

Greenbook

LBO Analysis of Enacted Budget

Opportunities for Ohioans with Disabilities Agency

Jacquelyn Schroeder, Senior Budget Analyst
July 2023

TABLE OF CONTENTS

Quick look...	1
Overview	1
Agency overview	1
Appropriation summary	2
Budget provisions	2
Analysis of FY 2024-FY 2025 budget	3
Category 1: Vocational Rehabilitation	4
C1:1: Assistive Technology (ALI 415406)	5
C1:2: Brain Injury (ALI 415431)	5
C1:3: Vocational Rehabilitation (ALIs 415506 and 415616)	5
C1:4: Services and Community Centers for the Deaf (ALIs 415508 and 415604)	6
C1:5: Accessible Ohio (ALI 415513)	6
C1:6: Business Enterprise Operating Expenses (ALI 415609)	6
C1:7: Third Party Services Funding (ALI 415618)	7
C1:8: Services for Rehabilitation (ALI 415619)	7
C1:9: Works4Me Disability Innovation Fund Grant (ALI 415629)	7
C1:10: Social Security Vocational Rehabilitation (ALI 415608)	8
C1:11: Federal – Supported Employment (ALI 415615)	8
Category 2: Disability Determination	8
C2:1: Disability Determination (ALI 415620)	9

Category 3: Independent Living	9
C3:1: Independent Living (ALIs 415402, 415613, and 415627)	9
C3:2: Centers for Independent Living (ALI 415511)	10
C3:3: Visually Impaired Reading Services (ALI 415512)	10
C3:4: DeafBlind Fund (ALI 415515)	11
C3:5: Personal Care Assistance (ALI 415602)	11
C3:6: Independent Living Older Blind (ALI 415617)	11
Category 4: Program Management	12
C4:1: Program Management (ALI 415606)	12

Attachment:

 Appropriation Spreadsheet

LBO Greenbook

Opportunities for Ohioans with Disabilities Agency

Quick look...

- The Opportunities for Ohioans with Disabilities (OOD) Agency's mission is to provide individuals with disabilities opportunities to achieve quality employment, independence, and disability determination outcomes.
 - OOD is the agency in Ohio designated to provide vocational rehabilitation (VR) services under the federal Rehabilitation Act of 1973.
 - OOD is also responsible for making determinations on Social Security disability.
- Daily operations are the responsibility of an executive director appointed by the Governor.

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue	\$19,944,444	\$19,828,572	\$28,325,000	\$33,520,000
Dedicated Purpose	\$10,761,008	\$9,596,647	\$15,435,368	\$16,435,368
Internal Service Activity	\$14,855,226	\$14,719,560	\$18,521,716	\$20,191,107
Federal	\$208,130,097	\$211,970,665	\$256,357,703	\$274,276,108
Total	\$253,690,775	\$256,115,444	\$318,639,787	\$344,422,583
% change	--	1.0%	24.4%	8.1%
GRF % change	--	-0.6%	42.9%	18.3%

Overview

Agency overview

To carry out its mission, the Opportunities for Ohioans with Disabilities (OOD) Agency has three service bureaus: the Bureau of Vocational Rehabilitation, the Bureau of Services for the Visually Impaired, and the Division of Disability Determination (DDD). The first two bureaus provide vocational rehabilitation (VR) services to individuals with disabilities. The Bureau of Vocational Rehabilitation aids people with disabilities to assist them with obtaining and maintaining competitive, integrated employment. The Bureau of Services for the Visually Impaired assists people who are blind or have visual impairments and also manages the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. DDD, by agreement with the Social Security Administration (SSA), is responsible for determining the eligibility of Ohioans seeking Social Security Disability Insurance

(SSDI) and Supplemental Security Income (SSI). This division is fully funded by the federal government. Additionally, the Division of Employer and Innovation Services works to raise awareness with employer partners, promotes a talent pool of job-ready candidates, and supports businesses in the hiring and retention of individuals with disabilities. OOD also has other bureaus or divisions that focus on legal services, human resources, communications, etc.

The OOD Director is appointed by the Governor and the Agency receives advice and feedback from the OOD Council on its VR and Services for the Visually Impaired programs. The Council consists of 15 members appointed by the Governor. The OOD Council meets at least quarterly and receives local feedback from advocates and individuals with disabilities.

Appropriation summary

The budget provides a total appropriation of \$318.6 million in FY 2024 and \$344.4 million in FY 2025 for OOD. Over the biennium, 80.0% of OOD's appropriations are for federal funds, 9.3% are GRF, 5.8% are Internal Service Activity funds, and 4.8% are Dedicated Purpose funds.

