

Redbook

LBO Analysis of Executive Budget Proposal

Department of Job and Family Services

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March 2023

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Attachments:

Catalog of Budget Line Items (COBLI)

Appropriation Spreadsheet

LBO Redbook

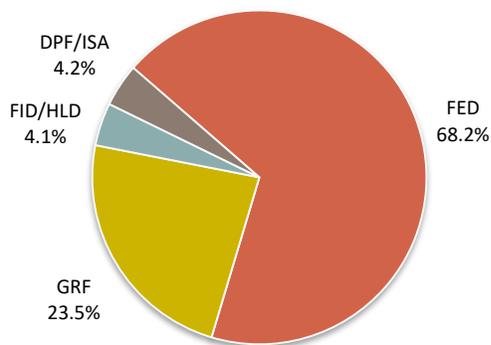
Department of Job and Family Services

Quick look...

- The Ohio Department of Job and Family Services (ODJFS) administers programs that provide public assistance, ensure payment of child support, provide benefits to the unemployed, assist individuals prepare for work, and administer Medicaid at the local level.
- ODJFS has a staff of about 2,263 full-time permanent employees as of January 2023.
- The Department is responsible for administering the Temporary Assistance for Needy Families (TANF) Block Grant, the Workforce Innovation and Opportunity (WIOA) grants, and many others.
- The executive proposal transfers many of ODJFS's children's services programs to the new Department of Children and Youth, including child care, adoption, foster care, and child welfare.

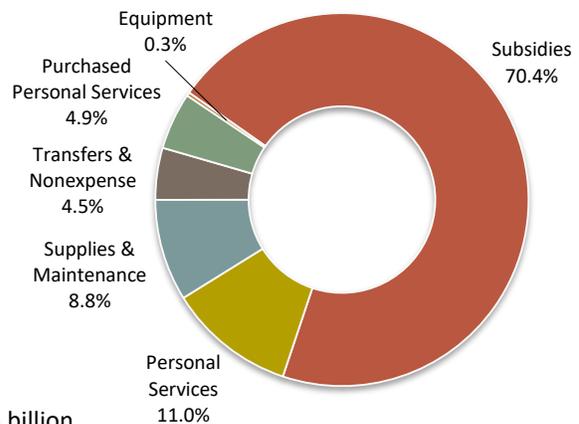
Fund Group	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
General Revenue (GRF)	\$906,544,631	\$1,036,642,241	\$665,331,939	\$659,988,778
Dedicated Purpose/ Internal Service (DPF/ISA)	\$90,779,624	\$169,597,075	\$193,761,771	\$44,617,171
Fiduciary/Holding Account (FID/HLD)	\$175,149,249	\$117,500,000	\$117,500,000	\$117,500,000
Federal (FED)	\$2,772,820,324	\$3,767,374,593	\$1,935,660,001	\$1,916,933,306
Total	\$3,945,293,827	\$5,091,113,909	\$2,912,253,711	\$2,739,039,255
% change	--	29.0%	-42.8%	-5.9%
<i>GRF % change</i>	--	14.4%	-35.8%	-0.8%

**Chart 1: ODJFS Budget by Fund Group
FY 2024-FY 2025 Biennium**



Biennial total: \$5.65 billion

**Chart 2: ODJFS Budget by Expense Category
FY 2024-FY 2025 Biennium**



Overview

Agency overview

The Ohio Department of Job and Family Services' (ODJFS) mission is to improve the well-being of Ohio's workforce and families by promoting economic self-sufficiency and ensuring the safety of Ohio's most vulnerable citizens. ODJFS currently develops and oversees programs that provide employment, economic assistance, and services to families and children through public assistance programs (cash assistance, noncash supports, and food assistance), child welfare services, child support, workforce development programs, and unemployment compensation. However, in H.B. 33 of the 135th General Assembly, as proposed by the executive, a number of children's services programs will be transferred to the new Department of Children and Youth. These include the following ODJFS programs: adoption, foster care, child care, and child welfare. Additional programs from other state agencies, including the Ohio Department of Health, Ohio Department of Education, Ohio Department of Mental Health and Addiction Services, Ohio Department of Development, and Ohio Department of Developmental Disabilities, will also be transferred.

The administration and funding of ODJFS's programs represent a cooperative partnership between federal, state, and local government. The federal government contributes funds in the form of reimbursements and grants for most programs operated by ODJFS and sets guidelines for program operations. ODJFS supervises the administration of these programs, channels funds to local agencies, and provides technical support to ensure federal and state compliance. The delivery of services is administered by ODJFS and a combination of county offices, which includes county departments of job and family services (CDJFSs) as well as joint CDJFSs.

Appropriation summary

The executive budget provides a total appropriation of \$5.65 billion in FY 2024-FY 2025. The table and Chart 1 shown in the "**Quick look**" section present the executive recommended appropriations by fund group. As shown in Chart 1, federal funding makes up about 68.2% of the Department's budget; general revenue funds make up about 23.5%; fiduciary, holding, and dedicated purpose and internal service fund groups make up the remaining 8.3%.

Chart 2 in the "**Quick look**" section shows the executive recommended appropriations by object of expense. About 70.4% of the Department's expenditures are paid out as subsidies; this includes Ohio Works First (OWF) cash assistance, child care assistance, adoption and foster care payments, as well as federal pass-through, and their associated state matching funds, provided to counties and other entities. About 11.0% of expenditures are for personnel; the remaining 18.6% is for supplies and maintenance, transfers and nonexpense, purchased personal services, and equipment.

Staffing levels

According to ODJFS, as of January 31, 2023, ODJFS has about 2,263 full-time permanent employees, as well as 102 interim, intermittent, and project staff.

Proposed H.B. 33 of the 135th General Assembly provisions

H.B. 33 includes numerous changes to permanent law that affect ODJFS. Some of these changes will be discussed below. Other changes made in the budget bill can be found in the LSC Comparison Document. Most new earmarks or funds are discussed under the applicable program category. However, a few appropriation-related provisions are discussed below.

Child support to nonparent caretakers

H.B. 33 makes several changes to law concerning nonparent caretakers. The bill permits existing child support to be redirected, and new child support to be issued to a nonparent caretaker who is the primary caregiver of a child. The bill also allows a caretaker to file an application for Title IV-D services with a county child support enforcement agency (CSEA). The CSEA is required to determine if an order exists. If one does, the CSEA must determine whether the order should be redirected. If an order does not exist, the CSEA must determine whether any reason exists for which a child support order should be imposed. The effective date of these provisions are delayed by six months to allow ODJFS to take actions to implement the provisions.

Driver's licenses and permits for dependent minors

H.B. 33 authorizes a minor's representative to sign a minor's application for a probationary driver's license, restricted license, or temporary instruction permit (license or permit), in addition to a parent, guardian, or another person having custody of the minor, as in current law. The bill specifies a minor's representative as a person who has custody of a minor under the age of 18 and who is either a representative of a private child placing agency (PCPA) or public children services agency (PCSA) or a resource caregiver who has placement of a child in the custody of a PCPA or PCSA.

The bill specifies that a minor's representative is not liable for a minor's negligence or willful and wanton misconduct. However, a minor's representative or ODJFS is responsible to verify that a minor has proof of auto insurance before signing the minor's license or permit license. The bill also requires ODJFS, an agent of ODJFS, or the minor's representative to provide the Registrar of Motor Vehicles with proof that the minor has auto insurance. If the minor does not have auto insurance, the bill requires ODJFS or the minor's representative to notify the Registrar and cancel the minor's license or permit.

According to ODJFS, it budgeted about \$7.0 million in each fiscal year to, among other things, provide funds for licenses and insurance. The funds were going to come from a GRF line item under ODJFS's budget. However, with the creation of the new Department of Children and Youth, the funds will now come from GRF line item 830506, Family and Children Services.

Publicly funded child care

The responsibility and most funding for child care has been transferred to the Department of Children and Youth. However, a few provisions related to child care are still under ODJFS.

H.B. 33 maintains the requirement that the ODJFS Director establish in rule in each odd-numbered year reimbursement rates for publicly funded child care providers. However, the bill also requires ODJFS to contract with a third-party entity to analyze child care price information

for the subsequent even-numbered year. Under the bill, ODJFS is permitted to adjust provider reimbursement rates for the even-numbered year depending on the information analyzed.

H.B. 33 appropriates \$150.0 million in FY 2024 in Fund 5CV3 line item 6006A7, ARPA Childcare. The funds to support this are state fiscal recovery funds from the American Rescue Plan Act (ARPA). The bill requires ODJFS, in consultation with the Department of Children and Youth, to establish a child care scholarship for critical occupations and other direct service professionals, and increase access to licensed child care programs for infants and toddlers. The bill requires individuals awarded the child care scholarships to have incomes less than 200% of the federal poverty level.

H.B. 33 establishes the maximum income for a family's eligibility for publicly funded child care at 160% of the federal poverty level (FPL) and 300% FPL for continued eligibility. Currently, the eligibility is 142% for initial eligibility unless the child has special needs, then the initial eligibility is 150% FPL. Continued eligibility is currently 300% FPL, which remains unchanged. These limits would be in place through June 30, 2025. This provision is under the Department of Children and Youth. However, the funds to pay for this increase are under ODJFS. ODJFS estimates that 15,000 additional children will be served at a cost of about \$101 million each fiscal year. ODJFS plans to use discretionary child care funds provided under ARPA to pay for this. These funds were appropriated in Fund 3H70 line item 600661, Childcare ARPA Supplement, in H.B. 45 of the 134th General Assembly for FY 2023. ODJFS plans to encumber funds at the end of FY 2023 to pay for this.

Programs moving to the Department of Children and Youth

In H.B. 33 of the 135th General Assembly a number of children's services programs will be transferred to the new Department of Children and Youth (DCY). These include the following ODJFS programs: adoption, child care, foster care, and child welfare. Additional programs from other state agencies, including the Ohio Department of Health, Ohio Department of Education, and Ohio Department of Developmental Disabilities, will also be transferred. The ODJFS line items and their estimated FY 2023 expenditures are shown below. However, for a couple of the line items, only a portion is moving to the new department in FY 2024. For those items, only the portion of the FY 2023 estimated expenditure allocated for the moving services or programs is shown.

Fund	ALI Number	ALI Name	FY 2023 Estimated Expenditure
GRF	600413	Child Care State/Maintenance of Effort	\$83,461,739
GRF	600450	Program Operations (portion of ALI only)	\$952,000
GRF	600451	Family and Children First	\$1,386,000
GRF	600452	Imagination Library	\$8,000,000
GRF	600523	Family and Children Services	\$217,694,327
GRF	600528	Adoption Services	\$23,922,517
GRF	600535	Early Care and Education	\$141,285,241

Table 1. ODJFS Appropriation Items Moving to DCY*			
Fund	ALI Number	ALI Name	FY 2023 Estimated Expenditure
GRF	600541	Kinship Permanency Incentive Program	\$1,000,000
GRF	600553	Court Appointed Special Advocates	\$1,000,000
GRF Total			\$478,701,824
1980	600647	Children’s Trust Fund	\$6,024,649
2320	600644	Family and Children First	\$2,713,612
4F10	600609	Family and Children Activities	\$708,000
5KTO	600696	Early Childhood Education	\$20,060,186
Dedicated Purpose Fund Total			\$29,506,447
3270	600606	Child Welfare	\$42,558,767
3980	600627	Adoption Program – Federal	\$179,138,484
3D30	600648	Children’s Trust Fund – Federal	\$7,005,448
3H70	600617	Child Care Federal	\$495,269,779
3N00	600628	Foster Care Program – Federal	\$308,653,650
3V60	600689	TANF Block Grant (portion of ALI only)	\$237,381,211
Federal Total			\$1,270,007,339
Agency Total			\$1,778,215,610

*Certain data from the Office of Budget and Management (OBM).

Analysis of FY 2024-FY 2025 budget proposal

Introduction

This section provides an analysis of the Governor’s recommended funding for each appropriation line item (ALI) in the Ohio Department of Job and Family Services’ (ODJFS) budget. For organizational purposes, these ALIs are grouped into seven major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODJFS section of the budget bill.

In the analysis, each appropriation item’s estimated expenditures for FY 2023 and recommended appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of ODJFS’s Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name	Category
General Revenue Fund Group			
GRF	600410	TANF State Maintenance of Effort	1 Family Stability
GRF	600445	Unemployment Insurance Administration	4 Unemployment Compensation Administration
GRF	600450	Program Operations	7 Program Management
GRF	600502	Child Support – Local	3 Child Support
GRF	600521	Family Assistance – Local	1 Family Stability
GRF	600533	Child, Family, and Community Protection Services	2 Families and Children
GRF	600534	Adult Protective Services	2 Families and Children
GRF	600561	Parenting and Pregnancy	2 Families and Children
GRF	600562	Adoption Grant Program	2 Families and Children
GRF	655425	Medicaid Program Support	6 Medicaid
GRF	655522	Medicaid Program Support – Local	6 Medicaid
GRF	655523	Medicaid Program Support – Local Transportation	6 Medicaid
Dedicated Purpose Fund Group			
4A80	600658	Public Assistance Activities	1 Family Stability

Categorization of ODJFS's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name	Category
4A90	600607	Unemployment Compensation Administration Fund	4 Unemployment Compensation Administration
4E70	600604	Family and Children Services Putative Father Registry	2 Families and Children
5CV3	6006A7	ARPA Childcare	1 Family Stability
5DM0	600633	Audit Settlements and Contingency	7 Program Management
5ES0	600630	Food Bank Assistance	1 Family Stability
5RX0	600699	Workforce Development Projects	5 Workforce Development
5TZ0	600674	Children's Crisis Care	2 Families and Children
5U60	600663	Family and Children Support	2 Families and Children
Internal Service Activity Fund Group			
5HL0	600602	State and County Shared Services	7 Program Management
Fiduciary Fund Group			
1920	600646	Child Support Intercept – Federal	3 Child Support
5830	600642	Child Support Intercept – State	3 Child Support
5B60	600601	Food Assistance Intercept	1 Family Stability
Holding Account Fund Group			
R012	600643	Refunds and Audit Settlements	7 Program Management
Federal Fund Group			
3310	600615	Veterans Programs	5 Workforce Development
3310	600624	Employment Services	5 Workforce Development
3310	600686	Workforce Programs	5 Workforce Development
3840	600610	Food Assistance Programs	1 Family Stability
3850	600614	Refugee Services	1 Family Stability
3950	600616	Federal Discretionary Grants	2 Families and Children
3960	600620	Social Services Block Grant	2 Families and Children
3970	600626	Child Support – Federal	3 Child Support
3F01	655624	Medicaid Program Support – Federal	6 Medicaid
3S50	600622	Child Support Projects	3 Child Support
3V00	600688	Workforce Innovation and Opportunity Act Programs	5 Workforce Development
3V40	600632	Trade Programs	5 Workforce Development
3V40	600678	Federal Unemployment Programs	4 Unemployment Compensation Administration

Categorization of ODJFS's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name	Category
3V40	600679	Unemployment Compensation Review Commission – Federal	4 Unemployment Compensation Administration
3V60	600689	TANF Block Grant	1 Family Stability

Category 1: Family Stability

Overview

The Office of Family Assistance (OFA) administers programs that deliver cash assistance, noncash supports, and food assistance to low-income families with the goal of equipping those families to achieve self-sufficiency. Programs are funded with a combination of federal and state funds. Ohioans can apply for Temporary Assistance for Needy Families (TANF) and the Supplemental Nutrition Assistance Program (SNAP), along with Medicaid, through Ohio Benefits. The website additionally provides links to apply for other assistance programs.

The operations of Family Assistance programs represent a cooperative partnership between state and local governments. ODJFS supervises the administration of those programs, channels federal and state funds to local agencies, and provides technical support to ensure compliance with federal and state regulations. The direct delivery of services is administered by a combination of county offices, which includes county departments of job and family services (CDJFSs).

The Family Stability category includes four subprograms: C1:1, Temporary Assistance for Needy Families; C1:2, Child Care; C1:3, Food Assistance; and C1:4, Other Assistance and Administration. A description of each follows.

