

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill
(FY 2024-FY 2025)

As Introduced
In House Committee

April 18, 2023

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
Report For: Main Operating Appropriations Bill				Version: In House Finance							
ADJ	Adjutant General	\$ 12,644,704	\$ 11,852,572	\$ 14,349,875	\$ 14,347,000	(\$2,875)	-0.02%	\$ 14,714,049	\$ 14,711,000	(\$3,049)	-0.02%
DAS	Department of Administrative Services	\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 169,586,000	(\$30,333,150)	-15.17%	\$ 188,935,738	\$ 169,165,000	(\$19,770,738)	-10.46%
AGE	Department of Aging	\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 26,563,000	(\$1,723,365)	-6.09%	\$ 27,440,343	\$ 25,657,000	(\$1,783,343)	-6.50%
AGR	Department of Agriculture	\$ 57,987,986	\$ 54,656,405	\$ 51,805,500	\$ 45,575,000	(\$6,230,500)	-12.03%	\$ 53,030,300	\$ 51,203,000	(\$1,827,300)	-3.45%
AIR	Air Quality Development Authority	\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
ART	Ohio Arts Council	\$ 21,223,683	\$ 20,085,698	\$ 20,352,895	\$ 20,352,000	(\$895)	0.00%	\$ 20,413,958	\$ 20,413,000	(\$958)	0.00%
AGO	Attorney General	\$ 116,422,665	\$ 114,784,568	\$ 185,183,469	\$ 184,821,000	(\$362,469)	-0.20%	\$ 181,302,916	\$ 185,738,000	\$ 4,435,084	2.45%
AUD	Auditor of State	\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 35,142,000	(\$1,388)	0.00%	\$ 36,423,514	\$ 36,422,000	(\$1,514)	0.00%
ETC	Broadcast Educational Media Commission	\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%
OBM	Office of Budget and Management	\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%
CSR	Capitol Square Review and Advisory Board	\$ 5,366,852	\$ 6,750,596	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%
KID	Department of Children and Youth	\$0	\$0	\$ 802,097,881	\$ 760,182,000	(\$41,915,881)	-5.23%	\$ 809,862,836	\$ 769,550,000	(\$40,312,836)	-4.98%
CIV	Ohio Civil Rights Commission	\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 6,963,000	\$ 0	0.00%	\$ 7,172,000	\$ 7,172,000	\$ 0	0.00%
CLA	Court of Claims	\$ 12,142,381	\$ 5,156,633	\$ 4,024,854	\$ 4,024,000	(\$854)	-0.02%	\$ 4,190,824	\$ 4,190,000	(\$824)	-0.02%
DEV	Department of Development	\$ 138,361,120	\$ 841,827,697	\$ 155,564,866	\$ 87,553,000	(\$68,011,866)	-43.72%	\$ 137,574,866	\$ 87,553,000	(\$50,021,866)	-36.36%
DDD	Department of Developmental Disabilities	\$ 723,230,467	\$ 817,161,018	\$ 833,006,489	\$ 904,678,000	\$ 71,671,511	8.60%	\$ 910,490,007	\$ 1,051,016,000	\$ 140,525,993	15.43%
EDU	Department of Education	\$ 8,211,630,209	\$ 8,452,783,863	\$ 8,997,667,359	\$ 9,391,407,000	\$ 393,739,641	4.38%	\$ 9,182,353,905	\$ 9,745,025,000	\$ 562,671,095	6.13%
ELC	Ohio Elections Commission	\$ 398,454	\$ 404,044	\$ 415,500	\$ 415,000	(\$500)	-0.12%	\$ 432,000	\$ 432,000	\$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
ERB	State Employment Relations Board	\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 4,421,000	(\$423)	-0.01%	\$ 4,466,029	\$ 4,466,000	(\$29)	0.00%
EPA	Environmental Protection Agency	\$ 9,983,506	\$ 9,135,482	\$ 13,864,712	\$ 13,865,000	\$ 288	0.00%	\$ 13,907,712	\$ 13,908,000	\$ 288	0.00%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
ETH	Ethics Commission	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 2,289,000	\$ 100	0.00%	\$ 2,305,100	\$ 2,305,000	(\$100)	0.00%
EXP	Expositions Commission	\$ 350,643	\$ 363,750	\$ 380,000	\$ 380,000	\$ 0	0.00%	\$ 380,000	\$ 380,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission	\$ 452,615,208	\$ 427,697,932	\$ 412,626,827	\$ 412,626,000	(\$827)	0.00%	\$ 340,098,168	\$ 340,098,000	(\$168)	0.00%
GOV	Office of the Governor	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%
DOH	Department of Health	\$ 122,099,036	\$ 129,766,763	\$ 123,366,844	\$ 92,408,000	(\$30,958,844)	-25.09%	\$ 127,051,331	\$ 93,512,000	(\$33,539,331)	-26.40%
BOR	Department of Higher Education	\$ 2,742,297,802	\$ 2,763,032,742	\$ 3,028,447,052	\$ 2,824,090,000	(\$204,357,052)	-6.75%	\$ 3,300,232,296	\$ 2,940,842,000	(\$359,390,296)	-10.89%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
SPA	Commission on Hispanic/Latino Affairs	\$ 430,508	\$ 476,360	\$ 479,000	\$ 479,000	\$ 0	0.00%	\$ 490,000	\$ 490,000	\$ 0	0.00%
OHS	Ohio History Connection	\$ 15,639,076	\$ 15,399,076	\$ 22,785,470	\$ 21,089,000	(\$1,696,470)	-7.45%	\$ 25,998,304	\$ 25,695,000	(\$303,304)	-1.17%
REP	House of Representatives	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 1,941,000	(\$100)	-0.01%	\$ 2,078,000	\$ 2,078,000	\$ 0	0.00%
JFS	Department of Job and Family Services	\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	\$ 582,421,000	(\$82,910,939)	-12.46%	\$ 659,988,778	\$ 587,489,000	(\$72,499,778)	-10.99%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%