Budget provisions

H.B. 33 of the 135th General Assembly includes a provision that authorizes OOD to use money in the Services for Rehabilitation Fund (Fund 4L10) for any of OOD's purposes or programs, rather than only purposes and programs that rehabilitate persons with disabilities to become employed and independent.

Additionally, H.B. 33 permits the Director of Budget and Management, upon the request of the Chancellor of Higher Education, to transfer \$2.0 million in each fiscal year from GRF appropriation item 235501, State Share of Instruction, to OOD for the College2Careers Program. The bill appropriates the amounts transferred.

Other H.B. 33 provisions are discussed under the appropriate line item in the following section.

Analysis of FY 2024-FY 2025 budget

This section provides an analysis of the enacted budget funding for each appropriation line item (ALI) in the Opportunities for Ohioans with Disabilities (OOD) Agency's budget. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the OOD section of the budget bill.

In the analysis, each appropriation item's expenditures for FY 2023 and appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are included in the enacted budget. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of OOD's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
General Revenue Fund Group				
GRF	415402	Independent Living Council	3	Independent Living
GRF	415406	Assistive Technology	1	Vocational Rehabilitation
GRF	415431	Brain Injury	1	Vocational Rehabilitation
GRF	415506	Services for Individuals with Disabilities	1	Vocational Rehabilitation
GRF	415508	Services for the Deaf	1	Vocational Rehabilitation
GRF	415511	Centers for Independent Living	3	Independent Living
GRF	415512	Visually Impaired Reading Services	3	Independent Living
GRF	415513	Accessible Ohio	1	Vocational Rehabilitation
GRF	415515	DeafBlind Fund	3	Independent Living
Dedicated Purpose Fund Group				
4670	415609	Business Enterprise Operating Expenses	1	Vocational Rehabilitation
4680	415618	Third Party Services Funding	1	Vocational Rehabilitation
4L10	415619	Services for Rehabilitation	1	Vocational Rehabilitation
Internal Service Activity Fund Group				
4W40	415606	Program Management	4	Program Management
Federal Fund Group				
3170	415620	Disability Determination	2	Disability Determination
3790	415616	Federal – Vocational Rehabilitation	1	Vocational Rehabilitation

Categorization of OOD's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
3GH0	415602	Personal Care Assistance	3	Independent Living
3GH0	415604	Community Centers for the Deaf	1	Vocational Rehabilitation
3GH0	415613	Independent Living	3	Independent Living
3GH0	415627	Independent Living Projects	3	Independent Living
3ILO	415629	Works4Me Disability Innovation Fund	1	Vocational Rehabilitation
3L10	415608	Social Security Vocational Rehabilitation	1	Vocational Rehabilitation
3L40	415615	Federal – Supported Employment	1	Vocational Rehabilitation
3L40	415617	Independent Living Older Blind	3	Independent Living

Category 1: Vocational Rehabilitation

The Vocational Rehabilitation (VR) Program provides individuals with disabilities the services and support necessary to help them attain and maintain employment. Disabilities may be physical, intellectual, mental health, or sensory. VR services are customized for each individual through assessments and one-on-one meetings with professional VR counselors. VR services include:

- Evaluation and treatment of an individual's disability;
- Information and referral services;
- Vocational counseling and training;
- Job search, job placement assistance, and on-the-job supports;
- Educational guidance (tuition resources and other support);
- Transportation services;
- Rehabilitation technology assistance; and
- Personal attendant services (reader, interpreter, etc.).

Individuals with disabilities are eligible for these services if OOD determines that VR services are essential in order for the individual to obtain and retain employment. In providing VR services, the Agency is also required to meet certain requirements of the Workforce Innovation and Opportunity Act (WIOA). This Act specifies that at least 15% of federal VR dollars must be used to provide preemployment transition services to students with disabilities. This can include job exploration counseling, work-based learning experiences, counseling on postsecondary education programs, workplace advocacy training, and instruction in self-advocacy. OOD provides these services through the Ohio Transition Support Partnership (OTSP) with the Ohio Department of Education (see C1:6 for more information).

C1:1: Assistive Technology (ALI 415406)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415406, Assistive Technology	\$25,819	\$26,000	\$26,000
% change	--	0.7%	0.0%

This GRF line item is used for assistive technology for people with disabilities. H.B. 33 requires that the appropriation be provided to Assistive Technology of Ohio to provide grants and assistive technology services for people with disabilities.