C1:1: Temporary Assistance for Needy Families

The TANF Program provides grant funds to states to provide families with financial assistance and related support services. Each state decides the benefits it will provide and establishes the specific eligibility criteria that must be met to receive financial assistance payments or other types of benefits and services. TANF resources are used to provide cash assistance payments, administered as the Ohio Works First (OWF) Program. TANF funds may also be used to provide short-term benefits and other types of services to TANF-eligible families, mainly families with incomes under 200% of the federal poverty level (FPL). Specific eligibility requirements can vary between programs. Most TANF expenditures are made toward OWF, publicly funded child care, and allocations to counties to administer supportive services. In the upcoming biennium, child care expenditures will be made under the Department of Children and Youth.

The federal TANF Program was implemented by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Under TANF, states receive federal funding through an annual block grant. The block grant amount is based on the amount of federal funds a state received in federal fiscal year (FFY) 1996 for the Aid to Families with Dependent Children (AFDC) Program, the Job Opportunity and Basic Skills (JOBS) Program, and the Family Emergency

Assistance (FEA) Program, which are the three programs that were eliminated with the enactment of PRWORA.

In order to receive the block grant, states must meet a maintenance of effort (MOE) requirement equal to 80% of what they spent in FFY 1994 on the three eliminated programs. (The MOE may be lowered to 75% if the state meets its work participation requirements.) States may use grant funds in manners reasonably calculated to meet at least one of the four purposes of TANF. The four purposes are:

1. Assisting needy families so that children can be cared for in their own homes;
2. Reducing the dependency of needy parents by promoting job preparation, work, and marriage;
3. Preventing out-of-wedlock pregnancies; and
4. Encouraging the formation and maintenance of two-parent families.

The federal block grant and the state MOE total about \$1.14 billion in TANF resources each year. Ohio's annual federal TANF Block Grant award is about \$725.7 million, which is deposited into the TANF Block Grant Fund (Fund 3V60). Ohio's MOE at the 80% level is \$416.9 million. If the state fails to meet the MOE, the block grant amount for the next federal fiscal year will be reduced by the amount of the shortage, and the state will be required to increase its TANF spending by an amount equal to the penalty.

TANF MOE and expenditure plan for FY 2024-FY 2025

Tables 2 and 3 show the state TANF MOE budget and expenditure plans, respectively, for the current biennium, FY 2024 and FY 2025.

Table 2. ODJFS State Match for TANF MOE, FY 2024-FY 2025				
Fund	Line Item		FY 2024	FY 2025
GRF	600410	TANF State/Maintenance of Effort	\$149,267,326	\$149,267,326
GRF	830500/ 830606	Early Care and Education	\$128,795,856	\$128,795,856
GRF	830400	Child Care State/Maintenance of Effort	\$45,403,943	\$45,403,943
GRF	600541	Kinship Permanency Incentive Program	\$1,000,000	\$1,000,000
GRF	830407	Early Childhood Education	\$68,116,789	\$68,116,789
DPF	600658	Public Assistance Activities	\$19,900,000	\$19,900,000
Various state operating lines			\$15,000,000	\$15,000,000
Donations to food banks			\$24,898,470	\$24,898,470
Mandated County Share – Local			\$882,959	\$882,959
Total			\$453,265,343	\$453,265,343

Category/Program	FY 2024	FY 2025
Ohio Works First	\$245,055,893	\$245,055,893
Publicly Funded Child Care	\$403,831,010	\$403,831,010
Local Programs and Administration	\$335,579,071	\$335,579,071
Ohio Association of Food Banks	\$22,050,000	\$22,050,000
Various Earmarks	\$5,758,333	\$5,758,333
Child Welfare	\$7,000,000	\$7,000,000
Title XX Transfer	\$66,556,596	\$66,556,596
Governor's Office of Faith-Based and Community Initiatives/Fatherhood Commission	\$19,035,000	\$19,035,000
ODJFS Administration	\$61,371,625	\$61,409,706
Other Non-ODJFS MOE Expenditures	\$93,015,259	\$93,015,259
Total	\$1,259,252,787	\$1,259,290,868

Ohio Works First

The OWF Program provides time-limited cash assistance to help needy families with children to care for those children in their own homes, and to eliminate the barriers to work that lead to reliance on government assistance. In addition to cash assistance, OWF provides job placement services, child care services, and transportation. The program also promotes preparation for work, job search, and early entry into employment.

Eligibility

To be eligible for OWF cash assistance, applicants must have a minor child or pregnant woman (at least six months pregnant) in the assistance group. Families must also have incomes of no more than 50% of the FPL (about \$12,400 annually for a family of three in 2023).

Adults or minor heads of household must sign a self-sufficiency contract that specifies work requirements for the assistance group to receive cash assistance. Ohio law limits participation in OWF to a maximum of 36 months (federal TANF law limits participation in cash assistance to a lifetime maximum of 60 months). However, after this 36-month limit, assistance groups may apply for limited extensions in certain cases such as economic hardship.

In contrast, the "child only" eligibility category for OWF is not limited by income levels, work requirements, or time limits. These cases are typically instances when a child is living with a specified relative caregiver instead of a parent or when the adults in the household are recipients in other public assistance programs such as Supplemental Security Income (SSI). Such children remain eligible until age 18. Adults who receive the OWF benefit on behalf of the child are not subject to adult work participation requirements. The child is the only person counted in the assistance group, so most child-only cases receive a benefit for one person. Income limits only apply

to the child (not to the adult caretakers), so the countable income for the assistance group is typically \$0. The number of “child-only” OWF cases makes up the majority of total OWF cases.

Benefits

OWF benefits increase each year in accordance with state law based on a mandated cost-of-living adjustment (COLA) as determined by the federal Social Security Administration. The COLA used by the Social Security Administration is based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). For 2023, the COLA was 8.7%.¹ Table 4 shows OWF benefits by assistance group size in 2023.²

Assistance Group Size	OWF Payment
1	\$352
2	\$480
3	\$589
4	\$726
5	\$850

Work requirements

Most adults and minor heads of households must participate in work activities. A single parent in an assistance group is required to work 30 hours per week (with exceptions for a parent with young children), and two parents in an assistance group are required to work 35 hours per week; two-parent assistance groups that receive federal child care assistance are required to work 55 hours per week.³ Allowable work includes regular employment as well as other activities that fit into the following categories:

- Work experience program – work without payment in order to gain work experience;
- Subsidized employment – work for payment and the state pays subsidies to the employer for a specified time period;
- On-the-job training – combination of classroom instruction and paid or unpaid work experience;

¹ See [Social Security Announces 8.7 Percent Benefit Increase for 2023](#), which may be accessed by conducting a “benefit increase 2023” keyword search on the Social Security Administration’s website: ssa.gov.

² See [Cash/SNAP and Child Care Program Standards](#), which may be accessed by conducting a keyword “OWF payment standards” search on the Ohio Department of Job and Family Services’ website: jfs.ohio.gov.

³ Ohio Administrative Code (O.A.C.) 5101:1-3-12.

- Job search and job readiness activities – programs that assist individuals in obtaining employment;
- Vocational education – college, technical, vocational, or other course work leading to a degree, certificate, or license;
- Job skills training – vocational education and structured programs such as rehabilitation services, counseling, etc.;
- Education related to employment – any education program for individuals without a high school diploma or general educational development (GED); and
- Basic education activities – high school or equivalent education and adult literacy education.

In addition to these work activities, the federal government allows certain individuals to engage in alternative work activities in cases where individuals have difficulty participating in federally allowable work assignments. Alternative work activities include parenting classes, counseling, life-skills training, or other activities deemed to help families achieve self-sufficiency.

County allocation

Each CDJFS receives an allocation of TANF dollars each year from the TANF Block Grant. Most of these funds are used for administrative purposes associated with the TANF Program. County case managers determine eligibility for OWF; publicly funded child care; the Prevention, Retention, and Contingency (PRC) Program; as well as other smaller local programs funded with TANF dollars. Counties are also responsible for transitioning OWF recipients into work activities in order to fulfill federal work participation requirements.

Prevention, Retention, and Contingency

Counties use a portion of their allocation to fund PRC activities. PRC is a county-administered “noncash” support program that is designed to divert families from cash assistance by providing short-term, customized assistance to overcome immediate problems or barriers that could result in the families applying for cash assistance. PRC provides short-term assistance for shelter, job-required clothing, household necessities, home repair, and transportation, among others.

To participate in the PRC Program, an assistance group must include at least one minor child, pregnant woman, or teen. PRC programs vary by county according to local needs. Each county submits a PRC plan to ODJFS outlining their program requirements.

Title XX

The federal government allows states to use up to 10% of their TANF Block Grant to fund social services, which are eligible for funding under Title XX. Under Title XX of the Social Security Act, each state receives the federal Social Services Block Grant (SSBG) on a quarterly basis each year. Title XX Block Grant funds are to be used to meet the following goals: (1) achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency, (2) achieving or maintaining self-sufficiency, including reduction or prevention of dependency, (3) preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating, or reuniting families, (4) preventing or reducing

inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care, and (5) securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

This category of appropriations includes the sources of funding for TANF. The tables below show the line items included in this category and the appropriated funding.

TANF Block Grant and Maintenance (ALIs 600410, 600658, and 600689)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600410, TANF State Maintenance of Effort	\$149,267,326	\$149,267,326	\$149,267,326
% change	--	0.0%	0.0%
4A80 ALI 600658, Public Assistance Activities	\$20,000,000	\$19,900,000	\$19,900,000
% change	--	-0.5%	0.0%
3V60 ALI 600689, TANF Block Grant*	\$1,026,043,573	\$814,044,607	\$818,722,142
% change	--	-20.7%	0.6%

*Some TANF funds are also appropriated in the Department of Children and Youth.

Expenditures from GRF ALI 600410 and Fund 4A80 ALI 600658 count toward the state's MOE for TANF. Fund 4A80 derives its revenue from the nonfederal share of county OWF child support collections; the federal share is returned to the federal government. Persons receiving child support and OWF cash assistance are required to assign their child support payments to ODJFS to cover part of their cash assistance benefits.

Additionally, H.B. 33 earmarks \$7.5 million from GRF appropriation item 600410, TANF State Maintenance of Effort, in each fiscal year for the Ohio Alliance of Boys and Girls Clubs to provide afterschool and summer programs that protect at-risk children and enable youth to become responsible adults. Of the amount earmarked, \$150,000 in each fiscal year is directed to the Boys & Girls Club of Massillon.

Federal appropriation item 600689, TANF Block Grant, is used for OWF, PRC, publicly funded child care, ODJFS and county administrative costs, Title XX services, and the Governor's Office of Faith-Based and Community Initiatives. Some TANF funds are also appropriated under the Department of Children and Youth. Hence, the decrease.

Table 5. Earmarks from ALI 600689, TANF Block Grant in H.B. 33 under ODJFS*

Earmarks	FY 2024	FY 2025
Governor's Office of Faith-Based and Community Initiatives	\$13,535,000	\$13,535,000
Independent Living Initiative	\$2,000,000	\$2,000,000
Ohio Children's Trust Fund	\$1,000,000	\$1,000,000
Children's Hunger Alliance	\$1,175,000	\$1,175,000

Earmarks	FY 2024	FY 2025
Big Brothers Big Sisters of Central Ohio	\$1,000,000	\$1,000,000
Ohio Council of YWCAs	\$750,000	\$750,000
Toledo Seagate Foodbank	\$250,000	\$250,000
Marriage Works! Ohio	\$200,000	\$200,000
TANF earmark totals	\$19,910,000	\$19,910,000

*These are all of the TANF earmarks under ODJFS with the exception of the earmark for the Association of Foodbanks since three line items support this. The spending for some of these activities may be included under other categories. Also, some TANF funds are for child care, kinship support, and the Ohio Commission on Fatherhood, which are under the Department of Children and Youth and not included above.

Earmark 1: Governor’s Office of Faith-Based and Community Initiatives

These funds are to support programs or organizations that align with the mission and goals of the Governor’s Office of Faith-Based and Community Initiatives. The Office serves as a clearinghouse of information on federal, state, and local funding for charitable services performed by organizations. It also advises the Governor, General Assembly, and the Advisory Board of the Governor’s Office of Faith-Based and Community Initiatives regarding the barriers that exist to collaboration between organizations and governmental entities and on the ways to remove those barriers.

Earmark 2: Independent Living Initiative

The goal of this program is to help youth between 14 and 18 years old successfully transition from substitute care to adulthood self-sufficiency; individuals 18 to 20 years old, who have aged out from substitute care, are also eligible to receive independent living services upon request. Services include postsecondary educational support, career preparation, employment programs or vocational training, budget and financial management, housing education and home management, health education and risk prevention, and family support and healthy marriage education.

Earmark 3: Ohio Children’s Trust Fund

This earmark is used to support the efforts of the Ohio Children’s Trust Fund. According to the entity’s website, its mission is to “prevent child abuse and neglect through investing in strong communities, healthy families and safe children.” They state that they are Ohio’s sole, dedicated public funding source for child abuse and neglect prevention.

Earmark 4: Children’s Hunger Alliance

The Children’s Hunger Alliance is a statewide nonprofit with a mission to end childhood hunger. The earmark is used to assist with meal sponsorship, consultations and nutrition education, school district nutrition programs, afterschool nutrition programs, and summer nutrition programs.

Earmark 5: Big Brothers Big Sisters of Central Ohio

This earmark is used to support Big Brothers Big Sisters of Central Ohio to provide mentoring services to children throughout the state who have experienced trauma in their lives, including parental incarceration.

Earmark 6: Ohio Council of YWCAs

This earmark is used to support programs that prevent domestic violence, support victims of domestic violence, provide trauma-informed support for survivors, and support educational opportunities for at-risk youth.

Earmark 7: Toledo Seagate Foodbank

This earmark supports Toledo Seagate Foodbank.

Earmark 8: Marriage Works! Ohio

This earmark supports Marriage Works! in Dayton.

C1:2: Child Care

ODJFS currently administers the Child Care Program. As part of these efforts, ODJFS licenses Ohio Early Learning and Development programs and helps parents who are working or in school pay for child care through the Publicly Funded Child Care (PFCC) Program. Funds to support child care come from a variety of GRF, DPF, and federal Child Care and Development grants, as well as TANF funds. H.B. 33 of the 135th General Assembly transfers the administration of these duties to the new Department of Children and Youth. Thus, appropriations for FY 2024 and FY 2025 are in the new Department's budget and will be discussed in its Redbook. However, there is one appropriation item for child care in ODJFS's budget. This line item is discussed below.

ARPA Childcare (ALI 6006A7)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5CV3 ALI 6006A7, ARPA Childcare	\$0	\$150,000,000	\$0
	% change	--	N/A
			-100.0%

H.B. 33 of the 135th General Assembly requires this line item to be used by ODJFS, in consultation with the Department of Children and Youth, to do both of the following: establish a child care scholarship for critical occupations and other direct service professionals, as identified in consultation with the Governor's Office of Workforce Transformation, for individuals with incomes less than 200% FPL; and increase access to licensed child care programs for infants and toddlers with priority for those in rural and urban areas and to streamline administrative efficiency of the child care program. The funds to support this appropriation are state fiscal recovery funds from the American Rescue Plan Act.

C1:3: Food Assistance

This category of appropriations includes the sources of funding for food assistance programs, including distributing resources through food banks and administrative costs for the

Supplemental Nutrition Assistance Program (SNAP). While the state shares in the cost of administering SNAP at a 50% rate for administration, benefits are fully funded by the federal government and are not appropriated by the General Assembly.

The tables below show the line items included in this category and the appropriated funding.

Family Assistance – Local (ALI 600521)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600521, Family Assistance – Local	\$47,248,768	\$53,248,768	\$53,248,768
% change	--	12.7%	0.0%

This GRF line item is used by ODJFS to provide to CDJFSs the state’s share of county administration for public assistance programs, mainly for Disability Assistance programs and Food Assistance, including SNAP. A portion of this line item, along with item 600450, Program Operations, is used as match for the SNAP Program. In addition to these uses, H.B. 33 of the 135th General Assembly also earmarks \$2.5 million in each fiscal year from this line item to assist county departments in their efforts to increase fraud prevention, early detection of fraud, and investigations on potential fraud that may be occurring in public assistance programs. County departments must have submitted an ODJFS-approved plan detailing these efforts.