JCO	Judicial Conference of Ohio	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 1,192,000	(\$621)	-0.05%	\$ 1,231,753	\$ 1,231,000	(\$753)	-0.06%
JSC	Judiciary/Supreme Court	\$ 188,135,098	\$ 197,771,168	\$ 206,748,336	\$ 206,746,000	(\$2,336)	0.00%	\$ 214,244,544	\$ 214,242,000	(\$2,544)	0.00%
JLE	Joint Legislative Ethics Committee	\$ 621,757	\$ 625,000	\$ 625,000	\$ 713,000	\$ 88,000	14.08%	\$ 625,000	\$ 713,000	\$ 88,000	14.08%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,687,926	\$ 42,022,202	\$ 42,022,000	(\$202)	0.00%	\$ 40,772,202	\$ 40,772,000	(\$202)	0.00%
LIB	State Library Board	\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%
MCD	MCD - State	\$ 4,424,329,109	\$ 6,111,389,086	\$ 6,135,721,590	\$ 6,392,823,000	\$ 257,101,410	4.19%	\$ 6,831,369,791	\$ 7,159,180,000	\$ 327,810,209	4.80%
	MCD - Federal	\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,649,386,000	\$ 430,358,821	3.03%	\$ 15,172,082,581	\$ 15,737,295,000	\$ 565,212,419	3.73%
	Department of Medicaid - Total	\$ 16,315,536,808	\$ 19,712,003,329	\$ 20,354,748,769	\$ 21,042,209,000	\$ 687,460,231	3.38%	\$ 22,003,452,372	\$ 22,896,475,000	\$ 893,022,628	4.06%
MHA	Department of Mental Health and Addiction Services	\$ 488,921,740	\$ 516,970,364	\$ 623,438,097	\$ 541,408,000	(\$82,030,097)	-13.16%	\$ 653,313,208	\$ 562,483,000	(\$90,830,208)	-13.90%
MIH	Commission on Minority Health	\$ 3,749,052	\$ 5,137,050	\$ 5,667,794	\$ 5,666,000	(\$1,794)	-0.03%	\$ 5,701,644	\$ 5,700,000	(\$1,644)	-0.03%
DNR	Department of Natural Resources	\$ 129,631,599	\$ 173,263,436	\$ 175,006,130	\$ 147,446,000	(\$27,560,130)	-15.75%	\$ 171,582,129	\$ 144,046,000	(\$27,536,129)	-16.05%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 19,944,444	\$ 19,827,829	\$ 27,226,137	\$ 27,775,000	\$ 548,863	2.02%	\$ 32,420,759	\$ 32,970,000	\$ 549,241	1.69%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 0	0.00%	\$ 36,183,000	\$ 36,183,000	\$ 0	0.00%
PUB	Ohio Public Defender Commission	\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 154,816,000	(\$21,096,300)	-11.99%	\$ 183,349,100	\$ 156,437,000	(\$26,912,100)	-14.68%
DPS	Department of Public Safety	\$ 93,733,635	\$ 122,480,904	\$ 101,502,864	\$ 104,269,000	\$ 2,766,136	2.73%	\$ 99,082,000	\$ 101,834,000	\$ 2,752,000	2.78%
PWC	Public Works Commission	\$ 285,944,484	\$ 370,300,000	\$ 277,600,000	\$ 277,600,000	\$ 0	0.00%	\$ 276,900,000	\$ 276,900,000	\$ 0	0.00%
DRC	Department of Rehabilitation and Correction	\$ 1,936,525,341	\$ 2,087,798,799	\$ 2,226,874,100	\$ 2,159,203,000	(\$67,671,100)	-3.04%	\$ 2,362,036,200	\$ 2,280,245,000	(\$81,791,200)	-3.46%
RDF	State Revenue Distributions	\$ 1,818,201,558	\$ 1,854,000,000	\$ 1,845,916,000	\$ 1,856,916,000	\$ 11,000,000	0.60%	\$ 1,857,992,000	\$ 1,885,932,000	\$ 27,940,000	1.50%
OSB	Ohio Deaf and Blind Education Services	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 30,214,000	(\$631)	0.00%	\$ 30,634,214	\$ 30,634,000	(\$214)	0.00%
OSD	Ohio School for the Deaf	\$ 14,623,645	\$ 14,621,112	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
SOS	Secretary of State	\$ 10,298,824	\$ 14,108,392	\$ 13,090,000	\$ 13,090,000	\$ 0	0.00%	\$ 13,590,000	\$ 13,590,000	\$ 0	0.00%
SEN	Senate	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,235,000	\$ 149,441	7.17%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
TAX	Department of Taxation	\$ 55,432,526	\$ 58,389,210	\$ 60,295,930	\$ 60,295,000	(\$930)	0.00%	\$ 60,684,643	\$ 60,684,000	(\$643)	0.00%
DOT	Department of Transportation	\$ 3,684,040	\$ 119,735,356	\$ 28,500,000	\$ 24,500,000	(\$4,000,000)	-14.04%	\$ 29,500,000	\$ 25,500,000	(\$4,000,000)	-13.56%
TOS	Treasurer of State	\$ 11,533,533	\$ 11,584,409	\$ 7,598,645	\$ 7,598,000	(\$645)	-0.01%	\$ 6,552,205	\$ 6,552,000	(\$205)	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 56,357,501	\$ 57,338,046	\$ 60,428,154	\$ 60,426,000	(\$2,154)	0.00%	\$ 62,879,670	\$ 62,878,000	(\$1,670)	0.00%
DYS	Department of Youth Services	\$ 226,996,907	\$ 232,028,483	\$ 265,056,700	\$ 254,747,000	(\$10,309,700)	-3.89%	\$ 269,911,100	\$ 259,799,000	(\$10,112,100)	-3.75%
Main Operating Appropriations Bill Total		\$ 35,712,812,485	\$ 40,844,348,537	\$ 42,265,527,024	\$ 42,749,881,000	\$ 484,353,976	1.15%	\$ 44,553,824,446	\$ 45,363,400,000	\$ 809,575,554	1.82%
GRF - State		\$ 23,821,604,786	\$ 27,243,734,294	\$ 28,046,499,845	\$ 28,100,495,000	\$ 53,995,155	0.19%	\$ 29,381,741,865	\$ 29,626,105,000	\$ 244,363,135	0.83%
GRF - Federal		\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,649,386,000	\$ 430,358,821	3.03%	\$ 15,172,082,581	\$ 15,737,295,000	\$ 565,212,419	3.73%
GRF - Total		\$ 35,712,812,485	\$ 40,844,348,537	\$ 42,265,527,024	\$ 42,749,881,000	\$ 484,353,976	1.15%	\$ 44,553,824,446	\$ 45,363,400,000	\$ 809,575,554	1.82%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House						All Fund Groups					
Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
Report For: Main Operating Appropriations Bill						Version: In House Finance					
ACC	Accountancy Board of Ohio	\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 1,868,885	\$ 0	0.00%	\$ 1,826,216	\$ 1,826,216	\$ 0	0.00%
ADJ	Adjutant General	\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 59,937,885	(\$2,875)	0.00%	\$ 61,093,361	\$ 61,090,312	(\$3,049)	0.00%
DAS	Department of Administrative Services	\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 957,741,404	(\$2,152,880)	-0.22%	\$ 966,773,499	\$ 964,768,038	(\$2,005,461)	-0.21%
AGE	Department of Aging	\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 169,337,487	(\$1,723,365)	-1.01%	\$ 108,401,428	\$ 106,618,085	(\$1,783,343)	-1.65%
AGR	Department of Agriculture	\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 186,753,600	(\$6,230,500)	-3.23%	\$ 196,773,400	\$ 194,946,100	(\$1,827,300)	-0.93%
AIR	Air Quality Development Authority	\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 2,016,000	(\$1,000,000)	-33.16%	\$ 3,119,000	\$ 2,119,000	(\$1,000,000)	-32.06%
ARC	Architects Boards	\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
ART	Ohio Arts Council	\$ 22,771,200	\$ 21,885,698	\$ 22,197,895	\$ 22,197,000	(\$895)	0.00%	\$ 22,408,958	\$ 22,408,000	(\$958)	0.00%
ATH	Ohio Athletic Commission	\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
AGO	Attorney General	\$ 367,800,120	\$ 444,382,934	\$ 437,233,201	\$ 436,870,732	(\$362,469)	-0.08%	\$ 433,952,148	\$ 438,387,232	\$ 4,435,084	1.02%
AUD	Auditor of State	\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 103,457,067	(\$1,388)	0.00%	\$ 110,212,143	\$ 110,210,629	(\$1,514)	0.00%
ETC	Broadcast Educational Media Commission	\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 10,576,700	\$ 219,211	2.12%	\$ 10,358,689	\$ 10,577,900	\$ 219,211	2.12%
OBM	Office of Budget and Management	\$ 2,175,698,480	\$ 1,038,467,483	\$ 30,752,323	\$ 30,751,399	(\$924)	0.00%	\$ 30,841,798	\$ 30,841,399	(\$399)	0.00%
CSR	Capitol Square Review and Advisory Board	\$ 7,147,777	\$ 11,848,102	\$ 11,802,502	\$ 11,802,906	\$ 404	0.00%	\$ 11,802,502	\$ 11,802,906	\$ 404	0.00%
SCR	State Board of Career Colleges and Schools	\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
CAC	Ohio Casino Control Commission	\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 17,102,000	\$ 0	0.00%	\$ 17,503,000	\$ 17,503,000	\$ 0	0.00%
CDP	Chemical Dependency Professionals Board	\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
KID	Department of Children and Youth	\$0	\$0	\$ 2,287,082,875	\$ 2,245,166,994	(\$41,915,881)	-1.83%	\$ 2,304,399,557	\$ 2,264,086,721	(\$40,312,836)	-1.75%
CHR	State Chiropractic Board	\$ 616,818	\$ 642,859	\$ 592,868	\$ 592,868	\$ 0	0.00%	\$ 593,868	\$ 593,868	\$ 0	0.00%
CIV	Ohio Civil Rights Commission	\$ 9,328,842	\$ 9,862,165	\$ 10,749,800	\$ 10,749,800	\$ 0	0.00%	\$ 11,404,800	\$ 11,404,800	\$ 0	0.00%
COM	Department of Commerce	\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	\$ 278,074,502	\$ 0	0.00%	\$ 274,986,728	\$ 274,986,728	\$ 0	0.00%
OCC	Office of Consumers' Counsel	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
CEB	Controlling Board	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
COS	Cosmetology and Barber Board	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%
CLA	Court of Claims	\$ 12,685,792	\$ 5,695,993	\$ 4,603,356	\$ 4,602,502	(\$854)	-0.02%	\$ 4,787,931	\$ 4,787,107	(\$824)	-0.02%
DEN	Ohio State Dental Board	\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%
BDP	Board of Deposit	\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%
DEV	Department of Development	\$ 1,788,940,072	\$ 4,717,582,056	\$ 2,147,796,271	\$ 2,781,841,595	\$ 634,045,324	29.52%	\$ 1,187,787,713	\$ 1,312,765,847	\$ 124,978,134	10.52%
DDD	Department of Developmental Disabilities	\$ 3,545,077,970	\$ 4,183,250,339	\$ 4,350,289,632	\$ 4,498,388,068	\$ 148,098,436	3.40%	\$ 4,576,777,552	\$ 4,975,218,113	\$ 398,440,561	8.71%
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FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House						All Fund Groups					
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						\$ Change	% Change			\$ Change	% Change
EDU	Department of Education	\$ 14,519,116,594	\$ 16,024,203,854	\$ 15,130,396,498	\$ 15,619,636,139	\$ 489,239,641	3.23%	\$ 13,562,892,373	\$ 14,220,563,468	\$ 657,671,095	4.85%
ELC	Ohio Elections Commission	\$ 631,589	\$ 631,764	\$ 625,500	\$ 625,000	(\$500)	-0.08%	\$ 642,000	\$ 642,000	\$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	\$ 1,798,563	\$ 2,200,372	\$ 2,272,500	\$ 1,444,500	(\$828,000)	-36.44%	\$ 2,274,764	\$ 1,446,764	(\$828,000)	-36.40%
PAY	Employee Benefits Funds	\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,095,108,812	\$ 0	0.00%	\$ 2,128,289,825	\$ 2,128,289,825	\$ 0	0.00%
