

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill
(FY 2024-FY 2025)

As Introduced

February 15, 2023

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
Report For: Main Operating Appropriations Bill		Version: As Introduced							
ADJ	Adjutant General	\$ 12,644,704	\$ 11,852,572	\$ 14,349,875	\$ 2,497,303	21.07%	\$ 14,714,049	\$ 364,174	2.54%
DAS	Department of Administrative Services	\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 41,114,576	25.89%	\$ 188,935,738	(\$10,983,412)	-5.49%
AGE	Department of Aging	\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 5,574,855	24.55%	\$ 27,440,343	(\$846,022)	-2.99%
AGR	Department of Agriculture	\$ 57,987,986	\$ 54,656,405	\$ 51,805,500	(\$2,850,905)	-5.22%	\$ 53,030,300	\$ 1,224,800	2.36%
AIR	Air Quality Development Authority	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
ART	Ohio Arts Council	\$ 21,223,683	\$ 20,085,698	\$ 20,352,895	\$ 267,197	1.33%	\$ 20,413,958	\$ 61,063	0.30%
AGO	Attorney General	\$ 116,422,665	\$ 114,784,568	\$ 185,183,469	\$ 70,398,901	61.33%	\$ 181,302,916	(\$3,880,553)	-2.10%
AUD	Auditor of State	\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 3,065,968	9.56%	\$ 36,423,514	\$ 1,280,126	3.64%
ETC	Broadcast Educational Media Commission	\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 121,408	1.19%	\$ 10,346,789	\$ 0	0.00%
OBM	Office of Budget and Management	\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 194,351	4.51%	\$ 4,592,399	\$ 89,475	1.99%
CSR	Capitol Square Review and Advisory Board	\$ 5,366,852	\$ 6,750,596	\$ 6,750,596	\$ 0	0.00%	\$ 6,750,596	\$ 0	0.00%
KID	Department of Children and Youth	\$0	\$0	\$ 802,097,881	\$ 802,097,881	N/A	\$ 809,862,836	\$ 7,764,955	0.97%
CIV	Ohio Civil Rights Commission	\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 202,154	2.99%	\$ 7,172,000	\$ 209,000	3.00%
CLA	Court of Claims	\$ 12,142,381	\$ 5,156,633	\$ 4,024,854	(\$1,131,779)	-21.95%	\$ 4,190,824	\$ 165,970	4.12%
DEV	Department of Development	\$ 138,361,120	\$ 841,827,697	\$ 155,564,866	(\$686,262,831)	-81.52%	\$ 137,574,866	(\$17,990,000)	-11.56%
DDD	Department of Developmental Disabilities	\$ 723,230,467	\$ 817,161,018	\$ 833,006,489	\$ 15,845,471	1.94%	\$ 910,490,007	\$ 77,483,518	9.30%
EDU	Department of Education	\$ 8,211,630,209	\$ 8,452,783,863	\$ 8,997,667,359	\$ 544,883,496	6.45%	\$ 9,182,353,905	\$ 184,686,546	2.05%
ELC	Ohio Elections Commission	\$ 398,454	\$ 404,044	\$ 415,500	\$ 11,456	2.84%	\$ 432,000	\$ 16,500	3.97%
FUN	State Board of Embalmers and Funeral Directors	\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
ERB	State Employment Relations Board	\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 80,960	1.87%	\$ 4,466,029	\$ 44,606	1.01%
EPA	Environmental Protection Agency	\$ 9,983,506	\$ 9,135,482	\$ 13,864,712	\$ 4,729,230	51.77%	\$ 13,907,712	\$ 43,000	0.31%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 33,044	5.00%	\$ 728,500	\$ 34,700	5.00%
ETH	Ethics Commission	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 97,535	4.45%	\$ 2,305,100	\$ 16,200	0.71%
EXP	Expositions Commission	\$ 350,643	\$ 363,750	\$ 380,000	\$ 16,250	4.47%	\$ 380,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission	\$ 452,615,208	\$ 427,697,932	\$ 412,626,827	(\$15,071,105)	-3.52%	\$ 340,098,168	(\$72,528,659)	-17.58%
GOV	Office of the Governor	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 123,807	4.00%	\$ 3,218,986	\$ 0	0.00%
DOH	Department of Health	\$ 122,099,036	\$ 129,766,763	\$ 123,366,844	(\$6,399,919)	-4.93%	\$ 127,051,331	\$ 3,684,487	2.99%

FY 2024 - FY 2025 Appropriations - As Introduced

General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
BOR	Department of Higher Education	\$ 2,742,297,802	\$ 2,763,032,742	\$ 3,028,447,052	\$ 265,414,310	9.61%	\$ 3,300,232,296	\$ 271,785,244	8.97%
SPA	Commission on Hispanic/Latino Affairs	\$ 430,508	\$ 476,360	\$ 479,000	\$ 2,640	0.55%	\$ 490,000	\$ 11,000	2.30%
OHS	Ohio History Connection	\$ 15,639,076	\$ 15,399,076	\$ 22,785,470	\$ 7,386,394	47.97%	\$ 25,998,304	\$ 3,212,834	14.10%
REP	House of Representatives	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 462,015	31.24%	\$ 2,078,000	\$ 136,900	7.05%
JFS	Department of Job and Family Services	\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	(\$371,310,302)	-35.82%	\$ 659,988,778	(\$5,343,161)	-0.80%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	(\$70,000)	-10.29%	\$ 620,000	\$ 10,000	1.64%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	(\$167,067)	-29.06%	\$ 591,501	\$ 183,568	45.00%
JCO	Judicial Conference of Ohio	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 76,555	6.86%	\$ 1,231,753	\$ 39,132	3.28%
JSC	Judiciary/Supreme Court	\$ 188,135,098	\$ 197,771,168	\$ 206,748,336	\$ 8,977,168	4.54%	\$ 214,244,544	\$ 7,496,208	3.63%
JLE	Joint Legislative Ethics Committee	\$ 621,757	\$ 625,000	\$ 625,000	\$ 0	0.00%	\$ 625,000	\$ 0	0.00%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,687,926	\$ 42,022,202	(\$10,665,724)	-20.24%	\$ 40,772,202	(\$1,250,000)	-2.97%
LIB	State Library Board	\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 259,003	5.00%	\$ 5,439,063	\$ 0	0.00%
MCD	MCD - State	\$ 4,424,329,109	\$ 6,111,389,086	\$ 6,135,721,590	\$ 24,332,504	0.40%	\$ 6,831,369,791	\$ 695,648,201	11.34%
	MCD - Federal	\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 618,412,936	4.55%	\$ 15,172,082,581	\$ 953,055,402	6.70%
	Department of Medicaid - Total	\$ 16,315,536,808	\$ 19,712,003,329	\$ 20,354,748,769	\$ 642,745,440	3.26%	\$ 22,003,452,372	\$ 1,648,703,603	8.10%
MHA	Department of Mental Health and Addiction Services	\$ 488,921,740	\$ 516,970,364	\$ 623,438,097	\$ 106,467,733	20.59%	\$ 653,313,208	\$ 29,875,111	4.79%
MIH	Commission on Minority Health	\$ 3,749,052	\$ 5,137,050	\$ 5,667,794	\$ 530,744	10.33%	\$ 5,701,644	\$ 33,850	0.60%
DNR	Department of Natural Resources	\$ 129,631,599	\$ 173,263,436	\$ 175,006,130	\$ 1,742,694	1.01%	\$ 171,582,129	(\$3,424,001)	-1.96%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 19,944,444	\$ 19,827,829	\$ 27,226,137	\$ 7,398,308	37.31%	\$ 32,420,759	\$ 5,194,622	19.08%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 209,000	0.59%	\$ 36,183,000	\$ 500,000	1.40%
PUB	Ohio Public Defender Commission	\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 24,539,103	16.21%	\$ 183,349,100	\$ 7,436,800	4.23%
DPS	Department of Public Safety	\$ 93,733,635	\$ 122,480,904	\$ 101,502,864	(\$20,978,040)	-17.13%	\$ 99,082,000	(\$2,420,864)	-2.39%
PWC	Public Works Commission	\$ 285,944,484	\$ 370,300,000	\$ 277,600,000	(\$92,700,000)	-25.03%	\$ 276,900,000	(\$700,000)	-0.25%
DRC	Department of Rehabilitation and Correction	\$ 1,936,525,341	\$ 2,087,798,799	\$ 2,226,874,100	\$ 139,075,301	6.66%	\$ 2,362,036,200	\$ 135,162,100	6.07%
RDF	State Revenue Distributions	\$ 1,818,201,558	\$ 1,854,000,000	\$ 1,845,916,000	(\$8,084,000)	-0.44%	\$ 1,857,992,000	\$ 12,076,000	0.65%
OSB	Ohio Deaf and Blind Education Services	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 16,883,889	126.65%	\$ 30,634,214	\$ 419,583	1.39%
OSD	Ohio School for the Deaf	\$ 14,623,645	\$ 14,621,112	\$0	\$0	N/A	\$0	\$0	N/A

FY 2024 - FY 2025 Appropriations - As Introduced

General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
SOS	Secretary of State	\$ 10,298,824	\$ 14,108,392	\$ 13,090,000	(\$1,018,392)	-7.22%	\$ 13,590,000	\$ 500,000	3.82%
SEN	Senate	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	(\$5,209,179)	-20.66%	\$ 20,000,000	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 479,804	\$ 540,890	\$ 685,106	\$ 144,216	26.66%	\$ 693,988	\$ 8,882	1.30%
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 244,562	13.28%	\$ 2,146,907	\$ 61,348	2.94%
TAX	Department of Taxation	\$ 55,432,526	\$ 58,389,210	\$ 60,295,930	\$ 1,906,720	3.27%	\$ 60,684,643	\$ 388,713	0.64%
DOT	Department of Transportation	\$ 51,245,454	\$ 156,749,992	\$ 65,514,636	(\$91,235,356)	-58.20%	\$ 66,514,636	\$ 1,000,000	1.53%
TOS	Treasurer of State	\$ 11,533,533	\$ 11,584,409	\$ 7,598,645	(\$3,985,764)	-34.41%	\$ 6,552,205	(\$1,046,440)	-13.77%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 56,357,501	\$ 57,338,046	\$ 60,428,154	\$ 3,090,108	5.39%	\$ 62,879,670	\$ 2,451,516	4.06%
DYS	Department of Youth Services	\$ 226,996,907	\$ 232,028,483	\$ 265,056,700	\$ 33,028,217	14.23%	\$ 269,911,100	\$ 4,854,400	1.83%
GRF - State		\$ 23,869,166,200	\$ 27,280,748,930	\$ 28,083,514,481	\$ 802,765,552	2.94%	\$ 29,418,756,501	\$ 1,335,242,020	4.75%
GRF - Federal		\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 618,412,936	4.55%	\$ 15,172,082,581	\$ 953,055,402	6.70%
Main Operating Appropriations Bill Total		\$ 35,760,373,899	\$ 40,881,363,173	\$ 42,302,541,660	\$ 1,421,178,488	3.48%	\$ 44,590,839,082	\$ 2,288,297,422	5.41%

FY 2024 - FY 2025 Appropriations - As Introduced					All Fund Groups				
Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
Report For: Main Operating Appropriations Bill		Version: As Introduced							
ACC	Accountancy Board of Ohio	\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 14,343	0.77%	\$ 1,826,216	(\$42,669)	-2.28%
ADJ	Adjutant General	\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 3,516,024	6.23%	\$ 61,093,361	\$ 1,152,601	1.92%
DAS	Department of Administrative Services	\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 71,232,721	8.02%	\$ 966,773,499	\$ 6,879,215	0.72%
AGE	Department of Aging	\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 49,113,087	40.27%	\$ 108,401,428	(\$62,659,424)	-36.63%
AGR	Department of Agriculture	\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 19,719,820	11.38%	\$ 196,773,400	\$ 3,789,300	1.96%
AIR	Air Quality Development Authority	\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 1,544,651	104.98%	\$ 3,119,000	\$ 103,000	3.42%
ARC	Architects Boards	\$ 665,847	\$ 662,919	\$ 667,469	\$ 4,550	0.69%	\$ 667,469	\$ 0	0.00%
ART	Ohio Arts Council	\$ 22,771,200	\$ 21,885,698	\$ 22,197,895	\$ 312,197	1.43%	\$ 22,408,958	\$ 211,063	0.95%
ATH	Ohio Athletic Commission	\$ 325,328	\$ 307,780	\$ 354,000	\$ 46,220	15.02%	\$ 345,000	(\$9,000)	-2.54%
AGO	Attorney General	\$ 367,800,120	\$ 444,382,934	\$ 437,233,201	(\$7,149,733)	-1.61%	\$ 433,952,148	(\$3,281,053)	-0.75%
AUD	Auditor of State	\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 3,983,077	4.00%	\$ 110,212,143	\$ 6,753,688	6.53%
ETC	Broadcast Educational Media Commission	\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 42,608	0.41%	\$ 10,358,689	\$ 1,200	0.01%
OBM	Office of Budget and Management	\$ 2,175,698,480	\$ 1,038,467,483	\$ 30,752,323	(\$1,007,715,160)	-97.04%	\$ 30,841,798	\$ 89,475	0.29%
CSR	Capitol Square Review and Advisory Board	\$ 7,147,777	\$ 11,848,102	\$ 11,802,502	(\$45,600)	-0.38%	\$ 11,802,502	\$ 0	0.00%
SCR	State Board of Career Colleges and Schools	\$ 493,830	\$ 532,085	\$ 551,000	\$ 18,915	3.55%	\$ 567,000	\$ 16,000	2.90%
CAC	Ohio Casino Control Commission	\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 1,252,233	7.90%	\$ 17,503,000	\$ 401,000	2.34%
CDP	Chemical Dependency Professionals Board	\$ 824,330	\$ 867,038	\$ 925,837	\$ 58,799	6.78%	\$ 998,837	\$ 73,000	7.88%
KID	Department of Children and Youth	\$0	\$0	\$ 2,287,082,875	\$ 2,287,082,875	N/A	\$ 2,304,399,557	\$ 17,316,682	0.76%
CHR	State Chiropractic Board	\$ 616,818	\$ 642,859	\$ 592,868	(\$49,991)	-7.78%	\$ 593,868	\$ 1,000	0.17%
CIV	Ohio Civil Rights Commission	\$ 9,328,842	\$ 9,862,165	\$ 10,749,800	\$ 887,635	9.00%	\$ 11,404,800	\$ 655,000	6.09%
COM	Department of Commerce	\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	\$ 19,715,605	7.63%	\$ 274,986,728	(\$3,087,774)	-1.11%
OCC	Office of Consumers' Counsel	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 500,000	8.60%	\$ 6,313,267	\$ 0	0.00%
CEB	Controlling Board	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 1,852,017	32.79%	\$ 7,500,000	\$ 0	0.00%
COS	Cosmetology and Barber Board	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	(\$423,652)	-7.25%	\$ 5,486,509	\$ 67,802	1.25%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 11,326	0.58%	\$ 2,039,897	\$ 72,000	3.66%
CLA	Court of Claims	\$ 12,685,792	\$ 5,695,993	\$ 4,603,356	(\$1,092,637)	-19.18%	\$ 4,787,931	\$ 184,575	4.01%
DEN	Ohio State Dental Board	\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 176,956	9.82%	\$ 1,991,497	\$ 12,000	0.61%
Legislative Budget Office of the Legislative Service Commission									

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BDP	Board of Deposit	\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 0	0.00%
DEV	Department of Development	\$ 1,788,940,072	\$ 4,717,582,056	\$ 2,147,796,271	(\$2,569,785,785)	-54.47%	\$ 1,187,787,713	(\$960,008,558)	-44.70%
DDD	Department of Developmental Disabilities	\$ 3,545,077,970	\$ 4,183,250,339	\$ 4,350,289,632	\$ 167,039,293	3.99%	\$ 4,576,777,552	\$ 226,487,920	5.21%
EDU	Department of Education	\$ 14,519,116,594	\$ 16,024,203,854	\$ 15,130,396,498	(\$893,807,356)	-5.58%	\$ 13,562,892,373	(\$1,567,504,125)	-10.36%
ELC	Ohio Elections Commission	\$ 631,589	\$ 631,764	\$ 625,500	(\$6,264)	-0.99%	\$ 642,000	\$ 16,500	2.64%
FUN	State Board of Embalmers and Funeral Directors	\$ 1,798,563	\$ 2,200,372	\$ 2,272,500	\$ 72,128	3.28%	\$ 2,274,764	\$ 2,264	0.10%
PAY	Employee Benefits Funds	\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 50,877,654	2.49%	\$ 2,128,289,825	\$ 33,181,013	1.58%
ERB	State Employment Relations Board	\$ 4,034,197	\$ 4,583,623	\$ 4,755,551	\$ 171,928	3.75%	\$ 4,628,178	(\$127,373)	-2.68%
ENG	State Board of Engineers and Surveyors	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	(\$109,759)	-8.17%	\$ 1,281,904	\$ 47,910	3.88%
EPA	Environmental Protection Agency	\$ 202,255,234	\$ 245,145,435	\$ 272,513,724	\$ 27,368,289	11.16%	\$ 275,549,423	\$ 3,035,699	1.11%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 33,044	5.00%	\$ 728,500	\$ 34,700	5.00%
ETH	Ethics Commission	\$ 2,313,743	\$ 2,849,705	\$ 2,804,000	(\$45,705)	-1.60%	\$ 2,820,200	\$ 16,200	0.58%
EXP	Expositions Commission	\$ 10,688,736	\$ 69,300,614	\$ 112,545,000	\$ 43,244,386	62.40%	\$ 112,656,000	\$ 111,000	0.10%
FCC	Ohio Facilities Construction Commission	\$ 458,194,084	\$ 648,446,833	\$ 620,755,840	(\$27,690,993)	-4.27%	\$ 348,403,996	(\$272,351,844)	-43.87%
GOV	Office of the Governor	\$ 3,653,538	\$ 3,732,485	\$ 3,881,784	\$ 149,299	4.00%	\$ 3,881,784	\$ 0	0.00%
DOH	Department of Health	\$ 1,159,798,481	\$ 1,333,843,385	\$ 1,011,780,312	(\$322,063,073)	-24.15%	\$ 887,280,300	(\$124,500,012)	-12.31%
BOR	Department of Higher Education	\$ 2,798,619,100	\$ 2,825,136,492	\$ 3,287,231,774	\$ 462,095,282	16.36%	\$ 3,359,243,461	\$ 72,011,687	2.19%
HEF	Ohio Higher Educational Facility Commission	\$ 6,634	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 0	0.00%
SPA	Commission on Hispanic/Latino Affairs	\$ 516,728	\$ 992,023	\$ 604,000	(\$388,023)	-39.11%	\$ 615,000	\$ 11,000	1.82%
OHS	Ohio History Connection	\$ 16,306,583	\$ 15,559,076	\$ 22,945,470	\$ 7,386,394	47.47%	\$ 26,158,304	\$ 3,212,834	14.00%
REP	House of Representatives	\$ 24,757,295	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%	\$ 31,733,664	\$ 0	0.00%
HFA	Ohio Housing Finance Agency	\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 2,711,533	17.33%	\$ 18,933,489	\$ 571,748	3.11%
IGO	Office of the Inspector General	\$ 2,325,711	\$ 2,304,085	\$ 2,766,100	\$ 462,015	20.05%	\$ 2,903,000	\$ 136,900	4.95%
INS	Department of Insurance	\$ 41,548,567	\$ 44,415,366	\$ 46,366,669	\$ 1,951,303	4.39%	\$ 47,087,703	\$ 721,034	1.56%
JFS	Department of Job and Family Services	\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	(\$2,178,860,198)	-42.80%	\$ 2,739,039,255	(\$173,214,456)	-5.95%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	(\$70,000)	-10.29%	\$ 620,000	\$ 10,000	1.64%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	(\$167,067)	-29.06%	\$ 591,501	\$ 183,568	45.00%
JCO	Judicial Conference of Ohio	\$ 1,596,963	\$ 1,670,875	\$ 1,809,474	\$ 138,599	8.29%	\$ 1,905,862	\$ 96,388	5.33%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
JSC	Judiciary/Supreme Court	\$ 201,124,981	\$ 212,115,384	\$ 221,034,477	\$ 8,919,093	4.20%	\$ 228,485,163	\$ 7,450,686	3.37%
LEC	Lake Erie Commission	\$ 1,229,595	\$ 1,591,102	\$ 983,000	(\$608,102)	-38.22%	\$ 1,598,000	\$ 615,000	62.56%
JLE	Joint Legislative Ethics Committee	\$ 778,974	\$ 785,000	\$ 785,000	\$ 0	0.00%	\$ 785,000	\$ 0	0.00%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	(\$10,665,724)	-20.24%	\$ 40,782,202	(\$1,250,000)	-2.97%
LIB	State Library Board	\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	(\$1,628,409)	-6.12%	\$ 24,981,491	\$ 0	0.00%
LCO	Liquor Control Commission	\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 176,131	16.76%	\$ 1,225,800	(\$1,400)	-0.11%
LOT	Ohio Lottery Commission	\$ 423,309,089	\$ 407,926,110	\$ 427,378,841	\$ 19,452,731	4.77%	\$ 443,228,238	\$ 15,849,397	3.71%
MCD	Department of Medicaid	\$ 31,388,096,376	\$ 35,098,497,461	\$ 36,910,526,667	\$ 1,812,029,206	5.16%	\$ 38,902,538,541	\$ 1,992,011,874	5.40%
MED	State Medical Board	\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 882,183	6.83%	\$ 14,315,005	\$ 523,216	3.79%
MHA	Department of Mental Health and Addiction Services	\$ 905,140,259	\$ 1,201,860,249	\$ 1,330,277,287	\$ 128,417,038	10.68%	\$ 1,165,352,398	(\$164,924,889)	-12.40%
MIH	Commission on Minority Health	\$ 3,862,419	\$ 7,102,541	\$ 5,702,794	(\$1,399,747)	-19.71%	\$ 5,736,644	\$ 33,850	0.59%
CRB	Motor Vehicle Repair Board	\$ 639,775	\$ 656,915	\$ 698,657	\$ 41,742	6.35%	\$ 704,675	\$ 6,018	0.86%
DNR	Department of Natural Resources	\$ 445,545,300	\$ 616,103,154	\$ 655,851,355	\$ 39,748,201	6.45%	\$ 652,544,259	(\$3,307,096)	-0.50%
NUR	Board of Nursing	\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 106,435	0.74%	\$ 13,927,156	(\$632,000)	-4.34%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 111,984	9.19%	\$ 1,417,747	\$ 87,000	6.54%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 253,690,775	\$ 295,920,170	\$ 317,540,924	\$ 21,620,754	7.31%	\$ 343,323,342	\$ 25,782,418	8.12%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 209,000	0.59%	\$ 36,183,000	\$ 500,000	1.40%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 76,919	4.99%	\$ 1,638,600	\$ 21,700	1.34%
PRX	State Board of Pharmacy	\$ 17,932,050	\$ 20,681,040	\$ 18,635,300	(\$2,045,740)	-9.89%	\$ 17,274,300	(\$1,361,000)	-7.30%
PSY	State Board of Psychology	\$ 702,994	\$ 716,138	\$ 747,489	\$ 31,351	4.38%	\$ 757,489	\$ 10,000	1.34%
PUB	Ohio Public Defender Commission	\$ 193,635,786	\$ 199,805,338	\$ 237,943,000	\$ 38,137,662	19.09%	\$ 243,379,800	\$ 5,436,800	2.28%
DPS	Department of Public Safety	\$ 821,248,937	\$ 1,308,129,112	\$ 1,048,958,071	(\$259,171,041)	-19.81%	\$ 1,073,192,501	\$ 24,234,430	2.31%
PUC	Public Utilities Commission of Ohio	\$ 57,687,076	\$ 81,065,040	\$ 80,243,854	(\$821,186)	-1.01%	\$ 80,404,294	\$ 160,440	0.20%
PWC	Public Works Commission	\$ 286,882,379	\$ 371,579,075	\$ 278,914,821	(\$92,664,254)	-24.94%	\$ 278,195,168	(\$719,653)	-0.26%
RAC	Ohio State Racing Commission	\$ 34,914,264	\$ 30,680,893	\$ 33,310,497	\$ 2,629,604	8.57%	\$ 33,310,497	\$ 0	0.00%
DRC	Department of Rehabilitation and Correction	\$ 2,009,925,353	\$ 2,160,881,343	\$ 2,330,539,100	\$ 169,657,757	7.85%	\$ 2,465,701,200	\$ 135,162,100	5.80%
RDF	State Revenue Distributions	\$ 9,105,115,136	\$ 9,000,915,288	\$ 9,831,420,315	\$ 830,505,027	9.23%	\$ 10,289,331,739	\$ 457,911,424	4.66%
OSB	Ohio Deaf and Blind Education Services	\$ 14,907,699	\$ 15,417,537	\$ 33,352,431	\$ 17,934,894	116.33%	\$ 33,741,531	\$ 389,100	1.17%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
OSD	Ohio School for the Deaf	\$ 15,384,842	\$ 16,116,250	\$ 0	\$ 0	-100.00%	\$ 0	\$ 0	N/A
SOS	Secretary of State	\$ 47,810,880	\$ 91,060,605	\$ 43,087,537	(\$47,973,068)	-52.68%	\$ 45,270,278	\$ 2,182,741	5.07%
SEN	Senate	\$ 14,526,458	\$ 25,669,476	\$ 20,460,297	(\$5,209,179)	-20.29%	\$ 20,460,297	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 9,376,789	\$ 10,737,314	\$ 14,566,172	\$ 3,828,858	35.66%	\$ 14,604,781	\$ 38,609	0.27%
CSF	Commissioners of Sinking Fund	\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	(\$218,627,500)	-16.20%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
SOA	Southern Ohio Agricultural and Community Development Foundation	\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
SHP	State Speech and Hearing Professionals Board	\$ 650,896	\$ 652,376	\$ 647,461	(\$4,915)	-0.75%	\$ 652,461	\$ 5,000	0.77%
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 244,562	13.28%	\$ 2,146,907	\$ 61,348	2.94%
TAX	Department of Taxation	\$ 2,860,813,014	\$ 2,308,281,773	\$ 2,987,361,624	\$ 679,079,851	29.42%	\$ 3,219,151,421	\$ 231,789,797	7.76%
DOT	Department of Transportation	\$ 59,087,668	\$ 178,647,774	\$ 190,514,636	\$ 11,866,862	6.64%	\$ 66,514,636	(\$124,000,000)	-65.09%
TOS	Treasurer of State	\$ 70,214,429	\$ 33,970,310	\$ 33,406,110	(\$564,200)	-1.66%	\$ 33,406,110	\$ 0	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 72,878,945	68.84%	\$ 116,223,803	(\$62,521,642)	-34.98%
DVM	Veterinary Medical Licensing Board	\$ 433,991	\$ 782,318	\$ 464,000	(\$318,318)	-40.69%	\$ 718,000	\$ 254,000	54.74%
VPB	State Vision Professionals Board	\$ 538,930	\$ 670,121	\$ 608,684	(\$61,437)	-9.17%	\$ 619,684	\$ 11,000	1.81%
DYS	Department of Youth Services	\$ 238,331,996	\$ 248,463,822	\$ 283,078,500	\$ 34,614,678	13.93%	\$ 284,013,300	\$ 934,800	0.33%
Main Operating Appropriations Bill Total		\$ 85,539,559,382	\$ 96,050,951,157	\$ 95,501,589,365	(\$549,361,792)	-0.57%	\$ 95,171,125,111	(\$330,464,254)	-0.35%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	FY 2023 to FY 2024		Introduced	FY 2024 to FY 2025	
				FY 2023	FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
Report For: Main Operating Appropriations Bill			Version: As Introduced							
ACC Accountancy Board of Ohio										
4J80	889601	CPA Education Assistance	\$ 233,852	\$ 525,000	\$ 525,000	\$ 0	0.00%	\$ 525,000	\$ 0	0.00%
4K90	889609	Operating Expenses	\$ 1,289,873	\$ 1,329,542	\$ 1,343,885	\$ 14,343	1.08%	\$ 1,301,216	(\$42,669)	-3.18%
Sub-Total Dedicated Purpose Fund Group			\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 14,343	0.77%	\$ 1,826,216	(\$42,669)	-2.28%
Accountancy Board of Ohio Total			\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 14,343	0.77%	\$ 1,826,216	(\$42,669)	-2.28%

