected. A small payroll budget exists to fund intra-agency staff who perform specialized services authorized by statute.

C3:5: National Priorities List Remedial Support Fund (ALI 715405)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5YY0 ALI 715405, National Priorities List Remedial Support Fund	--	\$500,000	\$900,000
% change	--	--	80.0%

This new line item is used solely for removal and remedial actions and long-term operation and maintenance costs for actions taken under the federal "Comprehensive Environmental Response, Compensation, and Liability Act" (CERCLA). Such sites are known as Superfund sites and this line supports Superfund sites on U.S. EPA's National Priority List (NPL). Ohio currently has 15 Superfund sites and is responsible for the long-term operation and maintenance costs at six sites.

Fund 5YY0 ALI 715405, National Priorities List Remedial Support Fund, is supported by a deposit of 8¢ from the \$4.75 per ton fee on solid waste disposal and transfer. Ohio EPA anticipates \$1.2 million per year to be deposited to Fund 5YY0.

Category 4: Drinking and Ground Waters

This category of line items supports the Division of Drinking and Ground Waters, which protects ground water quality and ensures safe drinking water. This includes all line items funding drinking water protection and ground water protection programs, technical support provided to other Ohio EPA divisions, services to ensure compliance with the federal Safe Drinking Water Act, the evaluation of threats to water sources that supply public drinking water systems, and the regulation of underground injection wells.

C4:1: Underground Injection Control (ALIs 715638 and 715605)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4J00 ALI 715638, Underground Injection Control	\$307,558	\$485,800	\$485,800
% change	--	58.0%	0.0%
FED Fund 3620 ALI 715605, Underground Injection Control – Federal	\$149,981	\$180,815	\$181,818
% change	--	20.6%	0.6%

The Division uses these two line items collectively for costs to administer the Underground Injection Well Program to prevent contamination of underground sources of drinking water. The Division is specifically charged with the duty of adopting and enforcing rules governing the injection of sewage, industrial waste, hazardous waste, and other waste into wells. Additionally, the Division has primary enforcement authority for the regulation of Class I, Class IV, and Class V wells as required by the federal Solid Waste Disposal Act.

Line item 715638, Underground Injection Control, is supported with money appropriated from the Underground Injection Control Fund (Fund 4J00), which collects Class I injection well permit and disposal fees. The permit fee is generally \$12,500 per well and the disposal fee is \$1 per ton on the disposal of nonhazardous waste up to a maximum of \$25,000. Fifteen percent (15%) of the money in the fund each year is required to be transferred to the Geological Mapping Fund (Fund 5110), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells. Revenues for the fund are estimated to be approximately \$470,000 per year from FY 2023 through FY 2025.

Line item 715605, Underground Injection Control – Federal, is supported by a federal grant from U.S. EPA of approximately \$171,000. This grant is awarded annually for the support of the Underground Injection Control Program activities.

C4:2: Drinking Water Protection (ALI 715651)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4K50 ALI 715651, Drinking Water Protection	\$6,465,959	\$7,709,664	\$7,992,257
% change	--	19.2%	3.7%

This line item pays for costs of drinking and ground water protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

The line item's appropriation is supported with money appropriated from the Drinking Water Protection Fund (Fund 4K50), which consists of fees for operator certification, laboratory certification, plan reviews, and licenses to operate public water system fees. In recent years, the fund's revenues have averaged \$6.7 million.

C4:3: Drinking and Ground Water (ALI 715673)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715673, Drinking and Ground Water	\$3,875,845	\$3,700,000	\$3,700,000
% change	--	-4.5%	0.0%

This line item funds activities and services performed by the Division of Drinking and Ground Waters to ensure compliance with the federal Safe Drinking Water Act and to evaluate potential threats to sources of water that supply Ohio's public drinking water systems. This line item currently provides the state match portion to the federal grants received in appropriation items 715612 (Federal Public Water System Supervision Grant), 715669 (Drinking Water State Revolving Fund set-aside fund), and 715605 (UIC Federal Grant).

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C4:4: Public Water Supply (ALI 715612)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3530 ALI 715612, Public Water Supply	\$2,401,980	\$2,998,150	\$2,998,150
% change	--	24.8%	0.0%

This line item is used by the Division of Drinking and Ground Waters for costs of managing the federally delegated drinking water program and implementing both state and federal Safe Drinking statutes and rules.