C1:2: Brain Injury (ALI 415431)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415431, Brain Injury	\$550,000	\$550,000	\$550,000
% change	--	0.0%	0.0%

This line item is provided to the Ohio State University (OSU) College of Medicine for the Brain Injury Program created in R.C. 3335.60. The mission of the Ohio Brain Injury Program is to advance prevention and treatment that will improve the lives of Ohioans impacted by brain injury.

C1:3: Vocational Rehabilitation (ALIs 415506 and 415616)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415506, Services for Individuals with Disabilities	\$18,418,244	\$24,820,000	\$30,015,000
% change	--	34.8%	20.9%
3790 ALI 415616, Federal – Vocational Rehabilitation	\$108,137,517	\$150,000,000	\$164,500,000
% change	--	38.7%	9.7%
Vocational Rehabilitation Services	\$126,555,761	\$174,820,000	\$194,515,000
% change	--	38.1%	11.3%

These appropriation items are used to provide VR services. Expenditures from the following are used as the state match to draw down federal VR dollars: GRF item 415506, Services for Individuals with Disabilities, Fund 4680 item 415618, Third Party Services Funding, Fund 4670 item 415609, Business Enterprise Operating Expenses (a portion of this item is used), Fund 4L10 item 415619, Services for Rehabilitation (a portion is used), and the earmark of \$67,662 in GRF item 415402, Independent Living Council. Match dollars are deposited into the Consolidated Federal Fund (Fund 3790) and expended from line item 415616, Federal – Vocational Rehabilitation. The federal VR Program also has a maintenance of effort (MOE) requirement. To meet the MOE requirement, the federal government requires a state to provide matching dollars

at the same level as two years prior. For every \$1 in state match, OOD receives \$3.69 in federal VR funds.

C1:4: Services and Community Centers for the Deaf (ALIs 415508 and 415604)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415508, Services for the Deaf	\$27,580	\$527,000	\$527,000
% change	--	1,810.8%	0.0%
3GH0 ALI 415604, Community Centers for the Deaf	\$942,928	\$772,420	\$772,420
% change	--	-18.1%	0.0%
Services for the Deaf	\$970,508	\$1,299,420	\$1,299,420
% change	--	33.9%	0.0%

These appropriation items are used to contract with community centers for the deaf (CCDs) that provide services to the deaf community. CCDs provide some of the following core services: interpreting, information and referral, independent living skills training, peer support, and individual and systems advocacy. Several CCDs provide services in all 88 counties. Funding amounts vary by center, but take into consideration the number of deaf, hard of hearing, and deafblind in each county.

C1:5: Accessible Ohio (ALI 415513)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415513, Accessible Ohio	\$0	\$500,000	\$500,000
% change	--	N/A	0.0%

This new line item will support the establishment of the Accessible Ohio Initiative. OOD will provide customized consultations for local governments, attractions, and venues to identify barriers and establish goals for accessibility.

C1:6: Business Enterprise Operating Expenses (ALI 415609)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4670 ALI 415609, Business Enterprise Operating Expenses	\$645,132	\$1,555,368	\$1,555,368
% change	--	141.1%	0.0%

This line item funds the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. These dollars are used to maintain,

repair, and remodel vending stands and to purchase new equipment. The major source of revenue that supports this line item is generated from the collection of a vendor service charge; a portion of these dollars are used to match federal VR dollars.

C1:7: Third Party Services Funding (ALI 415618)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4680 ALI 415618, Third Party Services Funding	\$6,942,364	\$11,680,000	\$12,680,000
% change	--	68.2%	8.6%

The revenues that support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners, including the Ohio Transition Support Partnership (OTSP) with the Ohio Department of Education (ODE) and the College2Careers initiative with the Ohio Department of Higher Education (DHE). In addition, gifts and contributions are deposited into the fund that supports this line item and those dollars are used in accordance with the terms of the donation.

C1:8: Services for Rehabilitation (ALI 415619)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4L10 ALI 415619, Services for Rehabilitation	\$2,009,152	\$2,200,000	\$2,200,000
% change	--	9.5%	0.0%

This line item is primarily used for VR services or any other purpose or program to rehabilitate persons with disabilities. The majority of these expenditures are counted as state match to draw down federal VR dollars, but can also be used to draw down federal Independent Living (IL) and federal Supported Employment Grant dollars. Revenues to support this line item come from the Bureau of Motor Vehicles (BMV) for license reinstatement fees (\$75 of each \$475 reinstatement fee) following an OVI.