ADJ Adjutant General

GRF	745401	Ohio Military Reserve	\$ 9,500	\$ 9,800	\$ 70,700	\$ 60,900	621.43%	\$ 77,720	\$ 7,020	9.93%
GRF	745404	Air National Guard	\$ 1,821,805	\$ 1,811,250	\$ 2,140,818	\$ 329,568	18.20%	\$ 2,223,917	\$ 83,099	3.88%
GRF	745407	National Guard Benefits	\$ 0	\$ 174,000	\$ 174,000	\$ 0	0.00%	\$ 174,000	\$ 0	0.00%
GRF	745409	Central Administration	\$ 3,099,361	\$ 3,183,095	\$ 3,299,205	\$ 116,110	3.65%	\$ 3,414,095	\$ 114,890	3.48%
GRF	745499	Army National Guard	\$ 3,597,863	\$ 3,774,427	\$ 4,865,716	\$ 1,091,289	28.91%	\$ 4,972,894	\$ 107,178	2.20%
GRF	745503	Ohio Cyber Reserve	\$ 390,318	\$ 750,000	\$ 1,099,436	\$ 349,436	46.59%	\$ 1,151,423	\$ 51,987	4.73%
GRF	745504	Ohio Cyber Range	\$ 2,100,000	\$ 2,100,000	\$ 2,650,000	\$ 550,000	26.19%	\$ 2,650,000	\$ 0	0.00%
GRF	745505	State Active Duty	\$ 1,625,858	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 12,644,704	\$ 11,852,572	\$ 14,349,875	\$ 2,497,303	21.07%	\$ 14,714,049	\$ 364,174	2.54%
5340	745612	Property Operations Management	\$ 244,670	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 0	0.00%
5360	745605	Marksmanship Activities	\$ 43,363	\$ 115,000	\$ 115,000	\$ 0	0.00%	\$ 115,000	\$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 873,692	\$ 882,114	\$ 913,114	\$ 31,000	3.51%	\$ 936,114	\$ 23,000	2.52%
5370	745604	Ohio National Guard Facilities Maintenance	\$ 20,146	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 0	0.00%
5CV1	745632	Coronavirus Relief - ADJ	\$ 1,703,429	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5LY0	745626	Military Medal of Distinction	\$ 0	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 0	0.00%
5U80	745613	Community Match Armories	\$ 299,869	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,185,169	\$ 2,442,114	\$ 2,473,114	\$ 31,000	1.27%	\$ 2,496,114	\$ 23,000	0.93%
3420	745616	Army National Guard Service Agreement	\$ 17,940,878	\$ 26,741,506	\$ 26,964,581	\$ 223,075	0.83%	\$ 26,964,581	\$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	\$ 17,209,100	\$ 15,373,162	\$ 16,137,808	\$ 764,646	4.97%	\$ 16,903,235	\$ 765,427	4.74%
3R80	745603	Counter Drug Operations	\$ 5,833	\$ 15,382	\$ 15,382	\$ 0	0.00%	\$ 15,382	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ADJ Adjutant General										
Sub-Total Federal Fund Group			\$ 35,155,811	\$ 42,130,050	\$ 43,117,771	\$ 987,721	2.34%	\$ 43,883,198	\$ 765,427	1.78%
Adjutant General Total			\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 3,516,024	6.23%	\$ 61,093,361	\$ 1,152,601	1.92%
DAS Department of Administrative Services										
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$ 1,542,514	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	\$ 1,560,000	\$ 0	0.00%
GRF	100413	EDCS Lease Rental Payments	\$ 13,272,950	\$ 13,275,000	\$ 13,300,000	\$ 25,000	0.19%	\$ 13,300,000	\$ 0	0.00%
GRF	100414	MARCS Lease Rental Payments	\$ 6,443,317	\$ 6,770,000	\$ 6,500,000	(\$270,000)	-3.99%	\$ 6,500,000	\$ 0	0.00%
GRF	100415	OAKS Lease Rental Payments	\$ 2,436,552	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 0	0.00%
GRF	100416	STARS Lease Rental Payments	\$ 2,759,403	\$ 5,000,000	\$ 3,500,000	(\$1,500,000)	-30.00%	\$ 3,500,000	\$ 0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$ 83,628,531	\$ 86,600,000	\$ 71,000,000	(\$15,600,000)	-18.01%	\$ 65,500,000	(\$5,500,000)	-7.75%
GRF	100456	State IT Services	\$ 648,715	\$ 1,438,916	\$ 1,206,975	(\$231,941)	-16.12%	\$ 1,189,699	(\$17,276)	-1.43%
GRF	100457	Equal Opportunity Services	\$ 137,932	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
GRF	100459	Ohio Business Gateway	\$ 10,154,280	\$ 13,558,924	\$ 14,022,132	\$ 463,208	3.42%	\$ 14,723,118	\$ 700,986	5.00%
GRF	100469	Aronoff Center Building Maintenance	\$ 435,887	\$ 222,121	\$ 222,121	\$ 0	0.00%	\$ 222,121	\$ 0	0.00%
GRF	100474	Next Generation 911	\$0	\$0	\$ 28,180,270	\$ 28,180,270	N/A	\$ 17,765,277	(\$10,414,993)	-36.96%
GRF	100501	MARCS Fee Offset	\$ 2,500,000	\$ 2,500,000	\$ 28,326,279	\$ 25,826,279	1,033.05%	\$ 30,221,686	\$ 1,895,407	6.69%
GRF	130321	State Agency Support Services	\$ 21,702,147	\$ 25,429,613	\$ 29,651,373	\$ 4,221,760	16.60%	\$ 32,003,837	\$ 2,352,464	7.93%
Sub-Total General Revenue Fund			\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 41,114,576	25.89%	\$ 188,935,738	(\$10,983,412)	-5.49%
4K90	100673	Ohio Professionals Licensing System	\$0	\$0	\$ 6,008,646	\$ 6,008,646	N/A	\$ 6,045,167	\$ 36,521	0.61%
5CV1	100671	Coronavirus Relief - DAS	\$ 3,664,957	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV3	100470	Personal Protective Equipment ARPA	\$ 12,356,520	\$ 2,139,880	\$0	(\$2,139,880)	-100.00%	\$0	\$0	N/A
5L70	100610	Professional Development	\$ 1,404,640	\$ 1,650,000	\$ 8,250,000	\$ 6,600,000	400.00%	\$ 1,650,000	(\$6,600,000)	-80.00%
5MV0	100662	Theatre Equipment Maintenance	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 21,700	(\$28,300)	-56.60%
5NM0	100663	911 Program	\$ 472,191	\$ 614,830	\$ 634,660	\$ 19,830	3.23%	\$ 653,492	\$ 18,832	2.97%
5V60	100619	Employee Educational Development	\$ 1,167,223	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%	\$ 1,600,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 19,065,530	\$ 6,054,710	\$ 16,543,306	\$ 10,488,596	173.23%	\$ 9,970,359	(\$6,572,947)	-39.73%
1120	100616	DAS Administration	\$ 11,852,222	\$ 14,123,435	\$ 14,146,827	\$ 23,392	0.17%	\$ 14,275,267	\$ 128,440	0.91%
1150	100632	Central Service Agency	\$ 765,187	\$ 1,013,812	\$0	(\$1,013,812)	-100.00%	\$0	\$0	N/A
1170	100644	General Services Division - Operating	\$ 24,872,102	\$ 26,349,577	\$ 23,842,795	(\$2,506,782)	-9.51%	\$ 24,025,069	\$ 182,274	0.76%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DAS Department of Administrative Services										
1220	100637	Fleet Management	\$ 17,660,842	\$ 28,792,538	\$ 28,792,538	\$ 0	0.00%	\$ 30,768,908	\$ 1,976,370	6.86%
1250	100622	Human Resources Division - Operating	\$ 17,003,540	\$ 19,644,060	\$ 22,496,517	\$ 2,852,457	14.52%	\$ 22,874,397	\$ 377,880	1.68%
1250	100657	Benefits Communication	\$ 546,490	\$ 623,689	\$ 656,891	\$ 33,202	5.32%	\$ 689,571	\$ 32,680	4.97%
1280	100620	Office of Collective Bargaining	\$ 3,409,233	\$ 4,483,221	\$ 4,480,378	(\$2,843)	-0.06%	\$ 4,480,378	\$ 0	0.00%
1300	100606	Risk Management Reserve	\$ 11,514,389	\$ 19,381,381	\$ 22,669,370	\$ 3,287,989	16.96%	\$ 23,424,433	\$ 755,063	3.33%
1320	100631	DAS Building Management	\$ 40,115,900	\$ 53,633,525	\$ 50,851,619	(\$2,781,906)	-5.19%	\$ 52,446,892	\$ 1,595,273	3.14%
1330	100607	IT Services Delivery	\$ 154,401,843	\$ 173,677,472	\$ 186,208,726	\$ 12,531,254	7.22%	\$ 194,251,395	\$ 8,042,669	4.32%
1880	100649	Equal Opportunity Division- Operating	\$ 43,583	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2100	100612	State Printing	\$ 23,754,243	\$ 28,934,105	\$ 30,383,950	\$ 1,449,845	5.01%	\$ 30,048,288	(\$335,662)	-1.10%
2290	100630	IT Governance	\$ 27,233,628	\$ 32,643,488	\$ 38,610,855	\$ 5,967,367	18.28%	\$ 42,176,321	\$ 3,565,466	9.23%
2290	100640	Consolidated IT Purchases	\$ 13,882,581	\$ 30,609,924	\$ 29,641,650	(\$968,274)	-3.16%	\$ 30,265,838	\$ 624,188	2.11%
4270	100602	Investment Recovery	\$ 1,412,129	\$ 1,699,335	\$ 1,761,010	\$ 61,675	3.63%	\$ 1,824,362	\$ 63,352	3.60%
4N60	100617	Major IT Purchases	\$ 6,349,878	\$ 2,800,000	\$ 3,380,000	\$ 580,000	20.71%	\$ 4,000,000	\$ 620,000	18.34%
5C20	100605	MARCS Administration	\$ 24,656,358	\$ 31,038,873	\$ 3,000,000	(\$28,038,873)	-90.33%	\$ 3,000,000	\$ 0	0.00%
5EB0	100635	OAKS Support Organization	\$ 56,660,758	\$ 58,434,886	\$ 79,736,888	\$ 21,302,002	36.45%	\$ 88,301,070	\$ 8,564,182	10.74%
5EB0	100656	OAKS Updates and Developments	\$ 3,862,022	\$ 6,193,761	\$ 5,397,061	(\$796,700)	-12.86%	\$ 5,367,485	(\$29,576)	-0.55%
5JQ0	100658	Professionals Licensing System	\$ 4,786,007	\$ 5,125,449	\$ 0	(\$5,125,449)	-100.00%	\$ 0	\$ 0	N/A
5KZ0	100659	Building Improvement	\$ 1,565,971	\$ 1,757,000	\$ 1,585,500	(\$171,500)	-9.76%	\$ 1,567,400	(\$18,100)	-1.14%
5LJ0	100661	IT Development	\$ 11,079,998	\$ 16,551,454	\$ 18,127,406	\$ 1,575,952	9.52%	\$ 12,839,922	(\$5,287,484)	-29.17%
5PC0	100665	Enterprise Applications	\$ 7,509,891	\$ 10,652,444	\$ 14,562,038	\$ 3,909,594	36.70%	\$ 13,913,351	(\$648,687)	-4.45%
5WU0	100672	Ohio Benefits	\$ 127,185,284	\$ 154,328,850	\$ 161,734,809	\$ 7,405,959	4.80%	\$ 165,962,055	\$ 4,227,246	2.61%
Sub-Total Internal Service Activity Fund Group			\$ 592,124,077	\$ 722,492,279	\$ 742,066,828	\$ 19,574,549	2.71%	\$ 766,502,402	\$ 24,435,574	3.29%
5UH0	100670	Enterprise Transactions	\$ 1,058,361	\$ 1,300,000	\$ 1,365,000	\$ 65,000	5.00%	\$ 1,365,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 1,058,361	\$ 1,300,000	\$ 1,365,000	\$ 65,000	5.00%	\$ 1,365,000	\$ 0	0.00%
3AJ0	100623	Information Technology Grants	\$ 0	\$ 10,000	\$ 0	(\$10,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 0	\$ 10,000	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Department of Administrative Services Total			\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 71,232,721	8.02%	\$ 966,773,499	\$ 6,879,215	0.72%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
AGE	Department of Aging									
GRF	490321	Operating Expenses	\$ 1,346,414	\$ 1,788,283	\$ 2,139,464	\$ 351,181	19.64%	\$ 2,199,885	\$ 60,421	2.82%
GRF	490410	Long-Term Care Ombudsman	\$ 3,183,590	\$ 3,118,248	\$ 3,123,056	\$ 4,808	0.15%	\$ 3,123,169	\$ 113	0.00%
GRF	490411	Senior Community Services	\$ 7,839,928	\$ 9,763,779	\$ 12,832,194	\$ 3,068,415	31.43%	\$ 12,832,323	\$ 129	0.00%
GRF	490414	Alzheimer's and Other Dementia Respite	\$ 2,310,040	\$ 2,495,245	\$ 4,300,000	\$ 1,804,755	72.33%	\$ 4,300,000	\$ 0	0.00%
GRF	490506	National Senior Service Corps	\$ 210,580	\$ 222,792	\$ 222,792	\$ 0	0.00%	\$ 222,792	\$ 0	0.00%
GRF	656423	Long Term Care Budget-State	\$ 4,342,108	\$ 5,323,163	\$ 5,668,859	\$ 345,696	6.49%	\$ 4,762,174	(\$906,685)	-15.99%
Sub-Total General Revenue Fund			\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 5,574,855	24.55%	\$ 27,440,343	(\$846,022)	-2.99%
4800	490606	Senior Community Outreach and Education	\$ 81,680	\$ 380,761	\$ 380,761	\$ 0	0.00%	\$ 380,761	\$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$ 929,819	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
5BA0	490620	Ombudsman Support	\$ 0	\$ 1,532,919	\$ 1,532,919	\$ 0	0.00%	\$ 1,532,919	\$ 0	0.00%
5CV3	490678	Healthy Aging Grants to Local Partners	\$0	\$0	\$ 40,000,000	\$ 40,000,000	N/A	\$ 0	(\$40,000,000)	-100.00%
5HC8	656698	AGE Home and Community Based Services	\$0	\$0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 0	(\$6,000,000)	-100.00%
5K90	490613	Long-Term Care Consumers Guide	\$ 77,915	\$ 2,375,459	\$ 675,459	(\$1,700,000)	-71.57%	\$ 675,459	\$ 0	0.00%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$ 592,202	\$ 777,098	\$ 789,046	\$ 11,948	1.54%	\$ 789,446	\$ 400	0.05%
5T40	656625	Health Care Grants - State	\$ 0	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
5TI0	656624	Provider Certification	\$ 0	\$ 120,000	\$ 120,000	\$ 0	0.00%	\$ 120,000	\$ 0	0.00%
5W10	490616	Resident Services Coordinator Program	\$ 288,195	\$ 345,050	\$ 262,500	(\$82,550)	-23.92%	\$ 262,500	\$ 0	0.00%
5XT0	490628	At Home Technology Pilot Program	\$ 0	\$ 250,000	\$0	(\$250,000)	-100.00%	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 1,969,810	\$ 6,981,287	\$ 50,960,685	\$ 43,979,398	629.96%	\$ 4,961,085	(\$45,999,600)	-90.26%
3220	490618	Federal Aging Grants	\$ 8,882,337	\$ 11,006,262	\$ 11,000,000	(\$6,262)	-0.06%	\$ 11,000,000	\$ 0	0.00%
3C40	656623	Long Term Care Budget-Federal	\$ 4,155,161	\$ 7,467,610	\$ 5,670,000	(\$1,797,610)	-24.07%	\$ 5,000,000	(\$670,000)	-11.82%
3M40	490612	Federal Independence Services	\$ 69,614,192	\$ 73,781,096	\$ 75,143,802	\$ 1,362,706	1.85%	\$ 60,000,000	(\$15,143,802)	-20.15%
Sub-Total Federal Fund Group			\$ 82,651,690	\$ 92,254,968	\$ 91,813,802	(\$441,166)	-0.48%	\$ 76,000,000	(\$15,813,802)	-17.22%
Department of Aging Total			\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 49,113,087	40.27%	\$ 108,401,428	(\$62,659,424)	-36.63%
AGR	Department of Agriculture									
GRF	700401	Animal Health Programs	\$ 5,471,281	\$ 5,534,695	\$ 7,622,600	\$ 2,087,905	37.72%	\$ 7,622,300	(\$300)	0.00%
GRF	700403	Dairy Division	\$ 1,341,747	\$ 1,374,411	\$ 1,441,900	\$ 67,489	4.91%	\$ 1,513,000	\$ 71,100	4.93%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGR Department of Agriculture										
GRF	700404	Ohio Proud	\$ 92,180	\$ 107,630	\$ 304,900	\$ 197,270	183.29%	\$ 280,227	(\$24,673)	-8.09%
GRF	700406	Consumer Protection Lab	\$ 1,645,597	\$ 1,433,134	\$ 1,621,000	\$ 187,866	13.11%	\$ 1,705,000	\$ 84,000	5.18%
GRF	700407	Food Safety	\$ 1,449,926	\$ 1,408,710	\$ 1,568,427	\$ 159,717	11.34%	\$ 1,657,500	\$ 89,073	5.68%
GRF	700409	Farmland Preservation	\$ 998,767	\$ 500,000	\$ 4,024,700	\$ 3,524,700	704.94%	\$ 4,050,500	\$ 25,800	0.64%
GRF	700410	Plant Industry	\$ 261,007	\$ 461,640	\$ 484,400	\$ 22,760	4.93%	\$ 508,300	\$ 23,900	4.93%
GRF	700412	Weights and Measures	\$ 666,670	\$ 664,483	\$ 757,000	\$ 92,517	13.92%	\$ 791,400	\$ 34,400	4.54%
GRF	700415	Poultry Inspection	\$ 813,176	\$ 866,652	\$ 909,500	\$ 42,848	4.94%	\$ 954,400	\$ 44,900	4.94%
GRF	700417	Soil and Water Phosphorus Program	\$ 16,503,090	\$ 10,700,000	\$ 0	(\$10,700,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	700418	Livestock Regulation Program	\$ 1,401,352	\$ 1,370,227	\$ 1,437,800	\$ 67,573	4.93%	\$ 1,508,500	\$ 70,700	4.92%
GRF	700424	Livestock Testing and Inspections	\$ 94,471	\$ 122,240	\$ 128,200	\$ 5,960	4.88%	\$ 134,500	\$ 6,300	4.91%
GRF	700426	Dangerous and Restricted Animals	\$ 606,417	\$ 648,103	\$ 680,000	\$ 31,897	4.92%	\$ 713,500	\$ 33,500	4.93%
GRF	700427	High Volume Breeder Kennel Control	\$ 1,317,459	\$ 1,337,142	\$ 1,449,000	\$ 111,858	8.37%	\$ 1,524,800	\$ 75,800	5.23%
GRF	700428	Soil and Water Division	\$ 3,892,332	\$ 3,658,683	\$ 6,054,000	\$ 2,395,317	65.47%	\$ 6,297,000	\$ 243,000	4.01%
GRF	700499	Meat Inspection Program - State Share	\$ 6,807,673	\$ 6,923,112	\$ 7,436,000	\$ 512,888	7.41%	\$ 7,839,000	\$ 403,000	5.42%
GRF	700501	County Agricultural Societies	\$ 391,697	\$ 4,879,673	\$ 379,673	(\$4,500,000)	-92.22%	\$ 379,673	\$ 0	0.00%
GRF	700509	Soil and Water District Support	\$ 8,690,382	\$ 11,810,000	\$ 14,410,000	\$ 2,600,000	22.02%	\$ 14,410,000	\$ 0	0.00%
GRF	700511	Ride Inspection	\$ 904,185	\$ 627,359	\$ 716,600	\$ 89,241	14.22%	\$ 749,200	\$ 32,600	4.55%
GRF	700512	Local Fairs	\$ 4,450,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	700674	Hemp Production	\$ 188,577	\$ 228,511	\$ 379,800	\$ 151,289	66.21%	\$ 391,500	\$ 11,700	3.08%
Sub-Total General Revenue Fund			\$ 57,987,986	\$ 54,656,405	\$ 51,805,500	(\$2,850,905)	-5.22%	\$ 53,030,300	\$ 1,224,800	2.36%
4900	700651	License Plates - Sustainable Agriculture	\$ 0	\$ 17,500	\$ 18,300	\$ 800	4.57%	\$ 18,300	\$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 218,270	\$ 240,000	\$ 200,000	(\$40,000)	-16.67%	\$ 200,000	\$ 0	0.00%
4960	700626	Ohio Grape Industries	\$ 1,199,682	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 0	0.00%
4970	700627	Grain Warehouse Program	\$ 291,019	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
4980	700628	Grain Indemnity	\$ 1,663,860	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
4C90	700605	Commercial Feed and Seed	\$ 2,289,448	\$ 2,326,251	\$ 2,369,000	\$ 42,749	1.84%	\$ 2,396,000	\$ 27,000	1.14%
4D20	700609	Auction Education	\$ 12,750	\$ 50,000	\$ 52,400	\$ 2,400	4.80%	\$ 54,900	\$ 2,500	4.77%
4E40	700606	Utility Radiological Safety	\$ 91,352	\$ 104,679	\$ 109,800	\$ 5,121	4.89%	\$ 112,900	\$ 3,100	2.82%
4P70	700610	Food Safety Inspection	\$ 750,981	\$ 1,428,537	\$ 1,200,000	(\$228,537)	-16.00%	\$ 1,259,000	\$ 59,000	4.92%
4R00	700636	Ohio Proud Marketing	\$ 33,091	\$ 30,500	\$ 30,500	\$ 0	0.00%	\$ 30,500	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGR Department of Agriculture										
4R20	700637	Dairy Industry Inspection	\$ 1,630,375	\$ 1,880,268	\$ 1,950,000	\$ 69,732	3.71%	\$ 1,970,000	\$ 20,000	1.03%
4T60	700611	Poultry and Meat Inspection	\$ 100,000	\$ 100,000	\$ 104,900	\$ 4,900	4.90%	\$ 109,900	\$ 5,000	4.77%
5780	700620	Ride Inspection	\$ 505,941	\$ 1,200,000	\$ 1,355,000	\$ 155,000	12.92%	\$ 1,417,000	\$ 62,000	4.58%
5B80	700629	Auctioneers	\$ 145,329	\$ 367,628	\$ 367,600	(\$28)	-0.01%	\$ 367,600	\$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 0	0.00%
5BV0	700661	Soil and Water Districts	\$ 8,084,370	\$ 8,000,000	\$ 9,500,000	\$ 1,500,000	18.75%	\$ 9,500,000	\$ 0	0.00%
5CV1	700672	Coronavirus Relief - Local Fairs	\$ 932,499	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5FC0	700648	Plant Pest Program	\$ 1,307,775	\$ 1,590,615	\$ 1,300,000	(\$290,615)	-18.27%	\$ 1,328,000	\$ 28,000	2.15%
5H20	700608	Metrology Lab and Scale Certification	\$ 976,564	\$ 1,289,718	\$ 1,391,000	\$ 101,282	7.85%	\$ 1,460,000	\$ 69,000	4.96%
5L80	700604	Livestock Management Program	\$ 66,732	\$ 245,000	\$ 245,000	\$ 0	0.00%	\$ 245,000	\$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
5MR0	700658	High Volume Breeders and Kennels	\$ 272,101	\$ 464,065	\$ 486,700	\$ 22,635	4.88%	\$ 510,000	\$ 23,300	4.79%
5MS0	700659	Captive Deer	\$ 0	\$ 18,000	\$ 18,000	\$ 0	0.00%	\$ 18,000	\$ 0	0.00%
5PL0	700662	Pet Store License	\$ 0	\$ 30,000	\$ 31,400	\$ 1,400	4.67%	\$ 32,900	\$ 1,500	4.78%
5QW0	700653	Watershed Assistance	\$ 544,304	\$ 565,000	\$ 565,000	\$ 0	0.00%	\$ 565,000	\$ 0	0.00%
5U10	700624	Auction Recovery	\$ 0	\$ 10,115	\$0	(\$10,115)	-100.00%	\$0	\$0	N/A
5WJ0	700671	Hemp Program	\$ 727,502	\$ 1,006,000	\$ 400,000	(\$606,000)	-60.24%	\$ 411,400	\$ 11,400	2.85%
5YB0	700676	Farm Financial Management Institute	\$ 250,000	\$ 250,000	\$0	(\$250,000)	-100.00%	\$0	\$0	N/A
6520	700634	Animal, Consumer, and ATL Labs	\$ 4,680,619	\$ 6,027,135	\$ 6,833,500	\$ 806,365	13.38%	\$ 7,144,700	\$ 311,200	4.55%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 3,671,596	\$ 4,894,402	\$ 5,735,000	\$ 840,598	17.17%	\$ 6,188,000	\$ 453,000	7.90%
6H20	700670	H2Ohio	\$ 55,337,154	\$ 49,323,765	\$ 69,018,000	\$ 19,694,235	39.93%	\$ 69,114,000	\$ 96,000	0.14%
Sub-Total Dedicated Purpose Fund Group			\$ 86,058,313	\$ 83,794,178	\$ 105,616,100	\$ 21,821,922	26.04%	\$ 106,788,100	\$ 1,172,000	1.11%
5DA0	700644	Laboratory Administration Support	\$ 1,311,272	\$ 1,409,636	\$ 1,479,000	\$ 69,364	4.92%	\$ 1,551,000	\$ 72,000	4.87%
5GH0	700655	Administrative Support	\$ 5,716,195	\$ 5,994,548	\$ 6,748,000	\$ 753,452	12.57%	\$ 7,194,000	\$ 446,000	6.61%
Sub-Total Internal Service Activity Fund Group			\$ 7,027,467	\$ 7,404,184	\$ 8,227,000	\$ 822,816	11.11%	\$ 8,745,000	\$ 518,000	6.30%
7057	700632	Clean Ohio Agricultural Easement Operating	\$ 388,829	\$ 627,522	\$ 512,000	(\$115,522)	-18.41%	\$ 512,000	\$ 0	0.00%
Sub-Total Capital Projects Fund Group			\$ 388,829	\$ 627,522	\$ 512,000	(\$115,522)	-18.41%	\$ 512,000	\$ 0	0.00%
3260	700618	Meat Inspection Program - Federal Share	\$ 5,143,946	\$ 5,280,576	\$ 5,541,500	\$ 260,924	4.94%	\$ 5,814,000	\$ 272,500	4.92%
3360	700617	Ohio Farm Loan - Revolving	\$ 86,687	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGR Department of Agriculture										
3820	700601	Federal Cooperative Contracts	\$ 7,815,137	\$ 11,794,560	\$ 11,269,000	(\$525,560)	-4.46%	\$ 11,399,000	\$ 130,000	1.15%
3AB0	700641	Agricultural Easement	\$ 18,109	\$ 341,021	\$ 200,000	(\$141,021)	-41.35%	\$ 200,000	\$ 0	0.00%
3J40	700607	Federal Administrative Programs	\$ 966,080	\$ 1,844,862	\$ 1,936,000	\$ 91,138	4.94%	\$ 2,031,000	\$ 95,000	4.91%
3R20	700614	Federal Plant Industry	\$ 7,001,185	\$ 7,295,972	\$ 7,652,000	\$ 356,028	4.88%	\$ 8,029,000	\$ 377,000	4.93%
Sub-Total Federal Fund Group			\$ 21,031,143	\$ 26,781,991	\$ 26,823,500	\$ 41,509	0.15%	\$ 27,698,000	\$ 874,500	3.26%
Department of Agriculture Total			\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 19,719,820	11.38%	\$ 196,773,400	\$ 3,789,300	1.96%
AIR Air Quality Development Authority										
GRF	898500	Small Business Relief Acceleration	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
4Z90	898602	Small Business Ombudsman	\$ 119,035	\$ 212,766	\$ 216,000	\$ 3,234	1.52%	\$ 219,000	\$ 3,000	1.39%
5700	898601	Operating Expenses	\$ 729,471	\$ 958,583	\$ 1,700,000	\$ 741,417	77.35%	\$ 1,800,000	\$ 100,000	5.88%
5A00	898603	Small Business Assistance	\$ 161,775	\$ 300,000	\$ 100,000	(\$200,000)	-66.67%	\$ 100,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,010,282	\$ 1,471,349	\$ 2,016,000	\$ 544,651	37.02%	\$ 2,119,000	\$ 103,000	5.11%
Air Quality Development Authority Total			\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 1,544,651	104.98%	\$ 3,119,000	\$ 103,000	3.42%
ARC Architects Boards										
4K90	891609	Operating	\$ 665,847	\$ 662,919	\$ 667,469	\$ 4,550	0.69%	\$ 667,469	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 665,847	\$ 662,919	\$ 667,469	\$ 4,550	0.69%	\$ 667,469	\$ 0	0.00%
Architects Boards Total			\$ 665,847	\$ 662,919	\$ 667,469	\$ 4,550	0.69%	\$ 667,469	\$ 0	0.00%
ART Ohio Arts Council										
GRF	370321	Operating Expenses	\$ 2,053,668	\$ 2,047,398	\$ 2,314,595	\$ 267,197	13.05%	\$ 2,375,658	\$ 61,063	2.64%
GRF	370502	State Program Subsidies	\$ 19,170,015	\$ 18,038,300	\$ 18,038,300	\$ 0	0.00%	\$ 18,038,300	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 21,223,683	\$ 20,085,698	\$ 20,352,895	\$ 267,197	1.33%	\$ 20,413,958	\$ 61,063	0.30%
4600	370602	Arts Council Program Support	\$ 255,183	\$ 385,000	\$ 330,000	(\$55,000)	-14.29%	\$ 330,000	\$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 159,183	\$ 165,000	\$ 165,000	\$ 0	0.00%	\$ 165,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
ARTOhio Arts Council										
Sub-Total Dedicated Purpose Fund Group			\$ 414,367	\$ 550,000	\$ 495,000	(\$55,000)	-10.00%	\$ 495,000	\$ 0	0.00%
3140	370601	Federal Support	\$ 788,451	\$ 1,250,000	\$ 1,350,000	\$ 100,000	8.00%	\$ 1,500,000	\$ 150,000	11.11%
3HY0	370505	ARPA Arts Support	\$ 344,700	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,133,151	\$ 1,250,000	\$ 1,350,000	\$ 100,000	8.00%	\$ 1,500,000	\$ 150,000	11.11%
Ohio Arts Council Total			\$ 22,771,200	\$ 21,885,698	\$ 22,197,895	\$ 312,197	1.43%	\$ 22,408,958	\$ 211,063	0.95%
ATHOhio Athletic Commission										
4K90	175609	Operating Expenses	\$ 325,328	\$ 307,780	\$ 354,000	\$ 46,220	15.02%	\$ 345,000	(\$9,000)	-2.54%
Sub-Total Dedicated Purpose Fund Group			\$ 325,328	\$ 307,780	\$ 354,000	\$ 46,220	15.02%	\$ 345,000	(\$9,000)	-2.54%
Ohio Athletic Commission Total			\$ 325,328	\$ 307,780	\$ 354,000	\$ 46,220	15.02%	\$ 345,000	(\$9,000)	-2.54%
AGOAttorney General										
GRF	055321	Operating Expenses	\$ 74,181,365	\$ 74,216,661	\$ 81,786,207	\$ 7,569,546	10.20%	\$ 85,282,820	\$ 3,496,613	4.28%
GRF	055405	Law-Related Education	\$ 68,950	\$ 68,950	\$ 68,950	\$ 0	0.00%	\$ 68,950	\$ 0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$ 1,775,698	\$ 2,520,000	\$ 2,500,000	(\$20,000)	-0.79%	\$ 2,500,000	\$ 0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$ 1,011,849	\$ 1,043,558	\$ 1,072,720	\$ 29,162	2.79%	\$ 1,090,547	\$ 17,827	1.66%
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,317,602	\$ 1,340,208	\$ 1,398,970	\$ 58,762	4.38%	\$ 1,437,766	\$ 38,796	2.77%
GRF	055431	Drug Abuse Response Team Grants	\$ 1,028,191	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
GRF	055432	Drug Testing Equipment	\$ 701,813	\$ 964,100	\$ 964,100	\$ 0	0.00%	\$ 964,100	\$ 0	0.00%
GRF	055434	Internet Crimes Against Children Task Force	\$ 463,477	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$ 306,189	\$ 1,035,511	\$ 465,173	(\$570,338)	-55.08%	\$ 397,933	(\$67,240)	-14.45%
GRF	055441	Victims of Crime	\$ 2,500,000	\$ 0	\$ 9,000,000	\$ 9,000,000	N/A	\$ 7,000,000	(\$2,000,000)	-22.22%
GRF	055444	Career Criminal - Violent Offender Initiative	\$ 0	\$ 0	\$ 375,000	\$ 375,000	N/A	\$ 375,000	\$ 0	0.00%
GRF	055445	Ohio Attorney General's Center for Justice Research	\$ 0	\$ 0	\$ 524,000	\$ 524,000	N/A	\$ 468,000	(\$56,000)	-10.69%
GRF	055446	Cyber Crime Division Expansion	\$ 0	\$ 0	\$ 750,000	\$ 750,000	N/A	\$ 750,000	\$ 0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 750,000	\$ 250,000	50.00%
GRF	055448	Pharmacogenomics Study	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 0	(\$500,000)	-100.00%
GRF	055449	Scientific Committee on Opioid Prevention and Education	\$ 0	\$ 0	\$ 225,000	\$ 225,000	N/A	\$ 225,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
AGO Attorney General										
GRF	055450	Cyber Security/Technology Upgrades	\$0	\$0	\$ 5,553,349	\$ 5,553,349	N/A	\$ 992,800	(\$4,560,549)	-82.12%
GRF	055501	Rape Crisis Centers	\$ 10,003,574	\$ 7,303,728	\$ 15,000,000	\$ 7,696,272	105.37%	\$ 15,000,000	\$ 0	0.00%
GRF	055502	School Safety Training Grants	\$ 6,589,468	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 0	0.00%
GRF	055504	Domestic Violence Programs	\$ 4,965,672	\$ 2,500,000	\$ 10,000,000	\$ 7,500,000	300.00%	\$ 10,000,000	\$ 0	0.00%
GRF	055505	Pike County Capital Case	\$ 427,935	\$ 872,735	\$ 500,000	(\$372,735)	-42.71%	\$ 0	(\$500,000)	-100.00%
GRF	055509	Law Enforcement Training	\$ 11,080,883	\$ 8,919,117	\$ 40,000,000	\$ 31,080,883	348.47%	\$ 40,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 116,422,665	\$ 114,784,568	\$ 185,183,469	\$ 70,398,901	61.33%	\$ 181,302,916	(\$3,880,553)	-2.10%
1060	055612	Attorney General Operating	\$ 64,246,255	\$ 74,041,974	\$ 67,000,000	(\$7,041,974)	-9.51%	\$ 67,000,000	\$ 0	0.00%
4020	055616	Victims of Crime	\$ 10,655,890	\$ 16,686,623	\$ 15,000,000	(\$1,686,623)	-10.11%	\$ 13,000,000	(\$2,000,000)	-13.33%
4170	055621	Domestic Violence Shelter	\$ 29,644	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 0	0.00%
4180	055615	Charitable Foundations	\$ 6,995,967	\$ 8,498,138	\$ 8,498,138	\$ 0	0.00%	\$ 8,498,138	\$ 0	0.00%
4190	055623	Claims Section	\$ 41,874,449	\$ 42,991,475	\$ 44,818,400	\$ 1,826,925	4.25%	\$ 44,818,400	\$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	\$ 1,049,782	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
4L60	055606	DARE Programs	\$ 2,794,494	\$ 2,902,887	\$ 2,300,000	(\$602,887)	-20.77%	\$ 2,300,000	\$ 0	0.00%
4Y70	055608	Title Defect Recision	\$ 163,532	\$ 1,013,751	\$ 1,013,751	\$ 0	0.00%	\$ 1,013,751	\$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 2,091,156	\$ 2,500,000	\$ 1,000,000	(\$1,500,000)	-60.00%	\$ 1,000,000	\$ 0	0.00%
5900	055633	Peace Officer Private Security Training	\$ 3,129	\$ 95,325	\$ 95,325	\$ 0	0.00%	\$ 95,325	\$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
5CV1	055507	COVID Safety - Crisis Centers	\$ 1,471,409	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	055662	COVID Consumer Protection	\$ 7,507	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	\$ 0	\$ 900,000	\$0	(\$900,000)	-100.00%	\$0	\$0	N/A
5LR0	055655	Peace Officer Training - Casino	\$ 4,188,252	\$ 4,764,760	\$ 4,764,760	\$ 0	0.00%	\$ 4,764,760	\$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	\$ 7,344	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$ 9,384	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5VL0	055435	Stop Bullying License Plate	\$ 0	\$ 9,000	\$ 3,000	(\$6,000)	-66.67%	\$ 2,500	(\$500)	-16.67%
6310	055637	Consumer Protection Enforcement	\$ 8,405,236	\$ 9,564,540	\$ 9,276,000	(\$288,540)	-3.02%	\$ 9,276,000	\$ 0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 225,572	\$ 337,960	\$ 337,960	\$ 0	0.00%	\$ 337,960	\$ 0	0.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 1,376,115	\$ 2,661,704	\$ 2,000,000	(\$661,704)	-24.86%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 145,595,117	\$ 168,603,137	\$ 157,742,334	(\$10,860,803)	-6.44%	\$ 155,741,834	(\$2,000,500)	-1.27%
1950	055660	Workers' Compensation Section	\$ 8,397,192	\$ 9,426,877	\$ 9,115,000	(\$311,877)	-3.31%	\$ 9,115,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						16				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGOAttorney General										
Sub-Total Internal Service Activity Fund Group			\$ 8,397,192	\$ 9,426,877	\$ 9,115,000	(\$311,877)	-3.31%	\$ 9,115,000	\$ 0	0.00%
R004	055631	General Holding Account	\$ 23,138,937	\$ 23,700,000	\$ 1,000,000	(\$22,700,000)	-95.78%	\$ 1,000,000	\$ 0	0.00%
R005	055632	Antitrust Settlements	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
R018	055630	Consumer Frauds	\$ 921,183	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
R042	055601	Organized Crime Commission Distributions	\$ 379,296	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 0	0.00%
R054	055650	Collection Payment Redistribution	\$ 4,606,050	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	\$ 4,500,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 29,045,465	\$ 30,950,000	\$ 8,250,000	(\$22,700,000)	-73.34%	\$ 8,250,000	\$ 0	0.00%
3060	055620	Medicaid Fraud Control	\$ 11,175,079	\$ 14,069,270	\$ 14,069,270	\$ 0	0.00%	\$ 14,069,270	\$ 0	0.00%
3830	055634	Crime Victims Assistance	\$ 47,971,742	\$ 90,025,954	\$ 50,000,000	(\$40,025,954)	-44.46%	\$ 50,000,000	\$ 0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$ 1,804,882	\$ 8,020,999	\$ 8,020,999	\$ 0	0.00%	\$ 8,020,999	\$ 0	0.00%
3FV0	055656	Crime Victim Compensation	\$ 4,994,593	\$ 5,000,000	\$ 1,200,000	(\$3,800,000)	-76.00%	\$ 3,800,000	\$ 2,600,000	216.67%
3R60	055613	Attorney General Federal Funds	\$ 2,393,385	\$ 3,502,129	\$ 3,652,129	\$ 150,000	4.28%	\$ 3,652,129	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 68,339,681	\$ 120,618,352	\$ 76,942,398	(\$43,675,954)	-36.21%	\$ 79,542,398	\$ 2,600,000	3.38%
Attorney General Total			\$ 367,800,120	\$ 444,382,934	\$ 437,233,201	(\$7,149,733)	-1.61%	\$ 433,952,148	(\$3,281,053)	-0.75%
AUDAuditor of State										
GRF	070401	Audit Management and Services	\$ 12,713,060	\$ 12,829,245	\$ 13,444,578	\$ 615,333	4.80%	\$ 13,748,552	\$ 303,974	2.26%
GRF	070402	Performance Audits	\$ 2,028,280	\$ 2,023,122	\$ 2,311,670	\$ 288,548	14.26%	\$ 2,620,907	\$ 309,237	13.38%
GRF	070403	Fiscal Distress Technical Assistance	\$ 184,908	\$ 550,000	\$ 500,000	(\$50,000)	-9.09%	\$ 500,000	\$ 0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	\$ 2,530,038	\$ 2,503,565	\$ 2,877,140	\$ 373,575	14.92%	\$ 3,004,055	\$ 126,915	4.41%
GRF	070412	Local Government Audit Support	\$ 14,037,380	\$ 14,171,488	\$ 16,010,000	\$ 1,838,512	12.97%	\$ 16,550,000	\$ 540,000	3.37%
Sub-Total General Revenue Fund			\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 3,065,968	9.56%	\$ 36,423,514	\$ 1,280,126	3.64%
1090	070601	Public Audit Expense - Intrastate	\$ 11,204,707	\$ 11,355,549	\$ 12,170,518	\$ 814,969	7.18%	\$ 12,539,160	\$ 368,642	3.03%
4220	070602	Public Audit Expense - Local Government	\$ 32,137,707	\$ 33,859,886	\$ 33,346,525	(\$513,361)	-1.52%	\$ 33,464,635	\$ 118,110	0.35%
5840	070603	Training Program	\$ 7,974	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
5JZ0	070606	Auditor's Innovation Fund	\$ 7,507	\$ 125,000	\$ 300,000	\$ 175,000	140.00%	\$ 300,000	\$ 0	0.00%
5VP0	070611	Local Government Audit Support Fund	\$ 12,755,742	\$ 14,342,887	\$ 16,010,000	\$ 1,667,113	11.62%	\$ 16,550,000	\$ 540,000	3.37%
6750	070605	Uniform Accounting Network	\$ 4,506,362	\$ 7,514,636	\$ 6,288,024	(\$1,226,612)	-16.32%	\$ 10,734,834	\$ 4,446,810	70.72%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups							
Line Item Detail by Agency						FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
									\$ Change	% Change		\$ Change	% Change
AUD Auditor of State													
Sub-Total Dedicated Purpose Fund Group						\$ 60,619,999	\$ 67,397,958	\$ 68,315,067	\$ 917,109	1.36%	\$ 73,788,629	\$ 5,473,562	8.01%
Auditor of State Total						\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 3,983,077	4.00%	\$ 110,212,143	\$ 6,753,688	6.53%
ETC Broadcast Educational Media Commission													
GRF	935401	Statehouse News Bureau				\$ 382,893	\$ 382,893	\$ 382,893	\$ 0	0.00%	\$ 382,893	\$ 0	0.00%
GRF	935402	Ohio Government Telecommunications Services				\$ 1,919,526	\$ 2,009,526	\$ 1,947,255	(\$62,271)	-3.10%	\$ 1,947,255	\$ 0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution				\$ 3,909,231	\$ 3,909,231	\$ 3,909,231	\$ 0	0.00%	\$ 3,909,231	\$ 0	0.00%
GRF	935430	Broadcast Education Operating				\$ 3,726,341	\$ 3,923,731	\$ 4,107,410	\$ 183,679	4.68%	\$ 4,107,410	\$ 0	0.00%
Sub-Total General Revenue Fund						\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 121,408	1.19%	\$ 10,346,789	\$ 0	0.00%
5FK0	935608	Media Services				\$ 700	\$ 61,500	\$ 500	(\$61,000)	-99.19%	\$ 500	\$ 0	0.00%
5VB0	935650	Facility Rental				\$ 22,400	\$ 23,600	\$ 6,200	(\$17,400)	-73.73%	\$ 7,400	\$ 1,200	19.35%
Sub-Total Dedicated Purpose Fund Group						\$ 23,100	\$ 85,100	\$ 6,700	(\$78,400)	-92.13%	\$ 7,900	\$ 1,200	17.91%
4F30	935603	Affiliate Services				\$ 4,000	\$ 4,400	\$ 4,000	(\$400)	-9.09%	\$ 4,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group						\$ 4,000	\$ 4,400	\$ 4,000	(\$400)	-9.09%	\$ 4,000	\$ 0	0.00%
Broadcast Educational Media Commission Total						\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 42,608	0.41%	\$ 10,358,689	\$ 1,200	0.01%
OBM Office of Budget and Management													
GRF	042321	Operating Expenses				\$ 4,256,551	\$ 4,308,573	\$ 4,502,924	\$ 194,351	4.51%	\$ 4,592,399	\$ 89,475	1.99%
GRF	042425	Shared Services Development				\$ 22,237	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
Sub-Total General Revenue Fund						\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 194,351	4.51%	\$ 4,592,399	\$ 89,475	1.99%
5CV1	042515	Provider Relief - Adult Day Care/Senior Centers				\$ 5,322,701	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	042517	Ohio Humanities Council				\$ 1,000,000	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	042621	COVID Response Costs - Multiple Agencies				\$ 250,191,948	\$ 14,157,400	\$0	(\$14,157,400)	-100.00%	\$0	\$0	N/A
5CV3	042625	JFS Unemployment Fund				\$ 1,471,765,771	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV3	042627	Ohio Ambulance Transportation				\$ 0	\$ 20,000,000	\$0	(\$20,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042628	Adult Day Care				\$ 0	\$ 8,000,000	\$0	(\$8,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042630	Statewide Hospital Support				\$ 0	\$ 100,000,000	\$0	(\$100,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042631	Assisted Living Workforce Support				\$ 0	\$ 40,000,000	\$0	(\$40,000,000)	-100.00%	\$0	\$0	N/A
Legislative Budget Office of the Legislative Service Commission													