The money for this line item is appropriated from federal Public Water System Supervision grants credited to Fund 3530. Annually, about \$2.9 million (about \$2.4 million in direct funds) is awarded.

C4:5: Drinking Water State Revolving Fund (ALI 715669)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3T30 ALI 715669, Drinking Water State Revolving Fund	\$2,864,917	\$3,155,035	\$3,255,035
% change	--	10.1%	3.2%

This line item pays for operating expenses incurred in the assessment and protection of drinking water sources from contamination, and administration of the Drinking Water State Revolving Loan Program.

The money for this line item is appropriated from federal money credited to Fund 3T30, which consists of capitalization grants for drinking water state revolving loan funds.

Category 5: Surface Water Protection

This category includes funding for the Division of Surface Water, which is responsible for restoring and maintaining the quality of rivers and streams for human and industrial uses. This includes all line items funding activities supporting compliance with the federal Clean Water Act, the administration and enforcement of water pollution control laws, programs required under the federal Water Pollution Control Act, grants for water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention.

C5:1: Surface Water (ALI 715624)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715624, Surface Water	\$6,606,600	\$6,606,600	\$6,606,600
% change	--	0.0%	0.0%

This line item pays for the costs of services and activities of the Division of Surface Water provided to ensure compliance with the federal Clean Water Act. Nearly 85% of the line item's appropriation is used for personal services (payroll).

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C5:2: Water Pollution Control Administration (ALI 715644)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6990 ALI 715644, Water Pollution Control Administration	\$299,329	\$310,000	\$310,000
% change	--	3.6%	0.0%

This line item is used by the Division of Surface Water for costs of administering and enforcing water pollution control laws.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Administration Fund (Fund 6990), which consists of 50% of the civil penalties collected for certain water pollution control law violations. The agency expects the cash balance in the fund to be approximately \$730,000 by the end of FY 2025.

C5:3: Surface Water Protection (ALI 715650)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4K40 ALI 715650, Surface Water Protection	\$10,181,048	\$11,541,000	\$12,966,000
% change	--	13.4%	12.3%

This line item is used for the Division of Surface Water's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of certain water pollution control fees. In recent years, revenue to the fund has averaged \$9.9 million annually.

C5:4: Surface Water Improvement (ALI 715685)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5Y30 ALI 715685, Surface Water Improvement	\$110,984	\$520,000	\$520,000
% change	--	368.5%	0.0%

This line item is used to provide grants to environmental groups, nonprofits, or federal or state agencies for water quality planning, restoration, and protection.

The line item's appropriation is supported by money drawn from the Surface Water Improvement Fund (Fund 5Y30), which consists of payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects.

C5:5: Areawide Planning Agencies (ALI 715687)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715687, Areawide Planning Agencies	\$442,922	\$450,000	\$450,000
% change	--	1.6%	0.0%

This line item funds grants to areawide planning agencies that are engaged in areawide water quality management activities. An areawide planning agency is designated by the Governor under authority of Section 208 of the federal Clean Water Act, and has responsibilities for areawide waste treatment management planning within a specified area of the state.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C5:6: Water Quality Administration (ALI 715699)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6760 ALI 715699, Water Quality Administration	\$4,223,000	\$4,223,000	\$4,223,000
% change	--	0.0%	0.0%

This line item is used by the Division of Surface Water for operating expenses incurred in support of the Water Pollution Control Fund, including the provision of financial and technical assistance to applicants for the planning, design, and improvement of water quality protection projects.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Loan Administration Fund (Fund 6760), which consists of a portion of repaid loans made through the Division of Environmental and Financial Assistance and the Ohio Water Development Authority. In recent years the fund's annual revenue stream has been between \$8.0 and \$9.0 million.

Cash is requested from the Ohio Water Development Authority (OWDA) on an as-needed basis. This fund's cash flow is similar to a federal fund: cash is drawn in advance from an outside source to match projected expenses. The cash stays in the fund and is drawn down over time, usually once per quarter.

C5:7: Water Quality Protection (ALI 715684)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3BU0 ALI 715684, Water Quality Protection	\$12,890,947	\$34,064,930	\$34,345,960
% change	--	164.3%	0.8%

This line item primarily is used by the Division of Surface Water, and secondarily by the Division of Drinking and Ground Waters. The Division of Surface Water uses its allocation to perform services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention.