Food Assistance Programs (ALI 600610)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3840 ALI 600610, Food Assistance Programs	\$265,447,044	\$245,396,656	\$236,482,931
% change	--	-7.6%	-3.6%

This federally funded line item is used to reimburse ODJFS’s and CDJFS’s costs of administering Food Assistance Programs. For most activities, the federal government reimburses states 50% for managing the program. The appropriated amounts are the federal reimbursement for state and local expenditures to administer the programs (appropriation item 600521, Family Assistance – Local, is used to send the state’s share to CDJFSs). Food Assistance Programs include SNAP, as well as The Emergency Food Assistance Program (TEFAP) Grant and the Commodity Supplemental Food Program (CSFP). ODJFS received additional funds related to the COVID-19 pandemic to support this program. These funds were of a one-time nature. This explains the decreases in FY 2024 and FY 2025.

The goal of SNAP is to increase nutritional intake of low-income persons by supplementing their income with food benefits. SNAP benefits are fully funded by the federal government and are not appropriated in the state’s budget. Income eligibility for SNAP benefits is 130% of the FPL or \$32,318 for a family of three. Benefit amounts are determined based on household size, expenses, and, in some situations, resources. A household includes the number

of people who purchase and prepare food together. In November 2022, the average monthly SNAP payment per recipient was approximately \$273.

TEFAP provides food at no cost to eligible Ohioans. This food is primarily distributed through many of Ohio's nonprofits (e.g., food pantries, soup kitchens, and shelters). Individuals with incomes of 200% FPL (\$49,720 for a family of three) or lower are eligible for the program. CSFP provides low-income, elderly individuals with a monthly box of food that contains nutrients typically lacking in elderly Ohioan's diets. Eligibility is for individuals 60 and older with incomes at or below 130% of the FPL, or \$32,318 for a family of three.

Food Bank Assistance (ALI 600630)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5ES0 ALI 600630, Food Bank Assistance	\$500,000	\$500,000	\$500,000
% change	--	0.0%	0.0%

This line item is used to provide funds to the Ohio Association of Food Banks. The budget provides additional funds for food bank assistance and funds directly to the Association.

H.B. 33 includes a provision that permits the Office of Budget and Management (OBM) Director to transfer \$1.0 million in cash from the Food Stamps State Administration Fund (Fund 3840) to the Food Assistance Fund (Fund 5ES0), which supports line item 600630.

The budget bill also requires ODJFS to provide to the Association, a total of \$22.1 million in each fiscal year from appropriation items 600410, TANF State Maintenance of Effort; 600658, Public Assistance Activities; and 600689, TANF Block Grant. ODJFS must provide a total of at least \$24.6 million in each fiscal year, with the remaining portion provided from unspecified funds.

Food Assistance Intercept (ALI 600601)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5B60 ALI 600601, Food Assistance Intercept	\$4,000,000	\$4,000,000	\$4,000,000
% change	--	0.0%	0.0%

This line item receives the collections the Internal Revenue Service (IRS) makes through the Food Stamp Intercept Program. The moneys from this line item come from federal tax refunds withheld from individuals who receive Food Assistance benefits in error. The IRS transfers some of these funds to ODJFS. The funds are sent back to the U.S. Department of Agriculture for reimbursement for fraudulent food stamp payments. However, a portion of the funds are sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

C1:4: Other Assistance

This category of appropriations includes the sources of funding for other public assistance programs. The table below shows the line item included in this category and the appropriated funding.

Refugee Services (ALI 600614)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3850 ALI 600614, Refugee Services	\$18,522,961	\$23,157,277	\$12,375,030
	% change	--	25.0%
			-46.6%

This federally funded line item supports Ohio's Refugee Services programs. Refugee programs are designed to temporarily provide refugees with cash assistance, medical assistance, and social services in order to help their transition to living in the U.S. Refugees are eligible for cash assistance and medical assistance for up to eight months after arriving in the country (as opposed to eight months after applying for benefits). Refugees are eligible to receive social services for five years after entering the country. Social services include citizenship classes, acculturation assistance, English language training, employment training, job placement, transportation, and child care. The increase is primarily due to the potential arrival of additional refugees, including those from Ukraine and Afghanistan, but there are some additional funds appropriated due to inflation and a cost-of-living adjustment.

Category 2: Families and Children

Overview

The Office of Families and Children (OFC) is currently responsible for administration and oversight of programs preventing child abuse and neglect, providing services to abused/neglected children and their families (birth, foster, and adoptive), licensing foster homes and residential facilities, and investigating allegations of adult abuse, neglect, and exploitation. Ohio operates in a state-supervised, county-administered system where each county is responsible for creating and operating a welfare program within the context of state and federal laws, regulations, and policies. Child welfare programs are administered by county public children services agencies (PCSAs). ODJFS currently provides support to PCSAs by providing training programs for county workers and foster parents, information systems, and fiscal mechanisms for claiming federal reimbursement for allowable expenses. However, H.B. 33 of the 135th General Assembly transfers administration of child welfare and adoption programs to the Department of Children and Youth. Thus, the appropriations for these programs are in the new Department's budget for FY 2024 and FY 2025 and will be discussed in the new Department's Redbook. ODJFS's remaining programs in this category dedicated to families and children are discussed below.

C2:1: Protective Services

ODJFS will still be responsible for administering a variety of protective services programs, including funds for Child, Family, and Community Protection Services; Adult Protective Services; and funds to support children's crisis care facilities.

Child, Family, and Community Protection Services (ALI 600533)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600533, Child, Family, and Community Protection Services	\$13,500,000	\$13,500,000	\$13,500,000
% change	--	0.0%	0.0%

This GRF line item is used to distribute funds to counties to enhance the administration of family and social services duties. Funds are distributed to each CDJFS using the formula ODJFS uses when distributing Title XX funds. ODJFS distributes 5% based on county population and another 5% based on each county’s property tax wealth factors. The remaining 90% takes into account a county’s population as a whole at or below certain FPLs, certain age groups at or below certain FPLs, and the county’s average unemployment rate. Services offered with funding from this line item include:

- Helping individuals maintain self-sufficiency;
- Responding to reports of abuse, neglect, and exploitation of children and adults;
- Providing outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and
- Providing outreach, referral, application assistance, and other services to help individuals in receiving assistance, benefits, or services from public assistance programs.

Children’s Crisis Care (ALI 600674)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5TZO ALI 600674, Children’s Crisis Care	\$1,000,000	\$879,706	\$879,706
% change	--	-12.0%	0.0%

This line item will be allocated to children’s crisis care facilities, which provides residential and other care to either preteens voluntarily placed in the facility by a caretaker who is facing a crisis or by a PCSA or private child placing agency. Facility operators will have the option to decline this funding. The funds will be allocated based on the total length of stay or days of care for each child residing in the facility. This is calculated by determining the total days each child resides at the crisis care facility, including date of admission, but not the day of discharge. The funds to support this appropriation come from a GRF transfer.

The line item also has an earmark of up to \$265,000 per fiscal year for Brigid’s Path.

Federal Discretionary Grants (ALI 600616)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3950 ALI 600616, Federal Discretionary Grants	\$19,100,000	\$8,367,273	\$5,047,878
% change	--	-56.2%	-39.7%

This line item provides funding from several federal grants used for children and adult welfare activities. The Children’s Justice Act Grant funds the handling of child abuse and neglect cases, particularly the investigation of cases of child sexual abuse and exploitation. The Child Abuse and Neglect Grant is used for creating and improving the use of multi-disciplinary teams and interagency protocols to enhance investigations and improve legal preparation and representation. This includes procedures for appealing and responding to appeals of substantiated reports of abuse and neglect, and provisions for appointment of an individual to represent a child in judicial proceedings. The Adoption Incentive Grant is awarded to states that exceed the national foster child adoption, older child adoption, or special needs adoption baselines. On January 23, 2023, the Controlling Board approved a request to increase this line item by \$14.1 million. These additional funds are to be used to implement provisions of the Comprehensive Addiction and Recovery Act, which safeguards children prenatally exposed to substance abuse and focuses on the health and substance use disorder treatment needs of the infant and his or her family. Funds also provide additional support to CDJFSs in their efforts to provide adult protective services. ODJFS anticipates that it may need to seek Controlling Board approval in the upcoming biennium depending on federal grant awards.

H.B. 33 requires up to \$195,000 in each fiscal year in the line item to be used for the training of guardians ad litem and court-appointed special advocates as well as to conduct a study to demonstrate the impact of court-appointed special advocate volunteers on outcomes for children who are in child welfare custody as a result of abuse, neglect, or dependency.

C2:2: Adoption and Pregnancy

ODJFS currently provides support to local agencies in their efforts to decrease the number of children waiting for permanent homes, to prevent discrimination in the placement of children, to identify and recruit permanent families who can meet each child’s needs, and to provide support to families to ensure the stability and well-being of children in their care. To assure permanency is maintained, ODJFS provides a variety of services to birth parents, adoptive parents, and children (particularly those who have been in foster care). These services are largely provided by PCSAs, private child placing agencies, and private noncustodial agencies in collaboration with ODJFS. ODJFS provides maintenance payments and subsidies to help offset associated costs. Again, the bulk of these efforts will be transferred to the new Department of Children and Youth. However, the remaining programs or initiatives addressing adoption and pregnancy are discussed below.

Parenting and Pregnancy Program (ALI 600561)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600561, Parenting and Pregnancy Program	\$3,000,000	\$7,000,000	\$7,000,000
% change	--	133.3%	0.0%

This GRF line item was established by H.B. 45 of the 134th General Assembly. The bill appropriated \$3.0 million in FY 2023 and required these funds to be used, in accordance with section 5101.804 of the Revised Code, to support the Ohio Parenting and Pregnancy Program. The program provides services for pregnant women and parents or other relatives caring for

children 12 months of age or younger that do both of the following: promote childbirth, parenting, and alternatives to abortion; and meet one or more of the four purposes of the TANF Block Grant.

ODJFS may enter into an agreement with an entity wishing to provide services under the program if the entity: (1) is a private, not-for-profit entity, (2) is an entity whose primary purpose is to promote childbirth, rather than abortion, through counseling and other services, including parenting and adoption support, (3) provides services to pregnant women and parents or other relatives caring for children 12 months of age or younger, (4) does not charge pregnant women and parents or other relatives caring for children 12 months of age or younger a fee for any services received, (5) is not involved in or associated with any abortion activities, including providing abortion counseling or referrals to abortion clinics, performing abortion-related medical procedures, or engaging in pro-abortion advertising, and (6) does not discriminate in its provision of services on the basis of race, religion, color, age, marital status, national origin, disability, or gender. An entity that has entered into an agreement with ODJFS may enter into a subcontract with another entity under which the other entity provides all or part of the program's services. A subcontract may be entered into with another entity only if that entity meets certain conditions.

Adoption Grant Program (ALI 600562)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600562, Adoption Grant Program	\$15,000,000	\$15,000,000	\$15,000,000
% change	--	0.0%	0.0%

This GRF line item was also established by H.B. 45 of the 134th General Assembly. The bill established the Ohio Adoption Grant Program within ODJFS. The program provides a one-time payment, for each eligible adopted child adopted on or after January 1, 2023, of (1) \$10,000, (2) \$15,000, if the adoptive parent was a foster caregiver for the child, or (3) \$20,000, if the child has been diagnosed with special needs. Any adoption (public, private, international, etc.) would be eligible, with the exception of stepparent adoptions. The bill specifies that an adoptive parent can receive a grant if the adoptive parent has not previously received a grant payment for the adopted child and if the adoptive parent does not also currently claim an adoption tax credit for the adopted child. The bill also authorizes an income tax deduction for grant payments. Under H.B. 45, the ODJFS Director was permitted to request additional funds for the program from the OBM Director, if it was determined that additional dollars would be needed to fund the grant program during FY 2023.

Family and Children Services Collections (ALI 600604)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
4E70 ALI 600604, Family and Children Services Collections	\$650,000	\$650,000	\$650,000
% change	--	0.0%	0.0%

This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he has fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption, which may decrease the possibility for adoption disruption. Revenue to support Fund 4E70 previously came from a portion (\$30) of the \$50 filing fee assessed to adoptive parents. However, H.B. 45, which established the Adoption Grant Program described above, also reduced the probate court adoption petition fee from \$50 to \$20 by removing the requirement to deposit the \$30 portion of the adoption petition fee into Fund 4E70. The bill also appropriated \$500,000 in new GRF line item 600563, Putative Father Registry, in FY 2023, to continue to fund the Registry. However, this GRF line item was not funded in H.B. 33 under ODJFS or the Department of Children and Youth in FY 2024 and FY 2025. ODJFS plans to spend the balance in Fund 4E70 to support this program.

C2:3: Other Grants and Social Services

Family and Children Support (ALI 600663)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5U60 ALI 600663, Family and Children Support	\$6,262,000	\$6,932,065	\$7,787,465
% change	--	10.7%	12.3%

This line item funds the state share of the Ohio Child Welfare Training Program (OCWTP) for county personnel, child welfare-related administrative expenses, and tuition assistance for students. The state share of OCWTP's training and operations budget is funded through a hold-back from federal reimbursements on Title IV-E payments. OCWTP provides a comprehensive annual calendar of in-service child welfare training for staff, managers, and resource families in Ohio's 88 county Public Children Services Agencies (PCSAs). According to its website "it provides an array of training activities to promote mastery of the complex knowledge and skills needed to assure protection and permanence for Ohio's abused and neglected children." According to the budget request, the increases will be used for expansions in the OCWTP and university partnerships, as well as additional support to regional training centers.

Social Services Block Grant (ALI 600620)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3960 ALI 600620, Social Services Block Grant	\$42,032,638	\$38,191,659	\$38,280,049
% change	--	-9.1%	0.2%

This federally funded line item is used to expend ODJFS's share of the federal Social Services Block Grant (SSBG). Title XX funds are received by ODJFS, which keeps 72.50% and distributes the remainder to the Department of Developmental Disabilities (14.57%) and to the Ohio Department of Mental Health and Addiction Services (12.93%).

The SSBG is federally appropriated under Title XX of the SSA. The grant provides funds for administration, training, and direct services. The services are for adults and children and include:

adoption, daycare, adult daycare, physical protection, homemaker services, job training, counseling, and legal services. Counties have discretion and flexibility in deciding specific services that will be offered, which means the amount and scope of services vary from county to county.

By federal statute, the delivery of SSBG services must be directed toward the following five goals:

- To prevent, reduce, or eliminate dependence on public assistance;
- To maintain self-sufficiency once it is achieved;
- To prevent or remedy the neglect, abuse, or exploitation of children and vulnerable adults;
- To reduce inappropriate institutionalization by providing community-based care; and
- To provide quality institutional care when other forms of care are insufficient.

Category 3: Child Support

The Office of Child Support (OCS) has the responsibility for providing program direction, overseeing local activity, and administering statewide contracts for some services. Local child support enforcement agencies (CSEAs) have the responsibility of direct administration and provision of services to all individuals in need of child support services, including location of an absent parent, paternity and support establishment, support collection, and enforcement of financial and medical obligations.

Title IV-D of the Social Security Act of 1975 designates ODJFS as the state's child support enforcement agency. The Act requires ODJFS to be responsible for supervising local entities in the establishment and enforcement of support obligations owed by noncustodial parents. All child support payments are processed by Ohio's Child Support Payment Central, which was developed by ODJFS in response to federal legislation requiring the creation of a state disbursement unit for collecting and disbursing child support payments. Child support obligations are separate from the state treasury and therefore not subject to appropriation. Child support payments are collected and disbursed on behalf of over 1 million children.

The objective of the Child Support Program is to ensure children in Ohio receive the child support to which they are entitled from a noncustodial parent. The program is a cooperative venture between federal, state, and county governments. The program is administered locally by the county CSEAs providing services to the residents of that county. The federal government provides program funding; sets program standards, policy, and regulations; evaluates and audits state and local programs; and provides technical assistance and training to states. ODJFS is the designated Title IV-D agency and OCS has the primary responsibility for the Child Support Program. ODJFS establishes policies and guidelines based on state and federal laws, processes payments, and provides guidance and technical assistance to counties. Each county is required to establish a CSEA. Thus, responsibility for the Child Support Program is shared by the state and each of Ohio's 88 counties.