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Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
OBM Office of Budget and Management										
5CV3	042632	Hospice Care Workforce Support	\$ 0	\$ 30,000,000	\$0	(\$30,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042633	HCBS Workforce Support	\$ 0	\$ 10,000,000	\$0	(\$10,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042635	ALS Support Grants	\$ 0	\$ 1,000,000	\$0	(\$1,000,000)	-100.00%	\$0	\$0	N/A
5CV3	042636	Nursing Facility Workforce Support	\$ 0	\$ 350,000,000	\$0	(\$350,000,000)	-100.00%	\$0	\$0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	\$ 421,863,470	\$ 422,136,531	\$0	(\$422,136,531)	-100.00%	\$0	\$0	N/A
5ZF0	042426	Ashtabula County Supplement	\$ 0	\$ 13,950,000	\$0	(\$13,950,000)	-100.00%	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 2,150,143,890	\$ 1,009,243,931	\$0	\$0	N/A	\$0	\$0	N/A
1050	042603	Financial Management	\$ 15,456,484	\$ 17,834,979	\$ 26,219,399	\$ 8,384,420	47.01%	\$ 26,219,399	\$ 0	0.00%
1050	042620	Shared Services Operating	\$ 5,794,309	\$ 7,050,000	\$0	(\$7,050,000)	-100.00%	\$0	\$0	N/A
Sub-Total Internal Service Activity Fund Group			\$ 21,250,793	\$ 24,884,979	\$ 26,219,399	\$ 1,334,420	5.36%	\$ 26,219,399	\$ 0	0.00%
5EH0	042604	Forgery Recovery	\$ 25,008	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 25,008	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 0	0.00%
Office of Budget and Management Total			\$ 2,175,698,480	\$ 1,038,467,483	\$ 30,752,323	(\$1,007,715,160)	-97.04%	\$ 30,841,798	\$ 89,475	0.29%
CSR Capitol Square Review and Advisory Board										
GRF	874100	Personal Services	\$ 3,678,292	\$ 5,260,444	\$0	(\$5,260,444)	-100.00%	\$0	\$0	N/A
GRF	874320	Maintenance and Equipment	\$ 1,688,559	\$ 1,490,152	\$0	(\$1,490,152)	-100.00%	\$0	\$0	N/A
GRF	874321	Operating Expenses	\$ 0	\$ 0	\$ 6,750,596	\$ 6,750,596	N/A	\$ 6,750,596	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 5,366,852	\$ 6,750,596	\$ 6,750,596	\$ 0	0.00%	\$ 6,750,596	\$ 0	0.00%
2080	874601	Underground Parking Garage Operations	\$ 1,033,932	\$ 4,276,442	\$ 4,245,906	(\$30,536)	-0.71%	\$ 4,245,906	\$ 0	0.00%
4G50	874603	Capitol Square Education Center and Arts	\$ 0	\$ 6,000	\$ 6,000	\$ 0	0.00%	\$ 6,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,033,932	\$ 4,282,442	\$ 4,251,906	(\$30,536)	-0.71%	\$ 4,251,906	\$ 0	0.00%
4S70	874602	Statehouse Gift Shop/Events	\$ 746,993	\$ 815,064	\$ 800,000	(\$15,064)	-1.85%	\$ 800,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 746,993	\$ 815,064	\$ 800,000	(\$15,064)	-1.85%	\$ 800,000	\$ 0	0.00%
Capitol Square Review and Advisory Board Total			\$ 7,147,777	\$ 11,848,102	\$ 11,802,502	(\$45,600)	-0.38%	\$ 11,802,502	\$ 0	0.00%
SCR State Board of Career Colleges and Schools										
4K90	233601	Operating Expenses	\$ 493,830	\$ 532,085	\$ 551,000	\$ 18,915	3.55%	\$ 567,000	\$ 16,000	2.90%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
SCR State Board of Career Colleges and Schools										
Sub-Total Dedicated Purpose Fund Group			\$ 493,830	\$ 532,085	\$ 551,000	\$ 18,915	3.55%	\$ 567,000	\$ 16,000	2.90%
State Board of Career Colleges and Schools Total			\$ 493,830	\$ 532,085	\$ 551,000	\$ 18,915	3.55%	\$ 567,000	\$ 16,000	2.90%
CAC Ohio Casino Control Commission										
5HS0	955321	Operating Expenses	\$ 13,880,647	\$ 15,599,767	\$ 16,352,000	\$ 752,233	4.82%	\$ 16,753,000	\$ 401,000	2.45%
5NU0	955601	Casino Commission Enforcement	\$ 110,175	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 0	0.00%
5YR0	955602	Problem Sports Gaming	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 1,252,233	7.90%	\$ 17,503,000	\$ 401,000	2.34%
Ohio Casino Control Commission Total			\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 1,252,233	7.90%	\$ 17,503,000	\$ 401,000	2.34%
CDP Chemical Dependency Professionals Board										
4K90	930609	Operating Expenses	\$ 824,330	\$ 867,038	\$ 925,837	\$ 58,799	6.78%	\$ 998,837	\$ 73,000	7.88%
Sub-Total Dedicated Purpose Fund Group			\$ 824,330	\$ 867,038	\$ 925,837	\$ 58,799	6.78%	\$ 998,837	\$ 73,000	7.88%
Chemical Dependency Professionals Board Total			\$ 824,330	\$ 867,038	\$ 925,837	\$ 58,799	6.78%	\$ 998,837	\$ 73,000	7.88%
KID Department of Children and Youth										
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$0	\$ 93,636,057	\$ 93,636,057	N/A	\$ 93,636,057	\$ 0	0.00%
GRF	830401	Foster Care	\$0	\$0	\$ 952,000	\$ 952,000	N/A	\$ 952,000	\$ 0	0.00%
GRF	830402	Healthy Beginnings at Home	\$0	\$0	\$ 16,000,000	\$ 16,000,000	N/A	\$ 1,000,000	(\$15,000,000)	-93.75%
GRF	830403	Help Me Grow	\$0	\$0	\$ 54,982,907	\$ 54,982,907	N/A	\$ 64,380,802	\$ 9,397,895	17.09%
GRF	830404	Infant Vitality	\$0	\$0	\$ 16,861,356	\$ 16,861,356	N/A	\$ 18,729,230	\$ 1,867,874	11.08%
GRF	830405	Part C Early Intervention	\$0	\$0	\$ 23,401,971	\$ 23,401,971	N/A	\$ 23,401,971	\$ 0	0.00%
GRF	830406	Strong Families Strong Communities	\$0	\$0	\$ 4,500,000	\$ 4,500,000	N/A	\$ 4,500,000	\$ 0	0.00%
GRF	830407	Early Childhood Education	\$0	\$0	\$ 114,216,789	\$ 114,216,789	N/A	\$ 114,216,789	\$ 0	0.00%
GRF	830408	Early Learning Assessment	\$0	\$0	\$ 2,760,000	\$ 2,760,000	N/A	\$ 2,760,000	\$ 0	0.00%
GRF	830409	Childcare Licensing	\$0	\$0	\$ 3,823,145	\$ 3,823,145	N/A	\$ 3,863,373	\$ 40,228	1.05%
GRF	830410	Family and Children First	\$0	\$0	\$ 2,706,000	\$ 2,706,000	N/A	\$ 2,706,000	\$ 0	0.00%
GRF	830411	Imagination Library	\$0	\$0	\$ 8,000,000	\$ 8,000,000	N/A	\$ 8,000,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						20				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
KID Department of Children and Youth										
GRF	830500	Early Care and Education	\$0	\$0	\$ 141,285,241	\$ 141,285,241	N/A	\$ 141,285,241	\$ 0	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
GRF	830503	Adoption Services	\$0	\$0	\$ 23,922,517	\$ 23,922,517	N/A	\$ 23,992,517	\$ 70,000	0.29%
GRF	830504	Infant Health Grants	\$0	\$0	\$ 1,587,833	\$ 1,587,833	N/A	\$ 1,587,833	\$ 0	0.00%
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$0	\$ 11,250,000	\$ 11,250,000	N/A	\$ 11,250,000	\$ 0	0.00%
GRF	830506	Family and Children Services	\$0	\$0	\$ 280,212,065	\$ 280,212,065	N/A	\$ 291,601,023	\$ 11,388,958	4.06%
Sub-Total General Revenue Fund			\$0	\$0	\$ 802,097,881	\$ 802,097,881	N/A	\$ 809,862,836	\$ 7,764,955	0.97%
1980	830600	Children's Trust Fund	\$0	\$0	\$ 5,777,313	\$ 5,777,313	N/A	\$ 5,682,251	(\$95,062)	-1.65%
2320	830613	Family and Children First	\$0	\$0	\$ 2,389,999	\$ 2,389,999	N/A	\$ 2,400,019	\$ 10,020	0.42%
4F10	830607	Family and Children Activities	\$0	\$0	\$ 655,000	\$ 655,000	N/A	\$ 655,000	\$ 0	0.00%
5KT0	830606	Early Childhood Education	\$0	\$0	\$ 20,000,000	\$ 20,000,000	N/A	\$ 20,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$0	\$0	\$ 28,822,312	\$ 28,822,312	N/A	\$ 28,737,270	(\$85,042)	-0.30%
3200	830608	Maternal and Child Health Block Grant	\$0	\$0	\$ 26,632,123	\$ 26,632,123	N/A	\$ 27,937,097	\$ 1,304,974	4.90%
3250	830609	Community Social Service Programs	\$0	\$0	\$ 17,303,908	\$ 17,303,908	N/A	\$ 17,303,908	\$ 0	0.00%
3270	830601	Child Welfare	\$0	\$0	\$ 30,452,109	\$ 30,452,109	N/A	\$ 30,662,072	\$ 209,963	0.69%
3980	830612	Adoption Program	\$0	\$0	\$ 191,010,421	\$ 191,010,421	N/A	\$ 196,784,786	\$ 5,774,365	3.02%
3C50	830610	Preschool Special Education	\$0	\$0	\$ 14,026,864	\$ 14,026,864	N/A	\$ 14,026,864	\$ 0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$0	\$ 6,966,717	\$ 6,966,717	N/A	\$ 6,978,646	\$ 11,929	0.17%
3H70	830604	Child Care	\$0	\$0	\$ 594,570,212	\$ 594,570,212	N/A	\$ 594,897,934	\$ 327,722	0.06%
3HF0	830611	Head Start Collaboration	\$0	\$0	\$ 225,000	\$ 225,000	N/A	\$ 225,000	\$ 0	0.00%
3N00	830603	Foster Care Program	\$0	\$0	\$ 334,844,117	\$ 334,844,117	N/A	\$ 336,851,933	\$ 2,007,816	0.60%
3V60	830605	TANF Block Grant	\$0	\$0	\$ 240,131,211	\$ 240,131,211	N/A	\$ 240,131,211	\$ 0	0.00%
Sub-Total Federal Fund Group			\$0	\$0	\$ 1,456,162,682	\$ 1,456,162,682	N/A	\$ 1,465,799,451	\$ 9,636,769	0.66%
Department of Children and Youth Total			\$0	\$0	\$ 2,287,082,875	\$ 2,287,082,875	N/A	\$ 2,304,399,557	\$ 17,316,682	0.76%
CHR State Chiropractic Board										
4K90	878609	Operating Expenses	\$ 616,818	\$ 642,859	\$ 592,868	(\$49,991)	-7.78%	\$ 593,868	\$ 1,000	0.17%
Sub-Total Dedicated Purpose Fund Group			\$ 616,818	\$ 642,859	\$ 592,868	(\$49,991)	-7.78%	\$ 593,868	\$ 1,000	0.17%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups		
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change
CHR State Chiropractic Board								
State Chiropractic Board Total			\$ 616,818	\$ 642,859	\$ 592,868	(\$49,991) -7.78%	\$ 593,868	\$ 1,000 0.17%
CIV Ohio Civil Rights Commission								
GRF	876321	Operating Expenses	\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 202,154 2.99%	\$ 7,172,000	\$ 209,000 3.00%
Sub-Total General Revenue Fund			\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 202,154 2.99%	\$ 7,172,000	\$ 209,000 3.00%
2170	876604	Operations Support	\$ 0	\$ 3,000	\$0	(\$3,000) -100.00%	\$0	\$0 N/A
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 3,000	\$0	\$0 N/A	\$0	\$0 N/A
3340	876601	Federal Programs	\$ 3,087,540	\$ 3,098,319	\$ 3,786,800	\$ 688,481 22.22%	\$ 4,232,800	\$ 446,000 11.78%
Sub-Total Federal Fund Group			\$ 3,087,540	\$ 3,098,319	\$ 3,786,800	\$ 688,481 22.22%	\$ 4,232,800	\$ 446,000 11.78%
Ohio Civil Rights Commission Total			\$ 9,328,842	\$ 9,862,165	\$ 10,749,800	\$ 887,635 9.00%	\$ 11,404,800	\$ 655,000 6.09%
COM Department of Commerce								
4B20	800631	Real Estate Appraiser Recovery	\$ 0	\$ 35,000	\$ 35,000	\$ 0 0.00%	\$ 35,000	\$ 0 0.00%
4H90	800608	Cemeteries	\$ 263,281	\$ 323,275	\$ 453,275	\$ 130,000 40.21%	\$ 453,275	\$ 0 0.00%
4X20	800619	Financial Institutions	\$ 1,846,079	\$ 2,117,348	\$ 2,196,327	\$ 78,979 3.73%	\$ 2,217,605	\$ 21,278 0.97%
5430	800602	Unclaimed Funds-Operating	\$ 9,659,337	\$ 11,664,238	\$ 13,930,644	\$ 2,266,406 19.43%	\$ 14,039,257	\$ 108,613 0.78%
5430	800625	Unclaimed Funds-Claims	\$ 133,331,054	\$ 70,000,000	\$ 70,000,000	\$ 0 0.00%	\$ 70,000,000	\$ 0 0.00%
5440	800612	Banks	\$ 7,609,283	\$ 10,397,393	\$ 10,557,393	\$ 160,000 1.54%	\$ 12,557,393	\$ 2,000,000 18.94%
5460	800610	Fire Marshal	\$ 21,876,027	\$ 24,071,792	\$ 30,868,718	\$ 6,796,926 28.24%	\$ 29,102,147	(\$1,766,571) -5.72%
5460	800639	Fire Department Grants	\$ 6,650,798	\$ 6,275,000	\$ 7,500,000	\$ 1,225,000 19.52%	\$ 7,500,000	\$ 0 0.00%
5470	800603	Real Estate Education/Research	\$ 6,565	\$ 69,655	\$0	(\$69,655) -100.00%	\$0	\$0 N/A
5480	800611	Real Estate Recovery	\$ 0	\$ 50,000	\$ 50,000	\$ 0 0.00%	\$ 50,000	\$ 0 0.00%
5490	800614	Real Estate	\$ 3,875,562	\$ 4,336,156	\$ 7,643,614	\$ 3,307,458 76.28%	\$ 6,672,175	(\$971,439) -12.71%
5500	800617	Securities	\$ 6,676,863	\$ 7,560,823	\$ 10,955,287	\$ 3,394,464 44.90%	\$ 8,918,450	(\$2,036,837) -18.59%
5520	800604	Credit Union	\$ 3,330,610	\$ 3,924,147	\$ 4,057,117	\$ 132,970 3.39%	\$ 5,213,603	\$ 1,156,486 28.51%
5530	800607	Consumer Finance	\$ 4,025,834	\$ 5,639,757	\$ 6,139,757	\$ 500,000 8.87%	\$ 6,139,757	\$ 0 0.00%
5560	800615	Industrial Compliance	\$ 26,670,177	\$ 31,332,113	\$ 31,832,113	\$ 500,000 1.60%	\$ 31,832,113	\$ 0 0.00%
5F10	800635	Small Government Fire Departments	\$ 543,846	\$ 600,000	\$ 600,000	\$ 0 0.00%	\$ 600,000	\$ 0 0.00%
Legislative Budget Office of the Legislative Service Commission								
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Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
COM Department of Commerce										
5FW0	800616	Financial Literacy Education	\$ 75,953	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$ 1,123,420	\$ 2,182,150	\$ 2,182,150	\$ 0	0.00%	\$ 2,182,150	\$ 0	0.00%
5HV0	800641	Cigarette Enforcement	\$ 0	\$ 27,324	\$ 27,324	\$ 0	0.00%	\$ 27,324	\$ 0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$ 0	\$ 396,154	\$ 396,154	\$ 0	0.00%	\$ 396,154	\$ 0	0.00%
5LN0	800645	Liquor Operating Services	\$ 16,974,533	\$ 25,583,022	\$ 20,583,022	(\$5,000,000)	-19.54%	\$ 20,583,022	\$ 0	0.00%
5LP0	800646	Liquor Regulatory Operating Expenses	\$ 14,471,609	\$ 15,823,822	\$ 18,823,822	\$ 3,000,000	18.96%	\$ 15,823,822	(\$3,000,000)	-15.94%
5SE0	800651	Cemetery Grant Program	\$ 129,914	\$ 130,000	\$ 0	(\$130,000)	-100.00%	\$ 0	\$ 0	N/A
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
5SU0	800649	Manufactured Homes Regulation	\$ 200,165	\$ 346,860	\$ 0	(\$346,860)	-100.00%	\$ 0	\$ 0	N/A
5SY0	800650	Medical Marijuana Control Program	\$ 3,715,223	\$ 5,190,837	\$ 7,990,837	\$ 2,800,000	53.94%	\$ 9,050,379	\$ 1,059,542	13.26%
5VC0	800652	Real Estate Home Inspector Operating	\$ 2,654	\$ 100,813	\$ 0	(\$100,813)	-100.00%	\$ 0	\$ 0	N/A
5VD0	800653	Real Estate Home Inspector Recovery	\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
5X60	800623	Video Service	\$ 410,516	\$ 452,720	\$ 452,720	\$ 0	0.00%	\$ 452,720	\$ 0	0.00%
5XK0	800657	Ohio Investor Recovery	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 0	0.00%
6530	800629	UST Registration/Permit Fee	\$ 1,299,994	\$ 2,539,151	\$ 2,539,151	\$ 0	0.00%	\$ 2,539,151	\$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	\$ 924,243	\$ 1,128,096	\$ 0	(\$1,128,096)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 265,693,539	\$ 235,007,646	\$ 252,524,425	\$ 17,516,779	7.45%	\$ 249,095,497	(\$3,428,928)	-1.36%
1630	800620	Division of Administration	\$ 8,585,688	\$ 9,572,488	\$ 9,572,488	\$ 0	0.00%	\$ 9,572,488	\$ 0	0.00%
1630	800637	Information Technology	\$ 9,181,580	\$ 10,891,965	\$ 13,090,791	\$ 2,198,826	20.19%	\$ 13,431,945	\$ 341,154	2.61%
Sub-Total Internal Service Activity Fund Group			\$ 17,767,268	\$ 20,464,453	\$ 22,663,279	\$ 2,198,826	10.74%	\$ 23,004,433	\$ 341,154	1.51%
3480	800622	Underground Storage Tanks	\$ 768,044	\$ 831,359	\$ 831,359	\$ 0	0.00%	\$ 831,359	\$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$ 2,119,155	\$ 2,055,439	\$ 2,055,439	\$ 0	0.00%	\$ 2,055,439	\$ 0	0.00%
3HK0	800654	911 Grant Program	\$ 3,395,448	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 6,282,647	\$ 2,886,798	\$ 2,886,798	\$ 0	0.00%	\$ 2,886,798	\$ 0	0.00%
Department of Commerce Total			\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	\$ 19,715,605	7.63%	\$ 274,986,728	(\$3,087,774)	-1.11%
OCC Office of Consumers' Counsel										
5F50	053601	Operating Expenses	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 500,000	8.60%	\$ 6,313,267	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 500,000	8.60%	\$ 6,313,267	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups		
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change
OCC Office of Consumers' Counsel								
Office of Consumers' Counsel Total			\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 500,000 8.60%	\$ 6,313,267	\$ 0 0.00%
CEB Controlling Board								
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 1,852,017 32.79%	\$ 7,500,000	\$ 0 0.00%
Sub-Total Internal Service Activity Fund Group			\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 1,852,017 32.79%	\$ 7,500,000	\$ 0 0.00%
Controlling Board Total			\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 1,852,017 32.79%	\$ 7,500,000	\$ 0 0.00%
COS Cosmetology and Barber Board								
4K90	879609	Operating Expenses	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	(\$423,652) -7.25%	\$ 5,486,509	\$ 67,802 1.25%
Sub-Total Dedicated Purpose Fund Group			\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	(\$423,652) -7.25%	\$ 5,486,509	\$ 67,802 1.25%
Cosmetology and Barber Board Total			\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	(\$423,652) -7.25%	\$ 5,486,509	\$ 67,802 1.25%
CSW Counselor, Social Worker, and Marriage and Family Therapist Board								
4K90	899609	Operating Expenses	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 11,326 0.58%	\$ 2,039,897	\$ 72,000 3.66%
Sub-Total Dedicated Purpose Fund Group			\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 11,326 0.58%	\$ 2,039,897	\$ 72,000 3.66%
Counselor, Social Worker, and Marriage and Family Therapist Board Total			\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 11,326 0.58%	\$ 2,039,897	\$ 72,000 3.66%
CLA Court of Claims								
GRF	015321	Operating Expenses	\$ 2,697,825	\$ 2,817,858	\$ 2,984,440	\$ 166,582 5.91%	\$ 3,109,688	\$ 125,248 4.20%
GRF	015402	Wrongful Imprisonment Compensation	\$ 8,534,147	\$ 1,352,017	\$ 0	(\$1,352,017) -100.00%	\$ 0	\$ 0 N/A
GRF	015403	Public Records Adjudication	\$ 910,409	\$ 986,758	\$ 1,040,414	\$ 53,656 5.44%	\$ 1,081,136	\$ 40,722 3.91%
Sub-Total General Revenue Fund			\$ 12,142,381	\$ 5,156,633	\$ 4,024,854	(\$1,131,779) -21.95%	\$ 4,190,824	\$ 165,970 4.12%
5K20	015603	CLA Victims of Crime	\$ 534,211	\$ 538,160	\$ 572,502	\$ 34,342 6.38%	\$ 595,107	\$ 22,605 3.95%
5TE0	015604	Public Records	\$ 9,200	\$ 1,200	\$ 6,000	\$ 4,800 400.00%	\$ 2,000	(\$4,000) -66.67%
Sub-Total Dedicated Purpose Fund Group			\$ 543,411	\$ 539,360	\$ 578,502	\$ 39,142 7.26%	\$ 597,107	\$ 18,605 3.22%
Court of Claims Total			\$ 12,685,792	\$ 5,695,993	\$ 4,603,356	(\$1,092,637) -19.18%	\$ 4,787,931	\$ 184,575 4.01%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEN	Ohio State Dental Board									
4K90	880609	Operating Expenses	\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 176,956	9.82%	\$ 1,991,497	\$ 12,000	0.61%
Sub-Total Dedicated Purpose Fund Group			\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 176,956	9.82%	\$ 1,991,497	\$ 12,000	0.61%
Ohio State Dental Board Total			\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 176,956	9.82%	\$ 1,991,497	\$ 12,000	0.61%
BDP	Board of Deposit									
4M20	974601	Board of Deposit	\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 0	0.00%
Board of Deposit Total			\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 0	0.00%
DEV	Department of Development									
GRF	195402	Coal Research and Development Program	\$ 203,132	\$ 175,000	\$ 183,725	\$ 8,725	4.99%	\$ 183,725	\$ 0	0.00%
GRF	195405	Minority Business Development	\$ 4,438,737	\$ 5,978,646	\$ 9,150,000	\$ 3,171,354	53.04%	\$ 9,150,000	\$ 0	0.00%
GRF	195415	Business Development Services	\$ 2,037,653	\$ 3,959,391	\$ 5,700,000	\$ 1,740,609	43.96%	\$ 5,700,000	\$ 0	0.00%
GRF	195420	Housing Technical Assistance	\$0	\$0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 1,500,000	\$ 0	0.00%
GRF	195426	Redevelopment Assistance	\$ 953,260	\$ 1,020,104	\$ 1,065,000	\$ 44,896	4.40%	\$ 1,065,000	\$ 0	0.00%
GRF	195453	Technology Programs and Grants	\$ 2,273,943	\$ 835,546	\$ 835,546	\$ 0	0.00%	\$ 835,546	\$ 0	0.00%
GRF	195454	Small Business and Export Assistance	\$ 3,361,991	\$ 3,515,915	\$ 8,410,000	\$ 4,894,085	139.20%	\$ 8,410,000	\$ 0	0.00%
GRF	195455	Appalachia Assistance	\$ 8,027,867	\$ 6,513,998	\$ 6,513,998	\$ 0	0.00%	\$ 6,513,998	\$ 0	0.00%
GRF	195456	Local Roads	\$ 0	\$ 95,000,000	\$ 15,000,000	(\$80,000,000)	-84.21%	\$ 10,000,000	(\$5,000,000)	-33.33%
GRF	195459	Ohio Onshoring Incentive	\$ 0	\$ 600,000,000	\$0	(\$600,000,000)	-100.00%	\$0	\$0	N/A
GRF	195497	CDBG Operating Match	\$ 1,158,930	\$ 1,250,000	\$ 1,400,000	\$ 150,000	12.00%	\$ 1,400,000	\$ 0	0.00%
GRF	195499	BSD Federal Programs Match	\$ 12,100,401	\$ 13,274,097	\$ 13,274,097	\$ 0	0.00%	\$ 13,274,097	\$ 0	0.00%
GRF	195501	iBELIEVE	\$ 201,070	\$ 200,000	\$0	(\$200,000)	-100.00%	\$0	\$0	N/A
GRF	195503	Local Development Projects	\$ 15,455,378	\$ 18,000,000	\$ 6,300,000	(\$11,700,000)	-65.00%	\$ 6,300,000	\$ 0	0.00%
GRF	195537	Ohio-Israel Agricultural Initiative	\$ 200,735	\$ 250,000	\$0	(\$250,000)	-100.00%	\$0	\$0	N/A
GRF	195553	Industry Sector Partnerships	\$ 2,450,792	\$ 2,500,000	\$ 7,500,000	\$ 5,000,000	200.00%	\$ 7,500,000	\$ 0	0.00%
GRF	195556	TechCred Program	\$ 4,914,298	\$ 0	\$ 25,200,000	\$ 25,200,000	N/A	\$ 25,200,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						25				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DEV	Department of Development									
GRF	195566	Main Street Job Recovery Program	\$ 0	\$ 250,000	\$0	(\$250,000)	-100.00%	\$0	\$0	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$ 7,125,917	\$ 8,500,000	\$ 5,732,500	(\$2,767,500)	-32.56%	\$ 4,042,500	(\$1,690,000)	-29.48%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$ 68,863,812	\$ 76,000,000	\$ 47,800,000	(\$28,200,000)	-37.11%	\$ 36,500,000	(\$11,300,000)	-23.64%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	\$ 4,593,204	\$ 4,605,000	\$0	(\$4,605,000)	-100.00%	\$0	\$0	N/A
Sub-Total General Revenue Fund			\$ 138,361,120	\$ 841,827,697	\$ 155,564,866	(\$686,262,831)	-81.52%	\$ 137,574,866	(\$17,990,000)	-11.56%
4500	195624	Minority Business Bonding Program Administration	\$ 0	\$ 74,905	\$ 100,000	\$ 25,095	33.50%	\$ 100,000	\$ 0	0.00%
4510	195649	Business Assistance Programs	\$ 1,432,426	\$ 3,025,456	\$ 3,000,000	(\$25,456)	-0.84%	\$ 3,000,000	\$ 0	0.00%
4F20	195639	State Special Projects	\$ 106,488	\$ 1,000,000	\$ 150,000	(\$850,000)	-85.00%	\$ 150,000	\$ 0	0.00%
4F20	195655	Workforce Development Programs	\$ 182,075	\$ 1,175,000	\$ 1,175,000	\$ 0	0.00%	\$ 1,175,000	\$ 0	0.00%
4F20	195699	Utility Community Assistance	\$ 785,632	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 0	0.00%
4W10	195646	Minority Business Enterprise Loan	\$ 1,537,838	\$ 5,027,496	\$ 5,000,000	(\$27,496)	-0.55%	\$ 5,000,000	\$ 0	0.00%
5CV1	195561	Bar And Restaurant Assistance	\$ 73,050,776	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	195562	Lodging Industry Grants	\$ 13,239,965	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues	\$ 13,826,239	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants	\$ 7,290,000	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant	\$ 81,495,000	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV2	195559	Rent and Utility Assistance	\$ 377,124,347	\$ 359,600,000	\$0	(\$359,600,000)	-100.00%	\$0	\$0	N/A
5CV3	195457	Local Water And Sewer	\$ 0	\$ 176,200,000	\$0	(\$176,200,000)	-100.00%	\$0	\$0	N/A
5CV3	195579	Workforce Housing Development	\$ 0	\$ 25,000,000	\$0	(\$25,000,000)	-100.00%	\$0	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$ 3,042,812	\$ 253,945,367	\$0	(\$253,945,367)	-100.00%	\$0	\$0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$ 0	\$ 500,000,000	\$0	(\$500,000,000)	-100.00%	\$0	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$ 0	\$ 170,872	\$0	(\$170,872)	-100.00%	\$0	\$0	N/A
5CV3	1956D4	Water Reclamation Project	\$ 0	\$ 300,000,000	\$0	(\$300,000,000)	-100.00%	\$0	\$0	N/A
5CV3	1956E6	Minor League Relief	\$ 0	\$ 30,000,000	\$0	(\$30,000,000)	-100.00%	\$0	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$ 0	\$ 50,000,000	\$0	(\$50,000,000)	-100.00%	\$0	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$ 0	\$ 150,000,000	\$0	(\$150,000,000)	-100.00%	\$0	\$0	N/A
5CV5	1956B4	ARPA Capital Projects	\$0	\$0	\$ 267,000,000	\$ 267,000,000	N/A	\$ 0	(\$267,000,000)	-100.00%
5GT0	195550	Broadband Development Grants	\$ 1,326,025	\$ 240,276,499	\$0	(\$240,276,499)	-100.00%	\$0	\$0	N/A
5HR0	195403	Appalachian Workforce Assistance	\$ 999,298	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5HR0	195606	TechCred Program	\$ 4,402,826	\$ 25,000,000	\$0	(\$25,000,000)	-100.00%	\$0	\$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEV	Department of Development									
SHR0	195622	Defense Development Assistance	\$ 836,898	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5JR0	195635	Tax Incentives Operating	\$ 535,532	\$ 806,706	\$ 1,000,000	\$ 193,294	23.96%	\$ 1,000,000	\$ 0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$ 804,388	\$ 1,003,445	\$ 1,300,000	\$ 296,555	29.55%	\$ 1,300,000	\$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$ 276,572,000	\$ 325,064,778	\$ 325,000,000	(\$64,778)	-0.02%	\$ 325,000,000	\$ 0	0.00%
5M50	195660	Advanced Energy Loan Programs	\$ 3,399,885	\$ 8,503,808	\$ 8,925,000	\$ 421,192	4.95%	\$ 8,925,000	\$ 0	0.00%
5MH0	195644	SiteOhio Administration	\$ 0	\$ 2,500	\$ 5,000	\$ 2,500	100.00%	\$ 5,000	\$ 0	0.00%
5MJ0	195683	State Marketing Office	\$ 10,675,685	\$ 10,882,124	\$ 10,000,000	(\$882,124)	-8.11%	\$ 10,000,000	\$ 0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$ 0	\$ 2,500,000	\$ 1,695,000	(\$805,000)	-32.20%	\$ 1,695,000	\$ 0	0.00%
5UY0	195496	Sports Events Grants	\$ 7,365,178	\$ 9,000,000	\$ 3,942,810	(\$5,057,190)	-56.19%	\$ 0	(\$3,942,810)	-100.00%
5W60	195691	International Trade Cooperative Projects	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
5XH0	195632	Women Owned Business Loans	\$ 51,750	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 0	0.00%
5XH0	195694	Micro-Loan	\$ 1,900,511	\$ 5,000,000	\$ 2,500,000	(\$2,500,000)	-50.00%	\$ 2,500,000	\$ 0	0.00%
5XM0	195576	All Ohio Future Fund	\$ 85,000,000	\$ 0	\$ 40,000,000	\$ 40,000,000	N/A	\$ 0	(\$40,000,000)	-100.00%
5XM0	195677	Bar and Restaurant Assistance	\$ 6,094,597	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5XX0	195408	Meat Processing Investment Program	\$ 6,228,712	\$ 328,274	\$0	(\$328,274)	-100.00%	\$0	\$0	N/A
5YE0	1956A2	Brownfield Remediation	\$ 73,935	\$ 336,786,931	\$0	(\$336,786,931)	-100.00%	\$0	\$0	N/A
5YF0	1956A3	Demolition and Site Revitalization	\$ 52,629	\$ 149,875,850	\$0	(\$149,875,850)	-100.00%	\$0	\$0	N/A
5ZK0	1956F8	Innovation Hubs	\$0	\$0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	(\$150,000,000)	-100.00%
6170	195654	Volume Cap Administration	\$ 20,002	\$ 32,891	\$ 40,000	\$ 7,109	21.61%	\$ 40,000	\$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$ 42,899,529	\$ 55,287,210	\$ 65,000,000	\$ 9,712,790	17.57%	\$ 65,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,022,352,979	\$ 3,031,370,112	\$ 891,632,810	(\$2,139,737,302)	-70.59%	\$ 430,690,000	(\$460,942,810)	-51.70%
1350	195684	Development Operations	\$ 12,456,908	\$ 13,763,419	\$ 16,922,815	\$ 3,159,396	22.96%	\$ 17,112,847	\$ 190,032	1.12%
6850	195636	Development Services Reimbursable Expenditures	\$ 0	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 12,456,908	\$ 13,888,419	\$ 17,047,815	\$ 3,159,396	22.75%	\$ 17,237,847	\$ 190,032	1.11%
4260	195647	Rural Industrial Park Loan	\$ 1,463,021	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
5590	195628	Capital Access Loan Program	\$ 596,329	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 0	0.00%
7009	195664	Innovation Ohio	\$ 0	\$ 4,800,000	\$ 5,000,000	\$ 200,000	4.17%	\$ 5,000,000	\$ 0	0.00%
7010	195665	Research and Development	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 0	0.00%
7037	195615	Facilities Establishment	\$ 32,908,863	\$ 50,000,000	\$ 15,000,000	(\$35,000,000)	-70.00%	\$ 15,000,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DEV Department of Development										
Sub-Total Facilities Establishment Fund Group			\$ 34,968,213	\$ 77,300,000	\$ 42,500,000	(\$34,800,000)	-45.02%	\$ 42,500,000	\$ 0	0.00%
7011	195686	Third Frontier Tax Exempt - Operating	\$ 29,694	\$ 750,000	\$ 1,000,000	\$ 250,000	33.33%	\$ 1,000,000	\$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	\$ 4,659,471	\$ 18,482,344	\$ 2,000,000	(\$16,482,344)	-89.18%	\$ 2,000,000	\$ 0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$ 901,937	\$ 1,710,000	\$ 1,710,000	\$ 0	0.00%	\$ 1,710,000	\$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$ 43,975,494	\$ 94,300,000	\$ 20,000,000	(\$74,300,000)	-78.79%	\$ 20,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 49,566,596	\$ 115,242,344	\$ 24,710,000	(\$90,532,344)	-78.56%	\$ 24,710,000	\$ 0	0.00%
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$0	\$0	\$ 3,130,030	\$ 3,130,030	N/A	\$ 0	(\$3,130,030)	-100.00%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$0	\$ 3,202,320	\$ 3,202,320	N/A	\$ 0	(\$3,202,320)	-100.00%
3080	195602	Appalachian Regional Commission	\$ 955,681	\$ 5,500,000	\$ 5,750,000	\$ 250,000	4.55%	\$ 5,750,000	\$ 0	0.00%
3080	195603	Housing Assistance Programs	\$ 29,092,352	\$ 12,010,656	\$ 12,575,000	\$ 564,344	4.70%	\$ 12,575,000	\$ 0	0.00%
3080	195609	Small Business Administration Grants	\$ 8,087,942	\$ 5,293,735	\$ 5,550,000	\$ 256,265	4.84%	\$ 5,550,000	\$ 0	0.00%
3080	195618	Energy Grants	\$ 939,794	\$ 4,000,000	\$ 20,000,000	\$ 16,000,000	400.00%	\$ 0	(\$20,000,000)	-100.00%
3080	195670	Home Weatherization Program	\$ 17,177,060	\$ 20,022,103	\$ 102,000,000	\$ 81,977,897	409.44%	\$ 102,000,000	\$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	\$ 9,234,425	\$ 6,300,762	\$ 6,600,000	\$ 299,238	4.75%	\$ 6,600,000	\$ 0	0.00%
3080	195675	Procurement Technical Assistance	\$ 717,661	\$ 1,006,642	\$ 1,300,000	\$ 293,358	29.14%	\$ 1,300,000	\$ 0	0.00%
3080	195696	State Trade and Export Promotion	\$ 707,114	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$ 337,139	\$ 4,333,319	\$0	(\$4,333,319)	-100.00%	\$0	\$0	N/A
3350	195610	Energy Programs	\$ 266,589	\$ 351,816	\$ 350,000	(\$1,816)	-0.52%	\$ 350,000	\$ 0	0.00%
3AE0	195643	Workforce Development Initiatives	\$ 893,201	\$ 2,008,416	\$ 2,000,000	(\$8,416)	-0.42%	\$ 2,000,000	\$ 0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$ 1,983,993	\$ 8,004,213	\$ 8,000,000	(\$4,213)	-0.05%	\$ 8,000,000	\$ 0	0.00%
3BIC0	1956D9	Growth Capital Fund	\$ 0	\$ 21,568,824	\$ 53,431,176	\$ 31,862,352	147.72%	\$ 0	(\$53,431,176)	-100.00%
3BIC0	1956E1	Early-Stage Focus Fund	\$ 0	\$ 10,561,540	\$ 26,156,936	\$ 15,595,396	147.66%	\$ 0	(\$26,156,936)	-100.00%
3BIC0	1956E2	Certified Development Financial Institution Loan Participation	\$ 0	\$ 13,146,862	\$ 32,571,614	\$ 19,424,752	147.75%	\$ 0	(\$32,571,614)	-100.00%
3BIC0	1956E3	Collateral Enhancement Program	\$ 0	\$ 7,163,388	\$ 17,747,554	\$ 10,584,166	147.75%	\$ 0	(\$17,747,554)	-100.00%
3BIF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$ 0	\$ 3,000,000	\$ 105,000,000	\$ 102,000,000	3,400.00%	\$ 0	(\$105,000,000)	-100.00%
3BIF0	1956E5	Broadband Digital Equity Acts Program	\$ 0	\$ 1,500,000	\$ 1,000,000	(\$500,000)	-33.33%	\$ 30,000,000	\$ 29,000,000	2,900.00%
3BIM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$0	\$ 124,875,180	\$ 124,875,180	N/A	\$ 0	(\$124,875,180)	-100.00%
3BIM0	195583	High-Efficiency Electric Home Rebate Program	\$0	\$0	\$ 124,150,970	\$ 124,150,970	N/A	\$ 0	(\$124,150,970)	-100.00%
3K80	195613	Community Development Block Grant	\$ 73,628,974	\$ 60,051,790	\$ 62,975,000	\$ 2,923,210	4.87%	\$ 62,975,000	\$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$ 274,406,471	\$ 236,081,970	\$ 165,000,000	(\$71,081,970)	-30.11%	\$ 165,000,000	\$ 0	0.00%
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FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEV Department of Development										
3K90	195614	HEAP Weatherization	\$ 41,070,504	\$ 40,013,097	\$ 40,000,000	(\$13,097)	-0.03%	\$ 40,000,000	\$ 0	0.00%
3L00	195612	Community Services Block Grant	\$ 47,171,517	\$ 30,034,351	\$ 29,000,000	(\$1,034,351)	-3.44%	\$ 29,000,000	\$ 0	0.00%
3V10	195601	HOME Program	\$ 24,563,839	\$ 145,000,000	\$ 62,975,000	(\$82,025,000)	-56.57%	\$ 62,975,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 531,234,256	\$ 637,953,484	\$ 1,016,340,780	\$ 378,387,296	59.31%	\$ 535,075,000	(\$481,265,780)	-47.35%
Department of Development Total			\$ 1,788,940,072	\$ 4,717,582,056	\$ 2,147,796,271	(\$2,569,785,785)	-54.47%	\$ 1,187,787,713	(\$960,008,558)	-44.70%
DDD Department of Developmental Disabilities										
GRF	320411	Special Olympics	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
GRF	320412	Protective Services	\$ 2,450,000	\$ 2,600,000	\$ 3,700,000	\$ 1,100,000	42.31%	\$ 4,265,000	\$ 565,000	15.27%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	(\$1,525,000)	-5.57%	\$ 22,625,000	(\$3,250,000)	-12.56%
GRF	322420	Screening and Early Identification	\$ 62,500	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	322421	Part C Early Intervention	\$ 21,044,089	\$ 23,401,972	\$ 0	(\$23,401,972)	-100.00%	\$ 0	\$ 0	N/A
GRF	322422	Multi System Youth	\$ 1,799,566	\$ 4,000,000	\$ 7,000,000	\$ 3,000,000	75.00%	\$ 7,000,000	\$ 0	0.00%
GRF	322423	Technology First	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 6,000,000	\$ 0	0.00%
GRF	322502	Community Program Support	\$ 0	\$ 750,000	\$ 0	(\$750,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	322508	Employment First Initiative	\$ 2,537,003	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$ 1,516,199	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 0	0.00%
GRF	322510	Best Buddies Ohio	\$ 100,000	\$ 100,000	\$ 0	(\$100,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	653321	Medicaid Program Support-State	\$ 8,119,483	\$ 7,842,478	\$ 7,842,478	\$ 0	0.00%	\$ 7,842,478	\$ 0	0.00%
GRF	653407	Medicaid Services	\$ 658,144,329	\$ 747,566,568	\$ 779,089,011	\$ 31,522,443	4.22%	\$ 859,257,529	\$ 80,168,518	10.29%
Sub-Total General Revenue Fund			\$ 723,230,467	\$ 817,161,018	\$ 833,006,489	\$ 15,845,471	1.94%	\$ 910,490,007	\$ 77,483,518	9.30%
2210	322620	Supplement Service Trust	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
4890	653632	Developmental Centers Direct Care Services	\$ 4,040,667	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	\$ 121,456	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 0	0.00%
5EV0	653627	Medicaid Program Support	\$ 1,327,728	\$ 2,540,721	\$ 2,540,000	(\$721)	-0.03%	\$ 2,540,000	\$ 0	0.00%
5GE0	320606	Central Office Operating Expenses	\$ 11,006,730	\$ 20,526,874	\$ 20,526,874	\$ 0	0.00%	\$ 20,526,874	\$ 0	0.00%
5GE0	653606	ICF/IID and Waiver Match	\$ 25,183,015	\$ 60,100,000	\$ 60,100,000	\$ 0	0.00%	\$ 60,100,000	\$ 0	0.00%
5H00	322619	Medicaid Repayment	\$ 40	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$ 61,942,322	\$ 0	\$ 114,711,600	\$ 114,711,600	N/A	\$ 63,627,125	(\$51,084,475)	-44.53%
Legislative Budget Office of the Legislative Service Commission										