The line item's appropriation is supported by money drawn from the Water Quality Protection Fund (Fund 3BU0), which consists of various federal water quality grants from the Clean Water Act: Sections 106, 319(h) Nonpoint Source Implementation Grants; 604(b) Water Quality Management Planning; 104(b)(3) Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements; 104(b)(3) Wetlands Program Development Grants; the Great Lakes Restoration Initiative (GLRI); and the Gulf Hypoxia Task Force.

From FY 2020 through FY 2022, fund revenues from federal grants averaged \$11.9 million annually. Ohio EPA expects federal grant revenues to increase to over \$34 million in both FY 2024 and FY 2025 due in part to an additional \$14.2 million each year in federal Great Lakes Restoration Initiative and Gulf Hypoxia Task Force funding to support phosphorous reduction efforts in Lake Erie and local grants for projects such as dam removal and dredging the Cuyahoga River for restoration and stabilization.

Category 6: Environmental Education

This category consists of funding for the Office of Environmental Education, which administers six different grant programs: (1) Alternative Fuel Vehicles Conversion grants, (2) Clean Diesel School Bus Fund, (3) Ohio Environmental Education Fund, (4) Diesel Emission Reduction grants, (5) Ohio Environmental Science and Engineering scholarships, and (6) Volkswagen Mitigation grants.

C6:1: Environmental Education (ALI 715645)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6A10 ALI 715645, Environmental Education	\$319,338	\$550,000	\$550,000
% change	--	72.2%	0.0%

This line item pays for costs of the Office of Environmental Education to administer environmental education and public awareness programs, including making project grants for that purpose. The line item's appropriation is supported with money appropriated from the Environmental Education Fund (Fund 6A10), which consists of one-half of the amount collected

for certain civil penalties. According to Ohio EPA recent penalty fee receipts deposited to the Environmental Education Fund (Fund 6A10) have been higher than anticipated, allowing for an increase in the number of grants that can be awarded.

C6:2: Environmental Resource Coordination (ALI 715694)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715694, Environmental Resource Coordination	\$906,518	\$875,000	\$875,000
% change	--	-3.5%	0.0%

This line item pays for operating expenses the Office of Environmental Education (OEE) incurs in administering various grant programs.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C6:3: Volkswagen Clean Air Act Settlement (ALI 715697)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3HE0 ALI 715697, Volkswagen Clean Air Act Settlement	\$10,731,293	\$3,085,000	\$3,095,000
% change	--	-71.3%	0.3%

The source of this federal line item's appropriation is money drawn from the Volkswagen Clean Air Act Settlement Fund (Fund 3HE0), which consists of Ohio's share of \$2.7 billion from the Environmental Mitigation Trust for State Beneficiaries to pay for projects that reduce emissions of nitrogen oxides.

The revenue stream resulted from a settlement between U.S. EPA, the state of California, and Volkswagen (VW) and its subsidiaries resolving allegations that the latter violated the federal Clean Air Act by selling approximately 590,000 model year 2009 to 2016 diesel motor vehicles in the U.S. that were equipped with computer software designed to make vehicles appear compliant during emissions testing. Ohio expects to receive \$75.3 million from the Trust over 15 years, an amount based on more than 16,000 such vehicles registered within the state.

The funding is allocated for specific project categories as follows: (1) on-road fleets (school buses, transit buses, class 4-8 local freight and port drayage trucks and shuttle buses), (2) nonroad fleets and equipment (tugboats and ferries, switcher locomotives, airport ground support and cargo handling equipment), and (3) charging stations for electric passenger cars

(light duty zero-emission vehicles or ZEVs). Competitive grants are awarded by Ohio EPA to local governments, nonprofit entities, and other state agencies for purposes allowed by the court settlement, specifically to offset illegal diesel emissions in Ohio.

C6:4: Agencywide Grants (ALI 715606)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
FED Fund 3V70 ALI 715606, Agencywide Grants	\$271,083	\$940,000	\$940,000
% change	--	246.8%	0.0%

This line item is shared by Program Management and the Office of Environmental Education. The line item's appropriation is supported with federal grant money appropriated from the Agencywide Grants Fund (Fund 3V70). The fund receives grant money from U.S. EPA to replace aging diesel school and transit buses and plow trucks under the Diesel Emissions Reduction Act (DERA). Each state receives an annual allocation from U.S. EPA, and the amount varies according to the amount authorized by Congress and the number of states participating each year. Ohio's annual allocation varies between \$350,000 and \$500,000.