ERB	State Employment Relations Board	\$ 4,034,197	\$ 4,583,623	\$ 4,755,551	\$ 4,755,128	(\$423)	-0.01%	\$ 4,628,178	\$ 4,628,149	(\$29)	0.00%
ENG	State Board of Engineers and Surveyors	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
EPA	Environmental Protection Agency	\$ 202,255,234	\$ 245,145,435	\$ 272,513,724	\$ 272,514,012	\$ 288	0.00%	\$ 275,549,423	\$ 275,549,711	\$ 288	0.00%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
ETH	Ethics Commission	\$ 2,313,743	\$ 2,849,705	\$ 2,804,000	\$ 2,804,100	\$ 100	0.00%	\$ 2,820,200	\$ 2,820,100	(\$100)	0.00%
EXP	Expositions Commission	\$ 10,688,736	\$ 69,300,614	\$ 112,545,000	\$ 112,545,000	\$ 0	0.00%	\$ 112,656,000	\$ 112,656,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission	\$ 458,194,084	\$ 648,446,833	\$ 620,755,840	\$ 520,755,013	(\$100,000,827)	-16.11%	\$ 348,403,996	\$ 348,403,828	(\$168)	0.00%
GOV	Office of the Governor	\$ 3,653,538	\$ 3,732,485	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%
DOH	Department of Health	\$ 1,159,798,481	\$ 1,333,843,385	\$ 1,011,780,312	\$ 1,025,844,090	\$ 14,063,778	1.39%	\$ 887,280,300	\$ 849,235,591	(\$38,044,709)	-4.29%
BOR	Department of Higher Education	\$ 2,798,619,100	\$ 2,825,136,492	\$ 3,287,231,774	\$ 3,005,874,722	(\$281,357,052)	-8.56%	\$ 3,359,243,461	\$ 3,027,853,165	(\$331,390,296)	-9.87%
HEF	Ohio Higher Educational Facility Commission	\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%
SPA	Commission on Hispanic/Latino Affairs	\$ 516,728	\$ 992,023	\$ 604,000	\$ 604,000	\$ 0	0.00%	\$ 615,000	\$ 615,000	\$ 0	0.00%
OHS	Ohio History Connection	\$ 16,306,583	\$ 15,559,076	\$ 22,945,470	\$ 21,249,000	(\$1,696,470)	-7.39%	\$ 26,158,304	\$ 25,855,000	(\$303,304)	-1.16%
REP	House of Representatives	\$ 24,757,295	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%
HFA	Ohio Housing Finance Agency	\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 18,361,741	\$ 0	0.00%	\$ 18,933,489	\$ 18,933,489	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 2,325,711	\$ 2,304,085	\$ 2,766,100	\$ 2,766,000	(\$100)	0.00%	\$ 2,903,000	\$ 2,903,000	\$ 0	0.00%
INS	Department of Insurance	\$ 41,548,567	\$ 44,415,366	\$ 46,366,669	\$ 46,366,669	\$ 0	0.00%	\$ 47,087,703	\$ 47,087,703	\$ 0	0.00%
JFS	Department of Job and Family Services	\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	\$ 2,689,713,066	(\$222,540,645)	-7.64%	\$ 2,739,039,255	\$ 2,677,159,771	(\$61,879,484)	-2.26%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%
JCO	Judicial Conference of Ohio	\$ 1,596,963	\$ 1,670,875	\$ 1,809,474	\$ 1,808,853	(\$621)	-0.03%	\$ 1,905,862	\$ 1,905,109	(\$753)	-0.04%
JSC	Judiciary/Supreme Court	\$ 201,124,981	\$ 212,115,384	\$ 221,034,477	\$ 221,032,141	(\$2,336)	0.00%	\$ 228,485,163	\$ 228,482,619	(\$2,544)	0.00%
LEC	Lake Erie Commission	\$ 1,229,595	\$ 1,591,102	\$ 983,000	\$ 983,000	\$ 0	0.00%	\$ 1,598,000	\$ 1,598,000	\$ 0	0.00%
JLE	Joint Legislative Ethics Committee	\$ 778,974	\$ 785,000	\$ 785,000	\$ 873,000	\$ 88,000	11.21%	\$ 785,000	\$ 873,000	\$ 88,000	11.21%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	\$ 42,032,000	(\$202)	0.00%	\$ 40,782,202	\$ 40,782,000	(\$202)	0.00%
LIB	State Library Board	\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%
LCO	Liquor Control Commission	\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Totals by Agency		Estimate		Introduced		House		Intro. to House		Introduced		House		Intro. to House	
		FY 2022		FY 2023		FY 2024		FY 2024		FY 2025		FY 2025		FY 2025	
		\$ Change		% Change		\$ Change		% Change		\$ Change		% Change		\$ Change	
LOT	Ohio Lottery Commission	\$ 423,309,089		\$ 407,926,110		\$ 427,378,841		\$ 427,378,841		\$ 0	0.00%	\$ 443,228,238		\$ 443,228,238	
MCD	Department of Medicaid	\$ 31,388,096,376		\$ 35,098,497,461		\$ 36,910,526,667		\$ 37,599,236,898		\$ 688,710,231	1.87%	\$ 38,902,538,541		\$ 39,796,811,169	
MED	State Medical Board	\$ 11,583,077		\$ 12,909,606		\$ 13,791,789		\$ 13,791,789		\$ 0	0.00%	\$ 14,315,005		\$ 14,315,005	
MHA	Department of Mental Health and Addiction Services	\$ 905,140,259		\$ 1,201,860,249		\$ 1,330,277,287		\$ 1,057,349,661		(\$272,927,626)	-20.52%	\$ 1,165,352,398		\$ 1,077,554,020	
MIH	Commission on Minority Health	\$ 3,862,419		\$ 7,102,541		\$ 5,702,794		\$ 5,701,000		(\$1,794)	-0.03%	\$ 5,736,644		\$ 5,735,000	
CRB	Motor Vehicle Repair Board	\$ 639,775		\$ 656,915		\$ 698,657		\$ 698,657		\$ 0	0.00%	\$ 704,675		\$ 704,675	
DNR	Department of Natural Resources	\$ 445,545,300		\$ 616,103,154		\$ 655,851,355		\$ 633,291,225		(\$22,560,130)	-3.44%	\$ 652,544,259		\$ 625,008,130	
NUR	Board of Nursing	\$ 12,951,911		\$ 14,452,721		\$ 14,559,156		\$ 14,559,156		\$ 0	0.00%	\$ 13,927,156		\$ 13,927,156	
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$ 1,196,772		\$ 1,218,763		\$ 1,330,747		\$ 1,330,747		\$ 0	0.00%	\$ 1,417,747		\$ 1,417,747	