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DDD Department of Developmental Disabilities										
5520	653622	Medicaid Administration and Oversight	\$ 24,145,520	\$ 30,946,426	\$ 31,000,000	\$ 53,574	0.17%	\$ 32,000,000	\$ 1,000,000	3.23%
5Z10	653624	County Board Waiver Match	\$ 318,807,059	\$ 527,000,000	\$ 490,000,000	(\$37,000,000)	-7.02%	\$ 508,000,000	\$ 18,000,000	3.67%
Sub-Total Dedicated Purpose Fund Group			\$ 446,574,538	\$ 650,264,021	\$ 728,028,474	\$ 77,764,453	11.96%	\$ 695,943,999	(\$32,084,475)	-4.41%
1520	653609	DC and Residential Facilities Operating Services	\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 16,681,066	116.50%	\$ 31,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 16,681,066	116.50%	\$ 31,000,000	\$ 0	0.00%
3250	322612	Community Social Service Programs	\$ 22,883,915	\$ 47,694,697	\$ 17,971,092	(\$29,723,605)	-62.32%	\$ 14,671,092	(\$3,300,000)	-18.36%
3A40	653654	Medicaid Services	\$ 2,118,268,304	\$ 2,574,126,558	\$ 2,544,616,177	(\$29,510,381)	-1.15%	\$ 2,730,420,579	\$ 185,804,402	7.30%
3A40	653655	Medicaid Support	\$ 71,034,671	\$ 76,430,390	\$ 80,000,000	\$ 3,569,610	4.67%	\$ 80,000,000	\$ 0	0.00%
3A50	320613	Developmental Disabilities Council	\$ 2,901,113	\$ 3,254,721	\$ 3,254,000	(\$721)	-0.02%	\$ 3,254,000	\$ 0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	\$ 146,617,686	\$ 0	\$ 112,413,400	\$ 112,413,400	N/A	\$ 110,997,875	(\$1,415,525)	-1.26%
3HQ0	322656	DODD GEER - Supplemental Learning	\$ 1,792,784	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 2,363,498,472	\$ 2,701,506,366	\$ 2,758,254,669	\$ 56,748,303	2.10%	\$ 2,939,343,546	\$ 181,088,877	6.57%
Department of Developmental Disabilities Total			\$ 3,545,077,970	\$ 4,183,250,339	\$ 4,350,289,632	\$ 167,039,293	3.99%	\$ 4,576,777,552	\$ 226,487,920	5.21%
EDU Department of Education										
GRF	200321	Operating Expenses	\$ 15,092,002	\$ 15,131,366	\$ 16,022,695	\$ 891,329	5.89%	\$ 16,411,898	\$ 389,203	2.43%
GRF	200408	Early Childhood Education	\$ 59,336,017	\$ 68,116,789	\$ 0	(\$68,116,789)	-100.00%	\$ 0	\$ 0	N/A
GRF	200420	Information Technology Development and Support	\$ 3,580,723	\$ 3,815,944	\$ 4,109,238	\$ 293,294	7.69%	\$ 4,228,254	\$ 119,016	2.90%
GRF	200422	School Management Assistance	\$ 2,467,395	\$ 2,435,722	\$ 2,897,039	\$ 461,317	18.94%	\$ 2,598,152	(\$298,887)	-10.32%
GRF	200424	Policy Analysis	\$ 353,023	\$ 466,627	\$ 603,972	\$ 137,345	29.43%	\$ 613,625	\$ 9,653	1.60%
GRF	200426	Ohio Educational Computer Network	\$ 14,837,387	\$ 15,107,422	\$ 23,480,788	\$ 8,373,366	55.43%	\$ 20,273,329	(\$3,207,459)	-13.66%
GRF	200427	Academic Standards	\$ 4,335,791	\$ 4,018,563	\$ 4,460,770	\$ 442,207	11.00%	\$ 4,598,628	\$ 137,858	3.09%
GRF	200437	Student Assessment	\$ 57,574,632	\$ 56,438,876	\$ 49,144,127	(\$7,294,749)	-12.93%	\$ 52,051,429	\$ 2,907,302	5.92%
GRF	200439	Accountability/Report Cards	\$ 6,732,972	\$ 7,258,200	\$ 6,730,839	(\$527,361)	-7.27%	\$ 7,266,747	\$ 535,908	7.96%
GRF	200442	Child Care Licensing	\$ 2,110,046	\$ 2,245,167	\$ 0	(\$2,245,167)	-100.00%	\$ 0	\$ 0	N/A
GRF	200446	Education Management Information System	\$ 8,126,320	\$ 8,385,758	\$ 9,268,675	\$ 882,917	10.53%	\$ 9,437,049	\$ 168,374	1.82%
GRF	200448	Educator Preparation	\$ 4,712,251	\$ 3,466,215	\$ 13,348,329	\$ 9,882,114	285.10%	\$ 13,359,620	\$ 11,291	0.08%
GRF	200455	Community Schools and Choice Programs	\$ 3,809,124	\$ 3,659,834	\$ 4,163,267	\$ 503,433	13.76%	\$ 4,232,072	\$ 68,805	1.65%
GRF	200457	STEM Initiatives	\$ 320,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Legislative Budget Office of the Legislative Service Commission										
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Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
EDU Department of Education										
GRF	200465	Education Technology Resources	\$ 4,410,739	\$ 4,884,730	\$ 5,045,383	\$ 160,653	3.29%	\$ 5,083,563	\$ 38,180	0.76%
GRF	200478	Industry-Recognized Credentials High School Students	\$ 15,415,810	\$ 20,500,000	\$ 26,000,000	\$ 5,500,000	26.83%	\$ 26,000,000	\$ 0	0.00%
GRF	200488	School Based Health Centers	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%
GRF	200489	School Resource Officers	\$ 0	\$ 0	\$ 194,051,685	\$ 194,051,685	N/A	\$ 194,051,685	\$ 0	0.00%
GRF	200502	Pupil Transportation	\$ 605,178,506	\$ 680,629,809	\$ 740,088,593	\$ 59,458,784	8.74%	\$ 794,646,050	\$ 54,557,457	7.37%
GRF	200505	School Lunch Match	\$ 8,963,500	\$ 8,963,500	\$ 8,963,500	\$ 0	0.00%	\$ 8,963,500	\$ 0	0.00%
GRF	200506	Learning Acceleration	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 15,000,000	\$ 15,000,000	N/A
GRF	200507	Career-Technical Education Equipment	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 50,000,000	\$ 0	0.00%
GRF	200511	Auxiliary Services	\$ 156,052,027	\$ 158,591,274	\$ 162,927,159	\$ 4,335,885	2.73%	\$ 166,853,704	\$ 3,926,545	2.41%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$ 70,759,968	\$ 71,647,683	\$ 73,606,531	\$ 1,958,848	2.73%	\$ 75,380,448	\$ 1,773,917	2.41%
GRF	200540	Special Education Enhancements	\$ 166,803,554	\$ 185,850,000	\$ 178,850,000	(\$7,000,000)	-3.77%	\$ 179,850,000	\$ 1,000,000	0.56%
GRF	200545	Career-Technical Education Enhancements	\$ 12,633,678	\$ 20,378,445	\$ 26,250,892	\$ 5,872,447	28.82%	\$ 30,325,892	\$ 4,075,000	15.52%
GRF	200550	Foundation Funding - All Students	\$ 6,957,669,288	\$ 7,079,848,712	\$ 7,250,550,401	\$ 170,701,689	2.41%	\$ 7,414,797,685	\$ 164,247,284	2.27%
GRF	200566	Literacy Improvement	\$ 1,242,302	\$ 1,573,445	\$ 115,823,591	\$ 114,250,146	7,261.15%	\$ 58,323,591	(\$57,500,000)	-49.64%
GRF	200572	Adult Education Programs	\$ 7,440,279	\$ 9,768,750	\$ 9,796,802	\$ 28,052	0.29%	\$ 9,822,473	\$ 25,671	0.26%
GRF	200574	Half-Mill Maintenance Equalization	\$ 17,301,055	\$ 15,238,834	\$ 13,658,554	(\$1,580,280)	-10.37%	\$ 10,358,052	(\$3,300,502)	-24.16%
GRF	200576	Adaptive Sports Program	\$ 250,000	\$ 250,000	\$ 0	(\$250,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	200597	Program and Project Support	\$ 3,800,000	\$ 3,800,000	\$ 0	(\$3,800,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	657401	Medicaid in Schools	\$ 321,819	\$ 312,198	\$ 324,529	\$ 12,331	3.95%	\$ 326,459	\$ 1,930	0.59%
Sub-Total General Revenue Fund			\$ 8,211,630,209	\$ 8,452,783,863	\$ 8,997,667,359	\$ 544,883,496	6.45%	\$ 9,182,353,905	\$ 184,686,546	2.05%
4520	200638	Charges and Reimbursements	\$ 507,848	\$ 1,000,000	\$ 1,500,000	\$ 500,000	50.00%	\$ 1,500,000	\$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	\$ 12,227,102	\$ 14,239,053	\$ 14,386,000	\$ 146,947	1.03%	\$ 14,700,000	\$ 314,000	2.18%
5980	200659	Auxiliary Services Reimbursement	\$ 542,449	\$ 1,300,000	\$ 650,000	(\$650,000)	-50.00%	\$ 650,000	\$ 0	0.00%
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	\$ 712,510	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	\$ 437,236	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200643	Coronavirus Relief - Urban School Districts	\$ 798,455	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	\$ 10,291,459	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200650	Coronavirus Relief - Other Education Entities	\$ 1,284,250	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5H30	200687	School District Solvency Assistance	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$ 859,793	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%	\$ 1,250,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	FY 2023 to FY 2024		Introduced	FY 2024 to FY 2025	
				FY 2023	FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
EDU Department of Education										
5MM0	200677	Child Nutrition Refunds	\$ 41,707	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 0	0.00%
5U20	200685	National Education Statistics	\$ 155,128	\$ 175,000	\$ 180,000	\$ 5,000	2.86%	\$ 185,000	\$ 5,000	2.78%
5VS0	200604	Foundation Funding - All Students	\$ 500,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 0	0.00%
5VU0	200663	School Bus Purchase	\$ 6,905,467	\$ 47,536,143	\$ 0	(\$47,536,143)	-100.00%	\$ 0	\$ 0	N/A
5Y00	200490	Interscholastic Athletics and Extracurricular Activities	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	N/A	\$ 15,000,000	\$ 0	0.00%
5Y00	200491	Public and Nonpublic Education Support	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	N/A	\$ 15,000,000	\$ 0	0.00%
6200	200615	Educational Improvement Grants	\$ 225,885	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 534,989,289	\$ 668,650,196	\$ 651,116,000	(\$17,534,196)	-2.62%	\$ 651,435,000	\$ 319,000	0.05%
1380	200606	Information Technology Development and Support	\$ 10,024,421	\$ 12,037,746	\$ 12,940,577	\$ 902,831	7.50%	\$ 13,911,120	\$ 970,543	7.50%
4R70	200695	Indirect Operational Support	\$ 7,893,404	\$ 8,097,087	\$ 8,501,941	\$ 404,854	5.00%	\$ 8,927,038	\$ 425,097	5.00%
4V70	200633	Interagency Program Support	\$ 5,531,321	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 23,449,146	\$ 25,134,833	\$ 26,442,518	\$ 1,307,685	5.20%	\$ 27,838,158	\$ 1,395,640	5.28%
7017	200602	School Climate Grants	\$ 99,639	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7017	200611	Education Studies	\$ 384,663	\$ 1,500,000	\$ 800,000	(\$700,000)	-46.67%	\$ 800,000	\$ 0	0.00%
7017	200612	Foundation Funding - All Students	\$ 1,264,200,000	\$ 1,242,500,000	\$ 1,263,645,000	\$ 21,145,000	1.70%	\$ 1,273,145,000	\$ 9,500,000	0.75%
7017	200614	Accelerate Great Schools	\$ 1,500,000	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%	\$ 0	\$ 0	N/A
7017	200631	Quality Community Schools Support	\$ 63,907,752	\$ 54,000,000	\$ 125,000,000	\$ 71,000,000	131.48%	\$ 125,000,000	\$ 0	0.00%
7017	200684	Community School Facilities	\$ 41,999,999	\$ 42,000,000	\$ 87,055,000	\$ 45,055,000	107.27%	\$ 88,555,000	\$ 1,500,000	1.72%
Sub-Total State Lottery Fund Group			\$ 1,372,092,053	\$ 1,341,500,000	\$ 1,476,500,000	\$ 135,000,000	10.06%	\$ 1,487,500,000	\$ 11,000,000	0.75%
3670	200607	School Food Services	\$ 8,072,739	\$ 12,611,321	\$ 12,989,661	\$ 378,340	3.00%	\$ 13,379,350	\$ 389,689	3.00%
3700	200624	Education of Exceptional Children	\$ 1,084,280	\$ 2,000,000	\$ 1,750,000	(\$250,000)	-12.50%	\$ 1,750,000	\$ 0	0.00%
3AF0	657601	Schools Medicaid Administrative Claims	\$ 125,940	\$ 295,500	\$ 250,000	(\$45,500)	-15.40%	\$ 250,000	\$ 0	0.00%
3AN0	200671	School Improvement Grants	\$ 6,761,034	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3CS0	200661	Early Childhood Education	\$ 13,243,537	\$ 14,026,864	\$ 0	(\$14,026,864)	-100.00%	\$ 0	\$ 0	N/A
3EH0	200620	Migrant Education	\$ 1,695,893	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 0	0.00%
3EJ0	200622	Homeless Children Education	\$ 2,499,031	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 0	0.00%
3FE0	200669	Striving Readers	\$ 1,581,128	\$ 400,000	\$ 0	(\$400,000)	-100.00%	\$ 0	\$ 0	N/A
3GE0	200674	Summer Food Service Program	\$ 37,122,119	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 30,000,000	\$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$ 3,703,160	\$ 5,145,074	\$ 5,145,074	\$ 0	0.00%	\$ 5,145,074	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EDU Department of Education										
3HF0	200649	Federal Education Grants	\$ 4,987,613	\$ 7,189,313	\$ 6,831,327	(\$357,986)	-4.98%	\$ 6,831,327	\$ 0	0.00%
3HI0	200634	Student Support and Academic Enrichment	\$ 38,489,271	\$ 40,042,720	\$ 45,000,000	\$ 4,957,280	12.38%	\$ 48,000,000	\$ 3,000,000	6.67%
3HLO	200678	Comprehensive Literacy State Development Program	\$ 8,859,329	\$ 14,630,000	\$ 14,630,000	\$ 0	0.00%	\$ 14,630,000	\$ 0	0.00%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	\$ 3,506,581	\$ 2,493,419	\$ 0	(\$2,493,419)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU	\$ 24,848,541	\$ 41,542,479	\$ 0	(\$41,542,479)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$ 55,331,436	\$ 254,755,326	\$ 0	(\$254,755,326)	-100.00%	\$ 0	\$ 0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$ 1,689,636,603	\$ 2,972,856,411	\$ 1,800,000,000	(\$1,172,856,411)	-39.45%	\$ 0	(\$1,800,000,000)	-100.00%
3HZ0	200641	ARP - Homeless Children and Youth	\$ 2,902,005	\$ 26,228,386	\$ 0	(\$26,228,386)	-100.00%	\$ 0	\$ 0	N/A
3IA0	200657	ARP - Students with Disabilities	\$ 25,541,662	\$ 73,687,873	\$ 0	(\$73,687,873)	-100.00%	\$ 0	\$ 0	N/A
3L60	200617	Federal School Lunch	\$ 851,888,218	\$ 430,837,000	\$ 443,762,110	\$ 12,925,110	3.00%	\$ 457,074,973	\$ 13,312,863	3.00%
3L70	200618	Federal School Breakfast	\$ 238,343,100	\$ 163,350,081	\$ 168,250,583	\$ 4,900,502	3.00%	\$ 173,298,101	\$ 5,047,518	3.00%
3L80	200619	Child/Adult Food Programs	\$ 94,379,225	\$ 113,328,580	\$ 114,461,866	\$ 1,133,286	1.00%	\$ 115,606,485	\$ 1,144,619	1.00%
3L90	200621	Career-Technical Education Basic Grant	\$ 45,810,520	\$ 46,119,925	\$ 52,500,000	\$ 6,380,075	13.83%	\$ 54,500,000	\$ 2,000,000	3.81%
3M00	200623	ESEA Title 1A	\$ 599,829,209	\$ 600,005,293	\$ 600,000,000	(\$5,293)	0.00%	\$ 600,000,000	\$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	\$ 469,724,756	\$ 500,289,397	\$ 510,000,000	\$ 9,710,603	1.94%	\$ 520,000,000	\$ 10,000,000	1.96%
3T40	200613	Public Charter Schools	\$ 3,198,552	\$ 4,500,000	\$ 2,300,000	(\$2,200,000)	-48.89%	\$ 0	(\$2,300,000)	-100.00%
3Y20	200688	21st Century Community Learning Centers	\$ 42,671,033	\$ 43,000,000	\$ 45,000,000	\$ 2,000,000	4.65%	\$ 47,000,000	\$ 2,000,000	4.44%
3Y60	200635	Improving Teacher Quality	\$ 69,409,136	\$ 77,000,000	\$ 77,000,000	\$ 0	0.00%	\$ 77,000,000	\$ 0	0.00%
3Y70	200689	English Language Acquisition	\$ 10,290,426	\$ 11,000,000	\$ 11,500,000	\$ 500,000	4.55%	\$ 12,000,000	\$ 500,000	4.35%
3Y80	200639	Rural and Low Income Technical Assistance	\$ 2,373,297	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 0	0.00%
3Z20	200690	State Assessments	\$ 6,095,552	\$ 12,000,000	\$ 11,500,000	(\$500,000)	-4.17%	\$ 11,500,000	\$ 0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$ 12,950,972	\$ 26,900,000	\$ 15,900,000	(\$11,000,000)	-40.89%	\$ 15,900,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 4,376,955,896	\$ 5,536,134,962	\$ 3,978,670,621	(\$1,557,464,341)	-28.13%	\$ 2,213,765,310	(\$1,764,905,311)	-44.36%
Department of Education Total			\$ 14,519,116,594	\$ 16,024,203,854	\$ 15,130,396,498	(\$893,807,356)	-5.58%	\$ 13,562,892,373	(\$1,567,504,125)	-10.36%
ELC Ohio Elections Commission										
GRF	051321	Operating Expenses	\$ 398,454	\$ 404,044	\$ 415,500	\$ 11,456	2.84%	\$ 432,000	\$ 16,500	3.97%
Sub-Total General Revenue Fund			\$ 398,454	\$ 404,044	\$ 415,500	\$ 11,456	2.84%	\$ 432,000	\$ 16,500	3.97%
4P20	051601	Operating Support	\$ 233,135	\$ 227,720	\$ 210,000	(\$17,720)	-7.78%	\$ 210,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						33				

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups								
Line Item Detail by Agency						FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change		Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change		
ELC Ohio Elections Commission														
Sub-Total Dedicated Purpose Fund Group						\$ 233,135	\$ 227,720	\$ 210,000	(\$17,720)	-7.78%	\$ 210,000	\$ 0	0.00%	
Ohio Elections Commission Total						\$ 631,589	\$ 631,764	\$ 625,500	(\$6,264)	-0.99%	\$ 642,000	\$ 16,500	2.64%	
FUN State Board of Embalmers and Funeral Directors														
GRF 881500 Indigent Burial and Cremation Support						\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%	
Sub-Total General Revenue Fund						\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%	
4K90 881609 Operating Expenses						\$ 1,124,224	\$ 1,200,372	\$ 1,272,500	\$ 72,128	6.01%	\$ 1,274,764	\$ 2,264	0.18%	
Sub-Total Dedicated Purpose Fund Group						\$ 1,124,224	\$ 1,200,372	\$ 1,272,500	\$ 72,128	6.01%	\$ 1,274,764	\$ 2,264	0.18%	
State Board of Embalmers and Funeral Directors Total						\$ 1,798,563	\$ 2,200,372	\$ 2,272,500	\$ 72,128	3.28%	\$ 2,274,764	\$ 2,264	0.10%	
PAY Employee Benefits Funds														
1240 995673 Payroll Deductions						\$ 862,668,887	\$ 874,490,874	\$ 900,725,600	\$ 26,234,726	3.00%	\$ 927,747,368	\$ 27,021,768	3.00%	
8060 995666 Accrued Leave Fund						\$ 109,684,228	\$ 93,990,898	\$ 125,489,317	\$ 31,498,419	33.51%	\$ 129,253,996	\$ 3,764,679	3.00%	
8070 995667 Disability Fund						\$ 25,138,847	\$ 26,225,104	\$ 26,672,965	\$ 447,861	1.71%	\$ 27,471,726	\$ 798,761	2.99%	
8080 995668 State Employee Health Benefit Fund						\$ 894,223,619	\$ 1,023,563,551	\$ 1,008,347,532	(\$15,216,019)	-1.49%	\$ 1,008,157,697	(\$189,835)	-0.02%	
8090 995669 Dependent Care Spending Account						\$ 2,514,679	\$ 4,477,000	\$ 4,483,500	\$ 6,500	0.15%	\$ 4,483,500	\$ 0	0.00%	
8100 995670 Life Insurance Investment Fund						\$ 2,013,820	\$ 2,118,913	\$ 2,123,113	\$ 4,200	0.20%	\$ 2,123,113	\$ 0	0.00%	
8110 995671 Parental Leave Benefit Fund						\$ 4,494,514	\$ 4,565,921	\$ 12,362,119	\$ 7,796,198	170.75%	\$ 14,147,759	\$ 1,785,640	14.44%	
8130 995672 Health Care Spending Account						\$ 13,753,718	\$ 14,798,897	\$ 14,904,666	\$ 105,769	0.71%	\$ 14,904,666	\$ 0	0.00%	
Sub-Total Fiduciary Fund Group						\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 50,877,654	2.49%	\$ 2,128,289,825	\$ 33,181,013	1.58%	
Employee Benefits Funds Total						\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 50,877,654	2.49%	\$ 2,128,289,825	\$ 33,181,013	1.58%	
ERB State Employment Relations Board														
GRF 125321 Operating Expenses						\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 80,960	1.87%	\$ 4,466,029	\$ 44,606	1.01%	
Sub-Total General Revenue Fund						\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 80,960	1.87%	\$ 4,466,029	\$ 44,606	1.01%	
5720 125603 Training and Publications						\$ 41,484	\$ 243,160	\$ 334,128	\$ 90,968	37.41%	\$ 162,149	(\$171,979)	-51.47%	
Sub-Total Dedicated Purpose Fund Group						\$ 41,484	\$ 243,160	\$ 334,128	\$ 90,968	37.41%	\$ 162,149	(\$171,979)	-51.47%	
Legislative Budget Office of the Legislative Service Commission														

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups			
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change	
ERB State Employment Relations Board									
State Employment Relations Board Total			\$ 4,034,197	\$ 4,583,623	\$ 4,755,551	\$ 171,928 3.75%	\$ 4,628,178	(\$127,373) -2.68%	
ENG State Board of Engineers and Surveyors									
4K90	892609	Operating Expenses	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	(\$109,759) -8.17%	\$ 1,281,904	\$ 47,910 3.88%	
Sub-Total Dedicated Purpose Fund Group			\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	(\$109,759) -8.17%	\$ 1,281,904	\$ 47,910 3.88%	
State Board of Engineers and Surveyors Total			\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	(\$109,759) -8.17%	\$ 1,281,904	\$ 47,910 3.88%	
EPA Environmental Protection Agency									
GRF	715404	Recycling Projects	\$ 60,000	\$ 10,000	\$ 0	(\$10,000) -100.00%	\$ 0	\$ 0 N/A	
GRF	715502	Auto Emissions E-Check Program	\$ 9,923,506	\$ 9,125,482	\$ 13,864,712	\$ 4,739,230 51.93%	\$ 13,907,712	\$ 43,000 0.31%	
Sub-Total General Revenue Fund			\$ 9,983,506	\$ 9,135,482	\$ 13,864,712	\$ 4,729,230 51.77%	\$ 13,907,712	\$ 43,000 0.31%	
4D50	715618	Recycled State Materials	\$ 260	\$ 50,000	\$ 50,000	\$ 0 0.00%	\$ 50,000	\$ 0 0.00%	
4J00	715638	Underground Injection Control	\$ 276,308	\$ 464,794	\$ 485,800	\$ 21,006 4.52%	\$ 485,800	\$ 0 0.00%	
4K20	715648	Clean Air - Non Title V	\$ 4,533,179	\$ 5,317,000	\$ 5,086,300	(\$230,700) -4.34%	\$ 5,086,300	\$ 0 0.00%	
4K30	715649	Solid Waste	\$ 14,264,701	\$ 17,092,266	\$ 16,711,135	(\$381,131) -2.23%	\$ 16,698,529	(\$12,606) -0.08%	
4K40	715650	Surface Water Protection	\$ 7,940,839	\$ 11,565,000	\$ 11,541,000	(\$24,000) -0.21%	\$ 12,966,000	\$ 1,425,000 12.35%	
4K50	715651	Drinking Water Protection	\$ 5,891,478	\$ 8,429,640	\$ 7,709,664	(\$719,976) -8.54%	\$ 7,992,257	\$ 282,593 3.67%	
4P50	715654	Cozart Landfill	\$ 6,550	\$ 10,000	\$ 10,000	\$ 0 0.00%	\$ 10,000	\$ 0 0.00%	
4R50	715656	Scrap Tire Management	\$ 2,190,419	\$ 3,570,259	\$ 3,431,065	(\$139,194) -3.90%	\$ 3,470,616	\$ 39,551 1.15%	
4R90	715658	Voluntary Action Program	\$ 847,907	\$ 1,089,245	\$ 1,143,598	\$ 54,353 4.99%	\$ 1,143,598	\$ 0 0.00%	
4T30	715659	Clean Air - Title V Permit Program	\$ 9,676,754	\$ 10,284,000	\$ 10,448,228	\$ 164,228 1.60%	\$ 10,377,528	(\$70,700) -0.68%	
5000	715608	Immediate Removal Special Account	\$ 756,843	\$ 722,000	\$ 750,000	\$ 28,000 3.88%	\$ 750,000	\$ 0 0.00%	
5030	715621	Hazardous Waste Facility Management	\$ 3,151,382	\$ 5,125,120	\$ 4,877,120	(\$248,000) -4.84%	\$ 4,877,120	\$ 0 0.00%	
5050	715623	Hazardous Waste Cleanup	\$ 8,558,513	\$ 12,115,540	\$ 10,769,788	(\$1,345,752) -11.11%	\$ 10,769,788	\$ 0 0.00%	
5050	715698	Response and Investigations	\$ 3,117,475	\$ 2,461,200	\$ 3,715,000	\$ 1,253,800 50.94%	\$ 3,710,000	(\$5,000) -0.13%	
5320	715646	Recycling and Litter Control	\$ 3,687,984	\$ 4,598,000	\$ 8,478,000	\$ 3,880,000 84.38%	\$ 8,508,000	\$ 30,000 0.35%	
5410	715670	Site Specific Cleanup	\$ 3,797,013	\$ 1,271,192	\$ 1,271,193	\$ 1 0.00%	\$ 1,271,192	(\$1) 0.00%	
5420	715671	Risk Management Reporting	\$ 164,009	\$ 210,000	\$ 216,300	\$ 6,300 3.00%	\$ 220,470	\$ 4,170 1.93%	
5860	715637	Scrap Tire Market Development	\$ 305,838	\$ 1,000,000	\$ 1,000,000	\$ 0 0.00%	\$ 1,000,000	\$ 0 0.00%	
Legislative Budget Office of the Legislative Service Commission						35			