Child Support Enforcement Activities

Child support services are available at no charge from local CSEAs to anyone residing in Ohio with a child as long as the individual fills out an application to receive these services. Some

individuals on certain public assistance programs such as Ohio Works First, are automatically referred for services. CSEA services provided include the following:

- Initiating and maintaining cases;
- Locating absent parents;
- Establishing paternity;
- Establishing and enforcing financial and medical support orders;
- Reviewing and adjusting support obligations;
- Collecting and disbursing support payments.

CSEAs do not help with issues regarding custody, visitation, spousal support, or services for the unborn. When a child support order is created, a court or CSEA issues an “Income-Withholding for Child Support” order to the employer of the parent owing support. The employer will then deduct the required amount each pay period and send it to Ohio Child Support Payment Central for disbursement.

Support Enforcement Tracking System

The Family Support Act of 1988 mandated that each state develops an automated system to manage child support enforcement by October 1, 1995. In Ohio, the automated system is called the Support Enforcement Tracking System (SETS). The main objectives of SETS is to provide a central database with complete child support functionality to all local CSEAs. The system aids in the location of absent parents and in the establishment and enforcement of child support cases. Funding for SETS is federally reimbursed at a rate of 66%. SETS is designed to accomplish several things. One of its main functions is to aid frontline child support professionals in a number of tasks, including:

- Initiating and maintaining cases;
- Locating absent parents;
- Establishing paternity and support; and
- Adjusting support obligations.

SETS also tracks the collection, allocation, and disbursement of support payments. It increases inter-county access to data through a single statewide database.

The line items below provide funding for child support activities.

C3:1: Child Support Activities

Child Support – Local (ALI 600502)

Child Support – Federal (ALI 600626)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600502, Child Support – Local	\$26,400,000	\$26,400,000	\$26,400,000
% change	--	0.0%	0.0%

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3970 ALI 600626, Child Support – Federal	\$207,332,330	\$205,929,146	\$205,192,248
% change	--	-0.7%	-0.4%

GRF line item 600502, Child Support – Local, is used to provide state funds for operating expenses of the CSEAs. The federal government reimburses 66% of CSEA expenditures made for Title IV-D cases. This line item provides a portion of counties' nonfederal share of child support administrative expenditures.

Federal line item 600626, Child Support – Federal, provides the federal share of all county and state Title IV-D child support administrative expenditures. The major components of this line item are county administration, which provides monthly funding for the CSEAs based on current expenditures and county estimates; state administration, which includes personal services, purchased personal services, maintenance, equipment, and the federal share of SETS; and federal child support incentive dollars. Incentive dollars are provided to CSEAs to support operations – ODJFS holds back a portion of these incentives for administrative expenses at OCS.

C3:2: Child Support Intercept

Child Support Intercept – Federal (ALI 600646)

Child Support Intercept – State (ALI 600642)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
1920 ALI 600646, Child Support Intercept – Federal	\$100,000,000	\$100,000,000	\$100,000,000
% change	--	0.0%	0.0%
5830 ALI 600642, Child Support Intercept – State	\$13,000,000	\$13,000,000	\$13,000,000
% change	--	0.0%	0.0%

The Child Support Intercept – Federal Fund (Fund 1920) and the Child Support Intercept – State Fund (Fund 5830) support line items 600646 and 600642, respectively. The funds are used to collect overdue child support payments from federal and state personal income tax returns (and also possibly unemployment benefits in Fund 5830). ODJFS partners with the Internal Revenue Service (IRS) and the Ohio Department of Taxation as part of a tax offset program for obligors who owe arrearages. Through this program, CSEAs are able to submit the names of noncustodial parents who owe arrearages, and their tax returns are offset and forwarded to ODJFS. Upon receipt, the collections are disbursed to the Child Support Payment Central to be distributed to the custodial parent. The IRS retains a processing fee from the collections forwarded to ODJFS.

C3:3: Child Support Projects

Child Support Projects (ALI 600622)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3S50 ALI 600622, Child Support Projects	\$534,050	\$534,050	\$534,050
% change	--	0.0%	0.0%

This federally funded line item is used to provide funding for the Access/Visitation Program. The program supports and facilitates the nonresidential parents' access to, and visitation of, their children and encourages the payment of child support obligations. These services include mediation centering on access and visitation, parenting education classes, and neutral drop-off and pick-up points. CSEAs apply for these funds from OCS.

Category 4: Unemployment Compensation Administration

Overview

Unemployment insurance was created as a federal and state partnership for income maintenance during periods of involuntary unemployment by providing partial compensation for lost wages to eligible individuals. Benefits are paid through Ohio's Unemployment Compensation Fund (the UC Fund), a federal bank account which is funded through state insurance taxes on employers. ODJFS collects the taxes, deposits the revenue into a clearing account, and then transfers it to the state's UC Fund. Funds for administration of unemployment insurance are provided by the U.S. Department of Labor (USDOL) from revenues collected from employers by the IRS. Unemployment benefits are not appropriated in the state budget, but are paid from Ohio's Unemployment Compensation Fund, which is a federal account.

Employers

There were about 260,000 active employer accounts in the state that participate in the unemployment compensation system at the end of December 2022. State law classifies employers into one of two categories: "contributory" and "reimbursing" employers. Most nongovernment employers are contributory employers and most public employers and certain nonprofits are reimbursing. The vast majority of employers are contributory.

Contributory employers pay unemployment insurance taxes on a quarterly basis. If a contributory employer has a layoff, payment of the unemployment compensation benefit is paid from the employer's account in the UC Fund. When the system is operating normally, each employer should have sufficient funds in the employer's account to cover any charges against the employer. As the balance in an employer's account goes down, the future rate of contributions for the employer will increase to replenish those losses. Reimbursing employers are billed once a month, after the fact, for the amount of benefits paid to the employer's former employees from the UC Fund.

State taxes

The state has various unemployment insurance tax rates for different employers that are applied to each employee's taxable wage; the wage base is \$9,000 under continuing law.

Experience rate

The experience rate in 2023, which ranges from 0.3% to 9.8% (\$27 to \$882) per employee, is different for each employer. There are two components to the experience rate: the base rate and the minimum safe level tax.⁴

The base rate varies based on the employer's experience of unemployment claims paid from the employer's account. It factors employers' taxable wages, contributions paid, and benefits charged to their accounts. Generally, rates are lower for employers that have contributed over many years with few layoffs. Rates are generally higher for employers with frequent layoffs. For new employers, the rate is set at 2.7%, until the employer's account has been chargeable with benefits for four consecutive calendar quarters, ending June 30. After that, the employer is eligible for a base rate based on experience. Construction industry employers pay a higher rate of 5.6%.

The employer experience rates sometimes include a minimum safe level (MSL) increase if the UC Fund balance is below a certain level. A MSL increase is in effect for 2023 rates. The MSL, as defined by state law, is \$2.90 billion (as of November 2022). Half of the amount from this tax is credited to the employer's account and the other half is credited to the state's mutualized account (explained below).

Mutualized rate

In addition to experience rates, some years employers must pay the mutualized rate. This rate can be charged to restore the state's mutualized account to a positive balance. (A mutualized rate of 0.5% will be charged to employers in 2023, as the mutualized account has a negative balance.) The mutualized account is separate from employer accounts in the UC Fund and maintained for the primary purpose of recovering the costs of unemployment benefits that were paid and not chargeable to individual employers for a variety of reasons.

Federal tax

The Federal Unemployment Tax Act (FUTA) rate is 6.0% on the first \$7,000 of each employee's taxable wage (\$420 per employee). However, employers in states that have an unemployment program that is approved by USDOL receive a credit of 5.4 percentage points resulting in an effective tax rate of 0.6% (\$42 per employee). USDOL approval requires adherence to federal requirements and regulations. The FUTA tax is collected by the IRS and transferred to USDOL. Most of the FUTA tax is disbursed to state governments to administer unemployment compensation programs. Some of the tax is used to pay for extended UC benefits and some of it is loaned by the federal government to states that do not have an adequate balance in the UC Fund to issue benefits.

⁴ See [Contribution Rates](#), which may be accessed by conducting a keyword "Contribution Rates" search on the Ohio Department of Job and Family Services' website: jfs.ohio.gov.

Eligibility

To be eligible for regular unemployment benefits an individual must have worked at least 20 weeks in covered employment with sufficient wages during a base period. Covered employment is time spent working for an employer that participates in the UC system. Sufficient wages amount to at least 27.5% of the statewide average weekly wage, updated annually (\$315 on average per week for 2023, before taxes or other deductions).⁵ The base period is the first four of the last five completed calendar quarters before the claim was filed. An alternative base period can be applied for those who did not have sufficient wages or who did not accumulate 20 weeks of work in the normal base period. The alternative base period is the last four completed calendar quarters before the claim was filed. To receive benefits, an individual must be able and available to work and seek work for every week while receiving benefits. Individuals must also be unemployed at the time of filing an unemployment claim.

Benefits

Regular UC benefits, which are issued from the state's UC Fund, are paid to individuals who lose employment through no fault of their own and who have worked at least 20 weeks. The benefit period equals the number of weeks worked. The maximum number of weeks allowed is 26. As of the end of December 2022, the average weekly benefit was about \$445, which was received for about 10.7 weeks.

The weekly benefit amount an individual receives equals half of an individual's average weekly wage up to certain maximums based on the number of dependents an individual claims. The three dependency classifications and maximum weekly benefits for 2023⁶ are:

- Class A (no dependents) \$561 per week;
- Class B (one to two dependents) \$680 per week; and
- Class C (three or more dependents) \$757 per week.

These maximum thresholds generally increase each year with the statewide average weekly wage in accordance with state law.

There are certain deductions that may reduce benefits, which include severance pay, vacation pay, pensions, company buy-out plans, and workers' compensation. However, Ohio law allows that 20% of such earnings can be exempt from deduction. Income that is not deducted from UC benefit payments include payments from the Social Security Administration, interest dividends, rental income, supplemental unemployment benefits, and U.S. National Guard and armed forces reserve pay for scheduled drills.

⁵ Ohio Bureau of Workers' Compensation. *Compensation Rates*.

⁶ Ohio Department of Job and Family Services. *How Ohio's Unemployment Insurance Benefits Are Calculated*.

SharedWork Ohio

SharedWork Ohio is a layoff aversion program where participating employers reduce employees' normal weekly hours by 10% to 60% and eligible employees receive a proportional amount of UC that they would otherwise be entitled to receive if fully employed.

Benefit overpayments and recovery

Ohio is also a participant in the federal Treasury Offset Program (TOP). TOP is a centralized program through the U.S. Department of the Treasury by which tax refund payments are offset to collect delinquent debts owed to federal agencies and states. ODJFS also works with the Attorney General's Office to collect overpayments.

Fund solvency

On June 14, 2020, Ohio's UC Fund ran out of funds and the state began to borrow from the federal government to pay benefits. Ohio borrowed \$1.47 billion from the U.S. Department of Labor.⁷ However, the state repaid the loan in September 2021, using American Rescue Plan Act funds.

C4:1: Unemployment Insurance Administration (ALI 600445)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600445, Unemployment Insurance Administration	\$0	\$60,000,000	\$60,000,000
% change	--	N/A	0.0%

This line item is used to fund administrative activities related to unemployment compensation. The funds for this previously were in 600450, Program Operations. In FY 2023, ODJFS anticipates spending \$40.0 million from this line item to support these efforts. Additionally, H.B. 45 appropriated \$13.0 million in American Rescue Plan Act funds for ODJFS's operating costs in the event of a budget shortfall. These funds will also be used for unemployment administration. So, a total of \$53.0 million will be used for unemployment administration in FY 2023. The increase from FY 2023 to FY 2024 is 13.2%.

C4:2: Unemployment Compensation Administration Fund (ALI 600607)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
4A90 ALI 600607, Unemployment Compensation Administration Fund	\$9,250,000	\$11,400,000	\$11,400,000
% change	--	23.3%	0.0%

⁷ USDOL Trust Fund Solvency Report.

This line item is used to fund administrative activities related to unemployment compensation, including operating costs in excess of federal revenues, certain audit findings, information technology system costs, etc. This line item is supported by Fund 4A90. Fund 4A90 receives revenues from the interest collected on delinquent employer contributions to the UC Fund plus all fines and forfeitures assessed on employers.

C4:3: Federal Unemployment Programs (ALI 600678)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3V40 ALI 600678, Federal Unemployment Programs	\$181,529,324	\$132,198,612	\$131,184,431
% change	--	-27.2%	-0.8%

This federally funded line item is used to support the functions of the Office of Unemployment Compensation to administer unemployment programs. Funding for this line item is provided by the federal government in the form of grants for administration of unemployment services, including federal unemployment taxes paid by employers to the IRS pursuant to the Federal Unemployment Tax Act (FUTA). The decrease in this line item is primarily due to decreases in grant funds related to the COVID-19 pandemic.

C4:4: UC Review Commission – Federal (ALI 600679)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3V40 ALI 600679, UC Review Commission – Federal	\$6,519,880	\$6,830,615	\$6,948,482
% change	--	4.8%	1.7%

This line item funds the payroll costs for the Unemployment Compensation Review Commission. The Commission consists of three commissioners appointed by the Governor, along with a staff of hearing officers, attorneys, and administrative support. The Commission is independent from ODJFS and conducts reviews for applicants who wish to appeal a benefit determination.

Category 5: Workforce Development

Overview

The Office of Workforce Development (OWD) partners with the Ohio Development Services Agency, Ohio Department of Higher Education, the Governor’s Office, USDOL, local workforce investment boards, and a variety of stakeholders, including business partners, to promote job creation and advance Ohio’s workforce. OWD develops and administers programs and services designed to support and enhance state and local workforce development initiatives that address the needs of workers, families, and employers throughout Ohio. OWD provides services to assist Ohio’s businesses with recruitment of skilled workers, technical assistance with identification of funds, and resources for skills training for new and incumbent workers. It also provides federally and state-required training programs and other support services tailored to

meet specific business needs. One of OWD's main responsibilities is to administer programs funded by the federal Workforce Innovation and Opportunity Act (WIOA).

Workforce Innovation and Opportunity Act overview

The main source of funding for Workforce Development comes from USDOL pursuant to WIOA. The Act reauthorizes the Workforce Investment Act of 1998 (WIA), which repealed the Job Training Partnership Act and replaced it with a locally based employment and training service delivery system for youth, adults, and dislocated workers with an emphasis on flexibility in the use of program dollars. Based on the latest available data from the Census Bureau for disadvantaged youth and adults, the federal government allocates funds to each state for the program year that begins the following July 1. Upon receiving the allotment notice, states then suballocate funds to local workforce investment areas in accordance with federally prescribed allocation procedures.

WIOA maintains the WIA provision which allows states to retain 15% of the total allotment of each program for statewide use. The dollars retained for statewide use are often called the Governor's discretionary funds. Funds held for statewide use must be expended within three years. States have flexibility in how these dollars may be used. For the Dislocated Worker Program, an additional 25% may be retained at the state level for Rapid Response activities. Rapid Response allows ODJFS to provide assistance to local areas experiencing workforce-related events that create substantial increases in the number of unemployed individuals.

One-Stops

As stated above, most WIOA dollars are suballocated by ODJFS to local workforce investment areas. There are 20 workforce investment areas in the state. The federal government requires that states and local workforce investment areas deliver services through "One-Stops." One-Stops, known in Ohio as OhioMeansJobs Centers, are mandated to serve communities by functioning as the primary public resource for job and career counseling, training, job searching, employment services, and a range of other ancillary services. There are 88 OhioMeansJobs Centers in Ohio with one in each county. One-Stops can be housed in any number of facilities, such as a CDJFS, a county workforce development agency, a community college, a community action organization, a joint vocational school, or a stand-alone One-Stop.