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 253,690,775		\$ 295,920,170		\$ 317,540,924		\$ 318,089,787		\$ 548,863	0.17%	\$ 343,323,342		\$ 343,872,583	
PEN	Pension Subsidies	\$ 34,955,237		\$ 35,474,000		\$ 35,683,000		\$ 35,683,000		\$ 0	0.00%	\$ 36,183,000		\$ 36,183,000	
UST	Petroleum Underground Storage Tank Release Compensation Board	\$ 1,428,812		\$ 1,539,981		\$ 1,616,900		\$ 1,616,900		\$ 0	0.00%	\$ 1,638,600		\$ 1,638,600	
PRX	State Board of Pharmacy	\$ 17,932,050		\$ 20,681,040		\$ 18,635,300		\$ 18,635,300		\$ 0	0.00%	\$ 17,274,300		\$ 17,274,300	
PSY	State Board of Psychology	\$ 702,994		\$ 716,138		\$ 747,489		\$ 747,489		\$ 0	0.00%	\$ 757,489		\$ 757,489	
PUB	Ohio Public Defender Commission	\$ 193,635,786		\$ 199,805,338		\$ 237,943,000		\$ 216,846,700		(\$21,096,300)	-8.87%	\$ 243,379,800		\$ 216,467,700	
DPS	Department of Public Safety	\$ 821,248,937		\$ 1,308,129,112		\$ 1,048,958,071		\$ 1,047,244,707		(\$1,713,364)	-0.16%	\$ 1,073,192,501		\$ 1,071,465,001	
PUC	Public Utilities Commission of Ohio	\$ 57,687,076		\$ 81,065,040		\$ 80,243,854		\$ 80,243,854		\$ 0	0.00%	\$ 80,404,294		\$ 80,404,294	
PWC	Public Works Commission	\$ 286,882,379		\$ 371,579,075		\$ 278,914,821		\$ 278,914,821		\$ 0	0.00%	\$ 278,195,168		\$ 278,195,168	
RAC	Ohio State Racing Commission	\$ 34,914,264		\$ 30,680,893		\$ 33,310,497		\$ 33,310,497		\$ 0	0.00%	\$ 33,310,497		\$ 33,310,497	
DRC	Department of Rehabilitation and Correction	\$ 2,009,925,353		\$ 2,160,881,343		\$ 2,330,539,100		\$ 2,337,868,000		\$ 7,328,900	0.31%	\$ 2,465,701,200		\$ 2,458,910,000	
RDF	State Revenue Distributions	\$ 8,187,362,431		\$ 8,080,915,288		\$ 8,902,220,315		\$ 8,913,220,315		\$ 11,000,000	0.12%	\$ 9,350,839,739		\$ 9,378,779,739	
OSB	Ohio Deaf and Blind Education Services	\$ 14,907,699		\$ 15,417,537		\$ 33,352,431		\$ 33,351,800		(\$631)	0.00%	\$ 33,741,531		\$ 33,741,317	
OSD	Ohio School for the Deaf	\$ 15,384,842		\$ 16,116,250		\$ 0		\$ 0		\$ 0	N/A	\$ 0		\$ 0	
SOS	Secretary of State	\$ 47,810,880		\$ 91,060,605		\$ 43,087,537		\$ 43,087,537		\$ 0	0.00%	\$ 45,270,278		\$ 45,270,278	
SEN	Senate	\$ 14,526,458		\$ 25,669,476		\$ 20,460,297		\$ 20,460,297		\$ 0	0.00%	\$ 20,460,297		\$ 20,460,297	
CSV	Commission on Service and Volunteerism	\$ 9,376,789		\$ 10,737,314		\$ 14,566,172		\$ 14,566,066		(\$106)	0.00%	\$ 14,604,781		\$ 14,604,793	
CSF	Commissioners of Sinking Fund	\$ 1,288,771,309		\$ 1,349,955,000		\$ 1,131,327,500		\$ 1,292,395,000		\$ 161,067,500	14.24%	\$ 1,047,237,500		\$ 1,006,695,000	
SOA	Southern Ohio Agricultural and Community Development Foundatio	\$ 49,309		\$ 0		\$ 0		\$ 0		\$ 0	N/A	\$ 0		\$ 0	
SHP	State Speech and Hearing Professionals Board	\$ 650,896		\$ 652,376		\$ 647,461		\$ 647,461		\$ 0	0.00%	\$ 652,461		\$ 652,461	
BTA	Board of Tax Appeals	\$ 1,624,493		\$ 1,840,997		\$ 2,085,559		\$ 2,235,000		\$ 149,441	7.17%	\$ 2,146,907		\$ 2,296,000	
TAX	Department of Taxation	\$ 2,860,813,014		\$ 2,308,281,773		\$ 2,987,361,624		\$ 2,987,360,694		(\$930)	0.00%	\$ 3,219,151,421		\$ 3,219,150,778	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
DOT	Department of Transportation	\$ 11,526,254	\$ 141,633,138	\$ 153,500,000	\$ 1,094,500,000	\$ 941,000,000	613.03%	\$ 29,500,000	\$ 45,500,000	\$ 16,000,000	54.24%
TOS	Treasurer of State	\$ 70,214,429	\$ 33,970,310	\$ 33,406,110	\$ 33,405,465	(\$645)	0.00%	\$ 33,406,110	\$ 33,405,905	(\$205)	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 178,743,291	(\$2,154)	0.00%	\$ 116,223,803	\$ 116,222,133	(\$1,670)	0.00%
DVM	Veterinary Medical Licensing Board	\$ 433,991	\$ 782,318	\$ 464,000	\$ 464,000	\$ 0	0.00%	\$ 718,000	\$ 718,000	\$ 0	0.00%
VPB	State Vision Professionals Board	\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
DYS	Department of Youth Services	\$ 238,331,996	\$ 248,463,822	\$ 283,078,500	\$ 272,768,800	(\$10,309,700)	-3.64%	\$ 284,013,300	\$ 273,901,200	(\$10,112,100)	-3.56%
Main Operating Appropriations Bill Total		\$ 84,574,245,263	\$ 95,093,936,521	\$ 94,535,374,729	\$ 96,642,398,477	\$ 2,107,023,748	2.23%	\$ 94,195,618,475	\$ 95,639,420,620	\$ 1,443,802,145	1.53%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency					Intro. to House		Introduced		House		Intro. to House		
FY 2022					Estimate	Introduced	House						
FY 2023					FY 2023	FY 2024	FY 2024						
								\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change

Report For: Main Operating Appropriations BillVersion: In House Finance

ACCAccountancy Board of Ohio

4J80	889601	CPA Education Assistance	\$ 233,852	\$ 525,000	\$ 525,000	\$ 525,000	\$ 0	0.00%	\$ 525,000	\$ 525,000	\$ 0	0.00%
4K90	889609	Operating Expenses	\$ 1,289,873	\$ 1,329,542	\$ 1,343,885	\$ 1,343,885	\$ 0	0.00%	\$ 1,301,216	\$ 1,301,216	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 1,868,885	\$ 0	0.00%	\$ 1,826,216	\$ 1,826,216	\$ 0	0.00%