Category 7: Environmental and Financial Assistance

The Environmental and Financial Assistance category provides funding for technical, administrative, and financial assistance to communities and businesses in Ohio, low-interest loans for wastewater and drinking water treatment system improvements, and nonpoint source water pollution control projects.

C7:1: Recycled State Materials (ALI 715618)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 4D50 ALI 715618, Recycled State Materials	\$0	\$50,000	\$50,000
% change	--	--	0.0%

This line item pays for costs of recycling services and activities. The line item's appropriation is supported with money appropriated from the Recycled Materials Fund (Fund 4D50), which consists of the proceeds from the sale of recycled goods and materials by state agencies. Revenues and expenditures are highly variable from year to year.

C7:2: Scrap Tire Market Development (ALI 715637)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5860 ALI 715637, Scrap Tire Market Development	\$972,335	\$1,000,000	\$1,000,000
% change	--	2.8%	0.0%

This line item funds grants for: (1) market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) scrap tire amnesty and cleanup events sponsored or hosted by solid waste management districts, state agencies, or political subdivisions. Applications must meet a submittal deadline and are competitively scored by a multi-disciplinary team. Applications always exceed available funds, and thus the program is highly competitive. Market development grants are available for up to \$200,000; scrap tire grants have a maximum of \$300,000. Both grants require a 100% match.

C7:3: Water Pollution Control Loan Administration (ALI 715642)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6760 ALI 715642, Water Pollution Control Loan Administration	\$4,922,779	\$5,778,100	\$5,830,000
% change	--	17.4%	0.9%

This line item funds expenses incurred in administering the state's Water Pollution Control Loan Fund (WPCLF), which is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities. The WPCLF provides more than \$600 million in financial assistance each year to Ohio communities. The program also aligns with the H2Ohio Initiative.

This line item appropriates money credited to the Water Pollution Control Loan Administration Fund (Fund 6760), which consists of a portion of repaid loans made through the Division of Environmental and Financial Assistance and the Ohio Water Development Authority.

C7:4: Recycling and Litter Control (ALI 715646)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5320 ALI 715646, Recycling and Litter Control	\$5,863,056	\$8,478,000	\$8,508,000
% change	--	44.6%	0.4%

This line item pays for three grant programs: (1) Community and Litter Grant which provides financial assistance to Ohio's local governments that propose, design, and establish projects involved in the collection and processing of recyclable material, (2) Academic Institution Grants which provide funding to K-12 schools, and universities for recycling efforts, outreach and education, recycling equipment, and conference sponsorships, and (3) the Market Development Grant Program which offers funds to Ohio businesses that propose to create the infrastructure necessary for successful recyclable material markets.

The program is supported by the Litter Prevention and Recycling Fund (Fund 5320), which collects fees levied on the disposal of construction and demolition debris. The budget reduces the portion of the fee (currently 37.5¢/cubic yard or 75¢/ton) that is deposited to Fund 5320 by 2.5¢/cubic yard and 5¢/ton, respectively. The likely result is a reduction in the amount of fee

revenue deposited to Fund 5320 by about \$400,000 per year from an estimate of \$6.0 million in FY 2023 to \$5.6 million in FY 2024 and FY 2025.

C7:5: Assistance and Prevention (ALI 715676)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715676, Assistance and Prevention	\$1,731,668	\$2,082,000	\$2,093,000
% change	--	20.2%	0.5%

This line item pays for the costs of providing free and confidential assistance that helps small businesses comply with environmental regulations. The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C7:6: Drinking Water Loan Fee (ALI 715696)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5PZ0 ALI 715696, Drinking Water Loan Fee	\$2,597,156	\$3,950,988	\$4,021,500
% change	--	52.1%	1.8%

This line item is allocated primarily for use by the Division of Environmental and Financial Assistance, and secondarily for use by the Division of Drinking and Ground Waters to support the drinking water loan program and other activities related to the oversight of public water systems.

The line item's appropriation is supported with money appropriated from the Drinking Water Loan Fee Fund (Fund 5PZ0), which consists of proceeds from drinking water loan application fees. The Drinking Water Assistance Fund (DWAF) provides \$225 million in financial assistance per year to Ohio communities. Like the Water Pollution Control Loan Fund (WPCLF), the DWAF also helps to support the H2Ohio Initiative.