OhioMeansJobs Centers are divided into two categories: "comprehensive" and "affiliate." Comprehensive sites generally provide a wider array of services than affiliate sites. There is at least one comprehensive site in each local workforce investment area.

WIOA funding

For FY 2023, Ohio's regular WIOA allocation was \$103.1 million.⁸ Of this amount, \$87.6 million was allocated to Ohio's 20 workforce investment areas, and the state retained about \$15.5 million for statewide activities and administration. Table 6 shows WIOA allocations for Ohio in FY 2023 by category.

⁸ U.S. Department of Labor WIOA State Statutory Formula Funding.

Table 6. Allocation of FY 2023 WIOA Funds

WIOA Category	Total Allocation	Workforce Investment Areas	Statewide Use
Dislocated Worker*	\$30,695,154	\$18,417,092	\$12,278,062
Youth	\$37,495,574	\$31,871,238	\$5,624,336
Adult	\$34,884,358	\$29,651,704	\$5,232,654
Total	\$103,075,086	\$87,613,823	\$15,461,263

*For this category, 40% of the allocation may be retained for statewide use: 15% for administration and statewide activities and 25% for Rapid Response activities. The Dislocated Worker Statewide includes \$7,673,789 of Rapid Response funding that can be issued out to the workforce investment areas throughout the year to address mass layoff or job retention projects.

Other workforce programs

Some of the other workforce development programs are briefly described below.

ApprenticeOhio

The ApprenticeOhio Program offers outreach to employers, educational facilities, and military; technical support for interested employers; registration of apprenticeship programs that meet certain requirements; protection of the safety and well-being of apprentices; issuances of nationally recognized certification of completion; and ensuring that all registered programs provide high quality training standards. More than 21,000 registered apprentices are working in numerous occupations in Ohio.

Labor Market Information

The Labor Market Information Program collects, analyzes, publishes, and disseminates information about Ohio's industry, labor force, and economy. The program focuses on serving business initiatives and planning needs to support workforce and economic development activities and decisions. Delivery of this information is primarily via the internet. OWD prepares reports on employment levels, unemployment levels, wages and earnings, employment outlook by industry and occupation, and other economic and industry-specific data.

Migrant Seasonal Farm Workers Program

The Migrant Seasonal Farm Workers Program insures that workers receive appropriate information regarding employment, such as career guidance, housing, and job development and referral. In addition, the program helps employers find workers to assist them.

Foreign Labor Certification Program

The Foreign Labor Certification Program works with employers to identify naturalized citizens who are qualified, willing, and able to fill job vacancies. Employers can request guest workers through an agricultural or nonagricultural visa process.

Work Opportunity Tax Credit Program

The Work Opportunity Tax Credit Program encourages employers to hire from target groups of disadvantaged individuals. The groups include TANF recipients, SNAP recipients, qualified veterans, qualified ex-felons, designated community residents, vocational rehabilitation consumers, summer youth employees, Social Security Income recipients, qualified long-term unemployment recipients, and long-term family assistance recipients. The tax credit for most categories is about \$2,400 for each new hire. For long-term TANF recipients, the amount can be up to \$9,000 over a two-year period for each new hire and up to \$9,600 for disabled veteran hires.

Comprehensive Case Management and Employment Program

The Comprehensive Case Management and Employment Program (CCMEP) connects clients to resources and services across various assistance programs, standardizes eligibility, and combines resources to improve education and training outcomes and establish pathways to employment for individuals aged 14 to 24. Examples of services offered include: paid and unpaid work experiences, career coaching, education, tutoring, mentoring, supportive services (e.g., transportation, child care, and housing), and help with budgeting. CDJFSs or local workforce development agencies serve as the lead agencies for CCMEP; lead agencies are accountable for operating CCMEP and are evaluated against certain performance standards.

Labor Exchange Services Program (Wagner-Peyser)

As part of the One-Stop system, the Labor Exchange Services Program provides services to both job seekers and employers. OWD provides policy guidance and performance management measures while the Office of Local Operations provides services statewide that include job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

C5:1: Workforce Innovation and Opportunity

Employment Services Programs (ALI 600624)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3310 ALI 600624, Employment Services Programs	\$29,546,705	\$30,454,022	\$30,882,752
% change	--	3.1%	1.4%

As part of the One-Stop system, the Labor Exchange Services Program provides services to both job seekers and employers. OWD provides policy guidance and performance management measures while the Office of Local Operations provides services statewide that include job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities. The line item also supports Labor Market Information, Work Opportunity Tax Credit, and Foreign Labor Certification programs.

Workforce Innovation and Opportunity Act Programs (ALI 600688)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3V00 ALI 600688, Workforce Innovation and Opportunity Act Programs	\$166,190,087	\$165,190,735	\$165,578,756
% change	--	-0.6%	0.2%

This federally funded line item is used to distribute WIA dollars to local workforce investment boards to administer the Youth, Adult, and Dislocated Worker programs through local OhioMeansJobs Centers. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and administration. This line item will also be used to support the Comprehensive Case Management and Employment Program.

Trade Programs (ALI 600632)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3V40 ALI 600632, Trade Programs	\$26,748,020	\$29,560,798	\$29,727,681
% change	--	10.5%	0.6%

This federally funded line item is used to support Trade Adjustment Assistance (TAA) programs. These programs help workers affected by trade (increased imports from, or shifts in production to, foreign countries) to quickly return to suitable employment. Depending on their situation, workers can receive training, trade readjustment allowances, reemployment services, job search allowances, relocation allowances, a health coverage tax credit, and alternative trade adjustment assistance services. Federal reauthorization for this program expired June 30, 2022 and it does not appear to have been reauthorized to date. However, the program can still provide services to workers certified prior to June 30, 2022 or who were separated from their jobs before this date. The program will not be able to issue any determinations or accept new petitions unless reauthorized.

C5:2: Veterans Programs (ALI 600615)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3310 ALI 600615, Veterans Programs	\$7,229,889	\$11,872,779	\$11,893,147
% change	--	64.2%	0.2%

This federally funded line item is used for the Local Veterans Employment Representatives Program and the Disabled Veterans Outreach Program. The increase is due to an increase in staffing expenses, as well as a planned project for Zero Trust Systems, which is an information technology initiative to tighten up ODJFS's network against intrusion.

The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. Program staff do all of the following:

- Advocate on behalf of veterans for employment and training;
- Establish, maintain, and facilitate regular contact with employers to develop employment and training activities for veterans;
- Provide and facilitate employment and training services for veterans in the workforce development system;
- Assist transitioning military personnel to civilian jobs through Ohio Transitional Assistance Program workshops; and
- Report Ohio’s compliance with state directives on services to veterans and progress toward meeting Ohio’s performance standards on a quarterly basis.

The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services to veterans that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance to meet veterans’ needs. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment. ODJFS estimates that it provides services to employment seeking veterans annually and provides other services.

C5:3: Workforce Programs Administration and Contracts

Workforce Development Projects (ALI 600699)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5RX0 ALI 600699, Workforce Development Projects	\$300,000	\$500,000	\$500,000
% change	--	66.7%	0.0%

This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

Workforce Programs (ALI 600686)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3310 ALI 600686, Workforce Programs	\$4,085,961	\$3,926,746	\$3,980,332
% change	--	-3.9%	1.4%

This federally funded line item is used to support the operations of OWD, including the development of current employment statistics, local area unemployment statistics, etc. Revenue to support this line item comes from Wagner-Peyser Act allocations to states through USDOL as well as various other federal grants for workforce development programs.

Category 6: Medicaid

Overview

ODJFS provides funding to CDJFSs to administer Medicaid at the local level and to provide certain transportation services to Medicaid enrollees. ODJFS passes through most of the funds. Local administrative activities mainly include caseworkers processing eligibility determinations. Transportation services are provided by CDJFSs under Medicaid to women with at-risk pregnancies, children in the Healthchek Program, as well as for certain nonemergency situations.

C6:1: Medicaid Program Support (ALI 655425)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 655425, Medicaid Program Support	\$13,020,904	\$15,605,707	\$15,673,812
% change	--	19.9%	0.4%

This appropriation item is to be used for Medicaid-related administrative expenses within ODJFS.

C6:2: Medicaid Program Support – Local (ALI 655522)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 655522, Medicaid Program Support – Local	\$43,975,628	\$44,000,000	\$49,000,000
% change	--	0.1%	11.4%

This GRF line item is used to send to CDJFSs the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP). Under the federal Families First Coronavirus Response Act, states received an increased federal medical assistance percentage (FMAP). However, a state had to maintain eligibility standards or procedures that were in place on January 1, 2020. As a result, routine redeterminations (and subsequently disenrollment) were suspended. The increased FMAP is expected to be gradually reduced and phased down beginning April 2023 and end on December 31, 2023. Additionally, the continuous enrollment condition will end on March 31, 2023.⁹ States will be able to terminate Medicaid enrollment for individuals who are not eligible, following a redetermination. The funding will help support administrative costs to complete the redeterminations. Additionally, H.B. 45 of the 134th General Assembly provided \$30.0 million in FY 2023 in Fund 5CV3 line item 6006A3, County JFS. These funds were from state fiscal recovery funds in the American Rescue Plan Act. These funds will also be used to help with redeterminations.

⁹ States can submit renewal redistribution plans and other documents earlier to begin initiating renewals in February or March.

C6:3: Medicaid Program Support – Local Transportation (ALI 655523)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 655523, Medicaid Program Support – Local Transportation	\$43,500,000	\$43,530,000	\$43,530,000
% change	--	0.1%	0.0%

This line item is used to send to CDJFSs the state’s share of Medicaid costs for providing local nonemergency medical transportation services for certain Medicaid enrollees.

C6:4: Medicaid Program Support – Federal (ALI 655624)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3F01 ALI 655624, Medicaid Program Support – Federal	\$230,640,141	\$220,005,026	\$220,103,397
% change	--	-4.6%	0.0%

This federally funded line item is used to support the federal share for Medicaid expenditures and administration. The decrease in this line item is primarily due to the end of the enhanced FMAP related to the COVID-19 pandemic. As a result of the \$30.0 million in ARPA assistance provided in H.B. 45 of the 134th General Assembly mentioned above, this decrease is not expected to have an impact on redeterminations.

Category 7: Program Management

Overview

Program Management services provided to ODJFS offices include budget development, management, and monitoring; payroll projections; human resources processing; facilities management; responses to legislative, constituent, and media requests; performance management; contracting and acquisition procedures; accounting services, funding, and auditing of counties and service providers; financial reporting; legal services; mail processing; quality control; and internal audit compliance program implementation. Through its Office of Information Services (OIS), ODJFS provides various computer systems to meet operational and managerial decision-making needs.

C7:1: Program Operations (ALI 600450)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 600450, Program Operations	\$195,109,791	\$228,060,138	\$217,648,872
% change	--	16.9%	-4.6%

This appropriation item is used for administrative functions and operating expenses for program offices including the Office of Family Stability, Office of Families and Children, Office of Child Support, and various support offices. The line item is used as a match for several federal grants. In FY 2023, the line item received an increase in appropriation in the amount of \$30,550,000. Of this amount, \$30,000,000 was to be used by ODJFS for operations in the event of a budget shortfall,¹⁰ \$300,000 was allocated to Ashland Foundations Community Childcare, and \$250,000 was to support the Connect Our Kids Family Connections training. There are several earmarks for the line item. These are described below.

Project	FY 2024	FY 2025
Career Navigator Pilot Program	\$3,025,000	\$3,025,000
Child Support Collections Pilot Program	\$2,000,000	\$2,000,000
La Soupe	\$1,770,000	\$0
Elevate Northland	\$500,000	\$0
Total	\$7,295,000	\$5,025,000

The Career Navigator Pilot Program will operate for two years. Of the amount earmarked in each fiscal year, up to \$3,000,000 in each fiscal year is to be used to employ career navigators at select local workforce development boards. The career navigators will provide services to Ohio students. The remainder is to be used to conduct an evaluation of the pilot program.

The Child Support Collections Pilot will be used to assist up to ten county child support enforcement agencies that submit an approved plan to ODJFS to administer a pilot program to secure consistent child support payments in targeted nonpayment child support cases and to participate in a study to identify strategies for highest success for obtaining collections.

In FY 2024, approximately \$1.8 million will be provided to La Soupe, Inc. to expand and establish services in three new sites in Ohio.

Lastly, in FY 2024, \$500,000 will be used for capital improvements to the Elevate Northland Center in the Northland area.

The line item receives a large increase in FY 2024. Some of the increase is related to the following: information technology projects and other project-related charges, the new funding initiatives listed above, an increase of \$4.0 million in county income maintenance allocation, and \$4.0 million in increased payroll and operational costs. However, funds for unemployment administration will no longer be supported under this line item and will instead be under new GRF line item 600455. Additionally, many of ODJFS's programs moved to the new Department of Children and Youth. The programmatic funding associated with these programs was moved to

¹⁰ \$13 million in FY 2023 in Fund 5CV3 line item 600455, Operating Funds ARPA was also to be used for this purpose.

the new department (about \$952,000 in each fiscal year in item 830401, Foster Care). However, some funding related to the administration of these programs remains in item 600450.

C7:2: Audit Settlements and Contingency (ALI 600633)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5DM0 ALI 600633, Audit Settlements and Contingency	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

This line item is used to pay costs associated with audit reconciliations and adjustments.

C7:3: State and County Shared Services (ALI 600602)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5HLO ALI 600602, State and County Shared Services	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%

This line item supports computer-related purchases and services provided to CDJFSs. ODJFS purchases computer equipment (to ensure that technical specifications are met) and the counties reimburse ODJFS.

C7:4: Refunds and Audit Settlements (ALI 600643)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
R012 ALI 600643, Refunds and Audit Settlements	\$500,000	\$500,000	\$500,000
% change	--	0.0%	0.0%

This line item is used to disburse funds that are held for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

Department of Job and Family Services

General Revenue Fund

GRF 600321 Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$5,663,633	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item was the primary source of funding for support services provided by the Ohio Department of Job and Family Services' (ODJFS) component offices to the rest of the agency.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

GRF 600410 TANF State Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$134,320,686	\$144,262,585	\$144,686,608	\$149,267,326	\$149,267,326	\$149,267,326
% change	7.4%	0.3%	3.2%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.40, and 307.70 of H.B. 110 of the 134th G.A.

Purpose: This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant, that is appropriated through federal Fund 3V60 appropriation item 600689, TANF Block Grant. MOE is about \$416.8 million annually.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$5.0 million for the Ohio Alliance of Boys and Girls Clubs, with \$150,000 designated for the Boys and Girls Club of Massillon; and \$3.0 million for the Ohio Parenting and Pregnancy Program.

Department of Job and Family Services

GRF 600413 Child Care State/Maintenance of Effort

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$83,457,145	\$83,404,407	\$83,222,291	\$83,461,739	\$0	\$0
% change	-0.1%	-0.2%	0.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 1997)

Purpose: This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to meet the federal Child Care and Development Fund (CCDF) matching and MOE grant requirements. Approximately \$45.4 million of these funds may also be as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830400, Child Care State/Maintenance of Effort, under the new Department of Children and Youth.

GRF 600416 Information Technology Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,649,952	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund the development, implementation, and maintenance of information technology systems used by ODJFS and the county departments of job and family services. Major IT projects included the Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), and Support Enforcement Tracking System (SETS), as well as various network administration activities.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

Department of Job and Family Services

GRF 600420 Child Support Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$782,454	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide the non-federal share of state administrative expenditures for child support enforcement.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

GRF 600421 Family Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$247,876	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item was used to support ODJFS's administrative expenses of public assistance programs that deliver cash assistance, non-cash supports, and food assistance to low-income families.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

GRF 600423 Families and Children Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,605,544	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item was used to provide funding for payroll, purchased personal services, conference fees, maintenance, and equipment for child welfare and family services provided by the Office of Families and Children.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations.

Department of Job and Family Services

GRF 600445 Unemployment Insurance Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,006,728	\$0	\$0	\$0	\$60,000,000	\$60,000,000
% change	-100%	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: H.B. 33, As Proposed

Purpose: This line item will be used for administrative expenses associated with the Unemployment Insurance Program.