Accountancy Board of Ohio Total			\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 1,868,885	\$ 0	0.00%	\$ 1,826,216	\$ 1,826,216	\$ 0	0.00%

ADJAdjutant General

GRF	745401	Ohio Military Reserve	\$ 9,500	\$ 9,800	\$ 70,700	\$ 70,000	(\$700)	-0.99%	\$ 77,720	\$ 77,000	(\$720)	-0.93%
GRF	745404	Air National Guard	\$ 1,821,805	\$ 1,811,250	\$ 2,140,818	\$ 2,140,000	(\$818)	-0.04%	\$ 2,223,917	\$ 2,223,000	(\$917)	-0.04%
GRF	745407	National Guard Benefits	\$ 0	\$ 174,000	\$ 174,000	\$ 174,000	\$ 0	0.00%	\$ 174,000	\$ 174,000	\$ 0	0.00%
GRF	745409	Central Administration	\$ 3,099,361	\$ 3,183,095	\$ 3,299,205	\$ 3,299,000	(\$205)	-0.01%	\$ 3,414,095	\$ 3,414,000	(\$95)	0.00%
GRF	745499	Army National Guard	\$ 3,597,863	\$ 3,774,427	\$ 4,865,716	\$ 4,865,000	(\$716)	-0.01%	\$ 4,972,894	\$ 4,972,000	(\$894)	-0.02%
GRF	745503	Ohio Cyber Reserve	\$ 390,318	\$ 750,000	\$ 1,099,436	\$ 1,099,000	(\$436)	-0.04%	\$ 1,151,423	\$ 1,151,000	(\$423)	-0.04%
GRF	745504	Ohio Cyber Range	\$ 2,100,000	\$ 2,100,000	\$ 2,650,000	\$ 2,650,000	\$ 0	0.00%	\$ 2,650,000	\$ 2,650,000	\$ 0	0.00%
GRF	745505	State Active Duty	\$ 1,625,858	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 12,644,704	\$ 11,852,572	\$ 14,349,875	\$ 14,347,000	(\$2,875)	-0.02%	\$ 14,714,049	\$ 14,711,000	(\$3,049)	-0.02%
5340	745612	Property Operations Management	\$ 244,670	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
5360	745605	Marksmanship Activities	\$ 43,363	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	0.00%	\$ 115,000	\$ 115,000	\$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 873,692	\$ 882,114	\$ 913,114	\$ 913,114	\$ 0	0.00%	\$ 936,114	\$ 936,114	\$ 0	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	\$ 20,146	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 190,000	\$ 0	0.00%
5CV1	745632	Coronavirus Relief - ADJ	\$ 1,703,429	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5LY0	745626	Military Medal of Distinction	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%
5U80	745613	Community Match Armories	\$ 299,869	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,185,169	\$ 2,442,114	\$ 2,473,114	\$ 2,473,114	\$ 0	0.00%	\$ 2,496,114	\$ 2,496,114	\$ 0	0.00%
3420	745616	Army National Guard Service Agreement	\$ 17,940,878	\$ 26,741,506	\$ 26,964,581	\$ 26,964,581	\$ 0	0.00%	\$ 26,964,581	\$ 26,964,581	\$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	\$ 17,209,100	\$ 15,373,162	\$ 16,137,808	\$ 16,137,808	\$ 0	0.00%	\$ 16,903,235	\$ 16,903,235	\$ 0	0.00%
3R80	745603	Counter Drug Operations	\$ 5,833	\$ 15,382	\$ 15,382	\$ 15,382	\$ 0	0.00%	\$ 15,382	\$ 15,382	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency				Estimate FY 2022	Introduced FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
								\$ Change	% Change			\$ Change	% Change
ADJ Adjutant General													
Sub-Total Federal Fund Group				\$ 35,155,811	\$ 42,130,050	\$ 43,117,771	\$ 43,117,771	\$ 0	0.00%	\$ 43,883,198	\$ 43,883,198	\$ 0	0.00%
Adjutant General Total				\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 59,937,885	(\$2,875)	0.00%	\$ 61,093,361	\$ 61,090,312	(\$3,049)	0.00%
DAS Department of Administrative Services													
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$ 1,542,514	\$ 1,560,000	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	
GRF	100413	EDCS Lease Rental Payments	\$ 13,272,950	\$ 13,275,000	\$ 13,300,000	\$ 13,300,000	\$ 0	0.00%	\$ 13,300,000	\$ 13,300,000	\$ 0	0.00%	
GRF	100414	MARCS Lease Rental Payments	\$ 6,443,317	\$ 6,770,000	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%	
GRF	100415	OAKS Lease Rental Payments	\$ 2,436,552	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	
GRF	100416	STARS Lease Rental Payments	\$ 2,759,403	\$ 5,000,000	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$ 83,628,531	\$ 86,600,000	\$ 71,000,000	\$ 71,000,000	\$ 0	0.00%	\$ 65,500,000	\$ 65,500,000	\$ 0	0.00%	
GRF	100456	State IT Services	\$ 648,715	\$ 1,438,916	\$ 1,206,975	\$ 1,206,000	(\$975)	-0.08%	\$ 1,189,699	\$ 1,189,000	(\$699)	-0.06%	
GRF	100457	Equal Opportunity Services	\$ 137,932	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
GRF	100459	Ohio Business Gateway	\$ 10,154,280	\$ 13,558,924	\$ 14,022,132	\$ 14,022,000	(\$132)	0.00%	\$ 14,723,118	\$ 14,723,000	(\$118)	0.00%	
GRF	100469	Aronoff Center Building Maintenance	\$ 435,887	\$ 222,121	\$ 222,121	\$ 222,000	(\$121)	-0.05%	\$ 222,121	\$ 222,000	(\$121)	-0.05%	
GRF	100474	Next Generation 911	\$ 0	\$ 0	\$ 28,180,270	\$ 0	(\$28,180,270)	-100.00%	\$ 17,765,277	\$ 0	(\$17,765,277)	-100.00%	
GRF	100501	MARCS	\$ 2,500,000	\$ 2,500,000	\$ 28,326,279	\$ 28,326,000	(\$279)	0.00%	\$ 30,221,686	\$ 30,221,000	(\$686)	0.00%	