C1:9: Works4Me Disability Innovation Fund Grant (ALI 415629)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3ILO ALI 415629, Works4Me Disability Innovation Fund Grant	\$82,336	\$2,000,000	\$2,300,000
% change	--	2,329.1%	15.0%

This line item was established by the Controlling Board on November 7, 2022, and supports a federal grant from the Rehabilitation Services Administration to implement a new “Works4Me” demonstration project. Works4Me is intended to bridge the skill gap for individuals with disabilities earning subminimum wage who want to make the move to competitive integrated employment (CIE). The program will include workplace readiness and career

development, paid community-based/integrated work experiences, work incentives counseling, and other wrap-around services. Works4Me is intended to identify strategies for addressing challenges associated with CIE (e.g., transportation issues), support integration into the community through CIE, coordinate wrap-around services for any individual served by the project who obtains CIE, and develop evidence-based practices and readily accessible transformative business models that can be shared with states and employers.

C1:10: Social Security Vocational Rehabilitation (ALI 415608)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3L10 ALI 415608, Social Security Vocational Rehabilitation	\$15,861,992	\$11,500,000	\$13,000,000
% change	--	-27.5%	13.0%

This appropriation item is used to deposit and expend funds received from the Social Security Administration (SSA) as a result of OOD aiding an individual, who was previously receiving Supplemental Security Income (SSI) or Social Security Disability Insurance (SSDI), to maintain employment for over nine months. This line item is used to fund VR services, and can also be used to provide IL services.

C1:11: Federal – Supported Employment (ALI 415615)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3L40 ALI 415615, Federal – Supported Employment	\$1,266,411	\$1,200,000	\$1,200,000
% change	--	-5.2%	0.0%

This line item is used to expend the federal Supported Employment Grant. The grant funds are used to pay for services for individuals with significant disabilities who are identified as needing on-the-job supports. These funds supplement state vocational rehabilitation dollars for the costs of providing supported employment services. After this grant has been expended, OOD uses VR dollars to provide supported employment services.

Category 2: Disability Determination

The Division of Disability Determination (DDD) conducts disability determinations for individuals who apply for SSI and SSDI. To review disability claims, DDD obtains medical records and may purchase examinations or tests in accordance with SSA guidelines. Medical records are reviewed by a claims adjudicator and a physician, psychologist, or speech pathologist, depending on the claim, to determine disability. After the determination of disability is made, DDD sends the case to SSA for the final determination. SSA then determines the benefit amount and pays benefits directly to individuals.

C2:1: Disability Determination (ALI 415620)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3170 ALI 415620, Disability Determination	\$80,210,614	\$84,500,000	\$86,000,000
% change	--	5.4%	1.8%

This federally funded line item is used for the operations of DDD. Under an agreement with the federal SSA, OOD prepares disability determinations for individuals who apply to SSA for benefits under SSI and SSDI. The federal government funds those benefits, which provide financial assistance to individuals who are totally disabled. Recipients receive benefits until they are able to return to work or in the case of children, to age-appropriate activities.

Category 3: Independent Living

The Independent Living Program provides services to assist individuals to maximize independence and productivity and supports the integration of individuals with disabilities. Services are coordinated by the Statewide Independent Living Council and provided directly by local centers for independent living (CILs). Every CIL provides services in five core areas:

- Information and referral services;
- Independent living (IL) skills training;
- Peer support;
- Individual and systems advocacy; and
- Transition services.

The Council includes various members appointed by the Governor who represent the disabilities community, as well as ex officio members who represent various government entities. The Council develops, monitors, and evaluates the state plan for independent living. The Council also provides financial assistance to CILs, as well as assistance in developing a statewide network of CILs. In addition, it maintains a website for those seeking information regarding independent living services.

C3:1: Independent Living (ALIs 415402, 415613, and 415627)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415402, Independent Living Council	\$252,000	\$252,000	\$252,000
% change	--	0.0%	0.0%
3GH0 ALI 415613, Independent Living	\$762,989	\$737,411	\$737,411
% change	--	-3.4%	0.0%
3GH0 ALI 415627, Independent Living Projects	\$0	\$250,000	\$250,000
% change	--	N/A	0.0%
Independent Living Services	\$1,014,989	\$1,239,411	\$1,239,411
% change	--	22.1%	0.0%

These line items support the federally mandated IL Program, including support for the Ohio Statewide Independent Living Council.