During FY 2020, expenses from this line item were transitioned to GRF appropriation item 600450, Program Operations. However, H.B. 33 of the 135th G.A. transitions funding back to this line item.

GRF 600450 Program Operations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$96,255,873	\$110,270,999	\$142,486,598	\$195,109,791	\$228,060,138	\$217,648,872
% change	14.6%	29.2%	36.9%	16.9%	-4.6%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.158, and 307.160 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for administrative functions, operating expenses, and various information technology projects for the Department. This line item includes activities previously appropriated to GRF appropriation items 600321, Program Support; 600416, Information Technology Projects; 600420, Child Support Programs; 600421, Family Assistance Programs; 600423, Family and Children Programs; and 600445, Unemployment Insurance Administration.

H.B. 110 of the 134th G.A. earmarks \$750,000 in each fiscal year for the Governor's Office of Faith-Based and Community Initiatives. In addition, this line item, in combination with line items 600627 and 600606, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

Department of Job and Family Services

GRF 600451 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$1,208,172	\$1,386,000	\$0	\$0
% change	N/A	N/A	14.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: R.C. 121.37; Sections 307.10 and 307.109 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Ohio Family and Children First Cabinet Council to allocate funds to county family and children first councils. The Cabinet Council is composed of the Superintendent of Public Instruction and the Directors of Aging, Developmental Disabilities, Health, Job and Family Services, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities Agency, Rehabilitation and Corrections, Youth Services, and the Office of Budget and Management. The purpose of the Cabinet Council is to help families seeking government services. The appropriation is used to allocate funds to the 88 county councils. These allocated funds may be used to provide a stipend to parent representatives that serve on county councils, pay for audits and technical assistance, or for planning costs.

H.B. 110 of the 134th G.A. transferred fiscal and administrative duties for the Cabinet Council from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to ODJFS. Thus, this line item replaces GRF line item 336405, Family and Children First, under OhioMHAS.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830410, Family and Children First, under the new Department of Children and Youth.

GRF 600452 Ohio Governor Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$0
% change	N/A	N/A	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support childhood literacy efforts. Funding for this purpose prior to FY 2022 was appropriated through line item 600600, Ohio Governor Imagination Library.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830411, Imagination Library, under the new Department of Children and Youth.

Department of Job and Family Services

GRF 600502 Child Support- Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$22,961,438	\$23,762,118	\$25,990,075	\$26,400,000	\$26,400,000	\$26,400,000
% change	3.5%	9.4%	1.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides the state share of county expenditures for the administration of the Child Support Enforcement Agencies.

GRF 600521 Family Assistance- Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$42,926,835	\$41,371,216	\$44,249,494	\$47,248,768	\$53,248,768	\$53,248,768
% change	-3.6%	7.0%	6.8%	12.7%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.20 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is used to fund the state share of county administration expenditures for food assistance and disability assistance programs.

H.B. 110 of the 134th G.A. earmarks \$2.5 million in each fiscal year for CDJFSs with an approved plan to address fraud in public assistance programs.

Department of Job and Family Services

GRF 600523 Family and Children Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$145,564,622	\$172,877,598	\$188,850,773	\$217,694,327	\$0	\$0
% change	18.8%	9.2%	15.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.90, 307.100, and 307.110 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item supports family and children services, including: the state share for foster parent stipends and the federal Chafee education training vouchers, which allows ODJFS to reimburse foster care givers for attending and completing ODJFS-approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: up to \$3.2 million to match eligible federal Title IV-B ESSA funds and federal Title IV-E Chafee funds allocated to public children services agencies; up to \$25.0 million to assist with the expense of providing services to youth requiring support from multiple systems; up to \$120.0 million for public children services agencies, which includes \$17.6 million to provide an initial allocation of \$200,000 to each county, with the remainder distributed according to a formula; up to \$5.0 million for foster parent recruitment, engagement, and support staffing; and up to \$5.0 to strengthen best practices; and \$8.5 million to support the Kinship Care Navigator Program.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830506, Family and Children Services, under the new Department of Children and Youth.

GRF 600528 Adoption Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$21,599,639	\$19,278,820	\$18,627,640	\$23,922,517	\$0	\$0
% change	-10.7%	-3.4%	28.4%	-100%	N/A

Source: General Revenue Fund

Legal Basis: R.C. 5153.163; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item is used to pay the state share of Ohio federal IV-E and state adoption subsidy programs, which provide payments to families who adopt children with special needs.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830503, Adoption Services, under the new Department of Children and Youth.

Department of Job and Family Services

GRF 600533 Child, Family, and Community Protection Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$12,557,988	\$14,101,322	\$13,547,840	\$13,500,000	\$13,500,000	\$13,500,000
% change	12.3%	-3.9%	-0.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.110, and 307.120 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to: respond to reports of abuse, neglect, and exploitation of children and adults; assist individuals in achieving or maintaining self-sufficiency; provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and, provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs.

GRF 600534 Adult Protective Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,708,740	\$4,123,038	\$5,169,061	\$5,720,000	\$9,720,000	\$9,720,000
% change	11.2%	25.4%	10.7%	69.9%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5101.61; Sections 307.10 and 307.130 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide funding to county departments of job and family services for adult protective services. H.B. 110 of the 134th G.A. requires the appropriation be equally divided among the counties.

GRF 600535 Early Care and Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$140,816,806	\$140,982,013	\$140,810,351	\$141,285,241	\$0	\$0
% change	0.1%	-0.1%	0.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support early care and education activities, such as the state's subsidized childcare programs.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830500, Early Care and Education, under the new Department of Children and Youth.

Department of Job and Family Services

GRF 600541 Kinship Permanency Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$839,550	\$494,475	\$832,950	\$1,000,000	\$0	\$0
% change	-41.1%	68.5%	20.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Section 309.10 of H.B. 153 of the 129th G.A.)

Purpose: This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830501, Kinship Permanency Incentive Program, under the new Department of Children and Youth.

GRF 600546 Healthy Food Financing Initiative

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$150,000	\$150,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sections 305.10 and 305.53 of H.B. 64 of the 131st G.A.)

Purpose: This line item was used to support the Healthy Food Financing Initiative. The Initiative supported healthy food access in underserved communities in urban and rural low and moderate income areas, as defined by either the U.S. Department of Agriculture (USDA), as identified in the USDA's Food Access Research Atlas, or through a methodology that was adopted for use by another governmental or philanthropic healthy food initiative.

Department of Job and Family Services

GRF 600551 Job and Family Services Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$82,193	\$110,112	\$402,155	\$150,000	\$0	\$0
% change	34.0%	265.2%	-62.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.145, and 307.290 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to fund various programs and grants. H.B. 110 of the 134th G.A. establishes the following earmarks: \$150,000 in each fiscal year for Men's Challenge in Stark County; \$50,000 in FY 2022 for the Youngstown Area Jewish Federation; and up to \$1.0 million in FY 2022 to contract with a vendor to obtain real-time employment and income information.

GRF 600552 Gracehaven Pilot Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$125,503	\$11,631	\$0	\$0	\$0	\$0
% change	-90.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.146 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to finance the creation and operation of Gracehaven centers to provide community-based services to women under 18 years of age that have been victims of human trafficking.

GRF 600553 Court Appointed Special Advocates

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$888,888	\$861,112	\$1,100,000	\$1,000,000	\$0	\$0
% change	-3.1%	27.7%	-9.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.150 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to fund Court Appointed Special Advocates programs. H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$333,333 to support existing programs and \$666,667 to establish programs in areas of the state not served by an existing program and to support existing programs.

H.B. 33, As Introduced, moves funding for this line item to GRF line item 830502, Court Appointed Special Advocates, under the new Department of Children and Youth.

Department of Job and Family Services

GRF 600555 Quality Infrastructure Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$7,408,340	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sections 307.10 and 307.132 of H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to support an early learning and development quality infrastructure grant program.

GRF 600560 Employment Incentive Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$214,812	\$2,500,000	\$0	\$0
% change	N/A	N/A	1,063.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Sections 307.10 and 307.152 of H.B. 110 of the 134th G.A.

Purpose: This line item is provided to CDJFSs to develop employment incentive programs to incentivize individuals who are either currently enrolled or recently stopped participating in SNAP, Medicaid, or a TANF employment program and to provide outreach, referral, application assistance, and other services to assist individuals to receive incentives through this program and any related supportive services to stabilize their employment.

GRF 600561 Parenting and Pregnancy Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$3,000,000	\$7,000,000	\$7,000,000
% change	N/A	N/A	N/A	133.3%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5101.804; Section 265.10 of H.B. 45 of the 134th G.A.

Purpose: This line item is used to support the Ohio Parenting and Pregnancy Program.

Department of Job and Family Services

GRF 600562 Adoption Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: R.C. 5101.191, 5101.192; Section 265.10 of H.B. 45 of the 134th G.A.

Purpose: This line item is used to administer grants to adoptive parents through the Adoption Grant Program.

GRF 600563 Putative Father Registry

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$500,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: R.C. 3107.062 and 5103.155; Section 265.10 of H.B. 45 of the 134th G.A.

Purpose: This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child.

GRF 655425 Medicaid Program Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$11,013,485	\$12,210,182	\$11,953,947	\$13,020,904	\$15,605,707	\$15,673,812
% change	10.9%	-2.1%	8.9%	19.9%	0.4%

Source: General Revenue Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for Medicaid-related administrative expenses within ODJFS.

Department of Job and Family Services

GRF 655522 Medicaid Program Support-Local

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$43,350,202	\$36,041,970	\$37,062,361	\$43,975,628	\$44,000,000	\$49,000,000
% change	-16.9%	2.8%	18.7%	0.1%	11.4%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.20, and 333.150 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to send to CDJFSs the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP).

GRF 655523 Medicaid Program Support-Local Transportation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$41,326,226	\$30,309,035	\$38,129,502	\$43,500,000	\$43,530,000	\$43,530,000
% change	-26.7%	25.8%	14.1%	0.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 307.10, 307.20, and 333.140 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to send to CDJFSs the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees.

Dedicated Purpose Fund Group

1980 600647 Children's Trust Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,421,962	\$2,975,169	\$3,650,866	\$6,024,649	\$0	\$0
% change	-32.7%	22.7%	65.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

Legal Basis: R.C. 3109.14; Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

H.B. 33, As Introduced, moves funding for this line item to Fund 1980 line item 830600, Children's Trust Fund, under the new Department of Children and Youth.

Department of Job and Family Services

2320 600644 Family and Children First

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$1,564,058	\$2,713,612	\$0	\$0
% change	N/A	N/A	73.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Pooled funding of participating agencies: Departments of Aging, Developmental Disabilities, Education, Job and Family Services, Health, Medicaid, Mental Health and Addiction Services, Opportunities for Ohioans with Disabilities, Rehabilitation and Corrections, Youth Services, and Budget and Management

Legal Basis: R.C. 121.373; Sections 307.10 and 307.109 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay operating costs of the Ohio Family and Children First Cabinet Council, including staff member salaries and benefits and other expenses related to day-to-day activities.

H.B. 110 of the 134th G.A. transferred fiscal and administrative duties for the Cabinet Council from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to ODJFS. Thus, this line item replaces line item 336621, Family and Children First, under OhioMHAS.

H.B. 33, As Introduced, moves funding for this line item to Fund 2320 line item 830613, Family and Children First, under the new Department of Children and Youth.

4A80 600658 Public Assistance Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$30,217,962	\$24,755,000	\$16,715,184	\$20,000,000	\$19,900,000	\$19,900,000
% change	-18.1%	-32.5%	19.7%	-0.5%	0.0%

Source: Dedicated Purpose Fund Group: Assigned child support collections

Legal Basis: R.C. 5107.20; Sections 307.10, 307.40, and 307.60 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to expend funds collected from child support payments owed to Ohio Works First (OWF) participants. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to make cash assistance payments under the OWF Program. These expenditures are counted toward the state's TANF MOE, which is about \$416.8 million annually.

Department of Job and Family Services

4A90 600607 Unemployment Compensation Administration Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$12,959,450	\$10,104,883	\$10,071,952	\$9,250,000	\$11,400,000	\$11,400,000
% change	-22.0%	-0.3%	-8.2%	23.2%	0.0%

Source: Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

Legal Basis: R.C. 4141.11; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to fund operations related to unemployment compensation for which federal funds are not available or have not been received.

4E70 600604 Family and Children Services Collections

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$190,892	\$128,689	\$101,933	\$650,000	\$650,000	\$650,000
% change	-32.6%	-20.8%	537.7%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: The source was previously \$30 of the \$50 filing fee assessed to adoptive parents. However, H.B. 45 of the 134th G.A. reduced the filing fee by \$30 and removed the requirement to deposit a portion of this fee into this fund.

Legal Basis: R.C. 2101.16, 3107.062, 2151.334, and 5103.155; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in April 1996)

Purpose: This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, ODJFS may use those funds to promote the adoption of children with special needs or to develop forms and materials to gather pertinent medical information concerning a deserted child and the child's parents.

H.B. 45 of the 134th G.A. removed the requirement to deposit a portion of the probate court adoption petition fee into this fund and reduced the fee accordingly. H.B. 45 appropriated \$500,000 in GRF line item 600563, Putative Father Registry, in FY 2023. Item 600563 does not receive an appropriation in FY 2024 and FY 2025.

Department of Job and Family Services

4F10 600609 Family and Children Activities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$139,728	\$110,000	\$0	\$708,000	\$0	\$0
% change	-21.3%	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Various gifts and grants

Legal Basis: Sections 307.10 and 307.140 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to expend miscellaneous funds and grants from private foundations in support of programs that enhance the health, safety, and well-being of children and families.

H.B. 33, As Introduced, moves funding for this line item to Fund 4F10 line item 830607, Family and Children Activities, under the new Department of Children and Youth.

5CV1 600556 COVID Relief - Nonprofits

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$4,625,068	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on October 26, 2020)

Purpose: This line item was used to provide discretionary grants to nonprofit agencies providing high-priority social services which provide support to individuals, families and at-risk communities and that were interrupted or reduced due to the COVID-19 pandemic.

5CV1 600557 Coronavirus Relief - Foodbanks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$12,000,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Section 307.10 of H.B. 110 of the 134th

Purpose: This line item is used to support foodbanks.

Department of Job and Family Services

5CV1 600664 Coronavirus Relief - Childcare

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Estimate	Introduced	Introduced
\$0	\$26,094,073	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on August 24, 2020)

Purpose: This line item was used to support child care providers electing to maintain reduced classes due to COVID-19 and to create a new Trauma Informed Certificate to provide professional development and training to state staff, children service residential staff and child care providers.

5CV3 600455 Operating Funds ARPA

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Estimate	Introduced	Introduced
\$0	\$0	\$0	\$13,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 265.10 and 265.12 of H.B. 45 of the 134th G.A.

Purpose: This line item is to be used for ODJFS' operations in the event of a budget shortfall.

5CV3 6006A2 Community Food Assistance-ARPA

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Actual	Actual	Actual	Estimate	Introduced	Introduced
\$0	\$0	\$0	\$25,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 265.10 and 265.14 of H.B. 45 of the 134th G.A.

Purpose: This line item is used: (1) to purchase, transport, store, and distribute livestock, dairy, and poultry protein products; and (2) to provide funds to the Ohio Association of Food Banks for food products and other personal products.

Department of Job and Family Services

5CV3 6006A3 County JFS

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$30,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 265.10 and 265.16 of H.B. 45 of the 134th G.A.

Purpose: This line item is used by county departments of job and family services to conduct eligibility redeterminations of Medicaid recipients in the state.

5CV3 6006A5 ARPA Food Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$5,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 265.10 and 265.18 of the H.B. 45 of the 134th G.A.

Purpose: This line item is distributed to the Children's Hunger Alliance and used to provide meals to food-insecure children.

5CV3 6006A6 Legal Services for Ukrainian Refugees

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$5,000,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: Sections 265.10 and 265.20 of H.B. 45 of the 134th G.A.

Purpose: This line item is allocated to the Ohio Access to Justice Foundation and is used to provide civil legal services to Ukrainian refugees.