Category 8: Emergency Response, Investigations and Enforcement

The Emergency Response, Investigations and Enforcement funding category supports response to emergency incidents, and the providing of technical and investigative support for resolving environmental crimes.

C8:1: Immediate Removal Special Account (ALI 715608)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5000 ALI 715608, Immediate Removal Special Account	\$722,000	\$750,000	\$750,000
% change	--	3.9%	0%

This line item pays the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action.

The line item's appropriation is supported with money appropriated from the Immediate Removal Fund (Fund 5000), which consists of remedial action cost recoveries and certain civil fines and criminal penalties. In recent years, expenditures have exceeded revenues, effectively dipping into the fund's cash balance. In FY 2022, the fund had an ending cash balance of \$984,000. By the end of FY 2025, the agency anticipates the cash balance falling below \$450,000. However, it should be noted that expenditures are tied to emergent situations, and recovery costs are unpredictable.

C8:2: Response and Investigations (ALI 715698)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5050 ALI 715698, Response and Investigations	\$3,323,444	\$3,715,000	\$3,710,000
% change	--	11.8%	-0.1%

This line item funds administrative costs of the Emergency Response, Investigations and Enforcement Program. The line item's appropriation is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which collects revenue from a variety of sources, a portion of the solid waste transfer and disposal fee assessed to solid waste disposal, civil penalties assessed for violations of hazardous waste law, proceeds from the sale of cleaned sites, and hazardous waste site remediation cost recoveries. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5050 by 14.3%, from 70¢ per ton to 60¢ per ton. Since FY 2020, fee revenue has averaged \$10.4 million annually. Over the FY 2024-FY 2025 biennium, Ohio EPA expects revenues to decrease to about \$8.9 million annually.

Category 9: Environmental Laboratory Services

The Environmental Laboratory Services funding category provides analytical laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

C9:1: Laboratory (ALI 715677)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715677, Laboratory	\$3,545,020	\$3,684,000	\$3,684,000
% change	--	3.9%	0.0%

This line item pays costs to provide laboratory services to Ohio EPA divisions, state and local agencies, and private entities. The line item supports personal, laboratory chemicals, supplies, equipment, maintenance, and utilities. The Division of Environmental Services (DES) analyzes samples submitted by several Ohio EPA divisions (i.e., Surface Water, Drinking and Ground Waters, Air Pollution Control, Environmental Response and Revitalization, and Materials and Waste Management). The Division also provides laboratory services to the Ohio Department of Health (DOH), Ohio Department of Natural Resources (ODNR), and several other state, local, and federal government entities.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C9:2: Laboratory Services (ALI 715602)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
ISA Fund 1990 ALI 715602, Laboratory Services	\$181,597	\$533,000	\$533,000
% change	--	193.5%	0.0%

This line item pays for the costs of analytical laboratory services and laboratory certification and assistance. In the FY 2024-FY 2025 biennium, Ohio EPA plans to upgrade analytical equipment that is nearing end of life used for the analysis of drinking water samples, air samples, ground water samples, and priority samples from unpermitted discharges.

The line item's appropriation is supported with money appropriated from the Laboratory Services Fund (Fund 1990), which consists of laboratory services payments from other Ohio EPA divisions and other public agencies. The fund balance at the end of FY 2022 was \$2.4 million.

Category 10: Program Management

This category includes funding for the activities and services responsible for directing, coordinating, assisting, and guiding all of Ohio EPA's divisions and specialized offices. Included herein are the Director's office, employee services, a public interest center, fiscal administration, technology services, legal services, employee safety and health programs, and the H2Ohio Initiative.

C10:1: Administration (ALI 715692)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 5BC0 ALI 715692, Administration	\$15,450,034	\$17,000,000	\$17,000,000
% change	--	10.0%	0.0%

This line item pays for operating costs of Ohio EPA administration, including district and central support offices providing services to agency environmental programs and external stakeholders. Expenses may include information technology maintenance and upgrades, legal services, fiscal, human resources, public information, and support at district offices.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per-ton solid waste transfer and disposal fee collected on the solid waste disposed in Ohio landfills. The budget reduces the amount of the solid waste transfer and disposal fee deposited to Fund 5BC0 from \$2.85 per ton to \$2.81 per ton, or by about \$600,000 annually. Since FY 2018, the fund's revenues have averaged \$42.2 million. This line item is one of ten line items used by Ohio EPA that draw their appropriations from this fund.