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
EPA Environmental Protection Agency										
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,100,000	\$ 0	0.00%
5BC0	715624	Surface Water	\$ 6,606,599	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%	\$ 6,606,600	\$ 0	0.00%
5BC0	715672	Air Pollution Control	\$ 8,632,292	\$ 8,647,800	\$ 8,910,000	\$ 262,200	3.03%	\$ 8,910,000	\$ 0	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,360,569	\$ 3,769,815	\$ 3,700,000	(\$69,815)	-1.85%	\$ 3,700,000	\$ 0	0.00%
5BC0	715676	Assistance and Prevention	\$ 1,819,703	\$ 2,031,838	\$ 2,082,000	\$ 50,162	2.47%	\$ 2,093,000	\$ 11,000	0.53%
5BC0	715677	Laboratory	\$ 3,403,136	\$ 3,576,968	\$ 3,684,000	\$ 107,032	2.99%	\$ 3,684,000	\$ 0	0.00%
5BC0	715678	Corrective Actions	\$ 1,175,787	\$ 1,176,000	\$ 1,211,000	\$ 35,000	2.98%	\$ 1,211,000	\$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	\$ 433,230	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 0	0.00%
5BC0	715692	Administration	\$ 15,796,145	\$ 16,578,517	\$ 17,000,000	\$ 421,483	2.54%	\$ 17,000,000	\$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 438,547	\$ 801,220	\$ 875,000	\$ 73,780	9.21%	\$ 875,000	\$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 225,000	\$ 101,000	(\$124,000)	-55.11%	\$ 101,000	\$ 0	0.00%
5BY0	715681	Auto Emissions Test	\$ 1,692,737	\$ 2,694,820	\$ 0	(\$2,694,820)	-100.00%	\$ 0	\$ 0	N/A
5CV1	715600	Coronavirus Relief - EPA	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5H40	715664	Groundwater Support	\$ 331,978	\$ 393,000	\$ 0	(\$393,000)	-100.00%	\$ 0	\$ 0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$ 1,512,558	\$ 2,724,598	\$ 3,950,988	\$ 1,226,390	45.01%	\$ 4,021,500	\$ 70,512	1.78%
5VA0	715601	Marsh Restoration	\$ 253,166	\$ 9,256,277	\$ 0	(\$9,256,277)	-100.00%	\$ 0	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 143,490	\$ 500,000	\$ 520,000	\$ 20,000	4.00%	\$ 520,000	\$ 0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 900,000	\$ 400,000	80.00%
6440	715631	Emergency Response Radiological Safety	\$ 180,508	\$ 332,287	\$ 332,287	\$ 0	0.00%	\$ 332,287	\$ 0	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 4,568,634	\$ 5,553,244	\$ 5,778,100	\$ 224,856	4.05%	\$ 5,830,000	\$ 51,900	0.90%
6760	715699	Water Quality Administration	\$ 4,100,000	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%	\$ 4,223,000	\$ 0	0.00%
6780	715635	Air Toxic Release	\$ 17,914	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
6790	715636	Emergency Planning	\$ 2,811,987	\$ 2,875,099	\$ 2,981,352	\$ 106,253	3.70%	\$ 3,018,540	\$ 37,188	1.25%
6960	715643	Air Pollution Control Administration	\$ 708,104	\$ 1,002,000	\$ 400,000	(\$602,000)	-60.08%	\$ 500,000	\$ 100,000	25.00%
6990	715644	Water Pollution Control Administration	\$ 89,605	\$ 300,000	\$ 310,000	\$ 10,000	3.33%	\$ 310,000	\$ 0	0.00%
6A10	715645	Environmental Education	\$ 459,004	\$ 300,000	\$ 550,000	\$ 250,000	83.33%	\$ 550,000	\$ 0	0.00%
6H20	715695	H2Ohio	\$ 10,304,918	\$ 10,000,000	\$ 31,350,000	\$ 21,350,000	213.50%	\$ 31,350,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 141,608,062	\$ 171,493,339	\$ 185,309,518	\$ 13,816,179	8.06%	\$ 187,673,125	\$ 2,363,607	1.28%
1990	715602	Laboratory Services	\$ 81,425	\$ 533,000	\$ 533,000	\$ 0	0.00%	\$ 533,000	\$ 0	0.00%
2190	715604	Central Support Indirect	\$ 7,052,872	\$ 10,278,347	\$ 10,294,764	\$ 16,417	0.16%	\$ 10,294,764	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
EPAEnvironmental Protection Agency										
4A10	715640	Operating Expenses	\$ 604,152	\$ 1,443,000	\$ 1,008,000	(\$435,000)	-30.15%	\$ 1,008,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 7,738,449	\$ 12,254,347	\$ 11,835,764	(\$418,583)	-3.42%	\$ 11,835,764	\$ 0	0.00%
3530	715612	Public Water Supply	\$ 3,596,288	\$ 2,858,005	\$ 2,998,150	\$ 140,145	4.90%	\$ 2,998,150	\$ 0	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,519,998	\$ 6,866,547	\$ 7,019,706	\$ 153,159	2.23%	\$ 7,059,570	\$ 39,864	0.57%
3620	715605	Underground Injection Control - Federal	\$ 188,606	\$ 174,341	\$ 180,815	\$ 6,474	3.71%	\$ 181,818	\$ 1,003	0.55%
3BU0	715684	Water Quality Protection	\$ 12,589,515	\$ 20,431,799	\$ 34,064,930	\$ 13,633,131	66.73%	\$ 34,345,960	\$ 281,030	0.82%
3CS0	715688	Federal NRD Settlements	\$ 67,359	\$ 422,515	\$ 201,000	(\$221,515)	-52.43%	\$ 201,000	\$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 8,180,543	\$ 9,012,957	\$ 9,859,094	\$ 846,137	9.39%	\$ 10,056,289	\$ 197,195	2.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 9,719,479	\$ 8,447,973	\$ 3,085,000	(\$5,362,973)	-63.48%	\$ 3,095,000	\$ 10,000	0.32%
3T30	715669	Drinking Water State Revolving Fund	\$ 2,189,423	\$ 3,148,130	\$ 3,155,035	\$ 6,905	0.22%	\$ 3,255,035	\$ 100,000	3.17%
3V70	715606	Agencywide Grants	\$ 874,005	\$ 900,000	\$ 940,000	\$ 40,000	4.44%	\$ 940,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 42,925,216	\$ 52,262,267	\$ 61,503,730	\$ 9,241,463	17.68%	\$ 62,132,822	\$ 629,092	1.02%
Environmental Protection Agency Total			\$ 202,255,234	\$ 245,145,435	\$ 272,513,724	\$ 27,368,289	11.16%	\$ 275,549,423	\$ 3,035,699	1.11%
EBREnvironmental Review Appeals Commission										
GRF	172321	Operating Expenses	\$ 655,915	\$ 660,756	\$ 693,800	\$ 33,044	5.00%	\$ 728,500	\$ 34,700	5.00%
Sub-Total General Revenue Fund			\$ 655,915	\$ 660,756	\$ 693,800	\$ 33,044	5.00%	\$ 728,500	\$ 34,700	5.00%
Environmental Review Appeals Commission Total			\$ 655,915	\$ 660,756	\$ 693,800	\$ 33,044	5.00%	\$ 728,500	\$ 34,700	5.00%
ETHEthics Commission										
GRF	146321	Operating Expenses	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 97,535	4.45%	\$ 2,305,100	\$ 16,200	0.71%
Sub-Total General Revenue Fund			\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 97,535	4.45%	\$ 2,305,100	\$ 16,200	0.71%
4M60	146601	Operating Support	\$ 580,648	\$ 658,340	\$ 515,100	(\$143,240)	-21.76%	\$ 515,100	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 580,648	\$ 658,340	\$ 515,100	(\$143,240)	-21.76%	\$ 515,100	\$ 0	0.00%
Ethics Commission Total			\$ 2,313,743	\$ 2,849,705	\$ 2,804,000	(\$45,705)	-1.60%	\$ 2,820,200	\$ 16,200	0.58%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
EXP	Expositions Commission									
GRF	723403	Junior Fair Subsidy	\$ 350,643	\$ 363,750	\$ 380,000	\$ 16,250	4.47%	\$ 380,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 350,643	\$ 363,750	\$ 380,000	\$ 16,250	4.47%	\$ 380,000	\$ 0	0.00%
4N20	723602	Ohio State Fair Harness Racing	\$ 287,405	\$ 325,000	\$ 350,000	\$ 25,000	7.69%	\$ 350,000	\$ 0	0.00%
5060	723601	Operating Expenses	\$ 7,109,403	\$ 15,953,148	\$ 16,515,000	\$ 561,852	3.52%	\$ 16,626,000	\$ 111,000	0.67%
5060	723604	Grounds Maintenance and Repairs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$ 2,641,284	\$ 52,358,716	\$ 0	(\$52,358,716)	-100.00%	\$ 0	\$ 0	N/A
5ZN0	723605	EXPO 2050	\$ 0	\$ 0	\$ 95,000,000	\$ 95,000,000	N/A	\$ 95,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,338,093	\$ 68,936,864	\$ 112,165,000	\$ 43,228,136	62.71%	\$ 112,276,000	\$ 111,000	0.10%
Expositions Commission Total			\$ 10,688,736	\$ 69,300,614	\$ 112,545,000	\$ 43,244,386	62.40%	\$ 112,656,000	\$ 111,000	0.10%
FCC	Ohio Facilities Construction Commission									
GRF	230321	Operating Expenses	\$ 5,735,027	\$ 6,981,723	\$ 11,626,827	\$ 4,645,104	66.53%	\$ 12,098,168	\$ 471,341	4.05%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$ 27,553,710	\$ 28,720,000	\$ 31,000,000	\$ 2,280,000	7.94%	\$ 31,000,000	\$ 0	0.00%
GRF	230458	State Construction Management Services	\$ 1,395,469	\$ 1,996,209	\$ 0	(\$1,996,209)	-100.00%	\$ 0	\$ 0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$ 417,931,002	\$ 390,000,000	\$ 370,000,000	(\$20,000,000)	-5.13%	\$ 297,000,000	(\$73,000,000)	-19.73%
Sub-Total General Revenue Fund			\$ 452,615,208	\$ 427,697,932	\$ 412,626,827	(\$15,071,105)	-3.52%	\$ 340,098,168	(\$72,528,659)	-17.58%
5CV3	230650	ARPA School Security	\$ 0	\$ 212,000,000	\$ 0	(\$212,000,000)	-100.00%	\$ 0	\$ 0	N/A
5ZJ0	230651	Career-Technical Construction Program	\$ 0	\$ 0	\$ 200,000,000	\$ 200,000,000	N/A	\$ 0	(\$200,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 212,000,000	\$ 200,000,000	(\$12,000,000)	-5.66%	\$ 0	(\$200,000,000)	-100.00%
1310	230639	State Construction Management Operations	\$ 5,578,876	\$ 8,748,901	\$ 8,129,013	(\$619,888)	-7.09%	\$ 8,305,828	\$ 176,815	2.18%
Sub-Total Internal Service Activity Fund Group			\$ 5,578,876	\$ 8,748,901	\$ 8,129,013	(\$619,888)	-7.09%	\$ 8,305,828	\$ 176,815	2.18%
Ohio Facilities Construction Commission Total			\$ 458,194,084	\$ 648,446,833	\$ 620,755,840	(\$27,690,993)	-4.27%	\$ 348,403,996	(\$272,351,844)	-43.87%
GOV	Office of the Governor									
GRF	040321	Operating Expenses	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 123,807	4.00%	\$ 3,218,986	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 123,807	4.00%	\$ 3,218,986	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
GOV Office of the Governor										
5AK0	040607	Government Relations	\$ 779,505	\$ 637,306	\$ 662,798	\$ 25,492	4.00%	\$ 662,798	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 779,505	\$ 637,306	\$ 662,798	\$ 25,492	4.00%	\$ 662,798	\$ 0	0.00%
Office of the Governor Total			\$ 3,653,538	\$ 3,732,485	\$ 3,881,784	\$ 149,299	4.00%	\$ 3,881,784	\$ 0	0.00%
DOH Department of Health										
GRF	440413	Local Health Department Support	\$ 2,379,808	\$ 2,379,808	\$ 2,379,808	\$ 0	0.00%	\$ 2,379,808	\$ 0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$ 3,673,103	\$ 4,374,231	\$ 4,588,568	\$ 214,337	4.90%	\$ 4,813,408	\$ 224,840	4.90%
GRF	440431	Free Clinic Safety Net Services	\$ 855,311	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
GRF	440438	Breast and Cervical Cancer Screening	\$ 1,249,605	\$ 1,131,479	\$ 1,186,921	\$ 55,442	4.90%	\$ 1,245,080	\$ 58,159	4.90%
GRF	440444	AIDS Prevention	\$ 4,287,041	\$ 3,506,791	\$ 3,678,624	\$ 171,833	4.90%	\$ 3,858,877	\$ 180,253	4.90%
GRF	440451	Public Health Laboratory	\$ 3,701,580	\$ 3,748,343	\$ 9,924,202	\$ 6,175,859	164.76%	\$ 9,927,136	\$ 2,934	0.03%
GRF	440452	Child and Family Health Services Match	\$ 589,442	\$ 605,097	\$ 634,747	\$ 29,650	4.90%	\$ 665,850	\$ 31,103	4.90%
GRF	440453	Health Care Quality Assurance	\$ 6,324,826	\$ 6,239,954	\$ 6,545,712	\$ 305,758	4.90%	\$ 6,866,452	\$ 320,740	4.90%
GRF	440454	Environmental Health/Radiation Protection	\$ 3,667,188	\$ 3,992,974	\$ 4,494,630	\$ 501,656	12.56%	\$ 4,711,873	\$ 217,243	4.83%
GRF	440459	Help Me Grow	\$ 33,992,340	\$ 41,393,299	\$ 0	(\$41,393,299)	-100.00%	\$ 0	\$ 0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,049,913	\$ 2,686,688	\$ 2,686,688	\$ 0	0.00%	\$ 2,686,688	\$ 0	0.00%
GRF	440472	Alcohol Testing	\$ 1,222,749	\$ 1,238,725	\$ 1,707,149	\$ 468,424	37.82%	\$ 1,841,386	\$ 134,237	7.86%
GRF	440474	Infant Vitality	\$ 13,194,943	\$ 12,188,466	\$ 0	(\$12,188,466)	-100.00%	\$ 0	\$ 0	N/A
GRF	440477	Emergency Preparation and Response	\$ 1,655,803	\$ 1,451,846	\$ 2,922,986	\$ 1,471,140	101.33%	\$ 2,997,612	\$ 74,626	2.55%
GRF	440481	Lupus Awareness	\$ 192,481	\$ 210,000	\$ 210,000	\$ 0	0.00%	\$ 210,000	\$ 0	0.00%
GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	\$ 11,182,962	\$ 7,976,045	\$ 16,373,121	\$ 8,397,076	105.28%	\$ 16,643,768	\$ 270,647	1.65%
GRF	440483	Infectious Disease Prevention and Control	\$ 4,558,188	\$ 4,597,497	\$ 5,981,142	\$ 1,383,645	30.10%	\$ 6,244,911	\$ 263,769	4.41%
GRF	440484	Public Health Technology Innovation	\$ 1,213,481	\$ 1,313,760	\$ 1,378,134	\$ 64,374	4.90%	\$ 1,445,663	\$ 67,529	4.90%
GRF	440485	Health Program Support	\$ 106,764	\$ 143,236	\$ 125,000	(\$18,236)	-12.73%	\$ 125,000	\$ 0	0.00%
GRF	440492	Centralized Warehouse Operations and Support	\$ 0	\$ 0	\$ 2,685,000	\$ 2,685,000	N/A	\$ 2,685,000	\$ 0	0.00%
GRF	440493	Evidence-based Community Health Interventions	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	N/A	\$ 20,000,000	\$ 0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$ 11,775,382	\$ 11,762,451	\$ 12,338,811	\$ 576,360	4.90%	\$ 12,943,413	\$ 604,602	4.90%
GRF	440507	Targeted Healthcare Services - Over 21	\$ 988,272	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
GRF	440527	Lead Abatement	\$ 4,477,997	\$ 6,500,000	\$ 10,818,500	\$ 4,318,500	66.44%	\$ 11,652,607	\$ 834,107	7.71%
Legislative Budget Office of the Legislative Service Commission						39				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DOH			Department of Health							
GRF	440529	Harm Reduction	\$ 100,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
GRF	440530	Lead-Safe Home Fund Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
GRF	440672	Youth Homelessness	\$ 3,241,509	\$ 3,403,117	\$ 3,569,870	\$ 166,753	4.90%	\$ 3,744,794	\$ 174,924	4.90%
GRF	654453	Medicaid – State Health Program Support	\$ 4,418,349	\$ 4,372,956	\$ 4,587,231	\$ 214,275	4.90%	\$ 4,812,005	\$ 224,774	4.90%
Sub-Total General Revenue Fund			\$ 122,099,036	\$ 129,766,763	\$ 123,366,844	(\$6,399,919)	-4.93%	\$ 127,051,331	\$ 3,684,487	2.99%
4T40	440603	Child Highway Safety	\$ 147,744	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
Sub-Total Highway Safety Fund Group			\$ 147,744	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
4700	440647	Fee Supported Programs	\$ 24,402,013	\$ 29,671,074	\$ 31,124,957	\$ 1,453,883	4.90%	\$ 32,650,080	\$ 1,525,123	4.90%
4710	440619	Certificate of Need	\$ 612,971	\$ 897,477	\$ 550,000	(\$347,477)	-38.72%	\$ 550,000	\$ 0	0.00%
4730	440622	Lab Operating Expenses	\$ 6,679,425	\$ 8,986,199	\$ 8,986,199	\$ 0	0.00%	\$ 8,986,199	\$ 0	0.00%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$ 1,991,062	\$ 5,033,264	\$ 5,033,264	\$ 0	0.00%	\$ 5,033,264	\$ 0	0.00%
4D60	440608	Genetics Services	\$ 2,535,940	\$ 3,316,583	\$ 3,316,583	\$ 0	0.00%	\$ 3,316,583	\$ 0	0.00%
4F90	440610	Sickle Cell Disease Control	\$ 871,391	\$ 1,037,215	\$ 850,000	(\$187,215)	-18.05%	\$ 850,000	\$ 0	0.00%
4G00	440636	Heirloom Birth Certificate	\$ 4,665	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 0	0.00%
4G00	440637	Birth Certificate Surcharge	\$ 2,923	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$ 35,422,741	\$ 38,801,565	\$ 40,702,842	\$ 1,901,277	4.90%	\$ 42,697,281	\$ 1,994,439	4.90%
4P40	440628	Ohio Physician Loan Repayment	\$ 199,839	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 0	0.00%
4V60	440641	Save Our Sight	\$ 2,253,944	\$ 2,505,378	\$ 2,505,378	\$ 0	0.00%	\$ 2,505,378	\$ 0	0.00%
5B50	440616	Quality, Monitoring, and Inspection	\$ 512,014	\$ 753,830	\$ 753,830	\$ 0	0.00%	\$ 753,830	\$ 0	0.00%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$ 7,073,631	\$ 14,562,925	\$ 20,000,000	\$ 5,437,075	37.34%	\$ 20,000,000	\$ 0	0.00%
5CN0	440645	Choose Life	\$ 32,191	\$ 80,000	\$ 80,000	\$ 0	0.00%	\$ 80,000	\$ 0	0.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	\$ 8,944,468	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440674	Coronavirus Relief - DOH	\$ 56,476,578	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	\$ 30,631	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440676	COVID Relief - Testing Contracts	\$ 15,102,117	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	\$ 33,361,113	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	\$ 4,712,039	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5D60	440620	Second Chance Trust	\$ 676,524	\$ 1,007,317	\$ 1,607,317	\$ 600,000	59.56%	\$ 1,607,317	\$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$ 23,124	\$ 280,000	\$ 280,000	\$ 0	0.00%	\$ 280,000	\$ 0	0.00%
5G40	440639	Adoption Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DOH Department of Health										
5PE0	440659	Breast and Cervical Cancer Services	\$ 300,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 15,965	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5SH0	440520	Children's Wish Grant Program	\$ 137,500	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 0	0.00%
5TZ0	440621	Toxicology Screenings	\$ 1,249,385	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
5XM0	440488	Food Service Program Assistance	\$ 9,962,423	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$0	\$ 25,000	\$ 25,000	N/A	\$ 25,000	\$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$ 148,750	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 0	0.00%
6100	440626	Radiation Emergency Response	\$ 1,344,942	\$ 1,340,200	\$ 1,405,870	\$ 65,670	4.90%	\$ 1,474,757	\$ 68,887	4.90%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$ 14,657,749	\$ 24,060,298	\$ 24,060,298	\$ 0	0.00%	\$ 24,060,298	\$ 0	0.00%
6980	440634	Nurse Aide Training	\$ 67,717	\$ 126,686	\$ 126,686	\$ 0	0.00%	\$ 126,686	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 229,905,777	\$ 135,440,011	\$ 144,388,224	\$ 8,948,213	6.61%	\$ 147,976,673	\$ 3,588,449	2.49%
1420	440646	Agency Health Services	\$ 1,387,739	\$ 5,738,332	\$ 5,315,107	(\$423,225)	-7.38%	\$ 5,575,547	\$ 260,440	4.90%
2110	440613	Central Support Indirect Costs	\$ 31,842,201	\$ 38,304,805	\$ 38,286,929	(\$17,876)	-0.05%	\$ 38,286,929	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 33,229,940	\$ 44,043,137	\$ 43,602,036	(\$441,101)	-1.00%	\$ 43,862,476	\$ 260,440	0.60%
R014	440631	Vital Statistics	\$ 42,040	\$ 44,986	\$ 129,883	\$ 84,897	188.72%	\$ 155,859	\$ 25,976	20.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 0	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 42,040	\$ 64,986	\$ 149,883	\$ 84,897	130.64%	\$ 175,859	\$ 25,976	17.33%
3200	440601	Maternal Child Health Block Grant	\$ 22,414,653	\$ 25,388,106	\$0	(\$25,388,106)	-100.00%	\$0	\$0	N/A
3870	440602	Preventive Health Block Grant	\$ 8,812,801	\$ 9,817,006	\$ 10,298,039	\$ 481,033	4.90%	\$ 10,802,643	\$ 504,604	4.90%
3890	440604	Women, Infants, and Children	\$ 168,167,821	\$ 220,190,613	\$ 220,190,613	\$ 0	0.00%	\$ 220,190,613	\$ 0	0.00%
3910	440606	Medicare Survey and Certification	\$ 18,650,637	\$ 19,812,208	\$ 20,783,006	\$ 970,798	4.90%	\$ 21,801,373	\$ 1,018,367	4.90%
3920	440618	Federal Public Health Programs	\$ 103,078,964	\$ 105,873,601	\$ 111,061,407	\$ 5,187,806	4.90%	\$ 116,503,416	\$ 5,442,009	4.90%
3GD0	654601	Medicaid Program Support	\$ 29,301,281	\$ 40,283,169	\$ 37,000,000	(\$3,283,169)	-8.15%	\$ 37,000,000	\$ 0	0.00%
3GN0	440660	Public Health Emergency Preparedness	\$ 30,666,269	\$ 26,676,621	\$ 57,983,775	\$ 31,307,154	117.36%	\$ 60,824,980	\$ 2,841,205	4.90%
3GN0	440683	ARPA - Crisis Response Workforce	\$ 3,248,471	\$ 36,988,647	\$ 10,000,000	(\$26,988,647)	-72.96%	\$ 10,000,000	\$ 0	0.00%
3HP0	440673	Public Health Emergency Response	\$ 289,530,653	\$ 394,803,835	\$ 131,521,213	(\$263,282,622)	-66.69%	\$ 9,707,387	(\$121,813,826)	-92.62%
3HP0	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$ 0	\$ 30,000,000	\$ 62,940,000	\$ 32,940,000	109.80%	\$ 66,024,060	\$ 3,084,060	4.90%
3HP0	440684	ARPA - Disease Intervention Workforce	\$ 0	\$ 12,643,140	\$0	(\$12,643,140)	-100.00%	\$0	\$0	N/A
3HP0	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$ 1,259,100	\$ 21,879,676	\$ 5,375,935	(\$16,503,741)	-75.43%	\$ 0	(\$5,375,935)	-100.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DOH Department of Health										
3HP0	440686	ELC Strengthening HAI/AR Grant	\$ 6,517	\$ 5,642,838	\$ 5,919,337	\$ 276,499	4.90%	\$ 3,159,489	(\$2,759,848)	-46.62%
3HP0	440687	Healthier Communities	\$ 1,840,063	\$ 24,039,028	\$ 8,000,000	(\$16,039,028)	-66.72%	\$ 1,000,000	(\$7,000,000)	-87.50%
3HP0	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	\$ 0	\$ 13,090,000	\$ 9,000,000	(\$4,090,000)	-31.25%	\$ 1,000,000	(\$8,000,000)	-88.89%
3HP0	440689	SHIP - Testing and Mitigation Grant	\$ 6,785,978	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3HV0	440679	COVID-19 Vaccines Distribution and Administration	\$ 63,770,213	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3HV0	440681	COVID-19 Vaccine Preparedness (ARP)	\$ 26,840,524	\$ 37,200,000	\$ 10,000,000	(\$27,200,000)	-73.12%	\$ 10,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 774,373,945	\$ 1,024,328,488	\$ 700,073,325	(\$324,255,163)	-31.66%	\$ 568,013,961	(\$132,059,364)	-18.86%
Department of Health Total			\$ 1,159,798,481	\$ 1,333,843,385	\$ 1,011,780,312	(\$322,063,073)	-24.15%	\$ 887,280,300	(\$124,500,012)	-12.31%
BOR Department of Higher Education										
GRF	235321	Operating Expenses	\$ 5,611,013	\$ 6,092,898	\$ 7,219,081	\$ 1,126,183	18.48%	\$ 7,229,849	\$ 10,768	0.15%
GRF	235402	Sea Grants	\$ 299,250	\$ 299,250	\$ 308,228	\$ 8,978	3.00%	\$ 317,474	\$ 9,246	3.00%
GRF	235406	Articulation and Transfer	\$ 1,825,529	\$ 1,889,307	\$ 2,070,117	\$ 180,810	9.57%	\$ 2,225,993	\$ 155,876	7.53%
GRF	235408	Midwest Higher Education Compact	\$ 115,000	\$ 118,476	\$ 118,476	\$ 0	0.00%	\$ 118,476	\$ 0	0.00%
GRF	235410	Mentoring Scholarship Program	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 11,000,000	\$ 8,500,000	340.00%
GRF	235411	Teacher Apprenticeship Program	\$ 0	\$ 0	\$ 120,000	\$ 120,000	N/A	\$ 3,635,250	\$ 3,515,250	2,929.38%
GRF	235412	Textbook Affordability	\$ 0	\$ 0	\$ 455,000	\$ 455,000	N/A	\$ 455,000	\$ 0	0.00%
GRF	235413	Computer Science	\$ 0	\$ 0	\$ 18,500,000	\$ 18,500,000	N/A	\$ 18,500,000	\$ 0	0.00%
GRF	235414	Grants and Scholarship Administration	\$ 857,657	\$ 899,993	\$ 988,462	\$ 88,469	9.83%	\$ 994,054	\$ 5,592	0.57%
GRF	235416	ApplyOhio Program	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	N/A	\$ 3,250,000	\$ 250,000	8.33%
GRF	235417	Technology Maintenance and Operations	\$ 3,308,477	\$ 3,646,519	\$ 5,503,052	\$ 1,856,533	50.91%	\$ 5,782,309	\$ 279,257	5.07%
GRF	235418	Access Challenge	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000	N/A	\$ 40,000,000	\$ 0	0.00%
GRF	235419	Mental Health Support	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 10,000,000	\$ 0	0.00%
GRF	235421	IT Security Enhancements	\$ 0	\$ 0	\$ 1,872,135	\$ 1,872,135	N/A	\$ 1,930,299	\$ 58,164	3.11%
GRF	235422	WorkFORCE Ohio	\$ 0	\$ 0	\$ 30,000,000	\$ 30,000,000	N/A	\$ 30,000,000	\$ 0	0.00%
GRF	235425	Ohio College Access Grant	\$ 0	\$ 0	\$ 14,298,600	\$ 14,298,600	N/A	\$ 26,571,320	\$ 12,272,720	85.83%
GRF	235427	Adult Literacy Initiatives	\$ 0	\$ 0	\$ 1,035,000	\$ 1,035,000	N/A	\$ 1,035,000	\$ 0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$ 4,041,600	\$ 4,041,600	\$ 4,243,680	\$ 202,080	5.00%	\$ 4,455,864	\$ 212,184	5.00%
GRF	235438	Choose Ohio First Scholarship	\$ 17,032,634	\$ 28,017,984	\$ 30,000,000	\$ 1,982,016	7.07%	\$ 32,000,000	\$ 2,000,000	6.67%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
BOR Department of Higher Education										
GRF	235443	Aspire - State	\$ 7,083,344	\$ 7,083,344	\$ 7,083,344	\$ 0	0.00%	\$ 7,083,344	\$ 0	0.00%
GRF	235444	Ohio Technical Centers	\$ 21,310,120	\$ 21,810,120	\$ 22,464,424	\$ 654,304	3.00%	\$ 23,138,356	\$ 673,932	3.00%
GRF	235474	Area Health Education Centers Program Support	\$ 873,000	\$ 873,000	\$ 899,190	\$ 26,190	3.00%	\$ 926,166	\$ 26,976	3.00%
GRF	235492	Campus Safety and Training	\$ 392,230	\$ 635,786	\$ 675,000	\$ 39,214	6.17%	\$ 700,000	\$ 25,000	3.70%
GRF	235495	Northeast Ohio Medical University Dental School	\$ 0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	235501	State Share of Instruction	\$ 2,054,632,520	\$ 2,075,761,402	\$ 2,138,034,244	\$ 62,272,842	3.00%	\$ 2,202,175,271	\$ 64,141,027	3.00%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$ 14,239,330	\$ 15,500,000	\$ 17,800,000	\$ 2,300,000	14.84%	\$ 20,600,000	\$ 2,800,000	15.73%
GRF	235507	OhioLINK	\$ 5,654,164	\$ 5,752,427	\$ 6,140,048	\$ 387,621	6.74%	\$ 6,447,051	\$ 307,003	5.00%
GRF	235508	Air Force Institute of Technology	\$ 1,824,219	\$ 1,863,387	\$ 1,919,289	\$ 55,902	3.00%	\$ 1,976,867	\$ 57,578	3.00%
GRF	235510	Ohio Supercomputer Center	\$ 4,294,160	\$ 4,422,984	\$ 4,844,133	\$ 421,149	9.52%	\$ 5,086,340	\$ 242,207	5.00%
GRF	235511	The Ohio State University Extension Service	\$ 24,563,453	\$ 24,761,619	\$ 25,504,468	\$ 742,849	3.00%	\$ 26,269,602	\$ 765,134	3.00%
GRF	235514	Central State Supplement	\$ 11,551,202	\$ 11,685,515	\$ 12,036,080	\$ 350,565	3.00%	\$ 12,397,163	\$ 361,083	3.00%
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,038,940	\$ 2,038,940	\$ 2,100,108	\$ 61,168	3.00%	\$ 2,163,111	\$ 63,003	3.00%
GRF	235519	Family Practice	\$ 3,007,876	\$ 3,007,876	\$ 3,098,112	\$ 90,236	3.00%	\$ 3,191,056	\$ 92,944	3.00%
GRF	235520	Shawnee State Supplement	\$ 4,636,500	\$ 5,409,250	\$ 5,571,528	\$ 162,278	3.00%	\$ 5,738,673	\$ 167,145	3.00%
GRF	235525	Geriatric Medicine	\$ 496,043	\$ 496,043	\$ 510,924	\$ 14,881	3.00%	\$ 526,252	\$ 15,328	3.00%
GRF	235526	Primary Care Residencies	\$ 1,425,000	\$ 1,425,000	\$ 1,467,750	\$ 42,750	3.00%	\$ 1,511,783	\$ 44,033	3.00%
GRF	235530	Governor's Merit Scholarship	\$ 0	\$ 0	\$ 18,000,000	\$ 18,000,000	N/A	\$ 34,200,000	\$ 16,200,000	90.00%
GRF	235533	Program and Project Support	\$ 1,540,925	\$ 853,000	\$ 500,000	(\$353,000)	-41.38%	\$ 500,000	\$ 0	0.00%
GRF	235535	Ohio Agricultural Research and Development Center	\$ 35,785,072	\$ 36,086,454	\$ 37,169,048	\$ 1,082,594	3.00%	\$ 38,284,119	\$ 1,115,071	3.00%
GRF	235536	The Ohio State University Clinical Teaching	\$ 9,185,494	\$ 9,185,494	\$ 9,461,059	\$ 275,565	3.00%	\$ 9,744,891	\$ 283,832	3.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$ 8,334,944	\$ 8,334,944	\$ 8,584,992	\$ 250,048	3.00%	\$ 8,842,542	\$ 257,550	3.00%
GRF	235538	University of Toledo Clinical Teaching	\$ 5,888,670	\$ 5,888,670	\$ 6,065,330	\$ 176,660	3.00%	\$ 6,247,290	\$ 181,960	3.00%
GRF	235539	Wright State University Clinical Teaching	\$ 2,860,830	\$ 2,860,830	\$ 2,946,655	\$ 85,825	3.00%	\$ 3,035,055	\$ 88,400	3.00%
GRF	235540	Ohio University Clinical Teaching	\$ 2,765,651	\$ 2,765,651	\$ 2,848,621	\$ 82,970	3.00%	\$ 2,934,079	\$ 85,458	3.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$ 2,844,469	\$ 2,844,469	\$ 2,929,803	\$ 85,334	3.00%	\$ 3,017,697	\$ 87,894	3.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$ 450,000	\$ 500,000	\$ 515,000	\$ 15,000	3.00%	\$ 530,450	\$ 15,450	3.00%
GRF	235546	Central State Agricultural Research and Development	\$ 4,883,340	\$ 4,883,340	\$ 5,828,027	\$ 944,687	19.35%	\$ 5,828,027	\$ 0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$ 5,084,568	\$ 5,084,568	\$ 5,168,233	\$ 83,665	1.65%	\$ 5,168,233	\$ 0	0.00%
GRF	235552	Capital Component	\$ 3,630,087	\$ 3,630,087	\$ 1,584,491	(\$2,045,596)	-56.35%	\$ 1,584,491	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
BOR Department of Higher Education										
GRF	235555	Library Depositories	\$ 1,310,702	\$ 1,326,762	\$ 1,393,100	\$ 66,338	5.00%	\$ 1,462,755	\$ 69,655	5.00%
GRF	235556	Ohio Academic Resources Network	\$ 2,915,605	\$ 2,978,512	\$ 3,262,545	\$ 284,033	9.54%	\$ 3,568,172	\$ 305,627	9.37%
GRF	235558	Long-term Care Research	\$ 309,035	\$ 309,035	\$ 318,306	\$ 9,271	3.00%	\$ 327,855	\$ 9,549	3.00%
GRF	235563	Ohio College Opportunity Grant	\$ 104,983,742	\$ 112,500,000	\$ 216,215,817	\$ 103,715,817	92.19%	\$ 346,056,848	\$ 129,841,031	60.05%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$ 4,000,000	\$ 5,000,000	\$ 5,150,000	\$ 150,000	3.00%	\$ 5,304,500	\$ 154,500	3.00%
GRF	235572	The Ohio State University Clinic Support	\$ 728,206	\$ 728,206	\$ 750,052	\$ 21,846	3.00%	\$ 772,554	\$ 22,502	3.00%
GRF	235578	Federal Research Network	\$ 4,950,000	\$ 4,950,000	\$ 5,098,500	\$ 148,500	3.00%	\$ 5,251,455	\$ 152,955	3.00%
GRF	235591	Co-Op Internship Program	\$ 788,300	\$ 890,000	\$ 165,000	(\$725,000)	-81.46%	\$ 165,000	\$ 0	0.00%
GRF	235593	Voinovich Academy of Excellence in Public Service	\$ 0	\$ 0	\$ 750,000	\$ 750,000	N/A	\$ 750,000	\$ 0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$ 4,420	\$ 2,500,000	\$ 2,550,000	\$ 50,000	2.00%	\$ 2,550,000	\$ 0	0.00%
GRF	235598	Rural University Program	\$ 400,000	\$ 400,000	\$ 412,000	\$ 12,000	3.00%	\$ 424,360	\$ 12,360	3.00%
GRF	235599	National Guard Scholarship Program	\$ 22,801,894	\$ 19,000,000	\$ 18,400,000	(\$600,000)	-3.16%	\$ 19,250,000	\$ 850,000	4.62%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$ 324,738,589	\$ 301,000,000	\$ 250,000,000	(\$51,000,000)	-16.94%	\$ 275,000,000	\$ 25,000,000	10.00%
Sub-Total General Revenue Fund			\$ 2,742,297,802	\$ 2,763,032,742	\$ 3,028,447,052	\$ 265,414,310	9.61%	\$ 3,300,232,296	\$ 271,785,244	8.97%
2200	235614	Program Approval and Reauthorization	\$ 532,996	\$ 839,674	\$ 875,000	\$ 35,326	4.21%	\$ 882,000	\$ 7,000	0.80%
4560	235603	Sales and Services	\$ 100,887	\$ 199,250	\$ 199,250	\$ 0	0.00%	\$ 199,250	\$ 0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	\$ 56,001	\$ 66,860	\$ 67,600	\$ 740	1.11%	\$ 67,600	\$ 0	0.00%
5CV3	235687	Super RAPIDS	\$ 0	\$ 0	\$ 200,000,000	\$ 200,000,000	N/A	\$ 0	(\$200,000,000)	-100.00%
5CV3	235698	Internship Pilot Program	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 2,500,000	\$ 0	0.00%
5D40	235675	Conference/Special Purposes	\$ 468,632	\$ 1,006,391	\$ 250,000	(\$756,391)	-75.16%	\$ 250,000	\$ 0	0.00%
5FR0	235650	State and Non-Federal Grants and Award	\$ 457,686	\$ 1,402,150	\$ 1,402,150	\$ 0	0.00%	\$ 1,402,150	\$ 0	0.00%
5JC0	235649	MAGNET Apprenticeship Program	\$ 200,000	\$ 200,000	\$ 0	(\$200,000)	-100.00%	\$ 0	\$ 0	N/A
5NH0	235517	Short-Term Certificates	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 3,500,000	100.00%	\$ 7,000,000	\$ 0	0.00%
5P30	235663	Variable Savings Plan	\$ 7,345,260	\$ 8,159,165	\$ 8,363,600	\$ 204,435	2.51%	\$ 8,522,034	\$ 158,434	1.89%
5RA0	235616	Workforce and Higher Education Programs	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
5UK0	235594	OhioCorps Program	\$ 150,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5Y50	235618	State Financial Aid Reconciliation	\$ 692,885	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5YD0	235494	Second Chance Grant Program	\$ 635,480	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 2,000,000	\$ 0	0.00%
5ZD0	235426	Rural Practice Incentive Program	\$ 0	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%	\$ 0	\$ 0	N/A
6450	235664	Guaranteed Savings Plan	\$ 894,180	\$ 1,047,209	\$ 1,099,122	\$ 51,913	4.96%	\$ 1,110,131	\$ 11,009	1.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BOR Department of Higher Education										
6820	235606	Nursing Loan Program	\$ 826,698	\$ 1,118,507	\$ 1,150,000	\$ 31,493	2.82%	\$ 1,200,000	\$ 50,000	4.35%
Sub-Total Dedicated Purpose Fund Group			\$ 16,860,705	\$ 20,039,206	\$ 224,906,722	\$ 204,867,516	1,022.33%	\$ 25,133,165	(\$199,773,557)	-88.83%
7014	235639	Research Incentive Third Frontier - Tax	\$ 7,930,491	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 7,930,491	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 0	0.00%
3120	235577	Education, Research, Development, and Dissemination	\$ 1,276	\$ 25,691	\$0	(\$25,691)	-100.00%	\$0	\$0	N/A
3120	235611	Gear-up Grant	\$ 1,634,169	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 967,271	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,350,000	\$ 0	0.00%
3120	235641	Aspire - Federal	\$ 15,827,163	\$ 17,600,000	\$ 18,600,000	\$ 1,000,000	5.68%	\$ 18,600,000	\$ 0	0.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$ 149,698	\$ 372,287	\$ 300,000	(\$72,287)	-19.42%	\$ 300,000	\$ 0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$ 1,429,188	\$ 2,000,000	\$ 3,100,000	\$ 1,100,000	55.00%	\$ 3,100,000	\$ 0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$ 7,537,564	\$ 10,210,880	\$0	(\$10,210,880)	-100.00%	\$0	\$0	N/A
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	\$ 3,929,228	\$ 35,687	\$0	(\$35,687)	-100.00%	\$0	\$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$ 54,546	\$ 70,000	\$ 128,000	\$ 58,000	82.86%	\$ 128,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 31,530,102	\$ 34,064,545	\$ 25,878,000	(\$8,186,545)	-24.03%	\$ 25,878,000	\$ 0	0.00%
Department of Higher Education Total			\$ 2,798,619,100	\$ 2,825,136,492	\$ 3,287,231,774	\$ 462,095,282	16.36%	\$ 3,359,243,461	\$ 72,011,687	2.19%
HEF Ohio Higher Educational Facility Commission										
4610	372601	Operating Expenses	\$ 6,634	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 6,634	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 0	0.00%
Ohio Higher Educational Facility Commission Total			\$ 6,634	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 0	0.00%
SPA Commission on Hispanic/Latino Affairs										
GRF	148321	Operating Expenses	\$ 430,508	\$ 476,360	\$ 479,000	\$ 2,640	0.55%	\$ 490,000	\$ 11,000	2.30%
Sub-Total General Revenue Fund			\$ 430,508	\$ 476,360	\$ 479,000	\$ 2,640	0.55%	\$ 490,000	\$ 11,000	2.30%
6010	148602	Special Initiatives	\$ 86,220	\$ 515,663	\$ 125,000	(\$390,663)	-75.76%	\$ 125,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 86,220	\$ 515,663	\$ 125,000	(\$390,663)	-75.76%	\$ 125,000	\$ 0	0.00%
Commission on Hispanic/Latino Affairs Total			\$ 516,728	\$ 992,023	\$ 604,000	(\$388,023)	-39.11%	\$ 615,000	\$ 11,000	1.82%
Legislative Budget Office of the Legislative Service Commission										

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OHSOhio History Connection										
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$ 200,000	\$ 200,000	\$ 210,000	\$ 10,000	5.00%	\$ 240,000	\$ 30,000	14.29%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$ 0	\$ 500,000	\$ 5,844,000	\$ 5,344,000	1,068.80%	\$ 8,150,000	\$ 2,306,000	39.46%
GRF	360402	UNESCO World Heritage Sites	\$0	\$0	\$ 1,200,000	\$ 1,200,000	N/A	\$ 400,000	(\$800,000)	-66.67%
GRF	360501	Education and Collections	\$ 5,016,092	\$ 5,016,092	\$ 5,604,282	\$ 588,190	11.73%	\$ 5,882,435	\$ 278,153	4.96%
GRF	360502	Site and Museum Operations	\$ 7,232,753	\$ 6,532,753	\$ 7,721,860	\$ 1,189,107	18.20%	\$ 9,002,272	\$ 1,280,412	16.58%
GRF	360504	Ohio Preservation Office	\$ 261,609	\$ 261,609	\$ 731,882	\$ 470,273	179.76%	\$ 738,859	\$ 6,977	0.95%
GRF	360505	National Afro-American Museum	\$ 536,050	\$ 536,050	\$ 728,105	\$ 192,055	35.83%	\$ 811,528	\$ 83,423	11.46%
GRF	360506	Hayes Presidential Center	\$ 572,880	\$ 572,880	\$ 597,319	\$ 24,439	4.27%	\$ 621,758	\$ 24,439	4.09%
GRF	360508	State Historical Grants	\$ 1,675,000	\$ 1,635,000	\$0	(\$1,635,000)	-100.00%	\$0	\$0	N/A
GRF	360509	Outreach and Partnership	\$ 144,692	\$ 144,692	\$ 148,022	\$ 3,330	2.30%	\$ 151,452	\$ 3,430	2.32%
Sub-Total General Revenue Fund			\$ 15,639,076	\$ 15,399,076	\$ 22,785,470	\$ 7,386,394	47.97%	\$ 25,998,304	\$ 3,212,834	14.10%
5KLO	360602	Ohio History Tax Check-off	\$ 102,500	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 0	0.00%
5PDO	360603	Ohio History License Plate	\$ 7,500	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 110,000	\$ 160,000	\$ 160,000	\$ 0	0.00%	\$ 160,000	\$ 0	0.00%
3HQ0	360604	GEER - History Initiatives	\$ 557,507	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 557,507	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
Ohio History Connection Total			\$ 16,306,583	\$ 15,559,076	\$ 22,945,470	\$ 7,386,394	47.47%	\$ 26,158,304	\$ 3,212,834	14.00%
REPHouse of Representatives										
GRF	025321	Operating Expenses	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 0	0.00%
1030	025601	House of Representatives Reimbursement	\$ 45,437	\$ 1,433,664	\$ 1,433,664	\$ 0	0.00%	\$ 1,433,664	\$ 0	0.00%
4A40	025602	Miscellaneous Sales	\$ 26,471	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 71,908	\$ 1,483,664	\$ 1,483,664	\$ 0	0.00%	\$ 1,483,664	\$ 0	0.00%
House of Representatives Total			\$ 24,757,295	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%	\$ 31,733,664	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced							All Fund Groups			
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
HFA			Ohio Housing Finance Agency							
5AZ0	997601	Housing Finance Agency Personal Services	\$ 13,458,784	\$ 15,650,208	\$ 16,861,741	\$ 1,211,533	7.74%	\$ 17,433,489	\$ 571,748	3.39%
5ZM0	997602	Housing Finance Agency - Landlord Credit Score Cost Assistance	\$0	\$0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 1,500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 2,711,533	17.33%	\$ 18,933,489	\$ 571,748	3.11%
Ohio Housing Finance Agency Total			\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 2,711,533	17.33%	\$ 18,933,489	\$ 571,748	3.11%
IGO			Office of the Inspector General							
GRF	965321	Operating Expenses	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 462,015	31.24%	\$ 2,078,000	\$ 136,900	7.05%
Sub-Total General Revenue Fund			\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 462,015	31.24%	\$ 2,078,000	\$ 136,900	7.05%
5FA0	965603	Deputy Inspector General for ODOT	\$ 412,519	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	\$ 439,449	\$ 425,000	\$ 425,000	\$ 0	0.00%	\$ 425,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 851,968	\$ 825,000	\$ 825,000	\$ 0	0.00%	\$ 825,000	\$ 0	0.00%
Office of the Inspector General Total			\$ 2,325,711	\$ 2,304,085	\$ 2,766,100	\$ 462,015	20.05%	\$ 2,903,000	\$ 136,900	4.95%
INS			Department of Insurance							
5540	820401	Examination	\$0	\$0	\$ 10,661,691	\$ 10,661,691	N/A	\$ 10,784,725	\$ 123,034	1.15%
5540	820601	Operating Expenses-OSHIIIP	\$ 177,396	\$ 180,000	\$ 189,000	\$ 9,000	5.00%	\$ 189,000	\$ 0	0.00%
5540	820606	Operating Expenses	\$ 29,748,899	\$ 31,354,162	\$ 32,465,978	\$ 1,111,816	3.55%	\$ 33,063,978	\$ 598,000	1.84%
5550	820605	Examination	\$ 8,502,966	\$ 9,551,679	\$0	(\$9,551,679)	-100.00%	\$0	\$0	N/A
5PT0	820613	Captive Insurance Regulation and Supervision	\$ 345,869	\$ 460,012	\$0	(\$460,012)	-100.00%	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 38,775,129	\$ 41,545,853	\$ 43,316,669	\$ 1,770,816	4.26%	\$ 44,037,703	\$ 721,034	1.66%
3U50	820602	OSHIIIP Operating Grant	\$ 2,773,438	\$ 2,869,513	\$ 3,050,000	\$ 180,487	6.29%	\$ 3,050,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,773,438	\$ 2,869,513	\$ 3,050,000	\$ 180,487	6.29%	\$ 3,050,000	\$ 0	0.00%
Department of Insurance Total			\$ 41,548,567	\$ 44,415,366	\$ 46,366,669	\$ 1,951,303	4.39%	\$ 47,087,703	\$ 721,034	1.56%
JFS			Department of Job and Family Services							
GRF	600410	TANF State Maintenance of Effort	\$ 144,686,608	\$ 149,267,326	\$ 149,267,326	\$ 0	0.00%	\$ 149,267,326	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										
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Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JFS	Department of Job and Family Services									
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,222,291	\$ 83,461,739	\$ 0	(\$83,461,739)	-100.00%	\$ 0	\$ 0	N/A
GRF	600445	Unemployment Insurance Administration	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	N/A	\$ 60,000,000	\$ 0	0.00%
GRF	600450	Program Operations	\$ 142,486,598	\$ 195,109,791	\$ 228,060,138	\$ 32,950,347	16.89%	\$ 217,648,872	(\$10,411,266)	-4.57%
GRF	600451	Family and Children First	\$ 1,208,172	\$ 1,386,000	\$ 0	(\$1,386,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$ 8,000,000	\$ 0	(\$8,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600502	Child Support- Local	\$ 25,990,075	\$ 26,400,000	\$ 26,400,000	\$ 0	0.00%	\$ 26,400,000	\$ 0	0.00%
GRF	600521	Family Assistance- Local	\$ 44,249,494	\$ 47,248,768	\$ 53,248,768	\$ 6,000,000	12.70%	\$ 53,248,768	\$ 0	0.00%
GRF	600523	Family and Children Services	\$ 188,850,773	\$ 217,694,327	\$ 0	(\$217,694,327)	-100.00%	\$ 0	\$ 0	N/A
GRF	600528	Adoption Services	\$ 18,627,640	\$ 23,922,517	\$ 0	(\$23,922,517)	-100.00%	\$ 0	\$ 0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$ 13,547,840	\$ 13,500,000	\$ 13,500,000	\$ 0	0.00%	\$ 13,500,000	\$ 0	0.00%
GRF	600534	Adult Protective Services	\$ 5,169,061	\$ 5,720,000	\$ 9,720,000	\$ 4,000,000	69.93%	\$ 9,720,000	\$ 0	0.00%
GRF	600535	Early Care and Education	\$ 140,810,351	\$ 141,285,241	\$ 0	(\$141,285,241)	-100.00%	\$ 0	\$ 0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$ 832,950	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600551	Job and Family Services Program Support	\$ 402,155	\$ 150,000	\$ 0	(\$150,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600553	Court Appointed Special Advocates	\$ 1,100,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600560	Employment Incentive Program	\$ 214,812	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600561	Parenting and Pregnancy Program	\$ 0	\$ 3,000,000	\$ 7,000,000	\$ 4,000,000	133.33%	\$ 7,000,000	\$ 0	0.00%
GRF	600562	Adoption Grant Program	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
GRF	600563	Putative Father Registry	\$ 0	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	655425	Medicaid Program Support	\$ 11,953,947	\$ 13,020,904	\$ 15,605,707	\$ 2,584,803	19.85%	\$ 15,673,812	\$ 68,105	0.44%
GRF	655522	Medicaid Program Support-Local	\$ 37,062,361	\$ 43,975,628	\$ 44,000,000	\$ 24,372	0.06%	\$ 49,000,000	\$ 5,000,000	11.36%
GRF	655523	Medicaid Program Support-Local Transportation	\$ 38,129,502	\$ 43,500,000	\$ 43,530,000	\$ 30,000	0.07%	\$ 43,530,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	(\$371,310,302)	-35.82%	\$ 659,988,778	(\$5,343,161)	-0.80%
1980	600647	Children's Trust Fund	\$ 3,650,866	\$ 6,024,649	\$ 0	(\$6,024,649)	-100.00%	\$ 0	\$ 0	N/A
2320	600644	Family and Children First	\$ 1,564,058	\$ 2,713,612	\$ 0	(\$2,713,612)	-100.00%	\$ 0	\$ 0	N/A
4A80	600658	Public Assistance Activities	\$ 16,715,184	\$ 20,000,000	\$ 19,900,000	(\$100,000)	-0.50%	\$ 19,900,000	\$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$ 10,071,952	\$ 9,250,000	\$ 11,400,000	\$ 2,150,000	23.24%	\$ 11,400,000	\$ 0	0.00%
4E70	600604	Family and Children Services Collections	\$ 101,933	\$ 650,000	\$ 650,000	\$ 0	0.00%	\$ 650,000	\$ 0	0.00%
4F10	600609	Family and Children Activities	\$ 0	\$ 708,000	\$ 0	(\$708,000)	-100.00%	\$ 0	\$ 0	N/A
5CV1	600557	Coronavirus Relief - Foodbanks	\$ 12,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
JFS	Department of Job and Family Services									
5CV3	600455	Operating Funds ARPA	\$ 0	\$ 13,000,000	\$0	(\$13,000,000)	-100.00%	\$0	\$0	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$ 0	\$ 25,000,000	\$0	(\$25,000,000)	-100.00%	\$0	\$0	N/A
5CV3	6006A3	County JFS	\$ 0	\$ 30,000,000	\$0	(\$30,000,000)	-100.00%	\$0	\$0	N/A
5CV3	6006A5	ARPA Food Assistance	\$ 0	\$ 5,000,000	\$0	(\$5,000,000)	-100.00%	\$0	\$0	N/A
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 0	\$ 5,000,000	\$0	(\$5,000,000)	-100.00%	\$0	\$0	N/A
5CV3	6006A7	ARPA Childcare	\$0	\$0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	(\$150,000,000)	-100.00%
5DM0	600633	Audit Settlements and Contingency	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
5KT0	600696	Early Childhood Education	\$ 20,058,950	\$ 20,060,186	\$0	(\$20,060,186)	-100.00%	\$0	\$0	N/A
5NG0	600660	Victims of Human Trafficking	\$ 0	\$ 100,000	\$0	(\$100,000)	-100.00%	\$0	\$0	N/A
5RX0	600699	Workforce Development Projects	\$ 182,465	\$ 300,000	\$ 500,000	\$ 200,000	66.67%	\$ 500,000	\$ 0	0.00%
5RY0	600698	Human Services Project	\$ 20,265,366	\$ 21,028,628	\$0	(\$21,028,628)	-100.00%	\$0	\$0	N/A
5TZ0	600674	Childrens Crisis Care	\$ 870,515	\$ 1,000,000	\$ 879,706	(\$120,294)	-12.03%	\$ 879,706	\$ 0	0.00%
5U60	600663	Family and Children Support	\$ 3,419,229	\$ 6,262,000	\$ 6,932,065	\$ 670,065	10.70%	\$ 7,787,465	\$ 855,400	12.34%
Sub-Total Dedicated Purpose Fund Group			\$ 89,400,518	\$ 167,597,075	\$ 191,761,771	\$ 24,164,696	14.42%	\$ 42,617,171	(\$149,144,600)	-77.78%
5HL0	600602	State and County Shared Services	\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
1920	600646	Child Support Intercept-Federal	\$ 158,311,556	\$ 100,000,000	\$ 100,000,000	\$ 0	0.00%	\$ 100,000,000	\$ 0	0.00%
5830	600642	Child Support Intercept-State	\$ 14,331,318	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%	\$ 13,000,000	\$ 0	0.00%
5B60	600601	Food Assistance Intercept	\$ 2,506,374	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 175,149,249	\$ 117,000,000	\$ 117,000,000	\$ 0	0.00%	\$ 117,000,000	\$ 0	0.00%
R012	600643	Refunds and Audit Settlements	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
3270	600606	Child Welfare	\$ 28,017,304	\$ 42,558,767	\$0	(\$42,558,767)	-100.00%	\$0	\$0	N/A
3310	600615	Veterans Programs	\$ 6,592,785	\$ 7,229,889	\$ 11,872,779	\$ 4,642,890	64.22%	\$ 11,893,147	\$ 20,368	0.17%
3310	600624	Employment Services	\$ 24,535,101	\$ 29,546,705	\$ 30,454,022	\$ 907,317	3.07%	\$ 30,882,752	\$ 428,730	1.41%
3310	600686	Workforce Programs	\$ 2,286,779	\$ 4,085,961	\$ 3,926,746	(\$159,215)	-3.90%	\$ 3,980,332	\$ 53,586	1.36%
3840	600610	Food Assistance Programs	\$ 188,945,911	\$ 265,447,044	\$ 245,396,656	(\$20,050,388)	-7.55%	\$ 236,482,931	(\$8,913,725)	-3.63%
3850	600614	Refugee Services	\$ 6,351,292	\$ 18,522,961	\$ 23,157,277	\$ 4,634,316	25.02%	\$ 12,375,030	(\$10,782,247)	-46.56%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change		Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change	
JFS Department of Job and Family Services										
3950	600616	Federal Discretionary Grants	\$ 5,157,001	\$ 19,100,000	\$ 8,367,273	(\$10,732,727)	-56.19%	\$ 5,047,878	(\$3,319,395)	-39.67%
3960	600620	Social Services Block Grant	\$ 36,370,596	\$ 42,032,638	\$ 38,191,659	(\$3,840,979)	-9.14%	\$ 38,280,049	\$ 88,390	0.23%
3970	600626	Child Support-Federal	\$ 187,167,162	\$ 207,332,330	\$ 205,929,146	(\$1,403,184)	-0.68%	\$ 205,192,248	(\$736,898)	-0.36%
3980	600627	Adoption Program-Federal	\$ 181,492,585	\$ 179,138,484	\$ 0	(\$179,138,484)	-100.00%	\$ 0	\$ 0	N/A
3A20	600641	Emergency Food Distribution	\$ 2,073,043	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3D30	600648	Children's Trust Fund Federal	\$ 2,776,304	\$ 7,005,448	\$ 0	(\$7,005,448)	-100.00%	\$ 0	\$ 0	N/A
3F01	655624	Medicaid Program Support - Federal	\$ 170,113,535	\$ 230,640,141	\$ 220,005,026	(\$10,635,115)	-4.61%	\$ 220,103,397	\$ 98,371	0.04%
3H70	600617	Child Care Federal	\$ 249,634,535	\$ 495,269,779	\$ 0	(\$495,269,779)	-100.00%	\$ 0	\$ 0	N/A
3H70	600661	Child Care ARPA Supplement	\$ 232,269,112	\$ 499,146,258	\$ 0	(\$499,146,258)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 0	\$ 4,099,604	\$ 0	(\$4,099,604)	-100.00%	\$ 0	\$ 0	N/A
3N00	600628	Foster Care Program-Federal	\$ 287,748,879	\$ 308,653,650	\$ 0	(\$308,653,650)	-100.00%	\$ 0	\$ 0	N/A
3S50	600622	Child Support Projects	\$ 412,340	\$ 534,050	\$ 534,050	\$ 0	0.00%	\$ 534,050	\$ 0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 124,714,804	\$ 166,190,087	\$ 165,190,735	(\$999,352)	-0.60%	\$ 165,578,756	\$ 388,021	0.23%
3V40	600632	Trade Programs	\$ 15,021,898	\$ 26,748,020	\$ 29,560,798	\$ 2,812,778	10.52%	\$ 29,727,681	\$ 166,883	0.56%
3V40	600678	Federal Unemployment Programs	\$ 244,904,380	\$ 181,529,324	\$ 132,198,612	(\$49,330,712)	-27.18%	\$ 131,184,431	(\$1,014,181)	-0.77%
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 7,780,292	\$ 6,519,880	\$ 6,830,615	\$ 310,735	4.77%	\$ 6,948,482	\$ 117,867	1.73%
3V60	600689	TANF Block Grant	\$ 768,454,686	\$ 1,026,043,573	\$ 814,044,607	(\$211,998,966)	-20.66%	\$ 818,722,142	\$ 4,677,535	0.57%
Sub-Total Federal Fund Group			\$ 2,772,820,324	\$ 3,767,374,593	\$ 1,935,660,001	(\$1,831,714,592)	-48.62%	\$ 1,916,933,306	(\$18,726,695)	-0.97%
Department of Job and Family Services Total			\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	(\$2,178,860,198)	-42.80%	\$ 2,739,039,255	(\$173,214,456)	-5.95%
JCR Joint Committee on Agency Rule Review										
GRF	029321	Operating Expenses	\$ 498,458	\$ 680,000	\$ 610,000	(\$70,000)	-10.29%	\$ 620,000	\$ 10,000	1.64%
Sub-Total General Revenue Fund			\$ 498,458	\$ 680,000	\$ 610,000	(\$70,000)	-10.29%	\$ 620,000	\$ 10,000	1.64%
Joint Committee on Agency Rule Review Total			\$ 498,458	\$ 680,000	\$ 610,000	(\$70,000)	-10.29%	\$ 620,000	\$ 10,000	1.64%
JMO Joint Medicaid Oversight Committee										
GRF	048321	Operating Expenses	\$ 252,519	\$ 575,000	\$ 407,933	(\$167,067)	-29.06%	\$ 591,501	\$ 183,568	45.00%
Sub-Total General Revenue Fund			\$ 252,519	\$ 575,000	\$ 407,933	(\$167,067)	-29.06%	\$ 591,501	\$ 183,568	45.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JMO Joint Medicaid Oversight Committee										
Joint Medicaid Oversight Committee Total			\$ 252,519	\$ 575,000	\$ 407,933	(\$167,067)	-29.06%	\$ 591,501	\$ 183,568	45.00%
JCO Judicial Conference of Ohio										
GRF	018321	Operating Expenses	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 76,555	6.86%	\$ 1,231,753	\$ 39,132	3.28%
Sub-Total General Revenue Fund			\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 76,555	6.86%	\$ 1,231,753	\$ 39,132	3.28%
4030	018601	Ohio Jury Instructions	\$ 520,289	\$ 554,809	\$ 616,853	\$ 62,044	11.18%	\$ 674,109	\$ 57,256	9.28%
Sub-Total Dedicated Purpose Fund Group			\$ 520,289	\$ 554,809	\$ 616,853	\$ 62,044	11.18%	\$ 674,109	\$ 57,256	9.28%
Judicial Conference of Ohio Total			\$ 1,596,963	\$ 1,670,875	\$ 1,809,474	\$ 138,599	8.29%	\$ 1,905,862	\$ 96,388	5.33%
JSC Judiciary/Supreme Court										
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$ 183,306,685	\$ 192,118,967	\$ 200,343,768	\$ 8,224,801	4.28%	\$ 207,543,976	\$ 7,200,208	3.59%
GRF	005401	State Criminal Sentencing Commission	\$ 1,043,838	\$ 1,458,261	\$ 2,185,628	\$ 727,367	49.88%	\$ 2,481,628	\$ 296,000	13.54%
GRF	005406	Law-Related Education	\$ 212,500	\$ 350,000	\$ 375,000	\$ 25,000	7.14%	\$ 375,000	\$ 0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$ 3,572,075	\$ 3,843,940	\$ 3,843,940	\$ 0	0.00%	\$ 3,843,940	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 188,135,098	\$ 197,771,168	\$ 206,748,336	\$ 8,977,168	4.54%	\$ 214,244,544	\$ 7,496,208	3.63%
4C80	005605	Attorney Services	\$ 10,652,457	\$ 11,590,090	\$ 11,653,424	\$ 63,334	0.55%	\$ 11,636,801	(\$16,623)	-0.14%
5HT0	005617	Court Interpreter Certification	\$ 372	\$ 7,000	\$ 7,500	\$ 500	7.14%	\$ 8,000	\$ 500	6.67%
5SP0	005626	Civil Justice Grant Program	\$ 369,899	\$ 420,000	\$ 400,000	(\$20,000)	-4.76%	\$ 400,000	\$ 0	0.00%
5T80	005609	Grants and Awards	\$ 7,084	\$ 90,760	\$ 90,760	\$ 0	0.00%	\$ 90,760	\$ 0	0.00%
6720	005601	Continuing Judicial Education	\$ 50,000	\$ 105,000	\$ 79,000	(\$26,000)	-24.76%	\$ 79,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 11,079,812	\$ 12,212,850	\$ 12,230,684	\$ 17,834	0.15%	\$ 12,214,561	(\$16,123)	-0.13%
5JY0	005620	County Law Library Resources Boards	\$ 208,014	\$ 323,500	\$ 308,500	(\$15,000)	-4.64%	\$ 308,500	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 208,014	\$ 323,500	\$ 308,500	(\$15,000)	-4.64%	\$ 308,500	\$ 0	0.00%
3J00	005603	Federal Grants	\$ 1,702,057	\$ 1,807,866	\$ 1,746,957	(\$60,909)	-3.37%	\$ 1,717,558	(\$29,399)	-1.68%
Sub-Total Federal Fund Group			\$ 1,702,057	\$ 1,807,866	\$ 1,746,957	(\$60,909)	-3.37%	\$ 1,717,558	(\$29,399)	-1.68%
Judiciary/Supreme Court Total			\$ 201,124,981	\$ 212,115,384	\$ 221,034,477	\$ 8,919,093	4.20%	\$ 228,485,163	\$ 7,450,686	3.37%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
LEC Lake Erie Commission										
4C00	780601	Lake Erie Protection	\$ 491,781	\$ 1,416,102	\$ 801,000	(\$615,102)	-43.44%	\$ 1,416,000	\$ 615,000	76.78%
6H20	780604	H2Ohio	\$ 125,000	\$ 125,000	\$ 132,000	\$ 7,000	5.60%	\$ 132,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 616,781	\$ 1,541,102	\$ 933,000	(\$608,102)	-39.46%	\$ 1,548,000	\$ 615,000	65.92%
3EP0	780603	LEC Federal Grants	\$ 612,814	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 612,814	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
Lake Erie Commission Total			\$ 1,229,595	\$ 1,591,102	\$ 983,000	(\$608,102)	-38.22%	\$ 1,598,000	\$ 615,000	62.56%
JLE Joint Legislative Ethics Committee										
GRF	028321	Legislative Ethics Committee	\$ 621,757	\$ 625,000	\$ 625,000	\$ 0	0.00%	\$ 625,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 621,757	\$ 625,000	\$ 625,000	\$ 0	0.00%	\$ 625,000	\$ 0	0.00%
4G70	028601	Joint Legislative Ethics Committee	\$ 147,217	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 0	0.00%
5HN0	028602	Investigations and Financial Disclosure	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 157,217	\$ 160,000	\$ 160,000	\$ 0	0.00%	\$ 160,000	\$ 0	0.00%
Joint Legislative Ethics Committee Total			\$ 778,974	\$ 785,000	\$ 785,000	\$ 0	0.00%	\$ 785,000	\$ 0	0.00%
LSC Legislative Service Commission										
GRF	035321	Operating Expenses	\$ 17,724,084	\$ 24,862,380	\$ 24,862,380	\$ 0	0.00%	\$ 24,862,380	\$ 0	0.00%
GRF	035402	Legislative Fellows	\$ 1,049,409	\$ 1,110,000	\$ 1,150,000	\$ 40,000	3.60%	\$ 1,150,000	\$ 0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 423,781	\$ 565,665	\$ 447,020	(\$118,645)	-20.97%	\$ 447,020	\$ 0	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$ 632,529	\$ 5,165,497	\$0	(\$5,165,497)	-100.00%	\$0	\$0	N/A
GRF	035409	National Associations	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 0	0.00%
GRF	035410	Legislative Information Systems	\$ 7,949,106	\$ 15,712,802	\$ 13,712,802	(\$2,000,000)	-12.73%	\$ 13,712,802	\$ 0	0.00%
GRF	035420	Ohio Redistricting Commission	\$ 60,552	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
GRF	035501	Litigation	\$ 1,402,057	\$ 4,671,583	\$ 1,250,000	(\$3,421,583)	-73.24%	\$ 0	(\$1,250,000)	-100.00%
Sub-Total General Revenue Fund			\$ 29,841,518	\$ 52,687,926	\$ 42,022,202	(\$10,665,724)	-20.24%	\$ 40,772,202	(\$1,250,000)	-2.97%
4100	035601	Sale of Publications	\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups							
Line Item Detail by Agency						FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change % Change		Introduced FY 2025	FY 2024 to FY 2025 \$ Change % Change	
LSC Legislative Service Commission													
Sub-Total Dedicated Purpose Fund Group						\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
Legislative Service Commission Total						\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	(\$10,665,724)	-20.24%	\$ 40,782,202	(\$1,250,000)	-2.97%
LIB State Library Board													
GRF	350321	Operating Expenses				\$ 4,341,234	\$ 4,395,060	\$ 4,614,813	\$ 219,753	5.00%	\$ 4,614,813	\$ 0	0.00%
GRF	350401	Ohioana Library Association				\$ 303,102	\$ 305,000	\$ 320,250	\$ 15,250	5.00%	\$ 320,250	\$ 0	0.00%
GRF	350502	Regional Library Systems				\$ 480,000	\$ 480,000	\$ 504,000	\$ 24,000	5.00%	\$ 504,000	\$ 0	0.00%
Sub-Total General Revenue Fund						\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 259,003	5.00%	\$ 5,439,063	\$ 0	0.00%
4590	350603	Services for Libraries				\$ 3,751,889	\$ 6,491,904	\$ 6,818,338	\$ 326,434	5.03%	\$ 6,818,338	\$ 0	0.00%
4S40	350604	Ohio Public Library Information Network				\$ 5,596,822	\$ 5,723,089	\$ 6,009,243	\$ 286,154	5.00%	\$ 6,009,243	\$ 0	0.00%
5GB0	350605	Library for the Blind				\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%	\$ 1,274,194	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group						\$ 10,622,905	\$ 13,489,187	\$ 14,101,775	\$ 612,588	4.54%	\$ 14,101,775	\$ 0	0.00%
1390	350602	Services for State Agencies				\$ 0	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group						\$ 0	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 0	0.00%
8130	350601	LSTA Federal				\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	(\$2,500,000)	-31.52%	\$ 5,432,653	\$ 0	0.00%
Sub-Total Federal Fund Group						\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	(\$2,500,000)	-31.52%	\$ 5,432,653	\$ 0	0.00%
State Library Board Total						\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	(\$1,628,409)	-6.12%	\$ 24,981,491	\$ 0	0.00%
LCO Liquor Control Commission													
5LP0	970601	Commission Operating Expenses				\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 176,131	16.76%	\$ 1,225,800	(\$1,400)	-0.11%
Sub-Total Dedicated Purpose Fund Group						\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 176,131	16.76%	\$ 1,225,800	(\$1,400)	-0.11%
Liquor Control Commission Total						\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 176,131	16.76%	\$ 1,225,800	(\$1,400)	-0.11%
LOT Ohio Lottery Commission													
7044	950321	Operating Expenses				\$ 55,178,324	\$ 60,053,317	\$ 61,967,164	\$ 1,913,847	3.19%	\$ 64,686,040	\$ 2,718,876	4.39%
7044	950402	Advertising Contracts				\$ 28,441,933	\$ 27,925,000	\$ 29,755,000	\$ 1,830,000	6.55%	\$ 29,955,000	\$ 200,000	0.67%
7044	950403	Gaming Contracts				\$ 91,924,068	\$ 94,157,570	\$ 109,197,677	\$ 15,040,107	15.97%	\$ 120,685,198	\$ 11,487,521	10.52%
Legislative Budget Office of the Legislative Service Commission													