Department of Job and Family Services

5CV3 6006A7 ARPA Childcare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$150,000,000	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

Legal Basis: H.B. 33, As Proposed

Purpose: This line item will be used by ODJFS, in consultation with the Department of Children and Youth, to do both of the following: establish a child care scholarship for critical occupations and other direct service professionals, as identified in consultation with the Governor’s Office of Workforce Transformation, for individuals with incomes less than 200% FPL; and increase access to licensed child care programs for infants and toddlers with priority for those in rural and urban areas and to streamline administrative efficiency of the child care program.

5DM0 600633 Audit Settlements and Contingency

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$930,521	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
% change	-100%	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Consists of earned federal revenue for which final fund disposition is unknown and non-GRF cash transfers made by ODJFS and approved by the Office of Budget and Management

Legal Basis: R.C. 5101.073; Sections 307.10 and 307.170 of H.B. 110 of the 134th G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

5ES0 600630 Food Bank Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the federal Food Stamps and State Administration Fund (Fund 3840)

Legal Basis: Sections 307.10 and 307.50 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide funds to the Ohio Association of Foodbanks. The Association also receives funding from other line items within ODJFS.

Department of Job and Family Services

5KT0 600696 Early Childhood Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$19,905,602	\$19,976,102	\$20,058,950	\$20,060,186	\$0	\$0
% change	0.4%	0.4%	0.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: R.C. 3772.34; Sections 307.10 and 307.190 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support the goals of the Step Up to Quality program.

H.B. 33, As Introduced, moves funding for this line item to Fund 5KT0 line item 830606, Early Childhood Education, under the new Department of Children and Youth.

5NG0 600660 Victims of Human Trafficking

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$100,000	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Monies seized during human trafficking law enforcement actions

Legal Basis: R.C. 5101.87; Sections 307.10 and 307.200 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide treatment, care, rehabilitation, education, housing, and assistance for victims of trafficking in persons.

5RX0 600699 Workforce Development Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$125,014	\$455,875	\$182,465	\$300,000	\$500,000	\$500,000
% change	264.7%	-60.0%	64.4%	66.7%	0.0%

Source: Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

Legal Basis: R.C. 6301.19; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of workforce initiatives.

Department of Job and Family Services

5RY0 600698 Human Services Project

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$9,876,714	\$22,494,087	\$20,265,366	\$21,028,628	\$0	\$0
% change	127.7%	-9.9%	3.8%	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash transfers from the Audit Settlements and Contingency Fund (Fund 5DM0), as well as intrastate agency transfers and nonfederal grants

Legal Basis: R.C. 5101.072; Sections 307.10 and 307.170 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

5TZ0 600674 Childrens Crisis Care

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$799,004	\$622,000	\$870,515	\$1,000,000	\$879,706	\$879,706
% change	-22.2%	40.0%	14.9%	-12.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the GRF (in FY 2018 and FY 2019 the source was funds that would have otherwise been distributed to the Local Government Fund)

Legal Basis: Sections 307.10, 307.210, and 512.40 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide funds to children's crisis care facilities.

5U60 600663 Family and Children Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,246,106	\$3,557,003	\$3,419,229	\$6,262,000	\$6,932,065	\$7,787,465
% change	9.6%	-3.9%	83.1%	10.7%	12.3%

Source: Dedicated Purpose Fund Group: Certain federal financial participation funds (up to 3%) withheld in accordance with R.C. 5101.141

Legal Basis: R.C. 5101.141; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in June 2002)

Purpose: This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students majoring in social work who agree to work in county child welfare agencies after graduation.

Department of Job and Family Services

5VJ0 600600 Ohio Governor Imagination Library

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$5,000,000	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: A transfer from the FY 2019 GRF ending balance

Legal Basis: Discontinued line item (originally established by Sections 307.10, 307.145, and 513.10 of H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to support childhood literacy efforts. Beginning in FY 2022, funding for purpose is appropriated through GRF line item 600452, Ohio Governor Imagination Library. H.B. 33, As Proposed, moves GRF funding to the Department of Children and Youth.

Internal Service Activity Fund Group

5HL0 600602 State and County Shared Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,649,755	\$5,488,342	\$1,379,106	\$2,000,000	\$2,000,000	\$2,000,000
% change	232.7%	-74.9%	45.0%	0.0%	0.0%

Source: Internal Service Activity Fund Group: Reimbursement from CDJFSs for computer-related purchases and services

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on November 30, 2009)

Purpose: This line item supports computer-related purchases and services provided to CDJFSs. ODJFS purchases computer equipment, to ensure that technical specifications are met, and the counties reimburse ODJFS.

Fiduciary Fund Group

1920 600646 Child Support Intercept-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$245,928,644	\$132,714,491	\$158,311,556	\$100,000,000	\$100,000,000	\$100,000,000
% change	-46.0%	19.3%	-36.8%	0.0%	0.0%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

Legal Basis: R.C. 3123.81; Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

Department of Job and Family Services

5830 600642 Child Support Intercept-State

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$14,090,452	\$13,920,324	\$14,331,318	\$13,000,000	\$13,000,000	\$13,000,000
% change	-1.2%	3.0%	-9.3%	0.0%	0.0%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

Legal Basis: R.C. 5747.121; Section 307.10 of H.B.110 of the 134th G.A.

Purpose: This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

5B60 600601 Food Assistance Intercept

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,701,674	\$1,750,502	\$2,506,374	\$4,000,000	\$4,000,000	\$4,000,000
% change	-52.7%	43.2%	59.6%	0.0%	0.0%

Source: Fiduciary Fund Group: Tax refunds withheld from individuals who receive Food Assistance benefits in error

Legal Basis: R.C. 5101.184; Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Holding Account Fund Group

R012 600643 Refunds and Audit Settlements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Holding Account Fund Group: Unidentified revenue is held in this fund until appropriate fund dissemination is determined

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item acts as a holding account for revenue whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund, a cash deposit is made from this line item to the appropriate fund.

Department of Job and Family Services

Federal Fund Group

3270 600606 Child Welfare

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$26,790,047	\$26,143,879	\$28,017,304	\$42,558,767	\$0	\$0
% change	-2.4%	7.2%	51.9%	-100%	N/A

Source: Federal Fund Group: FAL 93.645, Child Welfare Grant; FAL 93.556, Promoting Safe and Stable Families Grant

Legal Basis: R.C. 5101.14; Sections 307.10 and 307.160 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

In addition, this line item, in combination with line items 600450 and 600627, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

H.B. 33, As Introduced, moves funding for this line item to Fund 3270 line item 830601, Child Welfare, under the new Department of Children and Youth.

3310 600615 Veterans Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$6,267,796	\$6,004,369	\$6,592,785	\$7,229,889	\$11,872,779	\$11,893,147
% change	-4.2%	9.8%	9.7%	64.2%	0.2%

Source: Federal Fund Group: FAL 17.801, Jobs for Veterans State Grant; FAL 17.804, Local Veterans' Employment Representative Program

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used for veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

Department of Job and Family Services

3310 600624 Employment Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$24,919,806	\$24,729,398	\$24,535,101	\$29,546,705	\$30,454,022	\$30,882,752
% change	-0.8%	-0.8%	20.4%	3.1%	1.4%

Source: Federal Fund Group: FAL 17.207, Employment Services (Wagner-Peyser)

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities.

3310 600686 Workforce Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,539,116	\$2,390,217	\$2,286,779	\$4,085,961	\$3,926,746	\$3,980,332
% change	-5.9%	-4.3%	78.7%	-3.9%	1.4%

Source: Federal Fund Group: FAL 17.002, Labor Force Statistics; FAL 17.271, Work Opportunity Tax Credit Program; FAL 17.273, Temporary Labor Certification for Foreign Workers

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program.

3840 600610 Food Assistance Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$141,841,764	\$154,748,666	\$188,945,911	\$265,447,044	\$245,396,656	\$236,482,931
% change	9.1%	22.1%	40.5%	-7.6%	-3.6%

Source: Federal Fund Group: FAL 10.551, Supplemental Nutrition Assistance Program; FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; FAL 10.565, Commodity Supplemental Food Program; FAL 10.182, Local Food Purchase Assistance Program; FAL 10.568, Emergency Food Assistance Program (Administrative Costs)

Legal Basis: R.C. 5101.541; Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to reimburse the state and CDJFS' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program. Beginning in FY 2022, this line item is also used for activities that were previously supported by line item 600641, Emergency Food Distribution.

Department of Job and Family Services

3850 600614 Refugee Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$6,731,432	\$6,110,030	\$6,351,292	\$18,522,961	\$23,157,277	\$12,375,030
% change	-9.2%	3.9%	191.6%	25.0%	-46.6%

Source: Federal Fund Group: FAL 93.566, Refugee and Entrant Assistance - State Administered Programs; FAL 93.576, Refugee and Entrant Assistance - Discretionary Grants

Legal Basis: R.C. 5101.49; Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for Ohio's Refugee Services programs. Fully funded by the federal government, these programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States.

3950 600616 Federal Discretionary Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,081,340	\$3,652,572	\$5,157,001	\$19,100,000	\$8,367,273	\$5,047,878
% change	75.5%	41.2%	270.4%	-56.2%	-39.7%

Source: Federal Fund Group: FAL 93.643, Children's Justice Grants; FAL 93.699, Child Abuse and Neglect Grants; FAL 93.603, Adoption and Legal Guardianship Incentive Payments

Legal Basis: Sections 307.10 and 307.150 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 118th G.A.)

Purpose: This line item is used to expend certain federal grants for children and adult welfare activities.

Additionally, H.B. 110 of the 134th G.A. earmarks \$800,000 in each fiscal year for the training of guardians ad litem and court-appointed special advocates as well as to conduct a study to demonstrate the impact of court-appointed special advocate volunteers on outcomes for children who are in child welfare custody as a result of abuse, neglect, or dependency.

Department of Job and Family Services

3960 600620 Social Services Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$42,015,372	\$40,413,337	\$36,370,596	\$42,032,638	\$38,191,659	\$38,280,049
% change	-3.8%	-10.0%	15.6%	-9.1%	0.2%

Source: Federal Fund Group: FAL 93.667, Social Services Block Grant

Legal Basis: R.C. 5101.46; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in January 1972)

Purpose: This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Mental Health and Addiction Services (12.93%); and the Department of Developmental Disabilities (14.57%). SSBG funds support programs that assist in the delivery of social services that are focused on the needs of children and adults. The program has the following goals: to achieve or maintain economic self-support or self-sufficiency to prevent, reduce or eliminate dependency; to prevent neglect, abuse, or exploitation of children and adults unable to protect their own interests, or to preserve, rehabilitate, or reunite families; to prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and to secure referral or admission for institutional care when other forms of care are not appropriate or to provide services to individuals in institutions. TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.

3970 600626 Child Support-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$184,119,628	\$190,291,463	\$187,167,162	\$207,332,330	\$205,929,146	\$205,192,248
% change	3.4%	-1.6%	10.8%	-0.7%	-0.4%

Source: Federal Fund Group: FAL 93.563, Child Support Enforcement Grant

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards.

Department of Job and Family Services

3980 600627 Adoption Program-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$171,057,139	\$174,597,790	\$181,492,585	\$179,138,484	\$0	\$0
% change	2.1%	3.9%	-1.3%	-100%	N/A

Source: Federal Fund Group: FAL 93.659, Adoption Assistance

Legal Basis: R.C. 5153.16 and 5153.163; Sections 307.10 and 307.160 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item supports the administration of the state’s Adoption Program and provides the federal share of subsidy costs for the adoption of children with special needs who cannot be reunited with their families and who meet certain eligibility tests.

In addition, this line item, in combination with line items 600450 and 600606, will be used to support an earmark of \$12.0 million in each fiscal year for the Dave Thomas Foundation for Adoption.

H.B. 33, As Introduced, moves funding for this line item to Fund 3980 line item 830612, Adoption Program, under the new Department of Children and Youth.

3A20 600641 Emergency Food Distribution

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$8,981,528	\$16,961,025	\$2,073,043	\$0	\$0	\$0
% change	88.8%	-87.8%	-100%	N/A	N/A

Source: Federal Fund Group: FAL 10.568, Emergency Food Assistance Program (Administrative Costs); FAL 10.565, Commodity Supplemental Food Program

Legal Basis: Discontinued line item

Purpose: This line item was used for administrative expenses related to processing, storing, and distributing of food commodities in local storage centers. Beginning in FY 2022, this funding is appropriated through federal line item 600610, Food Assistance Programs.

Department of Job and Family Services

3D30 600648 Children's Trust Fund Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$999,931	\$1,190,570	\$2,776,304	\$7,005,448	\$0	\$0
% change	19.1%	133.2%	152.3%	-100%	N/A

Source: Federal Fund Group: FAL 93.590, Community-Based Child Abuse Prevention Grants; FAL 93.670, Child Abuse and Neglect Discretionary Grants; FAL 93.648, Child Welfare Prevention

Legal Basis: R.C. 3109.14 through 3109.178; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item provides funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

H.B. 33, As Introduced, moves funding for this line item to Fund 3D30 line item 830602, Children's Trust Fund, under the new Department of Children and Youth.

3F01 655624 Medicaid Program Support - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$188,550,897	\$164,320,840	\$170,113,535	\$230,640,141	\$220,005,026	\$220,103,397
% change	-12.9%	3.5%	35.6%	-4.6%	0.0%

Source: Federal Fund Group: FAL 93.778, Medical Assistance Program (Medicaid); FAL 93.767, Children's Health Insurance Program

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to send CDJFSs the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

Department of Job and Family Services

3H70 600617 Child Care Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$394,923,393	\$461,599,038	\$249,634,535	\$495,269,779	\$0	\$0
% change	16.9%	-45.9%	98.4%	-100%	N/A

Source: Federal Fund Group: FAL 93.596, Child Care and Development Fund (Mandatory/Matching); FAL 93.575, Child Care and Development Block Grant (Discretionary)

Legal Basis: Sections 307.10 and 307.270 of H.B. 110 of the 134th G.A.

Purpose: This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

H.B. 110 of the 134th G.A. established an earmark of \$50.0 million in FY 2022 to provide discounts to the co-payments of families participating in publicly funded child care.

H.B. 33, As Introduced, moves funding for this line item to Fund 3H70 line item 830604, Child Care, under the new Department of Children and Youth.

3H70 600661 Child Care ARPA Supplement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$232,269,112	\$499,146,258	\$0	\$0
% change	N/A	N/A	114.9%	-100%	N/A

Source: Federal Fund Group: FAL, 93.575, Child Care and Development Block Grant, supplemental funding provided through the American Rescue Plan Act (ARPA)

Legal Basis: Section 213.10 of H.B. 169 and Sections 265.10 and 265.22 of H.B. 45 of the 134th G.A.

Purpose: The line item is used to provide funds to disburse child care stabilization grants. Additionally, H.B. 45 requires funds to be used to maximize the amount of funds expended on direct payments to providers serving children eligible for publicly funded child care. Any remaining appropriation after direct payments have been made shall be used only for increases in market rates, workforce supplements, copayment assistance, program business development supports, home-based program start-up grants, mental health and special needs services, and a shared services pilot program. Funds shall not be used to assist the Department in administering the child care program.

Department of Job and Family Services

3HQ0 600683 Governor's Emergency Education Relief Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$4,903,620	\$0	\$4,099,604	\$0	\$0
% change	N/A	-100%	N/A	-100%	N/A

Source: Federal Fund Group: Money from the Governor's Emergency Education Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by Controlling Board on August 24, 2020

Purpose: This line item is used to support state efforts to provide child care to school age children who are impacted by hybrid or remote learning schedules as a result of COVID-19.

3N00 600628 Foster Care Program-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$234,216,128	\$241,275,902	\$287,748,879	\$308,653,650	\$0	\$0
% change	3.0%	19.3%	7.3%	-100%	N/A

Source: Federal Fund Group: FAL 93.658, Foster Care-Title IV-E; FAL 93.674, Chafee Foster Care Program; FAL 93.599, Chafee Education and Training Vouchers

Legal Basis: R.C. 5101.141; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to provide federal funds to county public children services agencies for foster care maintenance payments and to provide reimbursements for state and county administrative activities conducted under Title IV-E of the Social Security Act. In addition, the funds are also used for training activities for county agency staff and foster parents. The line item is also used for programs designed to assist foster children in making the transition from foster care to independent living and to provide funds for education and training to certain eligible youth (those who have aged out of foster care or who have been adopted from the public foster care system after age 16).