H.B. 33 earmarks \$67,662 of item 415402 in each fiscal year to be used as part of the state match for VR services. This will enable OOD to draw down about \$250,000 in federal VR Innovation and Expansion funds, which will be deposited into Fund 3790 and appropriated in line item 415616, Federal – Vocational Rehabilitation. These VR funds, along with the match, will be provided to the Statewide Independent Living Council and used to support the Council's operations, allowing IL dollars to be used for providing services.

A portion of appropriation item 415402 will be used to draw down federal IL dollars. The IL Program receives a federal match of \$9 for every \$1 of state funds spent on the program. The federal dollars are deposited into Fund 3GH0, which supports line item 415613, Independent Living. Line item 415613 is used to support CILs through competitive grants from OOD.

H.B. 33 also provides funding in new appropriation item 415627, Independent Living Projects, which will provide support for projects related to the IL Program intended to engage and educate the public regarding IL services, address accessibility pertaining to individuals with disabilities, and other related efforts. These efforts were previously supported under appropriation item 415604, Community Centers for the Deaf. The new line item is established to more clearly define the appropriation intended to support the community centers for the deaf.

C3:2: Centers for Independent Living (ALI 415511)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415511, Centers for Independent Living	\$504,929	\$1,500,000	\$1,500,000
% change	--	197.1%	0.0%

This line item is used to provide support directly to the Centers for Independent Living and is used in conjunction with funds appropriated through line items 415402, Independent Living Council, and 415613, Independent Living.

C3:3: Visually Impaired Reading Services (ALI 415512)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415512, Visually Impaired Reading Services	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

This line item is used to support VOICEcorps Reading Services to provide reading services for blind individuals.

C3:4: DeafBlind Fund (ALI 415515)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 415515, DeafBlind Fund	\$0	\$100,000	\$100,000
% change	--	N/A	0.0%

H.B. 33 provides funding in new appropriation item 415515, DeafBlind Fund, which is required to be distributed to the Columbus Speech and Hearing Center and used to establish a pilot program for the recruitment and training of support service providers and to connect support service providers with DeafBlind individuals. The bill requires the Columbus Speech and Hearing Center to establish guidelines to determine eligibility for services provided by support service providers through the pilot program.

C3:5: Personal Care Assistance (ALI 415602)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3GH0 ALI 415602, Personal Care Assistance	\$2,971,274	\$3,238,884	\$3,336,051
% change	--	9.0%	3.0%

This federal line item is used to provide payments to people with disabilities to subsidize the wages of their personal attendants under the Personal Care Assistance Program. The amount a person may receive is based upon their ability to pay for attendant care. The intent of the program is to enhance the employability and independence of people with disabilities.

C3:6: Independent Living Older Blind (ALI 415617)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
3L40 ALI 415617, Independent Living Older Blind	\$1,734,605	\$2,158,988	\$2,180,226
% change	--	24.5%	1.0%

This federally funded line item is used to expend the federal Independent Living Older Blind Grant. Services provided under the grant to older individuals who are blind include orientation and mobility skills training to enable safe independent travel; skills in braille, handwriting, and other means of communication; provision of communication aides; and training to perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation.

H.B. 33 earmarks funds for three organizations that will provide outreach to the community of individuals with blindness or low vision. The earmarks are summarized in the table below.

Earmarks from ALI 415617, Independent Living Older Blind		
Earmark Purpose	FY 2024	FY 2025
Cleveland Sight Center	\$10,000	\$10,000
Cincinnati Association for the Blind and Visually Impaired	\$10,000	\$10,000
Sight Center of Northwest Ohio	\$10,000	\$10,000
Total	\$30,000	\$30,000

Category 4: Program Management

This category provides administrative support to the programs within OOD, including fiscal operations, legislative affairs, human resources, and information technology.

C4:1: Program Management (ALI 415606)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
4W50 ALI 415606, Program Management	\$14,719,560	\$18,521,716	\$20,191,107
% change	--	25.8%	9.0%

This item supports OOD's administrative support functions including information technology, fiscal, and human resources. A portion of certain federal grant moneys are deposited into Fund 4W50 based on a percentage of payroll spending from employees that provide direct services and are paid from various federal funds. This item allows OOD to pay agency operating expenses that are nondirect VR or DDD program-related costs that cannot be covered by other appropriation items.