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
LOT Ohio Lottery Commission										
7044	950601	Direct Prize Payments	\$ 195,690,873	\$ 162,809,344	\$ 179,366,000	\$ 16,556,656	10.17%	\$ 182,106,000	\$ 2,740,000	1.53%
7044	950605	Problem Gambling	\$ 3,977,694	\$ 4,652,104	\$ 4,850,000	\$ 197,896	4.25%	\$ 4,850,000	\$ 0	0.00%
8710	950602	Annuity Prizes	\$ 48,096,197	\$ 58,328,775	\$ 42,243,000	(\$16,085,775)	-27.58%	\$ 40,946,000	(\$1,297,000)	-3.07%
Sub-Total State Lottery Fund Group			\$ 423,309,089	\$ 407,926,110	\$ 427,378,841	\$ 19,452,731	4.77%	\$ 443,228,238	\$ 15,849,397	3.71%
Ohio Lottery Commission Total			\$ 423,309,089	\$ 407,926,110	\$ 427,378,841	\$ 19,452,731	4.77%	\$ 443,228,238	\$ 15,849,397	3.71%
MCD Department of Medicaid										
GRF	651425	Medicaid Program Support-State	\$ 147,319,873	\$ 160,164,061	\$ 186,000,500	\$ 25,836,439	16.13%	\$ 186,000,300	(\$200)	0.00%
GRF	651426	Positive Education Program Connections	\$ 2,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
		Medicaid Health Care Services-State	\$ 3,819,289,131	\$ 5,359,628,103	\$ 5,303,860,397	(\$55,767,706)	-1.04%	\$ 5,920,730,724	\$ 616,870,327	11.63%
		Medicaid Health Care Services-Federal	\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 618,412,936	4.55%	\$ 15,172,082,581	\$ 953,055,402	6.70%
GRF	651525	Medicaid Health Care Services - Total	\$ 15,710,496,830	\$ 18,960,242,346	\$ 19,522,887,576	\$ 562,645,230	2.97%	\$ 21,092,813,305	\$ 1,569,925,729	8.04%
GRF	651526	Medicare Part D	\$ 453,970,105	\$ 590,346,922	\$ 645,860,693	\$ 55,513,771	9.40%	\$ 724,638,767	\$ 78,778,074	12.20%
GRF	651529	Brigid's Path Pilot	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	651533	Food Farmacy Pilot Project	\$ 250,000	\$ 250,000	\$ 0	(\$250,000)	-100.00%	\$ 0	\$ 0	N/A
	GRF - State		\$ 4,424,329,109	\$ 6,111,389,086	\$ 6,135,721,590	\$ 24,332,504	0.40%	\$ 6,831,369,791	\$ 695,648,201	11.34%
	GRF - Federal		\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 618,412,936	4.55%	\$ 15,172,082,581	\$ 953,055,402	6.70%
Sub-Total General Revenue Fund			\$ 16,315,536,808	\$ 19,712,003,329	\$ 20,354,748,769	\$ 642,745,440	3.26%	\$ 22,003,452,372	\$ 1,648,703,603	8.10%
4E30	651605	Resident Protection Fund	\$ 2,170,325	\$ 7,000,000	\$ 5,028,600	(\$1,971,400)	-28.16%	\$ 5,026,600	(\$2,000)	-0.04%
5AN0	651686	Care Innovation and Community Improvement Program	\$ 73,943,660	\$ 82,970,165	\$ 77,673,500	(\$5,296,665)	-6.38%	\$ 86,650,700	\$ 8,977,200	11.56%
5DL0	651639	Medicaid Services-Recoveries	\$ 552,473,558	\$ 615,150,000	\$ 953,417,800	\$ 338,267,800	54.99%	\$ 1,098,017,800	\$ 144,600,000	15.17%
5DL0	651685	Medicaid Recoveries-Program Support	\$ 48,188,199	\$ 80,747,099	\$ 85,000,300	\$ 4,253,201	5.27%	\$ 85,000,400	\$ 100	0.00%
5DL0	651690	Multi-system Youth Custody Relinquishment	\$ 19,769,955	\$ 25,000,000	\$ 26,250,000	\$ 1,250,000	5.00%	\$ 27,562,500	\$ 1,312,500	5.00%
5FX0	651638	Medicaid Services-Payment Withholding	\$ 7,150,122	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$ 1,261,497,903	\$ 1,380,800,000	\$ 1,631,571,167	\$ 250,771,167	18.16%	\$ 1,723,365,065	\$ 91,793,898	5.63%
5HC8	651698	MCD Home and Community Based Services	\$ 80,026,234	\$ 66,273,766	\$ 86,027,329	\$ 19,753,563	29.81%	\$ 67,374,876	(\$18,652,453)	-21.68%
5R20	651608	Medicaid Services-Long Term	\$ 414,593,493	\$ 415,000,000	\$ 415,000,000	\$ 0	0.00%	\$ 415,000,000	\$ 0	0.00%
5TN0	651684	Medicaid Services-HIC Fee	\$ 991,000,000	\$ 951,000,000	\$ 1,063,227,900	\$ 112,227,900	11.80%	\$ 1,138,441,200	\$ 75,213,300	7.07%
5XY0	651694	Improvements for Priority Populations	\$ 7,273,987	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MCD Department of Medicaid										
6510	651649	Medicaid Services-Hospital Care Assurance Program	\$ 206,944,061	\$ 241,843,358	\$ 244,642,100	\$ 2,798,742	1.16%	\$ 136,707,750	(\$107,934,350)	-44.12%
Sub-Total Dedicated Purpose Fund Group			\$ 3,665,031,498	\$ 3,888,284,388	\$ 4,610,338,696	\$ 722,054,308	18.57%	\$ 4,805,646,891	\$ 195,308,195	4.24%
R055	651644	Refunds and Reconciliation	\$ 6,027,012	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 6,027,012	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 0	0.00%
3ER0	651603	Medicaid and Health Transformation Technology	\$ 4,650,038	\$ 9,660,199	\$ 787,100	(\$8,873,099)	-91.85%	\$ 795,500	\$ 8,400	1.07%
3F00	651623	Medicaid Services-Federal	\$ 10,702,090,291	\$ 10,718,297,383	\$ 11,013,604,990	\$ 295,307,607	2.76%	\$ 11,208,144,212	\$ 194,539,222	1.77%
3F00	651624	Medicaid Program Support - Federal	\$ 374,316,534	\$ 511,035,591	\$ 537,000,300	\$ 25,964,709	5.08%	\$ 492,000,300	(\$45,000,000)	-8.38%
3FA0	651680	Health Care Grants-Federal	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 0	0.00%
3G50	651655	Medicaid Interagency Pass Through	\$ 90,268,567	\$ 241,692,200	\$ 258,149,000	\$ 16,456,800	6.81%	\$ 258,149,000	\$ 0	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	\$ 230,175,629	\$ 4,524,371	\$ 122,897,812	\$ 118,373,441	2,616.35%	\$ 121,350,266	(\$1,547,546)	-1.26%
Sub-Total Federal Fund Group			\$ 11,401,501,059	\$ 11,488,209,744	\$ 11,935,439,202	\$ 447,229,458	3.89%	\$ 12,083,439,278	\$ 148,000,076	1.24%
Department of Medicaid Total			\$ 31,388,096,376	\$ 35,098,497,461	\$ 36,910,526,667	\$ 1,812,029,206	5.16%	\$ 38,902,538,541	\$ 1,992,011,874	5.40%
MED State Medical Board										
5C60	883609	Operating Expenses	\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 882,183	6.83%	\$ 14,315,005	\$ 523,216	3.79%
Sub-Total Dedicated Purpose Fund Group			\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 882,183	6.83%	\$ 14,315,005	\$ 523,216	3.79%
State Medical Board Total			\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 882,183	6.83%	\$ 14,315,005	\$ 523,216	3.79%
MHA Department of Mental Health and Addiction Services										
GRF	336321	Program Support and Operations	\$ 18,037,910	\$ 19,438,426	\$ 54,807,151	\$ 35,368,725	181.95%	\$ 57,100,151	\$ 2,293,000	4.18%
GRF	336402	Resident Trainees	\$ 410,000	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 0	0.00%
GRF	336405	Family and Children First	\$ 31,500	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
GRF	336406	Prevention and Wellness	\$ 4,655,999	\$ 4,868,659	\$ 13,868,659	\$ 9,000,000	184.86%	\$ 13,868,659	\$ 0	0.00%
GRF	336412	Hospital Services	\$ 259,942,455	\$ 270,845,778	\$ 318,588,247	\$ 47,742,469	17.63%	\$ 344,258,948	\$ 25,670,701	8.06%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	(\$1,525,000)	-5.57%	\$ 22,625,000	(\$3,250,000)	-12.56%
GRF	336421	Continuum of Care Services	\$ 84,986,476	\$ 89,914,846	\$ 106,214,846	\$ 16,300,000	18.13%	\$ 106,214,846	\$ 0	0.00%
GRF	336422	Criminal Justice Services	\$ 16,209,324	\$ 19,805,937	\$ 30,044,829	\$ 10,238,892	51.70%	\$ 30,044,829	\$ 0	0.00%
GRF	336423	Addiction Services Partnership with Corrections	\$ 31,344,347	\$ 34,409,472	\$0	(\$34,409,472)	-100.00%	\$0	\$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MHA Department of Mental Health and Addiction Services										
GRF	336424	Recovery Housing	\$ 2,967,866	\$ 3,000,000	\$ 5,000,000	\$ 2,000,000	66.67%	\$ 5,000,000	\$ 0	0.00%
GRF	336425	Specialized Docket Support	\$ 10,230,000	\$ 10,250,000	\$ 11,269,340	\$ 1,019,340	9.94%	\$ 11,269,340	\$ 0	0.00%
GRF	336504	Community Innovations	\$ 15,543,157	\$ 15,500,000	\$ 11,000,000	(\$4,500,000)	-29.03%	\$ 11,000,000	\$ 0	0.00%
GRF	336506	Court Costs	\$ 577,730	\$ 1,000,000	\$0	(\$1,000,000)	-100.00%	\$0	\$0	N/A
GRF	336510	Residential State Supplement	\$ 13,107,537	\$ 16,000,000	\$ 24,000,000	\$ 8,000,000	50.00%	\$ 24,000,000	\$ 0	0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$ 971,572	\$ 1,250,000	\$0	(\$1,250,000)	-100.00%	\$0	\$0	N/A
GRF	336516	Appalachian Children Coalition	\$ 1,250,000	\$ 1,250,000	\$0	(\$1,250,000)	-100.00%	\$0	\$0	N/A
GRF	336660	988 Suicide and Crisis Response	\$0	\$0	\$ 20,701,661	\$ 20,701,661	N/A	\$ 25,831,020	\$ 5,129,359	24.78%
GRF	652321	Medicaid Support	\$ 1,298,569	\$ 1,587,246	\$ 1,618,364	\$ 31,118	1.96%	\$ 1,650,415	\$ 32,051	1.98%
Sub-Total General Revenue Fund			\$ 488,921,740	\$ 516,970,364	\$ 623,438,097	\$ 106,467,733	20.59%	\$ 653,313,208	\$ 29,875,111	4.79%
2320	336621	Family and Children First	\$ 12,869	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
4750	336623	Statewide Treatment and Prevention	\$ 9,714,573	\$ 22,843,950	\$ 162,799,190	\$ 139,955,240	612.66%	\$ 22,799,190	(\$140,000,000)	-86.00%
4850	336632	Mental Health Operating	\$ 7,075,093	\$ 9,000,000	\$ 15,000,000	\$ 6,000,000	66.67%	\$ 15,000,000	\$ 0	0.00%
5AU0	336615	Behavioral Health Care	\$ 8,584,048	\$ 10,010,000	\$ 17,500,000	\$ 7,490,000	74.83%	\$ 17,500,000	\$ 0	0.00%
5CV1	336513	COVID Response - Mental Health	\$ 8,136,286	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV3	336500	COVID Mental Health Impacts	\$ 2,500,000	\$ 5,000,000	\$0	(\$5,000,000)	-100.00%	\$0	\$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$ 0	\$ 16,550,000	\$ 50,000,000	\$ 33,450,000	202.11%	\$ 0	(\$50,000,000)	-100.00%
5CV3	336657	Crisis Infrastructure Expansion	\$ 0	\$ 90,000,000	\$0	(\$90,000,000)	-100.00%	\$0	\$0	N/A
5HC8	652698	MHA Home and Community Based Services	\$ 0	\$ 85,000,000	\$0	(\$85,000,000)	-100.00%	\$0	\$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$ 5,558,151	\$ 6,093,655	\$ 7,000,000	\$ 906,345	14.87%	\$ 7,000,000	\$ 0	0.00%
5T90	336641	Problem Gambling Services	\$ 1,827,459	\$ 2,000,000	\$ 2,320,000	\$ 320,000	16.00%	\$ 2,320,000	\$ 0	0.00%
5TZ0	336600	Stabilization Centers	\$ 5,539,019	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 0	0.00%
5TZ0	336643	ADAMHS Boards	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Pilot	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 0	(\$6,000,000)	-100.00%
6320	336616	Community Capital Replacement	\$ 92,810	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 0	0.00%
6890	336640	Education and Conferences	\$ 13,695	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 60,054,002	\$ 269,922,605	\$ 278,044,190	\$ 8,121,585	3.01%	\$ 82,044,190	(\$196,000,000)	-70.49%
1490	336609	Hospital Operating Expenses	\$ 3,865,946	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 16,000,000	\$ 0	0.00%
1490	336610	Operating Expenses	\$ 696,684	\$ 5,500,000	\$ 7,350,000	\$ 1,850,000	33.64%	\$ 7,350,000	\$ 0	0.00%
1510	336601	Ohio Pharmacy Services	\$ 77,252,581	\$ 100,857,237	\$ 105,755,000	\$ 4,897,763	4.86%	\$ 106,955,000	\$ 1,200,000	1.13%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MHA Department of Mental Health and Addiction Services										
4P90	336604	Community Mental Health Projects	\$ 0	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 81,815,211	\$ 122,607,237	\$ 129,355,000	\$ 6,747,763	5.50%	\$ 130,555,000	\$ 1,200,000	0.93%
3240	336605	Medicaid/Medicare	\$ 9,339,701	\$ 20,004,753	\$ 20,000,000	(\$4,753)	-0.02%	\$ 20,000,000	\$ 0	0.00%
3A60	336608	Federal Miscellaneous	\$ 99,375	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
3A70	336612	Social Services Block Grant	\$ 6,741,813	\$ 7,700,000	\$ 8,000,000	\$ 300,000	3.90%	\$ 8,000,000	\$ 0	0.00%
3A80	336613	Federal Grants	\$ 4,456,679	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 0	0.00%
3A90	336614	Mental Health Block Grant	\$ 32,934,876	\$ 38,854,897	\$ 45,940,000	\$ 7,085,103	18.23%	\$ 45,940,000	\$ 0	0.00%
3B10	652636	Community Medicaid Legacy Support	\$ 2,264,386	\$ 5,699,914	\$ 4,000,000	(\$1,699,914)	-29.82%	\$ 4,000,000	\$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	\$ 85,642,787	\$ 85,766,164	\$ 86,000,000	\$ 233,836	0.27%	\$ 86,000,000	\$ 0	0.00%
3H80	336606	Demonstration Grants	\$ 15,726,110	\$ 16,808,236	\$ 16,000,000	(\$808,236)	-4.81%	\$ 16,000,000	\$ 0	0.00%
3HB1	336644	State Opioid Response	\$ 115,868,826	\$ 111,026,079	\$ 113,000,000	\$ 1,973,921	1.78%	\$ 113,000,000	\$ 0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$ 902,993	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
3N80	336639	Administrative Reimbursement	\$ 371,761	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 274,349,305	\$ 292,360,043	\$ 299,440,000	\$ 7,079,957	2.42%	\$ 299,440,000	\$ 0	0.00%
Department of Mental Health and Addiction Services Total			\$ 905,140,259	\$ 1,201,860,249	\$ 1,330,277,287	\$ 128,417,038	10.68%	\$ 1,165,352,398	(\$164,924,889)	-12.40%
MIH Commission on Minority Health										
GRF	149321	Operating Expenses	\$ 629,996	\$ 808,646	\$ 820,930	\$ 12,284	1.52%	\$ 839,730	\$ 18,800	2.29%
GRF	149501	Demonstration Grants	\$ 792,937	\$ 852,606	\$ 1,352,606	\$ 500,000	58.64%	\$ 1,352,606	\$ 0	0.00%
GRF	149502	Lupus Program	\$ 86,370	\$ 113,680	\$ 118,500	\$ 4,820	4.24%	\$ 118,500	\$ 0	0.00%
GRF	149503	Infant Mortality Health Grants	\$ 2,239,749	\$ 3,362,118	\$ 3,375,758	\$ 13,640	0.41%	\$ 3,390,808	\$ 15,050	0.45%
Sub-Total General Revenue Fund			\$ 3,749,052	\$ 5,137,050	\$ 5,667,794	\$ 530,744	10.33%	\$ 5,701,644	\$ 33,850	0.60%
4C20	149601	Minority Health Conference	\$ 13,112	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,112	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 0	0.00%
3J90	149405	Healthier Communities	\$ 100,256	\$ 1,930,491	\$0	(\$1,930,491)	-100.00%	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 100,256	\$ 1,930,491	\$0	\$0	N/A	\$0	\$0	N/A
Commission on Minority Health Total			\$ 3,862,419	\$ 7,102,541	\$ 5,702,794	(\$1,399,747)	-19.71%	\$ 5,736,644	\$ 33,850	0.59%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups							
Line Item Detail by Agency						FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
									\$ Change	% Change		\$ Change	% Change
CRB Motor Vehicle Repair Board													
4K90	865601	Operating Expenses				\$ 639,775	\$ 656,915	\$ 698,657	\$ 41,742	6.35%	\$ 704,675	\$ 6,018	0.86%
Sub-Total Dedicated Purpose Fund Group						\$ 639,775	\$ 656,915	\$ 698,657	\$ 41,742	6.35%	\$ 704,675	\$ 6,018	0.86%
Motor Vehicle Repair Board Total						\$ 639,775	\$ 656,915	\$ 698,657	\$ 41,742	6.35%	\$ 704,675	\$ 6,018	0.86%
DNR Department of Natural Resources													
GRF	725401	Division of Wildlife-Operating Subsidy				\$ 1,595,700	\$ 1,595,700	\$ 1,675,485	\$ 79,785	5.00%	\$ 1,675,485	\$ 0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments				\$ 45,754,873	\$ 76,500,000	\$ 63,750,000	(\$12,750,000)	-16.67%	\$ 63,750,000	\$ 0	0.00%
GRF	725456	Canal Lands				\$ 117,855	\$ 117,855	\$ 123,784	\$ 5,929	5.03%	\$ 123,784	\$ 0	0.00%
GRF	725459	Buckeye State Tree Nursery				\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	N/A	\$ 1,250,000	(\$350,000)	-21.88%
GRF	725460	LWCF Recreation Lands				\$ 0	\$ 0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
GRF	725461	Conservation and Habitat Protection				\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 2,500,000	\$ 0	0.00%
GRF	725505	Healthy Lake Erie Program				\$ 880,440	\$ 910,291	\$ 955,429	\$ 45,138	4.96%	\$ 1,021,109	\$ 65,680	6.87%
GRF	725507	Coal and Mine Safety Programs				\$ 2,922,172	\$ 2,939,870	\$ 3,085,000	\$ 145,130	4.94%	\$ 3,085,000	\$ 0	0.00%
GRF	725520	Special Projects				\$ 392,561	\$ 4,222,437	\$ 3,021,059	(\$1,201,378)	-28.45%	\$ 3,021,059	\$ 0	0.00%
GRF	725903	Natural Resources General Obligation Bond Debt Service				\$ 20,479,650	\$ 29,850,000	\$ 20,200,000	(\$9,650,000)	-32.33%	\$ 16,800,000	(\$3,400,000)	-16.83%
GRF	727321	Division of Forestry				\$ 7,050,249	\$ 7,186,546	\$ 9,561,546	\$ 2,375,000	33.05%	\$ 9,561,546	\$ 0	0.00%
GRF	729321	Office of Information Technology				\$ 188,432	\$ 186,406	\$ 574,787	\$ 388,381	208.35%	\$ 567,236	(\$7,551)	-1.31%
GRF	730321	Parks and Recreation				\$ 41,543,045	\$ 41,302,011	\$ 57,317,024	\$ 16,015,013	38.78%	\$ 57,328,741	\$ 11,717	0.02%
GRF	736321	Division of Engineering				\$ 2,055,885	\$ 2,153,226	\$ 2,476,201	\$ 322,975	15.00%	\$ 2,476,201	\$ 0	0.00%
GRF	737321	Division of Water Resources				\$ 1,764,741	\$ 1,751,121	\$ 2,056,439	\$ 305,318	17.44%	\$ 2,115,778	\$ 59,339	2.89%
GRF	738321	Office of Real Estate and Land Management				\$ 791,873	\$ 748,310	\$ 1,291,774	\$ 543,464	72.63%	\$ 1,319,078	\$ 27,304	2.11%
GRF	741321	Division of Natural Areas and Preserves				\$ 4,094,125	\$ 3,799,663	\$ 4,567,602	\$ 767,939	20.21%	\$ 4,737,112	\$ 169,510	3.71%
Sub-Total General Revenue Fund						\$ 129,631,599	\$ 173,263,436	\$ 175,006,130	\$ 1,742,694	1.01%	\$ 171,582,129	(\$3,424,001)	-1.96%
2270	725406	Parks Projects Personnel				\$ 2,351,778	\$ 3,532,754	\$ 4,623,473	\$ 1,090,719	30.87%	\$ 4,803,589	\$ 180,116	3.90%
4300	725671	Canal Lands				\$ 710,719	\$ 1,002,531	\$ 705,298	(\$297,233)	-29.65%	\$ 705,298	\$ 0	0.00%
4S90	725622	NatureWorks Personnel				\$ 324,593	\$ 362,126	\$ 304,121	(\$58,005)	-16.02%	\$ 304,121	\$ 0	0.00%
4U60	725668	Scenic Rivers Protection				\$ 64,952	\$ 125,048	\$ 100,000	(\$25,048)	-20.03%	\$ 100,000	\$ 0	0.00%
5090	725602	State Forest				\$ 8,674,928	\$ 11,358,687	\$ 10,008,687	(\$1,350,000)	-11.89%	\$ 10,008,687	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission													