GRF	130321	State Agency Support Services	\$ 21,702,147	\$ 25,429,613	\$ 29,651,373	\$ 27,500,000	(\$2,151,373)	-7.26%	\$ 32,003,837	\$ 30,000,000	(\$2,003,837)	-6.26%	
Sub-Total General Revenue Fund				\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 169,586,000	(\$30,333,150)	-15.17%	\$ 188,935,738	\$ 169,165,000	(\$19,770,738)	-10.46%
4K90	100673	Ohio Professionals Licensing System	\$ 0	\$ 0	\$ 6,008,646	\$ 6,008,646	\$ 0	0.00%	\$ 6,045,167	\$ 6,045,167	\$ 0	0.00%	
5AB1	100674	Next Generation 911	\$ 0	\$ 0	\$ 0	\$ 28,180,270	\$ 28,180,270	N/A	\$ 0	\$ 17,765,277	\$ 17,765,277	N/A	
5CV1	100671	Coronavirus Relief - DAS	\$ 3,664,957	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5CV3	100470	Personal Protective Equipment ARPA	\$ 12,356,520	\$ 2,139,880	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5L70	100610	Professional Development	\$ 1,404,640	\$ 1,650,000	\$ 8,250,000	\$ 8,250,000	\$ 0	0.00%	\$ 1,650,000	\$ 1,650,000	\$ 0	0.00%	
5MV0	100662	Theatre Equipment Maintenance	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 21,700	\$ 21,700	\$ 0	0.00%	
5NM0	100663	911 Program	\$ 472,191	\$ 614,830	\$ 634,660	\$ 634,660	\$ 0	0.00%	\$ 653,492	\$ 653,492	\$ 0	0.00%	
5V60	100619	Employee Educational Development	\$ 1,167,223	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group				\$ 19,065,530	\$ 6,054,710	\$ 16,543,306	\$ 44,723,576	\$ 28,180,270	170.34%	\$ 9,970,359	\$ 27,735,636	\$ 17,765,277	178.18%
1120	100616	DAS Administration	\$ 11,852,222	\$ 14,123,435	\$ 14,146,827	\$ 14,146,827	\$ 0	0.00%	\$ 14,275,267	\$ 14,275,267	\$ 0	0.00%	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DAS	Department of Administrative Services											
11150	100632	Central Service Agency	\$ 765,187	\$ 1,013,812	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
11170	100644	General Services Division - Operating	\$ 24,872,102	\$ 26,349,577	\$ 23,842,795	\$ 23,842,795	\$ 0	0.00%	\$ 24,025,069	\$ 24,025,069	\$ 0	0.00%
1220	100637	Fleet Management	\$ 17,660,842	\$ 28,792,538	\$ 28,792,538	\$ 28,792,538	\$ 0	0.00%	\$ 30,768,908	\$ 30,768,908	\$ 0	0.00%
1250	100622	Human Resources Division - Operating	\$ 17,003,540	\$ 19,644,060	\$ 22,496,517	\$ 22,496,517	\$ 0	0.00%	\$ 22,874,397	\$ 22,874,397	\$ 0	0.00%
1250	100657	Benefits Communication	\$ 546,490	\$ 623,689	\$ 656,891	\$ 656,891	\$ 0	0.00%	\$ 689,571	\$ 689,571	\$ 0	0.00%
1280	100620	Office of Collective Bargaining	\$ 3,409,233	\$ 4,483,221	\$ 4,480,378	\$ 4,480,378	\$ 0	0.00%	\$ 4,480,378	\$ 4,480,378	\$ 0	0.00%
1300	100606	Risk Management Reserve	\$ 11,514,389	\$ 19,381,381	\$ 22,669,370	\$ 22,669,370	\$ 0	0.00%	\$ 23,424,433	\$ 23,424,433	\$ 0	0.00%
1320	100631	DAS Building Management	\$ 40,115,900	\$ 53,633,525	\$ 50,851,619	\$ 50,851,619	\$ 0	0.00%	\$ 52,446,892	\$ 52,446,892	\$ 0	0.00%
1330	100607	IT Services Delivery	\$ 154,401,843	\$ 173,677,472	\$ 186,208,726	\$ 186,208,726	\$ 0	0.00%	\$ 194,251,395	\$ 194,251,395	\$ 0	0.00%
1880	100649	Equal Opportunity Division- Operating	\$ 43,583	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
2100	100612	State Printing	\$ 23,754,243	\$ 28,934,105	\$ 30,383,950	\$ 30,383,950	\$ 0	0.00%	\$ 30,048,288	\$ 30,048,288	\$ 0	0.00%
2290	100630	IT Governance	\$ 27,233,628	\$ 32,643,488	\$ 38,610,855	\$ 38,610,855	\$ 0	0.00%	\$ 42,176,321	\$ 42,176,321	\$ 0	0.00%
2290	100640	Consolidated IT Purchases	\$ 13,882,581	\$ 30,609,924	\$ 29,641,650	\$ 29,641,650	\$ 0	0.00%	\$ 30,265,838	\$ 30,265,838	\$ 0	0.00%
4270	100602	Investment Recovery	\$ 1,412,129	\$ 1,699,335	\$ 1,761,010	\$ 1,761,010	\$ 0	0.00%	\$ 1,824,362	\$ 1,824,362	\$ 0	0.00%
4N60	100617	Major IT Purchases	\$ 6,349,878	\$ 2,800,000	\$ 3,380,000	\$ 3,380,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
5C20	100605	MARCS Administration	\$ 24,656,358	\$ 31,038,873	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
5EB0	100635	OAKS Support Organization	\$ 56,660,758	\$ 58,434,886	\$ 79,736,888	\$ 79,736,888	\$ 0	0.00%	\$ 88,301,070	\$ 88,301,070	\$ 0	0.00%
5EB0	100656	OAKS Updates and Developments	\$ 3,862,022	\$ 6,193,761	\$ 5,397,061	\$ 5,397,061	\$ 0	0.00%	\$ 5,367,485	\$ 5,367,485	\$ 0	0.00%
5JQ0	100658	Professionals Licensing System	\$ 4,786,007	\$ 5,125,449	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5KZ0	100659	Building Improvement	\$ 1,565,971	\$ 1,757,000	\$ 1,585,500	\$ 1,585,500	\$ 0	0.00%	\$ 1,567,400	\$ 1,567,400	\$ 0	0.00%
5LJ0	100661	IT Development	\$ 11,079,998	\$ 16,551,454	\$ 18,127,406	\$ 18,127,406	\$ 0	0.00%	\$ 12,839,922	\$ 12,839,922	\$ 0	0.00%
5PC0	100665	Enterprise Applications	\$ 7,509,891	\$ 10,652,444	\$ 14,562,038	\$ 14,562,038	\$ 0	0.00%	\$ 13,913,351	\$ 13,913,351	\$ 0	0.00%
5WU0	100672	Ohio Benefits	\$ 127,185,284	\$ 154,328,850	\$ 161,734,809	\$ 161,734,809	\$ 0	0.00%	\$ 165,962,055	\$ 165,962,055	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 592,124,077	\$ 722,492,279	\$ 742,066,828	\$ 742,066,828	\$ 0	0.00%	\$ 766,502,402	\$ 766,502,402	\$ 0	0.00%