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency				Appropriations	FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
	FY 2022	FY 2023	FY 2024		% Change	FY 2025	% Change

Report For: Main Operating Appropriations Bill

Version: As Enacted

OOD Opportunities for Ohioans with Disabilities Agency

GRF	415402	Independent Living Council	\$ 292,380	\$ 252,000	\$ 252,000	0.00%	\$ 252,000	0.00%
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 26,000	0.70%	\$ 26,000	0.00%
GRF	415431	Brain Injury	\$ 550,000	\$ 550,000	\$ 550,000	0.00%	\$ 550,000	0.00%
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,034	\$ 18,418,244	\$ 24,820,000	34.76%	\$ 30,015,000	20.93%
GRF	415508	Services for the Deaf	\$ 36,772	\$ 27,580	\$ 527,000	1,810.80%	\$ 527,000	0.00%
GRF	415511	Centers for Independent Living	\$ 571,439	\$ 504,929	\$ 1,500,000	197.07%	\$ 1,500,000	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	0.00%	\$ 50,000	0.00%
GRF	415513	Accessible Ohio	\$0	\$0	\$ 500,000	N/A	\$ 500,000	0.00%
GRF	415515	DeafBlind Fund	\$0	\$0	\$ 100,000	N/A	\$ 100,000	0.00%
General Revenue Fund Total			\$ 19,944,444	\$ 19,828,572	\$ 28,325,000	42.85%	\$ 33,520,000	18.34%
4670	415609	Business Enterprise Operating Expenses	\$ 502,795	\$ 645,132	\$ 1,555,368	141.09%	\$ 1,555,368	0.00%
4680	415618	Third Party Services Funding	\$ 7,555,651	\$ 6,942,364	\$ 11,680,000	68.24%	\$ 12,680,000	8.56%
4L10	415619	Services for Rehabilitation	\$ 2,702,562	\$ 2,009,152	\$ 2,200,000	9.50%	\$ 2,200,000	0.00%
Dedicated Purpose Fund Group Total			\$ 10,761,008	\$ 9,596,647	\$ 15,435,368	60.84%	\$ 16,435,368	6.48%
4W50	415606	Program Management	\$ 14,855,226	\$ 14,719,560	\$ 18,521,716	25.83%	\$ 20,191,107	9.01%
Internal Service Activity Fund Group Total			\$ 14,855,226	\$ 14,719,560	\$ 18,521,716	25.83%	\$ 20,191,107	9.01%
3170	415620	Disability Determination	\$ 81,541,920	\$ 80,210,614	\$ 84,500,000	5.35%	\$ 86,000,000	1.78%
3790	415616	Federal-Vocational Rehabilitation	\$ 112,399,133	\$ 108,137,517	\$ 150,000,000	38.71%	\$ 164,500,000	9.67%
3GH0	415602	Personal Care Assistance	\$ 2,598,958	\$ 2,971,274	\$ 3,238,884	9.01%	\$ 3,336,051	3.00%
3GH0	415604	Community Centers for the Deaf	\$ 795,130	\$ 942,928	\$ 772,420	-18.08%	\$ 772,420	0.00%
3GH0	415613	Independent Living	\$ 525,443	\$ 762,989	\$ 737,411	-3.35%	\$ 737,411	0.00%
3GH0	415627	Independent Living Projects	\$0	\$0	\$ 250,000	N/A	\$ 250,000	0.00%
3IL0	415629	Works4Me Disability Innovation Fund Grant	\$ 0	\$ 82,336	\$ 2,000,000	2,329.07%	\$ 2,300,000	15.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 6,348,453	\$ 15,861,992	\$ 11,500,000	-27.50%	\$ 13,000,000	13.04%
3L40	415614	Business Enterprise Federal Relief	\$ 1,031,161	\$ 0	\$ 0	N/A	\$ 0	N/A
3L40	415615	Federal-Supported Employment	\$ 730,912	\$ 1,266,411	\$ 1,200,000	-5.24%	\$ 1,200,000	0.00%
3L40	415617	Independent Living Older Blind	\$ 2,158,988	\$ 1,734,605	\$ 2,158,988	24.47%	\$ 2,180,226	0.98%

FY 2024 - FY 2025 Final Appropriations				All Fund Groups		
Line Item Detail by Agency	Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
	FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
OOD Opportunities for Ohioans with Disabilities Agency						
Federal Fund Group Total	\$ 208,130,097	\$ 211,970,665	\$ 256,357,703	20.94%	\$ 274,276,108	6.99%
Opportunities for Ohioans with Disabilities Agency Total	\$ 253,690,775	\$ 256,115,444	\$ 318,639,787	24.41%	\$ 344,422,583	8.09%