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DNR Department of Natural Resources										
5110	725646	Ohio Geological Mapping	\$ 8,000,665	\$ 6,969,526	\$ 6,650,000	(\$319,526)	-4.58%	\$ 6,650,000	\$ 0	0.00%
5110	725679	Geographic Information System Centralized Services	\$ 663,641	\$ 669,405	\$ 281,023	(\$388,382)	-58.02%	\$ 288,575	\$ 7,552	2.69%
5120	725605	State Parks Operations	\$ 38,072,063	\$ 38,216,406	\$ 40,113,609	\$ 1,897,203	4.96%	\$ 40,113,609	\$ 0	0.00%
5140	725606	Lake Erie Shoreline	\$ 2,078,096	\$ 2,447,803	\$ 1,819,849	(\$627,954)	-25.65%	\$ 1,858,936	\$ 39,087	2.15%
5160	725620	Water Management	\$ 3,403,131	\$ 5,324,268	\$ 3,249,848	(\$2,074,420)	-38.96%	\$ 3,466,288	\$ 216,440	6.66%
5180	725643	Oil and Gas Regulation and Safety	\$ 23,353,733	\$ 30,112,548	\$ 31,150,571	\$ 1,038,023	3.45%	\$ 31,161,659	\$ 11,088	0.04%
5180	725677	Oil and Gas Well Plugging	\$ 11,652,199	\$ 22,849,836	\$ 21,048,391	(\$1,801,445)	-7.88%	\$ 21,048,391	\$ 0	0.00%
5210	725627	Off-Road Vehicle Trails	\$ 229,026	\$ 660,000	\$ 478,400	(\$181,600)	-27.52%	\$ 478,400	\$ 0	0.00%
5220	725656	Natural Areas and Preserves	\$ 606,589	\$ 1,582,122	\$ 623,524	(\$958,598)	-60.59%	\$ 650,700	\$ 27,176	4.36%
5290	725639	Mining Regulation and Safety	\$ 4,164,182	\$ 5,058,077	\$ 5,300,000	\$ 241,923	4.78%	\$ 5,300,000	\$ 0	0.00%
5310	725648	Reclamation Forfeiture	\$ 285	\$ 2,630,000	\$ 200,000	(\$2,430,000)	-92.40%	\$ 200,000	\$ 0	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$ 6,041,226	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5EL0	725612	Wildlife Law Enforcement	\$ 0	\$ 12,000	\$ 12,000	\$ 0	0.00%	\$ 12,000	\$ 0	0.00%
5EM0	725613	Natural Resources Law Enforcement	\$ 6,780	\$ 34,000	\$0	(\$34,000)	-100.00%	\$0	\$0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 90,474	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5MW0	725604	Natural Resources Special Purposes	\$ 229,390	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5P20	725634	Wildlife Boater Angler Administration	\$ 4,676,691	\$ 5,001,892	\$ 5,225,000	\$ 223,108	4.46%	\$ 8,825,000	\$ 3,600,000	68.90%
5TD0	725514	Park Maintenance	\$ 1,627,516	\$ 1,481,150	\$ 1,555,208	\$ 74,058	5.00%	\$ 1,555,208	\$ 0	0.00%
5TD0	725615	Parks and Watercraft Vehicles	\$0	\$0	\$ 9,636,500	\$ 9,636,500	N/A	\$ 6,415,000	(\$3,221,500)	-33.43%
6150	725661	Dam Safety	\$ 766,515	\$ 2,666,602	\$ 3,226,325	\$ 559,723	20.99%	\$ 5,024,778	\$ 1,798,453	55.74%
6970	725670	Submerged Lands	\$ 293,037	\$ 717,155	\$ 715,054	(\$2,101)	-0.29%	\$ 715,054	\$ 0	0.00%
6H20	725681	H2Ohio	\$ 10,973,158	\$ 25,012,902	\$ 53,050,000	\$ 28,037,098	112.09%	\$ 53,050,000	\$ 0	0.00%
7015	725607	Appalachian Hills	\$ 25,704,965	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
7015	740401	Division of Wildlife Conservation	\$ 62,064,173	\$ 82,099,016	\$ 81,288,161	(\$810,855)	-0.99%	\$ 81,288,161	\$ 0	0.00%
7086	725414	Waterways Improvement	\$ 6,567,779	\$ 6,305,665	\$ 6,195,948	(\$109,717)	-1.74%	\$ 6,170,948	(\$25,000)	-0.40%
7086	739401	Watercraft Operations	\$ 33,811,417	\$ 36,951,347	\$ 29,805,719	(\$7,145,628)	-19.34%	\$ 29,405,719	(\$400,000)	-1.34%
8150	725636	Cooperative Management Projects	\$ 700,291	\$ 650,000	\$ 679,250	\$ 29,250	4.50%	\$ 679,250	\$ 0	0.00%
8160	725649	Wetlands Habitat	\$ 1,617,816	\$ 966,885	\$ 966,885	\$ 0	0.00%	\$ 966,885	\$ 0	0.00%
8170	725655	Wildlife Conservation Checkoff	\$ 2,040,723	\$ 2,750,000	\$ 2,750,000	\$ 0	0.00%	\$ 2,750,000	\$ 0	0.00%
8180	725629	Cooperative Fisheries Research	\$ 1,381,970	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DNR Department of Natural Resources										
8190	725685	Ohio River Management	\$ 53,305	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 0	0.00%
8180	725688	Wildlife Habitats	\$ 1,466,594	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 264,464,403	\$ 301,299,751	\$ 325,512,844	\$ 24,213,093	8.04%	\$ 327,746,256	\$ 2,233,412	0.69%
1550	725601	Departmental Projects	\$ 1,241,940	\$ 2,150,159	\$ 1,501,591	(\$648,568)	-30.16%	\$ 1,587,336	\$ 85,745	5.71%
1550	725676	Hocking Hills State Park Lodge	\$ 7,473,095	\$ 3,000,000	\$ 0	(\$3,000,000)	-100.00%	\$ 0	\$ 0	N/A
1570	725651	Program Support	\$ 18,844,991	\$ 24,839,942	\$ 25,665,438	\$ 825,496	3.32%	\$ 25,665,438	\$ 0	0.00%
2040	725687	Information Services	\$ 282,113	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2050	725696	Human Resource Direct Services	\$ 100,376	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2230	725665	Law Enforcement Administration	\$ 213,467	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5100	725631	Maintenance - State-owned Residences	\$ 49,421	\$ 189,611	\$ 189,611	\$ 0	0.00%	\$ 189,611	\$ 0	0.00%
6350	725664	Fountain Square Facilities Management	\$ 223,708	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Internal Service Activity Fund Group			\$ 28,429,113	\$ 30,179,712	\$ 27,356,640	(\$2,823,072)	-9.35%	\$ 27,442,385	\$ 85,745	0.31%
7061	725405	Clean Ohio Trail Operating	\$ 226,094	\$ 382,791	\$ 301,796	(\$80,995)	-21.16%	\$ 291,796	(\$10,000)	-3.31%
Sub-Total Capital Projects Fund Group			\$ 226,094	\$ 382,791	\$ 301,796	(\$80,995)	-21.16%	\$ 291,796	(\$10,000)	-3.31%
4M80	725675	FOP Contract	\$ 0	\$ 20,219	\$ 20,219	\$ 0	0.00%	\$ 20,219	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 0	\$ 20,219	\$ 20,219	\$ 0	0.00%	\$ 20,219	\$ 0	0.00%
R017	725659	Performance Cash Bond Refunds	\$ 347,431	\$ 554,730	\$ 457,000	(\$97,730)	-17.62%	\$ 457,000	\$ 0	0.00%
R043	725624	Forestry	\$ 1,579,112	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 1,926,543	\$ 2,954,730	\$ 2,857,000	(\$97,730)	-3.31%	\$ 2,857,000	\$ 0	0.00%
3320	725669	Federal Mine Safety Grant	\$ 260,854	\$ 335,000	\$ 335,000	\$ 0	0.00%	\$ 335,000	\$ 0	0.00%
3B30	725640	Federal Forest Pass-Thru	\$ 747,474	\$ 500,000	\$ 780,000	\$ 280,000	56.00%	\$ 780,000	\$ 0	0.00%
3B40	725641	Federal Flood Pass-Thru	\$ 105,291	\$ 125,000	\$ 108,000	(\$17,000)	-13.60%	\$ 112,000	\$ 4,000	3.70%
3B50	725645	Federal Abandoned Mine Lands	\$ 9,265,496	\$ 58,347,700	\$ 61,150,000	\$ 2,802,300	4.80%	\$ 61,150,000	\$ 0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	\$ 3,806,903	\$ 10,800,000	\$ 10,800,000	\$ 0	0.00%	\$ 10,800,000	\$ 0	0.00%
3B70	725654	Reclamation - Regulatory	\$ 1,454,470	\$ 1,826,161	\$ 1,825,402	(\$759)	-0.04%	\$ 1,825,402	\$ 0	0.00%
3IK0	7256A1	Parks and Watercraft Fed Grants	\$ 0	\$ 0	\$ 18,820,473	\$ 18,820,473	N/A	\$ 16,548,566	(\$2,271,907)	-12.07%
3P10	725632	Geological Survey-Federal	\$ 231,034	\$ 269,011	\$ 269,011	\$ 0	0.00%	\$ 269,011	\$ 0	0.00%
3P20	725642	Oil and Gas-Federal	\$ 144,581	\$ 147,000	\$ 154,350	\$ 7,350	5.00%	\$ 154,350	\$ 0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 0	\$ 25,000,000	\$ 25,000,000	\$ 0	0.00%	\$ 25,000,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DNR Department of Natural Resources										
3P30	725650	Coastal Management - Federal	\$ 2,781,964	\$ 6,224,077	\$ 2,965,240	(\$3,258,837)	-52.36%	\$ 3,024,545	\$ 59,305	2.00%
3P40	725660	Federal - Soil and Water Resources	\$ 207,215	\$ 264,746	\$ 389,250	\$ 124,504	47.03%	\$ 405,600	\$ 16,350	4.20%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 611,625	\$ 1,000,000	\$ 200,000	(\$800,000)	-80.00%	\$ 200,000	\$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,250,643	\$ 3,163,820	\$ 2,000,000	(\$1,163,820)	-36.79%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 20,867,549	\$ 108,002,515	\$ 124,796,726	\$ 16,794,211	15.55%	\$ 122,604,474	(\$2,192,252)	-1.76%
Department of Natural Resources Total			\$ 445,545,300	\$ 616,103,154	\$ 655,851,355	\$ 39,748,201	6.45%	\$ 652,544,259	(\$3,307,096)	-0.50%
NUR Board of Nursing										
4K90	884609	Operating Expenses	\$ 11,438,411	\$ 12,939,221	\$ 13,045,656	\$ 106,435	0.82%	\$ 13,032,656	(\$13,000)	-0.10%
5AC0	884602	Nurse Education Grant Program	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%	\$ 894,000	(\$619,000)	-40.91%
5P80	884601	Nursing Special Issues	\$ 500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 106,435	0.74%	\$ 13,927,156	(\$632,000)	-4.34%
Board of Nursing Total			\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 106,435	0.74%	\$ 13,927,156	(\$632,000)	-4.34%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board										
4K90	890609	Operating Expenses	\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 111,984	9.19%	\$ 1,417,747	\$ 87,000	6.54%
Sub-Total Dedicated Purpose Fund Group			\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 111,984	9.19%	\$ 1,417,747	\$ 87,000	6.54%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 111,984	9.19%	\$ 1,417,747	\$ 87,000	6.54%
OOD Opportunities for Ohioans with Disabilities Agency										
GRF	415402	Independent Living Council	\$ 292,380	\$ 252,000	\$ 252,000	\$ 0	0.00%	\$ 252,000	\$ 0	0.00%
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 25,819	\$ 0	0.00%	\$ 25,819	\$ 0	0.00%
GRF	415431	Brain Injury	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 0	0.00%
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,034	\$ 18,418,244	\$ 24,820,738	\$ 6,402,494	34.76%	\$ 30,015,360	\$ 5,194,622	20.93%
GRF	415508	Services for the Deaf	\$ 36,772	\$ 27,580	\$ 527,580	\$ 500,000	1,812.91%	\$ 527,580	\$ 0	0.00%
GRF	415511	Centers for Independent Living	\$ 571,439	\$ 504,186	\$ 500,000	(\$4,186)	-0.83%	\$ 500,000	\$ 0	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
GRF	415513	Accessible Ohio	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						61				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OOD Opportunities for Ohioans with Disabilities Agency										
Sub-Total General Revenue Fund			\$ 19,944,444	\$ 19,827,829	\$ 27,226,137	\$ 7,398,308	37.31%	\$ 32,420,759	\$ 5,194,622	19.08%
4670	415609	Business Enterprise Operating Expenses	\$ 502,795	\$ 1,555,368	\$ 1,555,368	\$ 0	0.00%	\$ 1,555,368	\$ 0	0.00%
4680	415618	Third Party Services Funding	\$ 7,555,651	\$ 8,000,000	\$ 11,680,000	\$ 3,680,000	46.00%	\$ 12,680,000	\$ 1,000,000	8.56%
4L10	415619	Services for Rehabilitation	\$ 2,702,562	\$ 3,001,236	\$ 2,200,000	(\$801,236)	-26.70%	\$ 2,200,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,761,008	\$ 12,556,604	\$ 15,435,368	\$ 2,878,764	22.93%	\$ 16,435,368	\$ 1,000,000	6.48%
4W50	415606	Program Management	\$ 14,855,226	\$ 16,692,062	\$ 18,521,716	\$ 1,829,654	10.96%	\$ 20,191,107	\$ 1,669,391	9.01%
Sub-Total Internal Service Activity Fund Group			\$ 14,855,226	\$ 16,692,062	\$ 18,521,716	\$ 1,829,654	10.96%	\$ 20,191,107	\$ 1,669,391	9.01%
3170	415620	Disability Determination	\$ 81,541,920	\$ 87,381,074	\$ 84,500,000	(\$2,881,074)	-3.30%	\$ 86,000,000	\$ 1,500,000	1.78%
3790	415616	Federal-Vocational Rehabilitation	\$ 112,399,133	\$ 132,681,913	\$ 150,000,000	\$ 17,318,087	13.05%	\$ 164,500,000	\$ 14,500,000	9.67%
3GH0	415602	Personal Care Assistance	\$ 2,598,958	\$ 3,144,548	\$ 3,238,884	\$ 94,336	3.00%	\$ 3,336,051	\$ 97,167	3.00%
3GH0	415604	Community Centers for the Deaf	\$ 795,130	\$ 950,000	\$ 772,420	(\$177,580)	-18.69%	\$ 772,420	\$ 0	0.00%
3GH0	415613	Independent Living	\$ 525,443	\$ 1,000,208	\$ 737,411	(\$262,797)	-26.27%	\$ 737,411	\$ 0	0.00%
3GH0	415627	Independent Living Projects	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
3ILO	415629	Works4Me Disability Innovation	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,300,000	\$ 300,000	15.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 6,348,453	\$ 16,600,000	\$ 11,500,000	(\$5,100,000)	-30.72%	\$ 13,000,000	\$ 1,500,000	13.04%
3L40	415614	Business Enterprise Federal Relief	\$ 1,031,161	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
3L40	415615	Federal-Supported Employment	\$ 730,912	\$ 1,325,000	\$ 1,200,000	(\$125,000)	-9.43%	\$ 1,200,000	\$ 0	0.00%
3L40	415617	Independent Living Older Blind	\$ 2,158,988	\$ 1,760,932	\$ 2,158,988	\$ 398,056	22.60%	\$ 2,180,226	\$ 21,238	0.98%
Sub-Total Federal Fund Group			\$ 208,130,097	\$ 246,843,675	\$ 256,357,703	\$ 9,514,028	3.85%	\$ 274,276,108	\$ 17,918,405	6.99%
Opportunities for Ohioans with Disabilities Agency Total			\$ 253,690,775	\$ 295,920,170	\$ 317,540,924	\$ 21,620,754	7.31%	\$ 343,323,342	\$ 25,782,418	8.12%
PEN Pension Subsidies										
GRF	090524	Police and Fire Disability Pension Fund	\$ 696	\$ 1,000	\$ 500	(\$500)	-50.00%	\$ 500	\$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$ 19,471	\$ 22,000	\$ 17,000	(\$5,000)	-22.73%	\$ 17,000	\$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$ 185,070	\$ 201,000	\$ 165,500	(\$35,500)	-17.66%	\$ 165,500	\$ 0	0.00%
GRF	090575	Police and Fire Death Benefits	\$ 34,750,000	\$ 35,250,000	\$ 35,500,000	\$ 250,000	0.71%	\$ 36,000,000	\$ 500,000	1.41%
Sub-Total General Revenue Fund			\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 209,000	0.59%	\$ 36,183,000	\$ 500,000	1.40%
Pension Subsidies Total			\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 209,000	0.59%	\$ 36,183,000	\$ 500,000	1.40%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
UST			Petroleum Underground Storage Tank Release Compensation Board							
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 76,919	4.99%	\$ 1,638,600	\$ 21,700	1.34%
Sub-Total Dedicated Purpose Fund Group			\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 76,919	4.99%	\$ 1,638,600	\$ 21,700	1.34%
Petroleum Underground Storage Tank Release Compensation Board Total			\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 76,919	4.99%	\$ 1,638,600	\$ 21,700	1.34%
PRX			State Board of Pharmacy							
4A50	887605	Drug Law Enforcement	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
4K90	658605	OARRS Integration - State	\$ 250,947	\$ 593,948	\$ 492,000	(\$101,948)	-17.16%	\$ 492,000	\$ 0	0.00%
4K90	887609	Operating Expenses	\$ 11,728,118	\$ 12,542,828	\$ 12,785,300	\$ 242,472	1.93%	\$ 13,439,300	\$ 654,000	5.12%
5SG0	887612	Drug Database	\$ 84,950	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5SY0	887613	Medical Marijuana Control Program	\$ 3,061,131	\$ 3,309,264	\$ 2,081,000	(\$1,228,264)	-37.12%	\$ 0	(\$2,081,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 15,125,146	\$ 16,596,040	\$ 15,508,300	(\$1,087,740)	-6.55%	\$ 14,081,300	(\$1,427,000)	-9.20%
3HD0	887614	Pharmacy Federal Grants	\$ 997,353	\$ 1,550,000	\$ 1,700,000	\$ 150,000	9.68%	\$ 1,765,000	\$ 65,000	3.82%
3HH0	658601	OARRS Integration - Federal	\$ 1,809,551	\$ 2,500,000	\$ 1,392,000	(\$1,108,000)	-44.32%	\$ 1,393,000	\$ 1,000	0.07%
3HM0	887615	Equitable Sharing Treasury	\$ 0	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 0	0.00%
3HN0	887616	Equitable Sharing Justice	\$ 0	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,806,904	\$ 4,085,000	\$ 3,127,000	(\$958,000)	-23.45%	\$ 3,193,000	\$ 66,000	2.11%
State Board of Pharmacy Total			\$ 17,932,050	\$ 20,681,040	\$ 18,635,300	(\$2,045,740)	-9.89%	\$ 17,274,300	(\$1,361,000)	-7.30%
PSY			State Board of Psychology							
4K90	882609	Operating Expenses	\$ 702,994	\$ 716,138	\$ 747,489	\$ 31,351	4.38%	\$ 757,489	\$ 10,000	1.34%
Sub-Total Dedicated Purpose Fund Group			\$ 702,994	\$ 716,138	\$ 747,489	\$ 31,351	4.38%	\$ 757,489	\$ 10,000	1.34%
State Board of Psychology Total			\$ 702,994	\$ 716,138	\$ 747,489	\$ 31,351	4.38%	\$ 757,489	\$ 10,000	1.34%
PUB			Ohio Public Defender Commission							
GRF	019401	State Legal Defense Services	\$ 7,411,101	\$ 7,805,783	\$ 9,766,300	\$ 1,960,517	25.12%	\$ 11,387,300	\$ 1,621,000	16.60%
GRF	019403	Multi-County: State Share	\$ 4,747,624	\$ 5,368,305	\$0	(\$5,368,305)	-100.00%	\$0	\$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
PUBOhio Public Defender Commission										
GRF	019404	Trumbull County - State Share	\$ 1,985,860	\$ 2,593,514	\$0	(\$2,593,514)	-100.00%	\$0	\$0	N/A
GRF	019405	Training Account	\$ 28,830	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
GRF	019501	County Reimbursement	\$ 132,197,392	\$ 135,555,595	\$ 166,096,000	\$ 30,540,405	22.53%	\$ 171,911,800	\$ 5,815,800	3.50%
Sub-Total General Revenue Fund			\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 24,539,103	16.21%	\$ 183,349,100	\$ 7,436,800	4.23%
1010	019607	Juvenile Legal Assistance	\$ 210,812	\$ 205,000	\$ 205,000	\$ 0	0.00%	\$ 205,000	\$ 0	0.00%
4060	019603	Training and Publications	\$ 0	\$ 25,000	\$ 75,000	\$ 50,000	200.00%	\$ 75,000	\$ 0	0.00%
4070	019604	County Representation	\$ 276,296	\$ 285,000	\$ 375,000	\$ 90,000	31.58%	\$ 375,000	\$ 0	0.00%
4080	019605	Client Payments	\$ 569,590	\$ 741,479	\$ 800,000	\$ 58,521	7.89%	\$ 800,000	\$ 0	0.00%
4C70	019601	Multi-County: County Share	\$ 36,661	\$ 584,953	\$0	(\$584,953)	-100.00%	\$0	\$0	N/A
4N90	019613	Gifts and Grants	\$ 9,443	\$ 16,083	\$ 13,400	(\$2,683)	-16.68%	\$ 13,400	\$ 0	0.00%
4X70	019610	Trumbull County - County Share	\$ 13,917	\$ 282,443	\$0	(\$282,443)	-100.00%	\$0	\$0	N/A
5740	019606	Civil Legal Aid	\$ 14,346,642	\$ 14,500,158	\$ 30,000,000	\$ 15,499,842	106.89%	\$ 28,000,000	(\$2,000,000)	-6.67%
5CX0	019617	Civil Case Filing Fee	\$ 413,050	\$ 617,949	\$ 620,000	\$ 2,051	0.33%	\$ 620,000	\$ 0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$ 25,660,415	\$ 24,629,000	\$ 23,904,000	(\$725,000)	-2.94%	\$ 23,904,000	\$ 0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$ 5,728,153	\$ 6,506,761	\$ 6,000,000	(\$506,761)	-7.79%	\$ 6,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,264,979	\$ 48,393,826	\$ 61,992,400	\$ 13,598,574	28.10%	\$ 59,992,400	(\$2,000,000)	-3.23%
3S80	019608	Federal Representation	\$ 0	\$ 38,315	\$ 38,300	(\$15)	-0.04%	\$ 38,300	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 0	\$ 38,315	\$ 38,300	(\$15)	-0.04%	\$ 38,300	\$ 0	0.00%
Ohio Public Defender Commission Total			\$ 193,635,786	\$ 199,805,338	\$ 237,943,000	\$ 38,137,662	19.09%	\$ 243,379,800	\$ 5,436,800	2.28%
DPSDepartment of Public Safety										
GRF	761403	Recovery Ohio Law Enforcement	\$ 8,343,877	\$ 13,243,750	\$ 6,500,000	(\$6,743,750)	-50.92%	\$ 6,500,000	\$ 0	0.00%
GRF	761408	Highway Patrol Operating Expenses	\$ 50,000,000	\$ 50,000,000	\$0	(\$50,000,000)	-100.00%	\$0	\$0	N/A
GRF	761409	eWarrant Local Integration	\$0	\$0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 2,500,000	\$ 0	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	\$0	\$0	\$ 13,100,000	\$ 13,100,000	N/A	\$ 13,100,000	\$ 0	0.00%
GRF	763403	EMA Operating	\$ 5,156,182	\$ 5,969,103	\$ 7,976,000	\$ 2,006,897	33.62%	\$ 7,341,000	(\$635,000)	-7.96%
GRF	763407	State Hazard Mitigation	\$0	\$0	\$ 1,050,000	\$ 1,050,000	N/A	\$ 1,050,000	\$ 0	0.00%
GRF	763408	State Disaster Relief	\$0	\$0	\$ 1,875,000	\$ 1,875,000	N/A	\$ 1,875,000	\$ 0	0.00%
GRF	763511	Local Disaster Assistance	\$ 4,405,309	\$ 5,118,060	\$ 2,000,000	(\$3,118,060)	-60.92%	\$ 0	(\$2,000,000)	-100.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DPS Department of Public Safety										
GRF	763513	Security Grants	\$ 4,582,654	\$ 6,118,589	\$ 5,250,000	(\$868,589)	-14.20%	\$ 5,250,000	\$ 0	0.00%
GRF	763514	Security Grants - Personnel	\$ 227,229	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
GRF	765401	Emergency Medical Services Operating	\$0	\$0	\$ 5,165,500	\$ 5,165,500	N/A	\$ 5,346,000	\$ 180,500	3.49%
GRF	767420	Investigative Unit Operating	\$ 14,311,655	\$ 15,065,408	\$ 15,800,000	\$ 734,592	4.88%	\$ 15,815,000	\$ 15,000	0.09%
GRF	768425	Justice Program Services	\$ 2,566,625	\$ 14,231,270	\$ 17,516,000	\$ 3,284,730	23.08%	\$ 17,527,000	\$ 11,000	0.06%
GRF	768435	Community Police Relations	\$0	\$0	\$ 2,510,364	\$ 2,510,364	N/A	\$ 2,398,000	(\$112,364)	-4.48%
GRF	769406	Homeland Security - Operating	\$ 3,361,422	\$ 3,502,652	\$ 4,600,000	\$ 1,097,348	31.33%	\$ 4,695,000	\$ 95,000	2.07%
GRF	769407	Youthful Driver Safety	\$ 19,290	\$ 500,000	\$ 6,520,000	\$ 6,020,000	1,204.00%	\$ 6,520,000	\$ 0	0.00%
GRF	769412	Ohio School Safety Center	\$ 0	\$ 6,000,000	\$ 9,140,000	\$ 3,140,000	52.33%	\$ 9,165,000	\$ 25,000	0.27%
GRF	769501	School Safety	\$ 759,392	\$ 2,732,073	\$0	(\$2,732,073)	-100.00%	\$0	\$0	N/A
Sub-Total General Revenue Fund			\$ 93,733,635	\$ 122,480,904	\$ 101,502,864	(\$20,978,040)	-17.13%	\$ 99,082,000	(\$2,420,864)	-2.39%
5TMO	762321	Operating Expense - BMV	\$ 103,024,302	\$ 128,217,509	\$ 132,532,000	\$ 4,314,491	3.36%	\$ 134,981,000	\$ 2,449,000	1.85%
5TMO	762636	Financial Responsibility Compliance	\$ 156,189	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5TMO	762637	Local Immobilization Reimbursement	\$ 69,189	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
5TMO	764321	Operating Expense - Highway Patrol	\$ 269,460,686	\$ 350,978,317	\$ 367,816,000	\$ 16,837,683	4.80%	\$ 392,252,000	\$ 24,436,000	6.64%
5TMO	764605	Motor Carrier Enforcement Expenses	\$ 2,056,994	\$ 2,299,374	\$ 940,000	(\$1,359,374)	-59.12%	\$ 985,000	\$ 45,000	4.79%
5TMO	769636	Administrative Expenses - Highway Purposes	\$ 42,064,359	\$ 49,900,639	\$ 51,648,000	\$ 1,747,361	3.50%	\$ 52,047,000	\$ 399,000	0.77%
8370	764602	Turnpike Policing	\$ 10,832,591	\$ 11,783,455	\$ 13,827,000	\$ 2,043,545	17.34%	\$ 14,134,000	\$ 307,000	2.22%
83CO	764630	Contraband, Forfeiture, and Other	\$ 408,461	\$ 1,213,407	\$ 1,214,000	\$ 593	0.05%	\$ 1,214,000	\$ 0	0.00%
83FO	764657	Law Enforcement Automated Data System	\$ 5,128,345	\$ 5,416,278	\$ 6,230,000	\$ 813,722	15.02%	\$ 5,846,000	(\$384,000)	-6.16%
83GO	764633	OMVI Enforcement/Education	\$ 136,126	\$ 369,000	\$ 369,000	\$ 0	0.00%	\$ 369,000	\$ 0	0.00%
83MO	765624	Operating - EMS	\$ 4,074,113	\$ 4,925,000	\$0	(\$4,925,000)	-100.00%	\$0	\$0	N/A
83MO	765640	EMS - Grants	\$ 2,298,744	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 0	0.00%
8400	764607	State Fair Security	\$ 660,288	\$ 1,549,094	\$ 2,063,000	\$ 513,906	33.17%	\$ 2,077,000	\$ 14,000	0.68%
8400	764617	Security and Investigations	\$ 7,859,135	\$ 14,696,291	\$ 15,546,000	\$ 849,709	5.78%	\$ 15,806,000	\$ 260,000	1.67%
8400	764626	State Fairgrounds Police Force	\$ 1,019,557	\$ 1,146,458	\$ 1,014,000	(\$132,458)	-11.55%	\$ 1,029,000	\$ 15,000	1.48%
8460	761625	Motorcycle Safety Education	\$ 3,006,680	\$ 4,018,474	\$ 4,175,000	\$ 156,526	3.90%	\$ 4,215,000	\$ 40,000	0.96%
8490	762627	Automated Title Processing Board	\$ 7,926,807	\$ 16,501,005	\$ 16,501,000	(\$5)	0.00%	\$ 16,501,000	\$ 0	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,453,080	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 0	0.00%
Sub-Total Highway Safety Fund Group			\$ 461,635,649	\$ 599,014,301	\$ 619,875,000	\$ 20,860,699	3.48%	\$ 647,456,000	\$ 27,581,000	4.45%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DPS Department of Public Safety										
4P60	768601	Justice Program Services	\$ 0	\$ 226,500	\$ 227,000	\$ 500	0.22%	\$ 227,000	\$ 0	0.00%
4V30	763662	EMA Service and Reimbursements	\$ 625,223	\$ 840,000	\$ 700,000	(\$140,000)	-16.67%	\$ 700,000	\$ 0	0.00%
5330	763601	State Disaster Relief	\$ 14,482,581	\$ 21,214,444	\$ 0	(\$21,214,444)	-100.00%	\$ 0	\$ 0	N/A
5390	762614	Motor Vehicle Dealers Board	\$ 19,658	\$ 140,000	\$ 140,000	\$ 0	0.00%	\$ 140,000	\$ 0	0.00%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,604,736	\$ 2,058,720	\$ 2,100,000	\$ 41,280	2.01%	\$ 2,150,000	\$ 50,000	2.38%
5BK0	768687	Criminal Justice Services - Operating	\$ 406,200	\$ 567,796	\$ 580,000	\$ 12,204	2.15%	\$ 595,000	\$ 15,000	2.59%
5BK0	768689	Family Violence Shelter Programs	\$ 1,015,083	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 189,099	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$ 2,145,587	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 274,866	\$ 240,567,626	\$ 0	(\$240,567,626)	-100.00%	\$ 0	\$ 0	N/A
5ET0	768625	Drug Law Enforcement	\$ 2,943,579	\$ 4,640,000	\$ 4,000,000	(\$640,000)	-13.79%	\$ 4,000,000	\$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,478,666	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%
5LM0	768431	Highway Patrol Training	\$ 76,500	\$ 100,500	\$ 0	(\$100,500)	-100.00%	\$ 0	\$ 0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 518,987	\$ 850,946	\$ 851,000	\$ 54	0.01%	\$ 851,000	\$ 0	0.00%
5ML0	769635	Infrastructure Protection	\$ 69,054	\$ 83,095	\$ 83,000	(\$95)	-0.11%	\$ 83,000	\$ 0	0.00%
5RH0	767697	OIU Special Projects	\$ 575,979	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 0	0.00%
5RS0	768621	Community Police Relations	\$ 532,842	\$ 1,179,468	\$ 1,099,636	(\$79,832)	-6.77%	\$ 0	(\$1,099,636)	-100.00%
5TJ0	763603	Security Grants	\$ 230,171	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 236,573	\$ 372,000	\$ 372,000	\$ 0	0.00%	\$ 372,000	\$ 0	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$ 0	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$ 41,297	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
6570	763652	Utility Radiological Safety	\$ 1,019,855	\$ 1,392,794	\$ 1,435,000	\$ 42,206	3.03%	\$ 1,449,000	\$ 14,000	0.98%
6810	763653	SARA Title III Hazmat Planning	\$ 155,030	\$ 287,994	\$ 297,000	\$ 9,006	3.13%	\$ 300,000	\$ 3,000	1.01%
Sub-Total Dedicated Purpose Fund Group			\$ 28,641,566	\$ 279,981,883	\$ 17,344,636	(\$262,637,247)	-93.81%	\$ 16,327,000	(\$1,017,636)	-5.87%
5J90	761678	Federal Salvage/GSA	\$ 435,012	\$ 400,000	\$ 600,000	\$ 200,000	50.00%	\$ 600,000	\$ 0	0.00%
5V10	762682	License Plate Contributions	\$ 2,524,590	\$ 2,700,000	\$ 2,800,000	\$ 100,000	3.70%	\$ 2,900,000	\$ 100,000	3.57%
Sub-Total Fiduciary Fund Group			\$ 2,959,601	\$ 3,100,000	\$ 3,400,000	\$ 300,000	9.68%	\$ 3,500,000	\$ 100,000	2.94%
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,725,452	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DPS			Department of Public Safety							
Sub-Total Holding Account Fund Group			\$ 1,725,452	\$ 1,935,000	\$ 1,935,000	\$ 0	0.00%	\$ 1,935,000	\$ 0	0.00%
3370	763515	COVID Relief - Federal	\$ 104,286,998	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%	\$ 150,000,000	\$ 0	0.00%
3370	763609	Federal Disaster Relief	\$ 72,512,089	\$ 69,948,672	\$ 73,500,000	\$ 3,551,328	5.08%	\$ 73,500,000	\$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	\$ 3,677,289	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$ 381	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 0	0.00%
3GL0	768619	Justice Assistance Grants	\$ 5,929,172	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%	\$ 12,500,000	\$ 0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$ 83,610	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,924	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$ 58,613	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
3GU0	761610	Information and Education Grant	\$ 11,800	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 139,560	\$ 181,013	\$ 175,000	(\$6,013)	-3.32%	\$ 175,000	\$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 3,966,851	\$ 5,000,000	\$ 6,303,571	\$ 1,303,571	26.07%	\$ 6,108,501	(\$195,070)	-3.09%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 5,808,780	\$ 6,393,057	\$ 9,942,000	\$ 3,548,943	55.51%	\$ 10,129,000	\$ 187,000	1.88%
3GU0	765610	EMS Grants	\$ 128,864	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$ 777,282	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$ 502,044	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 0	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$ 16,129,597	\$ 30,200,000	\$ 31,700,000	\$ 1,500,000	4.97%	\$ 31,700,000	\$ 0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$ 6,486,671	\$ 3,314,282	\$ 850,000	(\$2,464,282)	-74.35%	\$ 850,000	\$ 0	0.00%
3L50	768604	Justice Program	\$ 12,030,510	\$ 20,525,000	\$ 16,375,000	(\$4,150,000)	-20.22%	\$ 16,375,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 232,553,033	\$ 301,617,024	\$ 304,900,571	\$ 3,283,547	1.09%	\$ 304,892,501	(\$8,070)	0.00%
Department of Public Safety Total			\$ 821,248,937	\$ 1,308,129,112	\$ 1,048,958,071	(\$259,171,041)	-19.81%	\$ 1,073,192,501	\$ 24,234,430	2.31%
PUC			Public Utilities Commission of Ohio							
4A30	870614	Grade Crossing Protection Devices-State	\$ 828,887	\$ 2,400,000	\$ 2,000,000	(\$400,000)	-16.67%	\$ 1,700,000	(\$300,000)	-15.00%
4L80	870617	Pipeline Safety-State	\$ 340,489	\$ 359,377	\$ 359,377	\$ 0	0.00%	\$ 359,377	\$ 0	0.00%
5610	870606	Power Siting Board	\$ 1,159,598	\$ 2,388,606	\$ 3,080,000	\$ 691,394	28.95%	\$ 3,180,000	\$ 100,000	3.25%
5F60	870622	Utility and Railroad Regulation	\$ 36,893,716	\$ 39,012,561	\$ 39,012,561	\$ 0	0.00%	\$ 39,012,561	\$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	\$ 67,892	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 0	0.00%
5LT0	870640	Intrastate Registration	\$ 200,830	\$ 210,661	\$ 210,661	\$ 0	0.00%	\$ 210,661	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced						All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
PUC			Public Utilities Commission of Ohio							
5LTO	870641	Unified Carrier Registration	\$ 460,670	\$ 476,636	\$ 476,636	\$ 0	0.00%	\$ 476,636	\$ 0	0.00%
5LTO	870643	Non-Hazardous Materials Civil Forfeiture	\$ 312,265	\$ 311,144	\$ 311,144	\$ 0	0.00%	\$ 311,114	(\$30)	-0.01%
5LTO	870644	Hazardous Materials Civil Forfeiture	\$ 1,062,339	\$ 1,165,000	\$ 1,165,000	\$ 0	0.00%	\$ 1,165,000	\$ 0	0.00%
5LTO	870645	Motor Carrier Enforcement	\$ 5,072,017	\$ 6,400,372	\$ 6,400,372	\$ 0	0.00%	\$ 6,400,372	\$ 0	0.00%
5Q50	870626	Telecommunications Relay Service	\$ 895,411	\$ 3,000,000	\$ 1,020,000	(\$1,980,000)	-66.00%	\$ 1,020,000	\$ 0	0.00%
5QR0	870646	Underground Facilities Protection	\$ 0	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
5QS0	870647	Underground Facilities Administration	\$ 0	\$ 636,368	\$ 500,000	(\$136,368)	-21.43%	\$ 500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,294,112	\$ 56,495,725	\$ 54,670,751	(\$1,824,974)	-3.23%	\$ 54,470,721	(\$200,030)	-0.37%
3330	870601	Gas Pipeline Safety	\$ 1,406,195	\$ 1,397,959	\$ 1,543,289	\$ 145,330	10.40%	\$ 1,543,289	\$ 0	0.00%
3500	870608	Motor Carrier Safety	\$ 8,578,169	\$ 14,947,602	\$ 15,710,777	\$ 763,175	5.11%	\$ 16,103,547	\$ 392,770	2.50%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$ 328,333	\$ 687,017	\$ 750,000	\$ 62,983	9.17%	\$ 750,000	\$ 0	0.00%
3ID0	870649	Department of Energy Grid Resiliency	\$ 0	\$ 7,122,706	\$ 7,122,706	\$ 0	0.00%	\$ 7,122,706	\$ 0	0.00%
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$ 0	\$ 414,031	\$ 414,031	\$ 0	0.00%	\$ 414,031	\$ 0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$ 80,266	\$ 0	\$ 32,300	\$ 32,300	N/A	\$ 0	(\$32,300)	-100.00%
Sub-Total Federal Fund Group			\$ 10,392,963	\$ 24,569,315	\$ 25,573,103	\$ 1,003,788	4.09%	\$ 25,933,573	\$ 360,470	1.41%
Public Utilities Commission of Ohio Total			\$ 57,687,076	\$ 81,065,040	\$ 80,243,854	(\$821,186)	-1.01%	\$ 80,404,294	\$ 160,440	0.20%
PWC			Public Works Commission							
GRF	150904	Conservation General Obligation Bond Debt Service	\$ 49,722,933	\$ 53,500,000	\$ 46,600,000	(\$6,900,000)	-12.90%	\$ 40,900,000	(\$5,700,000)	-12.23%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$ 236,221,551	\$ 316,800,000	\$ 231,000,000	(\$85,800,000)	-27.08%	\$ 236,000,000	\$ 5,000,000	2.16%
Sub-Total General Revenue Fund			\$ 285,944,484	\$ 370,300,000	\$ 277,600,000	(\$92,700,000)	-25.03%	\$ 276,900,000	(\$700,000)	-0.25%
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 719,602	\$ 964,874	\$ 986,116	\$ 21,242	2.20%	\$ 971,376	(\$14,740)	-1.49%
7056	150403	Clean Ohio Conservation Operating	\$ 218,293	\$ 314,201	\$ 328,705	\$ 14,504	4.62%	\$ 323,792	(\$4,913)	-1.49%
Sub-Total Capital Projects Fund Group			\$ 937,895	\$ 1,279,075	\$ 1,314,821	\$ 35,746	2.79%	\$ 1,295,168	(\$19,653)	-1.49%
Public Works Commission Total			\$ 286,882,379	\$ 371,579,075	\$ 278,914,821	(\$92,664,254)	-24.94%	\$ 278,195,168	(\$719,653)	-0.26%
RAC			Ohio State Racing Commission							
5620	875601	Thoroughbred Development	\$ 973,257	\$ 1,202,876	\$ 1,100,000	(\$102,876)	-8.55%	\$ 1,100,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						68				