C10:2: Central Support Indirect (ALI 715604)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
ISA Fund 2190 ALI 715604, Central Support Indirect	\$9,299,382	\$10,294,764	\$10,294,764
% change	--	10.7%	0.0%

This line item pays for operating costs of Ohio EPA, including five district offices and one central office that house administrative, legal services, information technology, fiscal services, human resources, and facilities management staff. Services provided include program oversight, public records reviews, local area network (LAN) administration, fiscal processing and human resources, and public information. For the FY 2024-2025 biennium, Ohio EPA plans to spend \$250,000 per year to update the agency's electronic business center known as eBiz.

The line item's appropriation is supported by money appropriated from the Central Support Indirect Fund (Fund 2190), which consists of administrative charges assessed to certain Ohio EPA funds. Revenue estimates for FY 2024 and FY 2025 are \$7.6 million in each year and are based on the current and projected federal indirect rate.

C10:3: Operating Expenses (ALI 715640)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
ISA Fund 4A10 ALI 715640, Operating Expenses	\$878,152	\$1,008,000	\$1,008,000
% change	--	14.8%	0.0%

This line item primarily pays for the costs of the agency's motor pool. Ohio EPA expects the demand for the motor pool and associated expenses – including vehicle replacement – to decrease in the next biennium as a result of the increase in virtual meetings reducing demand on the fleet.

The line item's appropriation is supported by money appropriated from the Goods and Services Fund (Fund 4A10), which consists of money generated by service agreements between programs or activities with Ohio EPA, and service agreements between Ohio and other state agencies. Most of the revenue is tied to motor pool charges and credit card convenience fees. Revenue estimates for FY 2024 and FY 2025 are \$935,000 in each year.

C10:4: H2Ohio (ALI 715695)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
DPF Fund 6H20 ALI 715695, H2Ohio	\$8,493,986	\$27,538,157	\$27,538,157
% change	--	224.2%	0.0%

This line item is required to support watershed planning, scientific research, and data collection, and is permitted to be used to fund waterway improvement and protection of all state waterways in support of water quality priorities and management in accordance with R.C. 126.60.

H.B. 166 of the 133rd General Assembly created the H2Ohio Fund (Fund 6H20) in the state treasury, and directed a portion of FY 2019 GRF surplus revenue (up to \$172 million) to the fund. At that time, funding was used by the Department of Agriculture, Department of Natural Resources, and the Ohio Environmental Protection Agency, and the Lake Erie Commission received funding for the first time in FY 2022. The fund is to be used for water quality purposes, including awarding grants, issuing loans, funding cooperative research, and encouraging cooperation with governmental and private entities. The current budget bill transfers \$270.0 million cash from the GRF to the H2Ohio Fund.¹

EPA/zg

¹ In addition to the appropriation for Ohio EPA, the bill also appropriates \$60.7 million in FY 2024 and \$60.8 million in FY 2025 for the Department of Agriculture, \$46.6 million in each fiscal year for the Department of Natural Resources, and \$132,000 in each fiscal year for the Lake Erie Commission.