H.B. 33, As Introduced, moves funding for this line item to Fund 3N00 line item 830603, Foster Care Program, under the new Department of Children and Youth.

Department of Job and Family Services

3S50 600622 Child Support Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$365,761	\$343,940	\$412,340	\$534,050	\$534,050	\$534,050
% change	-6.0%	19.9%	29.5%	0.0%	0.0%

Source: Federal Fund Group: FAL 93.597, Grants to States for Access and Visitation Program

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in October 1997)

Purpose: This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

3V00 600688 Workforce Innovation and Opportunity Act Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$106,430,437	\$113,694,136	\$124,714,804	\$166,190,087	\$165,190,735	\$165,578,756
% change	6.8%	9.7%	33.3%	-0.6%	0.2%

Source: Federal Fund Group: FAL 17.258, Workforce Innovation and Opportunity Act (WIOA) Adult Program; FAL 17.259, WIOA Youth Activities; FAL 17.278, WIOA Dislocated Workers; FAL 17.277, WIOA National Emergency Grants

Legal Basis: R.C. 6301.02; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in April 2000)

Purpose: This line item is used to distribute WIOA dollars to local workforce development boards to administer the Youth, Adult, and Dislocated Worker activities. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and program administration.

3V40 600632 Trade Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$18,524,747	\$16,288,688	\$15,021,898	\$26,748,020	\$29,560,798	\$29,727,681
% change	-12.1%	-7.8%	78.1%	10.5%	0.6%

Source: Federal Fund Group: FAL 17.245, Trade Adjustment Assistance

Legal Basis: Section 307.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to expend federal funds for Trade Adjustment Assistance programs. The programs offer a variety of benefits and services for workers who become unemployed because of increased imports from, or shifts in work to, foreign countries.

Department of Job and Family Services

3V40 600678 Federal Unemployment Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$86,708,306	\$201,771,794	\$244,904,380	\$181,529,324	\$132,198,612	\$131,184,431
% change	132.7%	21.4%	-25.9%	-27.2%	-0.8%

Source: Federal Fund Group: FAL 17.225, Unemployment Insurance

Legal Basis: R.C. 4141.10; Sections 307.10 and 307.230 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to support the functions of the Office of Unemployment Insurance Operations and state administration of federal unemployment insurance programs.

3V40 600679 Unemployment Compensation Review Commission-Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,051,676	\$4,892,598	\$7,780,292	\$6,519,880	\$6,830,615	\$6,948,482
% change	20.8%	59.0%	-16.2%	4.8%	1.7%

Source: Federal Fund Group: FAL 17.225, Unemployment Insurance

Legal Basis: R.C. 4141.06; Section 307.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Insurance Operations.

Department of Job and Family Services

3V60 600689 TANF Block Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$744,348,678	\$588,773,664	\$768,454,686	\$1,026,043,573	\$814,044,607	\$818,722,142
% change	-20.9%	30.5%	33.5%	-20.7%	0.6%

- Source:** Federal Fund Group: FAL 93.558, Temporary Assistance for Needy Families (TANF) Block Grant
- Legal Basis:** R.C. 5101.821; Sections 307.10, 307.40, 307.41, 307.80, 307.81, and 307.82 of H.B. 110 of the 134th G.A.
- Purpose:** This line item is used to fund TANF programs, including Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limit public assistance. This line item is also used to partially fund publicly funded child care.

H.B. 110 of the 134th G.A. establishes the following earmarks in each fiscal year: \$13.5 million for the Governor’s Office of Faith-Based and Community Initiatives (\$250,000 of this amount is to support Connect Our Kids Family Connections training); \$2.0 million for the Independent Living Initiative; \$2.5 million for the Commission on Fatherhood; \$2.3 million for the Open Doors Academy; \$1.0 million for the Ohio Children’s Trust Fund; \$1.2 million for the Children’s Hunger Alliance; \$1.0 million for the Waterford Institute; \$1.0 million for Big Brothers Big Sisters of Central Ohio; \$750,000 for the Ohio Council of YWCAs; \$500,000 for YMCA Day Camps; \$500,000 for Child Focus, Inc.; \$300,000 for Shoes and Clothes for Kids; \$250,000 for the Sisters of Charity Foundation; \$250,000 for Communities in Schools; \$500,000 for Produce Perks Midwest; \$200,000 for Marriage Works! Ohio; \$200,000 for the YWCA of Greater Cleveland’s Early Learning Center; \$300,000 for University Circle; \$282,400 for Somali Community Link; \$110,000 for University Settlement; \$500,000 for Birthing Beautiful Communities; \$250,000 for The Foundry; \$100,000 for INspirED; \$25,000 for the Make a Day Foundation; \$425,000 for Mahoning County High School; \$10.0 million for the Kinship Caregiver Program; \$1.0 million for the Siemer Institute; and \$250,000 for Unaffiliated Food Banks.

A portion of TANF funds related primarily to publicly funded child care will be appropriated in Fund 3V60 line item 830605, TANF Block Grant, under the new Department of Children and Youth.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025	
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: Main Operating Appropriations Bill			Version: As Introduced					
JFS	Department of Job and Family Services							
GRF	600410	TANF State Maintenance of Effort	\$ 144,686,608	\$ 149,267,326	\$ 149,267,326	0.00%	\$ 149,267,326	0.00%
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,222,291	\$ 83,461,739	\$ 0	-100.00%	\$ 0	N/A
GRF	600445	Unemployment Insurance Administration	\$ 0	\$ 0	\$ 60,000,000	N/A	\$ 60,000,000	0.00%
GRF	600450	Program Operations	\$ 142,486,598	\$ 195,109,791	\$ 228,060,138	16.89%	\$ 217,648,872	-4.57%
GRF	600451	Family and Children First	\$ 1,208,172	\$ 1,386,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$ 8,000,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600502	Child Support- Local	\$ 25,990,075	\$ 26,400,000	\$ 26,400,000	0.00%	\$ 26,400,000	0.00%
GRF	600521	Family Assistance- Local	\$ 44,249,494	\$ 47,248,768	\$ 53,248,768	12.70%	\$ 53,248,768	0.00%
GRF	600523	Family and Children Services	\$ 188,850,773	\$ 217,694,327	\$ 0	-100.00%	\$ 0	N/A
GRF	600528	Adoption Services	\$ 18,627,640	\$ 23,922,517	\$ 0	-100.00%	\$ 0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$ 13,547,840	\$ 13,500,000	\$ 13,500,000	0.00%	\$ 13,500,000	0.00%
GRF	600534	Adult Protective Services	\$ 5,169,061	\$ 5,720,000	\$ 9,720,000	69.93%	\$ 9,720,000	0.00%
GRF	600535	Early Care and Education	\$ 140,810,351	\$ 141,285,241	\$ 0	-100.00%	\$ 0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$ 832,950	\$ 1,000,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600551	Job and Family Services Program Support	\$ 402,155	\$ 150,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600553	Court Appointed Special Advocates	\$ 1,100,000	\$ 1,000,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600560	Employment Incentive Program	\$ 214,812	\$ 2,500,000	\$ 0	-100.00%	\$ 0	N/A
GRF	600561	Parenting and Pregnancy Program	\$ 0	\$ 3,000,000	\$ 7,000,000	133.33%	\$ 7,000,000	0.00%
GRF	600562	Adoption Grant Program	\$ 0	\$ 15,000,000	\$ 15,000,000	0.00%	\$ 15,000,000	0.00%
GRF	600563	Putative Father Registry	\$ 0	\$ 500,000	\$ 0	-100.00%	\$ 0	N/A
GRF	655425	Medicaid Program Support	\$ 11,953,947	\$ 13,020,904	\$ 15,605,707	19.85%	\$ 15,673,812	0.44%
GRF	655522	Medicaid Program Support-Local	\$ 37,062,361	\$ 43,975,628	\$ 44,000,000	0.06%	\$ 49,000,000	11.36%
GRF	655523	Medicaid Program Support-Local Transportation	\$ 38,129,502	\$ 43,500,000	\$ 43,530,000	0.07%	\$ 43,530,000	0.00%
General Revenue Fund Total			\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	-35.82%	\$ 659,988,778	-0.80%
1980	600647	Children's Trust Fund	\$ 3,650,866	\$ 6,024,649	\$ 0	-100.00%	\$ 0	N/A
2320	600644	Family and Children First	\$ 1,564,058	\$ 2,713,612	\$ 0	-100.00%	\$ 0	N/A
4A80	600658	Public Assistance Activities	\$ 16,715,184	\$ 20,000,000	\$ 19,900,000	-0.50%	\$ 19,900,000	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$ 10,071,952	\$ 9,250,000	\$ 11,400,000	23.24%	\$ 11,400,000	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025	
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
JFS	Department of Job and Family Services							
4E70	600604	Family and Children Services Collections	\$ 101,933	\$ 650,000	\$ 650,000	0.00%	\$ 650,000	0.00%
4F10	600609	Family and Children Activities	\$ 0	\$ 708,000	\$ 0	-100.00%	\$ 0	N/A
5CV1	600557	Coronavirus Relief - Foodbanks	\$ 12,000,000	\$ 0	\$ 0	N/A	\$ 0	N/A
5CV3	600455	Operating Funds ARPA	\$ 0	\$ 13,000,000	\$ 0	-100.00%	\$ 0	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$ 0	\$ 25,000,000	\$ 0	-100.00%	\$ 0	N/A
5CV3	6006A3	County JFS	\$ 0	\$ 30,000,000	\$ 0	-100.00%	\$ 0	N/A
5CV3	6006A5	ARPA Food Assistance	\$ 0	\$ 5,000,000	\$ 0	-100.00%	\$ 0	N/A
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 0	\$ 5,000,000	\$ 0	-100.00%	\$ 0	N/A
5CV3	6006A7	ARPA Childcare	\$ 0	\$ 0	\$ 150,000,000	N/A	\$ 0	-100.00%
5DM0	600633	Audit Settlements and Contingency	\$ 0	\$ 1,000,000	\$ 1,000,000	0.00%	\$ 1,000,000	0.00%
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	0.00%	\$ 500,000	0.00%
5KT0	600696	Early Childhood Education	\$ 20,058,950	\$ 20,060,186	\$ 0	-100.00%	\$ 0	N/A
5NG0	600660	Victims of Human Trafficking	\$ 0	\$ 100,000	\$ 0	-100.00%	\$ 0	N/A
5RX0	600699	Workforce Development Projects	\$ 182,465	\$ 300,000	\$ 500,000	66.67%	\$ 500,000	0.00%
5RY0	600698	Human Services Project	\$ 20,265,366	\$ 21,028,628	\$ 0	-100.00%	\$ 0	N/A
5TZ0	600674	Childrens Crisis Care	\$ 870,515	\$ 1,000,000	\$ 879,706	-12.03%	\$ 879,706	0.00%
5U60	600663	Family and Children Support	\$ 3,419,229	\$ 6,262,000	\$ 6,932,065	10.70%	\$ 7,787,465	12.34%
Dedicated Purpose Fund Group Total			\$ 89,400,518	\$ 167,597,075	\$ 191,761,771	14.42%	\$ 42,617,171	-77.78%
5HL0	600602	State and County Shared Services	\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	0.00%	\$ 2,000,000	0.00%
Internal Service Activity Fund Group Total			\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	0.00%	\$ 2,000,000	0.00%
1920	600646	Child Support Intercept-Federal	\$ 158,311,556	\$ 100,000,000	\$ 100,000,000	0.00%	\$ 100,000,000	0.00%
5830	600642	Child Support Intercept-State	\$ 14,331,318	\$ 13,000,000	\$ 13,000,000	0.00%	\$ 13,000,000	0.00%
5B60	600601	Food Assistance Intercept	\$ 2,506,374	\$ 4,000,000	\$ 4,000,000	0.00%	\$ 4,000,000	0.00%
Fiduciary Fund Group Total			\$ 175,149,249	\$ 117,000,000	\$ 117,000,000	0.00%	\$ 117,000,000	0.00%
R012	600643	Refunds and Audit Settlements	\$ 0	\$ 500,000	\$ 500,000	0.00%	\$ 500,000	0.00%
Holding Account Fund Group Total			\$ 0	\$ 500,000	\$ 500,000	0.00%	\$ 500,000	0.00%
3270	600606	Child Welfare	\$ 28,017,304	\$ 42,558,767	\$ 0	-100.00%	\$ 0	N/A
3310	600615	Veterans Programs	\$ 6,592,785	\$ 7,229,889	\$ 11,872,779	64.22%	\$ 11,893,147	0.17%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025	
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
JFS	Department of Job and Family Services							
3310	600624	Employment Services	\$ 24,535,101	\$ 29,546,705	\$ 30,454,022	3.07%	\$ 30,882,752	1.41%
3310	600686	Workforce Programs	\$ 2,286,779	\$ 4,085,961	\$ 3,926,746	-3.90%	\$ 3,980,332	1.36%
3840	600610	Food Assistance Programs	\$ 188,945,911	\$ 265,447,044	\$ 245,396,656	-7.55%	\$ 236,482,931	-3.63%
3850	600614	Refugee Services	\$ 6,351,292	\$ 18,522,961	\$ 23,157,277	25.02%	\$ 12,375,030	-46.56%
3950	600616	Federal Discretionary Grants	\$ 5,157,001	\$ 19,100,000	\$ 8,367,273	-56.19%	\$ 5,047,878	-39.67%
3960	600620	Social Services Block Grant	\$ 36,370,596	\$ 42,032,638	\$ 38,191,659	-9.14%	\$ 38,280,049	0.23%
3970	600626	Child Support-Federal	\$ 187,167,162	\$ 207,332,330	\$ 205,929,146	-0.68%	\$ 205,192,248	-0.36%
3980	600627	Adoption Program-Federal	\$ 181,492,585	\$ 179,138,484	\$ 0	-100.00%	\$ 0	N/A
3A20	600641	Emergency Food Distribution	\$ 2,073,043	\$ 0	\$ 0	N/A	\$ 0	N/A
3D30	600648	Children's Trust Fund Federal	\$ 2,776,304	\$ 7,005,448	\$ 0	-100.00%	\$ 0	N/A
3F01	655624	Medicaid Program Support - Federal	\$ 170,113,535	\$ 230,640,141	\$ 220,005,026	-4.61%	\$ 220,103,397	0.04%
3H70	600617	Child Care Federal	\$ 249,634,535	\$ 495,269,779	\$ 0	-100.00%	\$ 0	N/A
3H70	600661	Child Care ARPA Supplement	\$ 232,269,112	\$ 499,146,258	\$ 0	-100.00%	\$ 0	N/A
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 0	\$ 4,099,604	\$ 0	-100.00%	\$ 0	N/A
3N00	600628	Foster Care Program-Federal	\$ 287,748,879	\$ 308,653,650	\$ 0	-100.00%	\$ 0	N/A
3S50	600622	Child Support Projects	\$ 412,340	\$ 534,050	\$ 534,050	0.00%	\$ 534,050	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 124,714,804	\$ 166,190,087	\$ 165,190,735	-0.60%	\$ 165,578,756	0.23%
3V40	600632	Trade Programs	\$ 15,021,898	\$ 26,748,020	\$ 29,560,798	10.52%	\$ 29,727,681	0.56%
3V40	600678	Federal Unemployment Programs	\$ 244,904,380	\$ 181,529,324	\$ 132,198,612	-27.18%	\$ 131,184,431	-0.77%
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 7,780,292	\$ 6,519,880	\$ 6,830,615	4.77%	\$ 6,948,482	1.73%
3V60	600689	TANF Block Grant	\$ 768,454,686	\$ 1,026,043,573	\$ 814,044,607	-20.66%	\$ 818,722,142	0.57%
Federal Fund Group Total			\$ 2,772,820,324	\$ 3,767,374,593	\$ 1,935,660,001	-48.62%	\$ 1,916,933,306	-0.97%
Department of Job and Family Services Total			\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	-42.80%	\$ 2,739,039,255	-5.95%