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
RACOhio State Racing Commission										
5630	875602	Standardbred Development	\$ 1,481,367	\$ 1,555,425	\$ 1,400,000	(\$155,425)	-9.99%	\$ 1,400,000	\$ 0	0.00%
5650	875604	Racing Commission Operating	\$ 3,755,827	\$ 4,110,497	\$ 4,210,497	\$ 100,000	2.43%	\$ 4,210,497	\$ 0	0.00%
5JK0	875610	Horse Racing Development - Casino	\$ 14,378,914	\$ 8,512,095	\$ 10,500,000	\$ 1,987,905	23.35%	\$ 10,500,000	\$ 0	0.00%
5NLO	875611	Revenue Redistribution	\$ 9,268,465	\$ 8,200,000	\$ 10,500,000	\$ 2,300,000	28.05%	\$ 10,500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 29,857,830	\$ 23,580,893	\$ 27,710,497	\$ 4,129,604	17.51%	\$ 27,710,497	\$ 0	0.00%
5C40	875607	Simulcast Horse Racing Purse	\$ 4,962,324	\$ 7,000,000	\$ 5,500,000	(\$1,500,000)	-21.43%	\$ 5,500,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,962,324	\$ 7,000,000	\$ 5,500,000	(\$1,500,000)	-21.43%	\$ 5,500,000	\$ 0	0.00%
R021	875605	Bond Reimbursements	\$ 94,110	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 94,110	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
Ohio State Racing Commission Total			\$ 34,914,264	\$ 30,680,893	\$ 33,310,497	\$ 2,629,604	8.57%	\$ 33,310,497	\$ 0	0.00%
DRCDepartment of Rehabilitation and Correction										
GRF	501321	Institutional Operations	\$ 1,192,283,410	\$ 1,260,107,450	\$ 1,370,815,700	\$ 110,708,250	8.79%	\$ 1,462,484,300	\$ 91,668,600	6.69%
GRF	501405	Halfway House	\$ 71,364,771	\$ 70,019,786	\$ 78,832,500	\$ 8,812,714	12.59%	\$ 84,676,500	\$ 5,844,000	7.41%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$ 70,016,716	\$ 110,010,000	\$ 72,500,000	(\$37,510,000)	-34.10%	\$ 68,500,000	(\$4,000,000)	-5.52%
GRF	501407	Community Nonresidential Programs	\$ 66,323,074	\$ 67,644,863	\$ 67,530,700	(\$114,163)	-0.17%	\$ 67,530,700	\$ 0	0.00%
GRF	501408	Community Misdemeanor Programs	\$ 9,339,652	\$ 9,340,276	\$ 9,807,300	\$ 467,024	5.00%	\$ 9,807,300	\$ 0	0.00%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$ 84,757,811	\$ 88,835,863	\$ 94,545,000	\$ 5,709,137	6.43%	\$ 99,657,200	\$ 5,112,200	5.41%
GRF	503321	Parole and Community Operations	\$ 96,772,216	\$ 109,508,031	\$ 119,095,200	\$ 9,587,169	8.75%	\$ 128,529,600	\$ 9,434,400	7.92%
GRF	504321	Administrative Operations	\$ 25,955,016	\$ 26,131,449	\$ 27,304,800	\$ 1,173,351	4.49%	\$ 28,530,800	\$ 1,226,000	4.49%
GRF	505321	Institution Medical Services	\$ 282,243,984	\$ 309,241,026	\$ 340,336,400	\$ 31,095,374	10.06%	\$ 361,162,200	\$ 20,825,800	6.12%
GRF	506321	Institution Education Services	\$ 37,468,692	\$ 36,960,055	\$ 46,106,500	\$ 9,146,445	24.75%	\$ 51,157,600	\$ 5,051,100	10.96%
Sub-Total General Revenue Fund			\$ 1,936,525,341	\$ 2,087,798,799	\$ 2,226,874,100	\$ 139,075,301	6.66%	\$ 2,362,036,200	\$ 135,162,100	6.07%
4B00	501601	Sewer Treatment Services	\$ 914,003	\$ 1,200,000	\$ 600,000	(\$600,000)	-50.00%	\$ 600,000	\$ 0	0.00%
4D40	501603	Prisoner Programs	\$ 320,057	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%
4L40	501604	Transitional Control	\$ 2,392,913	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 0	0.00%
4S50	501608	Education Services	\$ 1,618,143	\$ 4,660,000	\$ 4,660,000	\$ 0	0.00%	\$ 4,660,000	\$ 0	0.00%
5AF0	501609	State and Non-Federal Awards	\$ 910,117	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 0	0.00%
5CV1	501627	Coronavirus Relief - DRC	\$ 26,167,326	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DRC			Department of Rehabilitation and Correction							
5H80	501617	Offender Financial Responsibility	\$ 1,501,656	\$ 1,860,000	\$ 1,860,000	\$ 0	0.00%	\$ 1,860,000	\$ 0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$ 4,986,485	\$ 5,000,000	\$ 5,250,000	\$ 250,000	5.00%	\$ 5,250,000	\$ 0	0.00%
5ZQ0	501505	Local Jail Grants	\$0	\$0	\$ 25,000,000	\$ 25,000,000	N/A	\$ 25,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 38,810,701	\$ 16,870,000	\$ 41,520,000	\$ 24,650,000	146.12%	\$ 41,520,000	\$ 0	0.00%
1480	501602	Institutional Services	\$ 2,694,585	\$ 2,850,000	\$ 2,850,000	\$ 0	0.00%	\$ 2,850,000	\$ 0	0.00%
2000	501607	Ohio Penal Industries	\$ 28,589,777	\$ 46,515,000	\$ 46,515,000	\$ 0	0.00%	\$ 46,515,000	\$ 0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$ 1,303,583	\$ 2,000,000	\$ 7,500,000	\$ 5,500,000	275.00%	\$ 7,500,000	\$ 0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$ 221,568	\$ 980,000	\$ 940,000	(\$40,000)	-4.08%	\$ 940,000	\$ 0	0.00%
5L60	501611	Information Technology Services	\$ 113,239	\$ 527,544	\$ 500,000	(\$27,544)	-5.22%	\$ 500,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 32,922,752	\$ 52,872,544	\$ 58,305,000	\$ 5,432,456	10.27%	\$ 58,305,000	\$ 0	0.00%
3230	501619	Federal Grants	\$ 1,665,531	\$ 3,040,000	\$ 3,540,000	\$ 500,000	16.45%	\$ 3,540,000	\$ 0	0.00%
3CW0	501622	Federal Equitable Sharing	\$ 1,028	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,666,559	\$ 3,340,000	\$ 3,840,000	\$ 500,000	14.97%	\$ 3,840,000	\$ 0	0.00%
Department of Rehabilitation and Correction Total			\$ 2,009,925,353	\$ 2,160,881,343	\$ 2,330,539,100	\$ 169,657,757	7.85%	\$ 2,465,701,200	\$ 135,162,100	5.80%
RDF			State Revenue Distributions							
GRF	110908	Property Tax Reimbursement - Local Government	\$ 638,363,304	\$ 658,400,000	\$ 638,360,000	(\$20,040,000)	-3.04%	\$ 638,360,000	\$ 0	0.00%
GRF	200903	Property Tax Reimbursement - Education	\$ 1,179,838,254	\$ 1,195,600,000	\$ 1,207,556,000	\$ 11,956,000	1.00%	\$ 1,219,632,000	\$ 12,076,000	1.00%
Sub-Total General Revenue Fund			\$ 1,818,201,558	\$ 1,854,000,000	\$ 1,845,916,000	(\$8,084,000)	-0.44%	\$ 1,857,992,000	\$ 12,076,000	0.65%
5JG0	110633	Gross Casino Revenue Payments-County	\$ 170,429,950	\$ 153,000,000	\$ 179,057,966	\$ 26,057,966	17.03%	\$ 183,534,415	\$ 4,476,449	2.50%
5JH0	110634	Gross Casino Revenue Payments- School Districts	\$ 109,371,202	\$ 101,800,000	\$ 114,908,119	\$ 13,108,119	12.88%	\$ 117,780,822	\$ 2,872,703	2.50%
5JJ0	110636	Gross Casino Revenue - Host City	\$ 16,708,819	\$ 15,000,000	\$ 17,554,703	\$ 2,554,703	17.03%	\$ 17,993,571	\$ 438,868	2.50%
7047	200902	Property Tax Replacement Phase Out-Education	\$ 84,516,161	\$ 72,308,288	\$ 60,386,576	(\$11,921,712)	-16.49%	\$ 53,927,487	(\$6,459,089)	-10.70%
7049	336900	Indigent Drivers Alcohol Treatment	\$ 1,282,254	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
7050	762900	International Registration Plan Distribution	\$ 21,607,431	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%	\$ 23,000,000	\$ 0	0.00%
7051	762901	Auto Registration Distribution	\$ 355,528,732	\$ 328,000,000	\$ 365,000,000	\$ 37,000,000	11.28%	\$ 372,000,000	\$ 7,000,000	1.92%
7060	110960	Gasoline Excise Tax Fund	\$ 917,752,705	\$ 920,000,000	\$ 929,200,000	\$ 9,200,000	1.00%	\$ 938,492,000	\$ 9,292,000	1.00%
7065	110965	Public Library Fund	\$ 489,850,394	\$ 492,000,000	\$ 505,000,000	\$ 13,000,000	2.64%	\$ 530,000,000	\$ 25,000,000	4.95%
7066	800966	Undivided Liquor Permits	\$ 18,347,132	\$ 14,600,000	\$ 14,600,000	\$ 0	0.00%	\$ 14,600,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
RDF State Revenue Distributions										
7069	110969	Local Government Fund	\$ 482,613,419	\$ 475,000,000	\$ 505,000,000	\$ 30,000,000	6.32%	\$ 530,000,000	\$ 25,000,000	4.95%
7081	110907	Local Government Property Tax Replacement - Business	\$ 7,567,714	\$ 6,307,000	\$ 6,829,862	\$ 522,862	8.29%	\$ 6,488,369	(\$341,493)	-5.00%
7082	110982	Horse Racing Tax	\$ 28,433	\$ 60,000	\$ 50,000	(\$10,000)	-16.67%	\$ 50,000	\$ 0	0.00%
7083	700900	Ohio Fairs Fund	\$ 625,379	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
Sub-Total Revenue Distribution Fund Group			\$ 2,676,229,725	\$ 2,602,075,288	\$ 2,721,587,226	\$ 119,511,938	4.59%	\$ 2,788,866,664	\$ 67,279,438	2.47%
4P80	001698	Cash Management Improvement Fund	\$ 123,513	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$ 170,107,996	\$ 75,000,000	\$ 180,000,000	\$ 105,000,000	140.00%	\$ 180,000,000	\$ 0	0.00%
6080	001699	Investment Earnings	\$ 118,536,497	\$ 470,000,000	\$ 350,000,000	(\$120,000,000)	-25.53%	\$ 350,000,000	\$ 0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	\$ 156,936	\$ 240,000	\$ 200,000	(\$40,000)	-16.67%	\$ 200,000	\$ 0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$ 1,962,888	\$ 1,500,000	\$ 2,164,084	\$ 664,084	44.27%	\$ 2,164,084	\$ 0	0.00%
7063	110963	Permissive Sales Tax Distribution	\$ 3,372,260,183	\$ 3,057,700,000	\$ 3,662,800,000	\$ 605,100,000	19.79%	\$ 3,975,300,000	\$ 312,500,000	8.53%
7067	110967	School District Income Tax Distribution	\$ 601,951,768	\$ 594,000,000	\$ 710,666,667	\$ 116,666,667	19.64%	\$ 774,000,000	\$ 63,333,333	8.91%
7085	800985	Volunteer Firemen's Dependents Fund	\$ 217,675	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 0	0.00%
7093	110640	Next Generation 9-1-1	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$ 28,721,685	\$ 26,000,000	\$ 27,637,500	\$ 1,637,500	6.30%	\$ 27,775,688	\$ 138,188	0.50%
7095	110995	Municipal Income Tax	\$ 7,054,589	\$ 20,000,000	\$ 15,450,000	(\$4,550,000)	-22.75%	\$ 15,913,500	\$ 463,500	3.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$ 246,034,892	\$ 242,000,000	\$ 242,000,000	\$ 0	0.00%	\$ 242,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,547,128,624	\$ 4,488,740,000	\$ 5,193,218,251	\$ 704,478,251	15.69%	\$ 5,569,653,272	\$ 376,435,021	7.25%
RO45	110617	International Fuel Tax Distribution	\$ 63,555,230	\$ 56,100,000	\$ 70,698,838	\$ 14,598,838	26.02%	\$ 72,819,803	\$ 2,120,965	3.00%
Sub-Total Holding Account Fund Group			\$ 63,555,230	\$ 56,100,000	\$ 70,698,838	\$ 14,598,838	26.02%	\$ 72,819,803	\$ 2,120,965	3.00%
State Revenue Distributions Total			\$ 9,105,115,136	\$ 9,000,915,288	\$ 9,831,420,315	\$ 830,505,027	9.23%	\$ 10,289,331,739	\$ 457,911,424	4.66%

OSB

Ohio Deaf and Blind Education Services

GRF	226321	Operations	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 16,883,889	126.65%	\$ 30,634,214	\$ 419,583	1.39%
Sub-Total General Revenue Fund			\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 16,883,889	126.65%	\$ 30,634,214	\$ 419,583	1.39%
4H80	226602	Blind School State Grants	\$ 150,579	\$ 260,000	\$ 260,000	\$ 0	0.00%	\$ 260,000	\$ 0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$0	\$0	\$ 300,000	\$ 300,000	N/A	\$ 300,000	\$ 0	0.00%
4M10	226401	Deaf School State Grants	\$0	\$0	\$ 195,000	\$ 195,000	N/A	\$ 195,000	\$ 0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$ 264,658	\$ 304,627	\$ 313,952	\$ 9,325	3.06%	\$ 315,608	\$ 1,656	0.53%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
OSB Ohio Deaf and Blind Education Services										
5H60	226402	Early Childhood Education	\$0	\$0	\$ 53,000	\$ 53,000	N/A	\$ 53,000	\$ 0	0.00%
5NJ0	226622	Employee Food Service Charges	\$ 7,169	\$ 10,500	\$ 22,000	\$ 11,500	109.52%	\$ 22,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 422,407	\$ 575,127	\$ 1,143,952	\$ 568,825	98.90%	\$ 1,145,608	\$ 1,656	0.14%
3100	226626	Blind School Federal Grants	\$ 968,449	\$ 1,146,668	\$ 1,058,848	(\$87,820)	-7.66%	\$ 1,061,679	\$ 2,831	0.27%
3110	226403	Deaf School Federal Grants	\$0	\$0	\$ 570,000	\$ 570,000	N/A	\$ 535,030	(\$34,970)	-6.14%
3DT0	226621	Ohio Transition Collaborative	\$ 19,549	\$ 265,000	\$ 150,000	(\$115,000)	-43.40%	\$ 150,000	\$ 0	0.00%
3P50	226643	Medicaid Professional Services Reimbursement	\$ 15,841	\$ 100,000	\$ 215,000	\$ 115,000	115.00%	\$ 215,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,003,839	\$ 1,511,668	\$ 1,993,848	\$ 482,180	31.90%	\$ 1,961,709	(\$32,139)	-1.61%
Ohio Deaf and Blind Education Services Total			\$ 14,907,699	\$ 15,417,537	\$ 33,352,431	\$ 17,934,894	116.33%	\$ 33,741,531	\$ 389,100	1.17%
OSD Ohio School for the Deaf										
GRF	221321	Operations	\$ 14,623,645	\$ 14,621,112	\$0	(\$14,621,112)	-100.00%	\$0	\$0	N/A
Sub-Total General Revenue Fund			\$ 14,623,645	\$ 14,621,112	\$0	\$0	N/A	\$0	\$0	N/A
4M00	221601	Educational Program Expenses	\$ 52,819	\$ 290,000	\$0	(\$290,000)	-100.00%	\$0	\$0	N/A
4M10	221602	Education Reform Grants	\$ 51,908	\$ 210,000	\$0	(\$210,000)	-100.00%	\$0	\$0	N/A
5H60	221609	Even Start Fees and Gifts	\$ 0	\$ 53,000	\$0	(\$53,000)	-100.00%	\$0	\$0	N/A
5NK0	221610	Food Service Program	\$ 5,957	\$ 10,500	\$0	(\$10,500)	-100.00%	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 110,685	\$ 563,500	\$0	\$0	N/A	\$0	\$0	N/A
3110	221625	Federal Grants	\$ 641,708	\$ 775,638	\$0	(\$775,638)	-100.00%	\$0	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$ 8,805	\$ 156,000	\$0	(\$156,000)	-100.00%	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 650,512	\$ 931,638	\$0	\$0	N/A	\$0	\$0	N/A
Ohio School for the Deaf Total			\$ 15,384,842	\$ 16,116,250	\$0	\$0	N/A	\$0	\$0	N/A
SOS Secretary of State										
GRF	050321	Operating Expenses	\$ 622,985	\$ 1,140,000	\$ 890,000	(\$250,000)	-21.93%	\$ 890,000	\$ 0	0.00%
GRF	050407	Poll Workers Training	\$ 0	\$ 468,392	\$ 0	(\$468,392)	-100.00%	\$ 500,000	\$ 500,000	N/A
GRF	050509	County Voting Systems Lease Rental Payments	\$ 9,675,838	\$ 12,500,000	\$ 12,200,000	(\$300,000)	-2.40%	\$ 12,200,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 10,298,824	\$ 14,108,392	\$ 13,090,000	(\$1,018,392)	-7.22%	\$ 13,590,000	\$ 500,000	3.82%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
SOS Secretary of State										
4120	050609	Notary Commission	\$ 422,607	\$ 475,000	\$ 500,000	\$ 25,000	5.26%	\$ 500,000	\$ 0	0.00%
4580	050610	Board of Voting Machine Examiners	\$ 18,700	\$ 26,400	\$ 14,400	(\$12,000)	-45.45%	\$ 14,400	\$ 0	0.00%
5990	050603	Business Services Operating Expenses	\$ 17,369,792	\$ 19,378,113	\$ 23,818,137	\$ 4,440,024	22.91%	\$ 24,850,878	\$ 1,032,741	4.34%
5990	050629	Statewide Voter Registration Database	\$ 733,775	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 0	0.00%
5990	050630	Elections Support Supplement	\$ 2,465,911	\$ 3,180,226	\$ 2,960,000	(\$220,226)	-6.92%	\$ 3,090,000	\$ 130,000	4.39%
5990	050631	Precinct Election Officials Training	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	N/A
5990	050636	County Election Official Training	\$ 16,210	\$ 200,000	\$ 220,000	\$ 20,000	10.00%	\$ 240,000	\$ 20,000	9.09%
5FG0	050620	BOE Reimbursement and Education	\$ 12,362,867	\$ 29,400,000	\$ 0	(\$29,400,000)	-100.00%	\$ 0	\$ 0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$ 0	\$ 3,000,000	\$ 0	(\$3,000,000)	-100.00%	\$ 0	\$ 0	N/A
5SNO	050626	Address Confidentiality	\$ 175,003	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
5VX0	050634	Women's Suffrage Centennial Commission	\$ 5,127	\$ 44,873	\$ 0	(\$44,873)	-100.00%	\$ 0	\$ 0	N/A
5ZEO	050638	Electronic Pollbooks	\$ 0	\$ 7,500,000	\$ 0	(\$7,500,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 33,569,992	\$ 64,104,612	\$ 28,412,537	(\$35,692,075)	-55.68%	\$ 30,095,278	\$ 1,682,741	5.92%
R002	050606	Corporate/Business Filing Refunds	\$ 32,044	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 32,044	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$ 3,910,020	\$ 12,762,601	\$ 1,500,000	(\$11,262,601)	-88.25%	\$ 1,500,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 3,910,020	\$ 12,762,601	\$ 1,500,000	(\$11,262,601)	-88.25%	\$ 1,500,000	\$ 0	0.00%
Secretary of State Total			\$ 47,810,880	\$ 91,060,605	\$ 43,087,537	(\$47,973,068)	-52.68%	\$ 45,270,278	\$ 2,182,741	5.07%
SEN Senate										
GRF	020321	Operating Expenses	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	(\$5,209,179)	-20.66%	\$ 20,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	(\$5,209,179)	-20.66%	\$ 20,000,000	\$ 0	0.00%
1020	020602	Senate Reimbursement	\$ 0	\$ 425,800	\$ 425,800	\$ 0	0.00%	\$ 425,800	\$ 0	0.00%
4090	020601	Miscellaneous Sales	\$ 16,557	\$ 34,497	\$ 34,497	\$ 0	0.00%	\$ 34,497	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 16,557	\$ 460,297	\$ 460,297	\$ 0	0.00%	\$ 460,297	\$ 0	0.00%
Senate Total			\$ 14,526,458	\$ 25,669,476	\$ 20,460,297	(\$5,209,179)	-20.29%	\$ 20,460,297	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
CSVCommission on Service and Volunteerism										
GRF	866321	CSV Operations	\$ 479,804	\$ 540,890	\$ 685,106	\$ 144,216	26.66%	\$ 693,988	\$ 8,882	1.30%
Sub-Total General Revenue Fund			\$ 479,804	\$ 540,890	\$ 685,106	\$ 144,216	26.66%	\$ 693,988	\$ 8,882	1.30%
5GN0	866605	Serve Ohio Support	\$ 25,801	\$ 30,000	\$ 13,000	(\$17,000)	-56.67%	\$ 13,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 25,801	\$ 30,000	\$ 13,000	(\$17,000)	-56.67%	\$ 13,000	\$ 0	0.00%
3R70	866617	AmeriCorps Programs	\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 3,701,642	36.41%	\$ 13,897,793	\$ 29,727	0.21%
Sub-Total Federal Fund Group			\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 3,701,642	36.41%	\$ 13,897,793	\$ 29,727	0.21%
Commission on Service and Volunteerism Total			\$ 9,376,789	\$ 10,737,314	\$ 14,566,172	\$ 3,828,858	35.66%	\$ 14,604,781	\$ 38,609	0.27%
CSFCommissioners of Sinking Fund										
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$ 68,871,398	\$ 76,000,000	\$ 47,800,000	(\$28,200,000)	-37.11%	\$ 36,500,000	(\$11,300,000)	-23.64%
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$ 153,664,613	\$ 164,700,000	\$ 155,000,000	(\$9,700,000)	-5.89%	\$ 136,000,000	(\$19,000,000)	-12.26%
7073	155903	Natural Resources Bond Retirement Fund	\$ 20,480,199	\$ 29,850,000	\$ 20,200,000	(\$9,650,000)	-32.33%	\$ 16,800,000	(\$3,400,000)	-16.83%
7074	155904	Conservation Projects Bond Retirement Fund	\$ 49,726,766	\$ 53,500,000	\$ 46,600,000	(\$6,900,000)	-12.90%	\$ 40,900,000	(\$5,700,000)	-12.23%
7076	155906	Coal Research and Development Bond Retirement Fund	\$ 7,126,570	\$ 8,500,000	\$ 5,732,500	(\$2,767,500)	-32.56%	\$ 4,042,500	(\$1,690,000)	-29.48%
7077	155907	State Capital Improvement Bond Retirement Fund	\$ 236,243,269	\$ 316,800,000	\$ 231,000,000	(\$85,800,000)	-27.08%	\$ 236,000,000	\$ 5,000,000	2.16%
7078	155908	Common Schools Bond Retirement Fund	\$ 417,945,269	\$ 390,000,000	\$ 370,000,000	(\$20,000,000)	-5.13%	\$ 297,000,000	(\$73,000,000)	-19.73%
7079	155909	Higher Education Bond Retirement Fund	\$ 324,767,026	\$ 301,000,000	\$ 250,000,000	(\$51,000,000)	-16.94%	\$ 275,000,000	\$ 25,000,000	10.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	(\$5,000)	-0.10%	\$ 4,995,000	\$ 0	0.00%
7090	155912	Job Ready Site Development Bond Retirement Fund	\$ 4,594,120	\$ 4,605,000	\$ 0	(\$4,605,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Debt Service Fund Group			\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	(\$218,627,500)	-16.20%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
Commissioners of Sinking Fund Total			\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	(\$218,627,500)	-16.20%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
SOASouthern Ohio Agricultural and Community Development Foundation										
5M90	945601	Operating Expenses	\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Southern Ohio Agricultural and Community Development Foundation Total			\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Appropriations - As Introduced							All Fund Groups							
Line Item Detail by Agency							FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
										\$ Change	% Change		\$ Change	% Change
SHP State Speech and Hearing Professionals Board														
4K90	123609	Operating Expenses					\$ 650,896	\$ 652,376	\$ 647,461	(\$4,915)	-0.75%	\$ 652,461	\$ 5,000	0.77%
Sub-Total Dedicated Purpose Fund Group							\$ 650,896	\$ 652,376	\$ 647,461	(\$4,915)	-0.75%	\$ 652,461	\$ 5,000	0.77%
State Speech and Hearing Professionals Board Total							\$ 650,896	\$ 652,376	\$ 647,461	(\$4,915)	-0.75%	\$ 652,461	\$ 5,000	0.77%
BTA Board of Tax Appeals														
GRF	116321	Operating Expenses					\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 244,562	13.28%	\$ 2,146,907	\$ 61,348	2.94%
Sub-Total General Revenue Fund							\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 244,562	13.28%	\$ 2,146,907	\$ 61,348	2.94%
Board of Tax Appeals Total							\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 244,562	13.28%	\$ 2,146,907	\$ 61,348	2.94%
TAX Department of Taxation														
GRF	110321	Operating Expenses					\$ 55,306,872	\$ 58,234,657	\$ 60,141,377	\$ 1,906,720	3.27%	\$ 60,530,090	\$ 388,713	0.65%
GRF	110404	Tobacco Settlement Enforcement					\$ 125,654	\$ 154,553	\$ 154,553	\$ 0	0.00%	\$ 154,553	\$ 0	0.00%
Sub-Total General Revenue Fund							\$ 55,432,526	\$ 58,389,210	\$ 60,295,930	\$ 1,906,720	3.27%	\$ 60,684,643	\$ 388,713	0.64%
2280	110628	CAT Administration					\$ 9,834,511	\$ 11,255,515	\$ 11,336,886	\$ 81,371	0.72%	\$ 11,336,886	\$ 0	0.00%
4350	110607	Local Tax Administration					\$ 28,083,755	\$ 31,827,024	\$ 32,467,356	\$ 640,332	2.01%	\$ 33,100,095	\$ 632,739	1.95%
4360	110608	Motor Vehicle Audit Administration					\$ 1,414,886	\$ 1,509,168	\$ 1,509,168	\$ 0	0.00%	\$ 1,509,168	\$ 0	0.00%
4380	110609	School District Income Tax Administration					\$ 8,583,084	\$ 9,199,879	\$ 9,098,829	(\$101,050)	-1.10%	\$ 9,168,747	\$ 69,918	0.77%
4C60	110616	International Registration Plan Administration					\$ 479,064	\$ 726,464	\$ 726,464	\$ 0	0.00%	\$ 726,464	\$ 0	0.00%
4R60	110610	Tire Tax Administration					\$ 114,846	\$ 180,000	\$ 180,000	\$ 0	0.00%	\$ 180,000	\$ 0	0.00%
5BP0	110639	Wireless 9-1-1 Administration					\$ 168,441	\$ 313,589	\$ 302,244	(\$11,345)	-3.62%	\$ 302,244	\$ 0	0.00%
5JM0	110637	Casino Tax Administration					\$ 75,000	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 0	0.00%
5N50	110605	Municipal Income Tax Administration					\$ 37,500	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 0	0.00%
5N60	110618	Kilowatt Hour Tax Administration					\$ 37,500	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5NY0	110643	Petroleum Activity Tax Administration					\$ 395,164	\$ 1,034,231	\$ 1,010,356	(\$23,875)	-2.31%	\$ 1,010,356	\$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration					\$ 4,688,051	\$ 6,126,668	\$ 6,118,069	(\$8,599)	-0.14%	\$ 6,118,069	\$ 0	0.00%
5V80	110623	Property Tax Administration					\$ 3,968,255	\$ 5,115,681	\$ 5,108,681	(\$7,000)	-0.14%	\$ 5,108,681	\$ 0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses					\$0	\$0	\$ 100,000	\$ 100,000	N/A	\$ 100,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission														
75														

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
TAX Department of Taxation										
5ZA0	110650	Ohio Tax System Operating Expenses	\$0	\$0	\$ 3,000,000	\$ 3,000,000	N/A	\$ 5,000,000	\$ 2,000,000	66.67%
6390	110614	Cigarette Tax Enforcement	\$ 1,157,414	\$ 1,492,627	\$ 1,300,000	(\$192,627)	-12.91%	\$ 1,300,000	\$ 0	0.00%
6880	110615	Local Excise Tax Administration	\$ 327,041	\$ 511,916	\$ 511,916	\$ 0	0.00%	\$ 511,916	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 59,364,512	\$ 69,717,763	\$ 73,194,969	\$ 3,477,206	4.99%	\$ 75,897,626	\$ 2,702,657	3.69%
4250	110635	Tax Refunds	\$ 2,745,399,302	\$ 2,179,769,300	\$ 2,853,345,225	\$ 673,575,925	30.90%	\$ 3,082,043,652	\$ 228,698,427	8.02%
5CZ0	110631	Vendor's License Application	\$ 611,675	\$ 380,000	\$ 500,000	\$ 120,000	31.58%	\$ 500,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 2,746,010,977	\$ 2,180,149,300	\$ 2,853,845,225	\$ 673,695,925	30.90%	\$ 3,082,543,652	\$ 228,698,427	8.01%
R010	110611	Tax Distributions	\$ 5,000	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	\$ 0	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 5,000	\$ 25,500	\$ 25,500	\$ 0	0.00%	\$ 25,500	\$ 0	0.00%
Department of Taxation Total			\$ 2,860,813,014	\$ 2,308,281,773	\$ 2,987,361,624	\$ 679,079,851	29.42%	\$ 3,219,151,421	\$ 231,789,797	7.76%
DOT Department of Transportation										
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 1,500,000	\$ 1,000,000	200.00%
GRF	772456	Unmanned Aerial Systems Center	\$0	\$0	\$ 5,500,000	\$ 5,500,000	N/A	\$ 5,500,000	\$ 0	0.00%
GRF	772502	Local Transportation Projects	\$ 67,995	\$ 300,000	\$0	(\$300,000)	-100.00%	\$0	\$0	N/A
GRF	775451	Public Transportation-State	\$ 115,019	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
GRF	775470	Public Transportation-State	\$ 47,561,414	\$ 37,014,636	\$ 37,014,636	\$ 0	0.00%	\$ 37,014,636	\$ 0	0.00%
GRF	775471	State Road Improvements	\$ 0	\$ 110,000,000	\$0	(\$110,000,000)	-100.00%	\$0	\$0	N/A
GRF	776465	Rail Development	\$ 518,811	\$ 2,000,000	\$ 10,000,000	\$ 8,000,000	400.00%	\$ 10,000,000	\$ 0	0.00%
GRF	777471	Airport Improvements-State	\$ 2,982,215	\$ 7,435,356	\$ 12,500,000	\$ 5,064,644	68.12%	\$ 12,500,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 51,245,454	\$ 156,749,992	\$ 65,514,636	(\$91,235,356)	-58.20%	\$ 66,514,636	\$ 1,000,000	1.53%
5QT0	776670	Ohio Maritime Assistance Program	\$ 7,842,214	\$ 21,897,782	\$0	(\$21,897,782)	-100.00%	\$0	\$0	N/A
5ZP0	776505	Rail Safety Crossing Match	\$0	\$0	\$ 125,000,000	\$ 125,000,000	N/A	\$ 0	(\$125,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 7,842,214	\$ 21,897,782	\$ 125,000,000	\$ 103,102,218	470.83%	\$ 0	(\$125,000,000)	-100.00%
Department of Transportation Total			\$ 59,087,668	\$ 178,647,774	\$ 190,514,636	\$ 11,866,862	6.64%	\$ 66,514,636	(\$124,000,000)	-65.09%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
TOS Treasurer of State										
GRF	090321	Operating Expenses	\$ 8,422,688	\$ 8,312,495	\$ 6,478,645	(\$1,833,850)	-22.06%	\$ 5,432,205	(\$1,046,440)	-16.15%
GRF	090401	Office of the Sinking Fund	\$ 460,116	\$ 469,576	\$ 0	(\$469,576)	-100.00%	\$ 0	\$ 0	N/A
GRF	090402	Continuing Education	\$ 174,861	\$ 175,000	\$ 0	(\$175,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	090406	Treasury Management System Lease Rental Payments	\$ 1,114,370	\$ 1,120,000	\$ 1,120,000	\$ 0	0.00%	\$ 1,120,000	\$ 0	0.00%
GRF	090613	STABLE Account Administration	\$ 1,361,497	\$ 1,507,338	\$ 0	(\$1,507,338)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 11,533,533	\$ 11,584,409	\$ 7,598,645	(\$3,985,764)	-34.41%	\$ 6,552,205	(\$1,046,440)	-13.77%
4E90	090603	Securities Lending Income	\$ 8,560,574	\$ 8,039,469	\$ 10,022,465	\$ 1,982,996	24.67%	\$ 11,068,905	\$ 1,046,440	10.44%
4X90	090614	Political Subdivision Obligation	\$ 47,384	\$ 47,289	\$ 35,000	(\$12,289)	-25.99%	\$ 35,000	\$ 0	0.00%
5770	090605	Investment Pool Reimbursement	\$ 1,110,051	\$ 1,088,957	\$ 1,700,000	\$ 611,043	56.11%	\$ 1,700,000	\$ 0	0.00%
5C50	090602	County Treasurer Education	\$ 169,446	\$ 250,759	\$ 250,000	(\$759)	-0.30%	\$ 250,000	\$ 0	0.00%
5NH0	090610	OhioMeansJobs Workforce Development	\$ 252,108	\$ 259,427	\$ 0	(\$259,427)	-100.00%	\$ 0	\$ 0	N/A
6050	090609	Treasurer of State Administrative Fund	\$ 626,596	\$ 700,000	\$ 1,800,000	\$ 1,100,000	157.14%	\$ 1,800,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,766,159	\$ 10,385,901	\$ 13,807,465	\$ 3,421,564	32.94%	\$ 14,853,905	\$ 1,046,440	7.58%
4250	090635	Tax Refunds	\$ 47,914,738	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 47,914,738	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 0	0.00%
Treasurer of State Total			\$ 70,214,429	\$ 33,970,310	\$ 33,406,110	(\$564,200)	-1.66%	\$ 33,406,110	\$ 0	0.00%
VTO Veterans' Organizations										
GRF	743501	American Ex-Prisoners of War	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	0.00%	\$ 40,000	\$ 0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 0	0.00%
GRF	747501	Korean War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 0	0.00%
GRF	748501	Jewish War Veterans	\$ 0	\$ 55,000	\$ 55,000	\$ 0	0.00%	\$ 55,000	\$ 0	0.00%
GRF	749501	Catholic War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 0	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 0	0.00%
GRF	751501	Vietnam Veterans of America	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 0	0.00%
GRF	752501	American Legion of Ohio	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%
GRF	753501	AMVETS	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%

Line Item Detail by Agency				FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
							\$ Change	% Change		\$ Change	% Change
VTO Veterans' Organizations											
GRF	756501	Marine Corps League		\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 0	0.00%
GRF	757501	37th Division Veterans' Association		\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 0	0.00%
GRF	758501	Veterans of Foreign Wars		\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 0	0.00%
Sub-Total General Revenue Fund				\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 0	0.00%
Veterans' Organizations Total				\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 0	0.00%
DVS Department of Veterans Services											
GRF	900321	Veterans' Homes		\$ 45,576,729	\$ 45,647,557	\$ 48,972,278	\$ 3,324,721	7.28%	\$ 51,374,724	\$ 2,402,446	4.91%
GRF	900402	Hall of Fame		\$ 69,601	\$ 135,813	\$ 105,909	(\$29,904)	-22.02%	\$ 112,887	\$ 6,978	6.59%
GRF	900408	Department of Veterans Services		\$ 4,041,728	\$ 4,304,676	\$ 4,794,967	\$ 490,291	11.39%	\$ 4,837,059	\$ 42,092	0.88%
GRF	900409	Veterans of Foreign Wars Grants		\$ 0	\$ 750,000	\$ 0	(\$750,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)		\$ 1,317,364	\$ 1,500,000	\$ 1,560,000	\$ 60,000	4.00%	\$ 1,560,000	\$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service		\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	(\$5,000)	-0.10%	\$ 4,995,000	\$ 0	0.00%
Sub-Total General Revenue Fund				\$ 56,357,501	\$ 57,338,046	\$ 60,428,154	\$ 3,090,108	5.39%	\$ 62,879,670	\$ 2,451,516	4.06%
4840	900603	Veterans' Homes Services		\$ 5,091	\$ 771,000	\$ 700,000	(\$71,000)	-9.21%	\$ 700,000	\$ 0	0.00%
4E20	900602	Veterans' Homes Operating		\$ 655,492	\$ 9,449,167	\$ 14,000,000	\$ 4,550,833	48.16%	\$ 14,000,000	\$ 0	0.00%
5CV1	900607	COVID Safety - Ohio Veterans Homes		\$ 1,718,026	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5DB0	900643	Military Injury Relief Program		\$ 39,000	\$ 55,800	\$ 55,800	\$ 0	0.00%	\$ 55,800	\$ 0	0.00%
5NX0	900646	State Opioid Response		\$ 409,906	\$ 922,541	\$ 1,000,000	\$ 77,459	8.40%	\$ 1,000,000	\$ 0	0.00%
5YP0	900650	Sports Gaming - Veterans		\$ 0	\$ 0	\$ 125,000	\$ 125,000	N/A	\$ 125,000	\$ 0	0.00%
5Z00	900411	Veterans Homes Modernization		\$ 0	\$ 0	\$ 65,000,000	\$ 65,000,000	N/A	\$ 0	(\$65,000,000)	-100.00%
6040	900604	Veterans' Homes Improvement		\$ 305,692	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group				\$ 3,133,209	\$ 11,698,508	\$ 80,880,800	\$ 69,182,292	591.38%	\$ 15,880,800	(\$65,000,000)	-80.37%
7041	900615	Veteran Bonus Program - Administration		\$ 67,693	\$ 165,506	\$ 229,024	\$ 63,518	38.38%	\$ 205,643	(\$23,381)	-10.21%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation		\$ 425,542	\$ 526,540	\$ 4,770,976	\$ 4,244,436	806.10%	\$ 4,794,357	\$ 23,381	0.49%
Sub-Total Debt Service Fund Group				\$ 493,234	\$ 692,046	\$ 5,000,000	\$ 4,307,954	622.50%	\$ 5,000,000	\$ 0	0.00%
3680	900614	Veterans Training		\$ 668,656	\$ 947,159	\$ 936,491	(\$10,668)	-1.13%	\$ 963,333	\$ 26,842	2.87%
3BX0	900609	Medicare Services		\$ 1,483,547	\$ 3,578,278	\$ 1,000,000	(\$2,578,278)	-72.05%	\$ 1,000,000	\$ 0	0.00%
3L20	900601	Veterans' Homes Operations - Federal		\$ 17,533,130	\$ 31,612,463	\$ 30,500,000	(\$1,112,463)	-3.52%	\$ 30,500,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Introduced FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DVS Department of Veterans Services										
Sub-Total Federal Fund Group			\$ 19,685,333	\$ 36,137,900	\$ 32,436,491	(\$3,701,409)	-10.24%	\$ 32,463,333	\$ 26,842	0.08%
Department of Veterans Services Total			\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 72,878,945	68.84%	\$ 116,223,803	(\$62,521,642)	-34.98%
DVM Veterinary Medical Licensing Board										
4K90	888609	Operating Expenses	\$ 423,991	\$ 452,318	\$ 444,000	(\$8,318)	-1.84%	\$ 448,000	\$ 4,000	0.90%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$ 0	\$ 300,000	\$ 0	(\$300,000)	-100.00%	\$ 250,000	\$ 250,000	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 423,991	\$ 752,318	\$ 444,000	(\$308,318)	-40.98%	\$ 698,000	\$ 254,000	57.21%
5BU0	888602	Veterinary Student Loan Program	\$ 10,000	\$ 30,000	\$ 20,000	(\$10,000)	-33.33%	\$ 20,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 10,000	\$ 30,000	\$ 20,000	(\$10,000)	-33.33%	\$ 20,000	\$ 0	0.00%
Veterinary Medical Licensing Board Total			\$ 433,991	\$ 782,318	\$ 464,000	(\$318,318)	-40.69%	\$ 718,000	\$ 254,000	54.74%
VPB State Vision Professionals Board										
4K90	129609	Operating Expenses	\$ 538,930	\$ 670,121	\$ 608,684	(\$61,437)	-9.17%	\$ 619,684	\$ 11,000	1.81%
Sub-Total Dedicated Purpose Fund Group			\$ 538,930	\$ 670,121	\$ 608,684	(\$61,437)	-9.17%	\$ 619,684	\$ 11,000	1.81%
State Vision Professionals Board Total			\$ 538,930	\$ 670,121	\$ 608,684	(\$61,437)	-9.17%	\$ 619,684	\$ 11,000	1.81%
DYS Department of Youth Services										
GRF	470401	RECLAIM Ohio	\$ 167,933,224	\$ 171,650,591	\$ 205,308,400	\$ 33,657,809	19.61%	\$ 206,110,900	\$ 802,500	0.39%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$ 19,051,405	\$ 18,900,000	\$ 15,300,000	(\$3,600,000)	-19.05%	\$ 18,500,000	\$ 3,200,000	20.92%
GRF	470510	Youth Services	\$ 16,702,728	\$ 16,702,728	\$ 16,702,700	(\$28)	0.00%	\$ 16,702,700	\$ 0	0.00%
GRF	472321	Parole Operations	\$ 9,281,715	\$ 10,270,703	\$ 11,318,500	\$ 1,047,797	10.20%	\$ 11,822,400	\$ 503,900	4.45%
GRF	477321	Administrative Operations	\$ 14,027,835	\$ 14,504,461	\$ 16,427,100	\$ 1,922,639	13.26%	\$ 16,775,100	\$ 348,000	2.12%
Sub-Total General Revenue Fund			\$ 226,996,907	\$ 232,028,483	\$ 265,056,700	\$ 33,028,217	14.23%	\$ 269,911,100	\$ 4,854,400	1.83%
1470	470612	Vocational Education	\$ 1,344,520	\$ 1,458,572	\$ 1,482,700	\$ 24,128	1.65%	\$ 1,482,700	\$ 0	0.00%
1750	470613	Education Services	\$ 1,972,567	\$ 2,601,529	\$ 3,718,100	\$ 1,116,571	42.92%	\$ 3,915,300	\$ 197,200	5.30%
4790	470609	Employee Food Service	\$ 11,138	\$ 20,300	\$ 21,400	\$ 1,100	5.42%	\$ 21,400	\$ 0	0.00%
4A20	470602	Child Support	\$ 60,034	\$ 90,968	\$ 95,000	\$ 4,032	4.43%	\$ 95,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024		Introduced FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DYS Department of Youth Services										
4G60	470605	Juvenile Special Revenue - Non-Federal	\$ 4,348	\$ 109,663	\$ 115,000	\$ 5,337	4.87%	\$ 115,000	\$ 0	0.00%
5BN0	470629	E-Rate Program	\$ 10,800	\$ 59,000	\$ 59,000	\$ 0	0.00%	\$ 59,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,403,408	\$ 4,340,032	\$ 5,491,200	\$ 1,151,168	26.52%	\$ 5,688,400	\$ 197,200	3.59%
3210	470601	Education	\$ 834,922	\$ 1,327,053	\$ 1,263,900	(\$63,153)	-4.76%	\$ 1,046,900	(\$217,000)	-17.17%
3210	470603	Juvenile Justice Prevention	\$ 2,052,863	\$ 2,299,345	\$ 2,716,500	\$ 417,155	18.14%	\$ 2,747,300	\$ 30,800	1.13%
3210	470606	Nutrition	\$ 889,600	\$ 930,249	\$ 1,055,000	\$ 124,751	13.41%	\$ 1,055,000	\$ 0	0.00%
3210	470614	Title IV-E Reimbursements	\$ 1,985,141	\$ 3,449,344	\$ 3,506,000	\$ 56,656	1.64%	\$ 1,406,000	(\$2,100,000)	-59.90%
3210	470691	COVID Mitigation and Detection	\$ 94,763	\$ 2,176,842	\$ 2,076,800	(\$100,042)	-4.60%	\$ 246,100	(\$1,830,700)	-88.15%
3V50	470604	Juvenile Justice/Delinquency Prevention	\$ 2,074,392	\$ 1,912,474	\$ 1,912,400	(\$74)	0.00%	\$ 1,912,500	\$ 100	0.01%
Sub-Total Federal Fund Group			\$ 7,931,681	\$ 12,095,307	\$ 12,530,600	\$ 435,293	3.60%	\$ 8,413,800	(\$4,116,800)	-32.85%
Department of Youth Services Total			\$ 238,331,996	\$ 248,463,822	\$ 283,078,500	\$ 34,614,678	13.93%	\$ 284,013,300	\$ 934,800	0.33%
Grand Total			\$ 85,539,559,382	\$ 96,050,951,157	\$ 95,501,589,365	(\$549,361,792)	-0.57%	\$ 95,171,125,111	(\$330,464,254)	-0.35%