FY 2024 - FY 2025 Final Appropriations						All Fund Groups		
Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
EPA Environmental Protection Agency								
GRF	715404	Recycling Projects	\$ 60,000	\$ 10,000	\$ 0	-100.00%	\$ 0	N/A
GRF	715502	Auto Emissions E-Check Program	\$ 9,923,506	\$ 9,128,454	\$ 13,865,000	51.89%	\$ 13,908,000	0.31%
General Revenue Fund Total			\$ 9,983,506	\$ 9,138,454	\$ 13,865,000	51.72%	\$ 13,908,000	0.31%
4D50	715618	Recycled State Materials	\$ 260	\$ 0	\$ 50,000	N/A	\$ 50,000	0.00%
4J00	715638	Underground Injection Control	\$ 276,308	\$ 307,558	\$ 485,800	57.95%	\$ 485,800	0.00%
4K20	715648	Clean Air - Non Title V	\$ 4,533,179	\$ 4,266,832	\$ 5,086,300	19.21%	\$ 5,086,300	0.00%
4K30	715649	Solid Waste	\$ 14,264,701	\$ 14,178,618	\$ 16,711,135	17.86%	\$ 16,698,529	-0.08%
4K40	715650	Surface Water Protection	\$ 7,940,839	\$ 10,181,048	\$ 11,541,000	13.36%	\$ 12,966,000	12.35%
4K50	715651	Drinking Water Protection	\$ 5,891,478	\$ 6,465,959	\$ 7,709,664	19.23%	\$ 7,992,257	3.67%
4P50	715654	Cozart Landfill	\$ 6,550	\$ 6,704	\$ 10,000	49.15%	\$ 10,000	0.00%
4R50	715656	Scrap Tire Management	\$ 2,190,419	\$ 2,522,147	\$ 3,431,065	36.04%	\$ 3,470,616	1.15%
4R90	715658	Voluntary Action Program	\$ 847,907	\$ 1,019,069	\$ 1,143,598	12.22%	\$ 1,143,598	0.00%
4T30	715659	Clean Air - Title V Permit Program	\$ 9,676,754	\$ 10,190,618	\$ 10,448,228	2.53%	\$ 10,377,528	-0.68%
5000	715608	Immediate Removal Special Account	\$ 756,843	\$ 722,000	\$ 750,000	3.88%	\$ 750,000	0.00%
5030	715621	Hazardous Waste Facility Management	\$ 3,151,382	\$ 3,551,008	\$ 4,877,120	37.34%	\$ 4,877,120	0.00%
5050	715623	Hazardous Waste Cleanup	\$ 8,558,513	\$ 8,847,841	\$ 10,769,788	21.72%	\$ 10,769,788	0.00%
5050	715698	Response and Investigations	\$ 3,117,475	\$ 3,323,444	\$ 3,715,000	11.78%	\$ 3,710,000	-0.13%
5320	715646	Recycling and Litter Control	\$ 3,687,984	\$ 5,863,056	\$ 8,478,000	44.60%	\$ 8,508,000	0.35%
5410	715670	Site Specific Cleanup	\$ 3,797,013	\$ 13,453,817	\$ 1,271,193	-90.55%	\$ 1,271,192	0.00%
5420	715671	Risk Management Reporting	\$ 164,009	\$ 72,301	\$ 216,300	199.16%	\$ 220,470	1.93%
5860	715637	Scrap Tire Market Development	\$ 305,838	\$ 972,335	\$ 1,000,000	2.85%	\$ 1,000,000	0.00%
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	0.00%	\$ 2,100,000	0.00%
5BC0	715624	Surface Water	\$ 6,606,599	\$ 6,606,600	\$ 6,606,600	0.00%	\$ 6,606,600	0.00%
5BC0	715672	Air Pollution Control	\$ 8,632,292	\$ 8,630,550	\$ 8,910,000	3.24%	\$ 8,910,000	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,360,569	\$ 3,875,845	\$ 3,700,000	-4.54%	\$ 3,700,000	0.00%
5BC0	715676	Assistance and Prevention	\$ 1,819,703	\$ 1,731,668	\$ 2,082,000	20.23%	\$ 2,093,000	0.53%
5BC0	715677	Laboratory	\$ 3,403,136	\$ 3,545,020	\$ 3,684,000	3.92%	\$ 3,684,000	0.00%
5BC0	715678	Corrective Actions	\$ 1,175,787	\$ 1,176,000	\$ 1,211,000	2.98%	\$ 1,211,000	0.00%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups		
Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
EPA	Environmental Protection Agency							
5BC0	715687	Areawide Planning Agencies	\$ 433,230	\$ 442,922	\$ 450,000	1.60%	\$ 450,000	0.00%
5BC0	715692	Administration	\$ 15,796,145	\$ 15,450,034	\$ 17,000,000	10.03%	\$ 17,000,000	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 438,547	\$ 906,518	\$ 875,000	-3.48%	\$ 875,000	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 0	\$ 101,000	N/A	\$ 101,000	0.00%
5BY0	715681	Auto Emissions Test	\$ 1,692,737	\$ 1,798,444	\$ 0	-100.00%	\$ 0	N/A
5CV1	715600	Coronavirus Relief - EPA	\$ 500,000	\$ 0	\$ 0	N/A	\$ 0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$ 0	\$ 10,324,842	\$ 0	-100.00%	\$ 0	N/A
5H40	715664	Groundwater Support	\$ 331,978	\$ 395,143	\$ 0	-100.00%	\$ 0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$ 1,512,558	\$ 2,597,156	\$ 3,950,988	52.13%	\$ 4,021,500	1.78%
5VA0	715601	Marsh Restoration	\$ 253,166	\$ 11,821,432	\$ 0	-100.00%	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 143,490	\$ 110,984	\$ 520,000	368.53%	\$ 520,000	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$ 0	\$ 0	\$ 500,000	N/A	\$ 900,000	80.00%
6440	715631	Emergency Response Radiological Safety	\$ 180,508	\$ 176,193	\$ 332,287	88.59%	\$ 332,287	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 4,568,634	\$ 4,922,779	\$ 5,778,100	17.37%	\$ 5,830,000	0.90%
6760	715699	Water Quality Administration	\$ 4,100,000	\$ 4,223,000	\$ 4,223,000	0.00%	\$ 4,223,000	0.00%
6780	715635	Air Toxic Release	\$ 17,914	\$ 0	\$ 0	N/A	\$ 0	N/A
6790	715636	Emergency Planning	\$ 2,811,987	\$ 2,871,417	\$ 2,981,352	3.83%	\$ 3,018,540	1.25%
6960	715643	Air Pollution Control Administration	\$ 708,104	\$ 354,307	\$ 400,000	12.90%	\$ 500,000	25.00%
6990	715644	Water Pollution Control Administration	\$ 89,605	\$ 299,329	\$ 310,000	3.56%	\$ 310,000	0.00%
6A10	715645	Environmental Education	\$ 459,004	\$ 319,338	\$ 550,000	72.23%	\$ 550,000	0.00%
6H20	715695	H2Ohio	\$ 10,304,918	\$ 8,493,986	\$ 27,538,157	224.21%	\$ 27,538,157	0.00%
Dedicated Purpose Fund Group Total			\$ 141,608,062	\$ 179,117,863	\$ 181,497,675	1.33%	\$ 183,861,282	1.30%
1990	715602	Laboratory Services	\$ 81,425	\$ 181,597	\$ 533,000	193.51%	\$ 533,000	0.00%
2190	715604	Central Support Indirect	\$ 7,052,872	\$ 9,299,382	\$ 10,294,764	10.70%	\$ 10,294,764	0.00%
4A10	715640	Operating Expenses	\$ 604,152	\$ 878,152	\$ 1,008,000	14.79%	\$ 1,008,000	0.00%
Internal Service Activity Fund Group Total			\$ 7,738,449	\$ 10,359,131	\$ 11,835,764	14.25%	\$ 11,835,764	0.00%
3530	715612	Public Water Supply	\$ 3,596,288	\$ 2,401,980	\$ 2,998,150	24.82%	\$ 2,998,150	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,519,998	\$ 6,320,118	\$ 7,019,706	11.07%	\$ 7,059,570	0.57%
3620	715605	Underground Injection Control - Federal	\$ 188,606	\$ 149,981	\$ 180,815	20.56%	\$ 181,818	0.55%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
EPA	Environmental Protection Agency							
3BU0	715684	Water Quality Protection	\$ 12,589,515	\$ 12,890,947	\$ 34,064,930	164.25%	\$ 34,345,960	0.82%
3CS0	715688	Federal NRD Settlements	\$ 67,359	\$ 223,713	\$ 201,000	-10.15%	\$ 201,000	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 8,180,543	\$ 7,889,893	\$ 9,859,094	24.96%	\$ 10,056,289	2.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 9,719,479	\$ 10,731,293	\$ 3,085,000	-71.25%	\$ 3,095,000	0.32%
3T30	715669	Drinking Water State Revolving Fund	\$ 2,189,423	\$ 2,864,917	\$ 3,155,035	10.13%	\$ 3,255,035	3.17%
3V70	715606	Agencywide Grants	\$ 874,005	\$ 271,083	\$ 940,000	246.76%	\$ 940,000	0.00%
Federal Fund Group Total			\$ 42,925,216	\$ 43,743,924	\$ 61,503,730	40.60%	\$ 62,132,822	1.02%
Environmental Protection Agency Total			\$ 202,255,234	\$ 242,359,372	\$ 268,702,169	10.87%	\$ 271,737,868	1.13%