5UH0	100670	Enterprise Transactions	\$ 1,058,361	\$ 1,300,000	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 1,058,361	\$ 1,300,000	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%
3AJ0	100623	Information Technology Grants	\$ 0	\$ 10,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 0	\$ 10,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Department of Administrative Services Total			\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 957,741,404	(\$2,152,880)	-0.22%	\$ 966,773,499	\$ 964,768,038	(\$2,005,461)	-0.21%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGE	Department of Aging											
GRF	490321	Operating Expenses	\$ 1,346,414	\$ 1,788,283	\$ 2,139,464	\$ 2,000,000	(\$139,464)	-6.52%	\$ 2,199,885	\$ 2,000,000	(\$199,885)	-9.09%
IGRF	490410	Long-Term Care Ombudsman	\$ 3,183,590	\$ 3,118,248	\$ 3,123,056	\$ 3,123,000	(\$56)	0.00%	\$ 3,123,169	\$ 3,123,000	(\$169)	-0.01%
GRF	490411	Senior Community Services	\$ 7,839,928	\$ 9,763,779	\$ 12,832,194	\$ 11,000,000	(\$1,832,194)	-14.28%	\$ 12,832,323	\$ 11,000,000	(\$1,832,323)	-14.28%
GRF	490414	Alzheimer's and Other Dementia Respite	\$ 2,310,040	\$ 2,495,245	\$ 4,300,000	\$ 4,300,000	\$ 0	0.00%	\$ 4,300,000	\$ 4,300,000	\$ 0	0.00%
GRF	490506	National Senior Service Corps	\$ 210,580	\$ 222,792	\$ 222,792	\$ 222,000	(\$792)	-0.36%	\$ 222,792	\$ 222,000	(\$792)	-0.36%
GRF	490510	Community Projects	\$0	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$0	\$ 250,000	\$ 250,000	N/A
GRF	656423	Long Term Care Budget-State	\$ 4,342,108	\$ 5,323,163	\$ 5,668,859	\$ 5,668,000	(\$859)	-0.02%	\$ 4,762,174	\$ 4,762,000	(\$174)	0.00%
Sub-Total General Revenue Fund			\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 26,563,000	(\$1,723,365)	-6.09%	\$ 27,440,343	\$ 25,657,000	(\$1,783,343)	-6.50%
4800	490606	Senior Community Outreach and Education	\$ 81,680	\$ 380,761	\$ 380,761	\$ 380,761	\$ 0	0.00%	\$ 380,761	\$ 380,761	\$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$ 929,819	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5BA0	490620	Ombudsman Support	\$ 0	\$ 1,532,919	\$ 1,532,919	\$ 1,532,919	\$ 0	0.00%	\$ 1,532,919	\$ 1,532,919	\$ 0	0.00%
5CV3	490678	Healthy Aging Grants	\$0	\$0	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5HC8	656698	AGE Home and Community Based Services	\$0	\$0	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5K90	490613	Long-Term Care Consumers Guide	\$ 77,915	\$ 2,375,459	\$ 675,459	\$ 675,459	\$ 0	0.00%	\$ 675,459	\$ 675,459	\$ 0	0.00%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$ 592,202	\$ 777,098	\$ 789,046	\$ 789,046	\$ 0	0.00%	\$ 789,446	\$ 789,446	\$ 0	0.00%
5T40	656625	Health Care Grants - State	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5TI0	656624	Provider Certification	\$ 0	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	0.00%	\$ 120,000	\$ 120,000	\$ 0	0.00%
5W10	490616	Resident Services Coordinator Program	\$ 288,195	\$ 345,050	\$ 262,500	\$ 262,500	\$ 0	0.00%	\$ 262,500	\$ 262,500	\$ 0	0.00%
5XT0	490628	At Home Technology Pilot Program	\$ 0	\$ 250,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 1,969,810	\$ 6,981,287	\$ 50,960,685	\$ 50,960,685	\$ 0	0.00%	\$ 4,961,085	\$ 4,961,085	\$ 0	0.00%
3220	490618	Federal Aging Grants	\$ 8,882,337	\$ 11,006,262	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%
3C40	656623	Long Term Care Budget-Federal	\$ 4,155,161	\$ 7,467,610	\$ 5,670,000	\$ 5,670,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
3M40	490612	Federal Independence Services	\$ 69,614,192	\$ 73,781,096	\$ 75,143,802	\$ 75,143,802	\$ 0	0.00%	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 82,651,690	\$ 92,254,968	\$ 91,813,802	\$ 91,813,802	\$ 0	0.00%	\$ 76,000,000	\$ 76,000,000	\$ 0	0.00%
Department of Aging Total			\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 169,337,487	(\$1,723,365)	-1.01%	\$ 108,401,428	\$ 106,618,085	(\$1,783,343)	-1.65%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House										All Fund Groups		
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGR Department of Agriculture												
GRF	700401	Animal Health Programs	\$ 5,471,281	\$ 5,534,695	\$ 7,622,600	\$ 7,622,000	(\$600)	-0.01%	\$ 7,622,300	\$ 7,622,000	(\$300)	0.00%
GRF	700403	Dairy Division	\$ 1,341,747	\$ 1,374,411	\$ 1,441,900	\$ 1,441,000	(\$900)	-0.06%	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%
GRF	700404	Ohio Proud	\$ 92,180	\$ 107,630	\$ 304,900	\$ 304,000	(\$900)	-0.30%	\$ 280,227	\$ 280,000	(\$227)	-0.08%
GRF	700406	Consumer Protection Lab	\$ 1,645,597	\$ 1,433,134	\$ 1,621,000	\$ 1,621,000	\$ 0	0.00%	\$ 1,705,000	\$ 1,705,000	\$ 0	0.00%
GRF	700407	Food Safety	\$ 1,449,926	\$ 1,408,710	\$ 1,568,427	\$ 1,568,000	(\$427)	-0.03%	\$ 1,657,500	\$ 1,657,000	(\$500)	-0.03%
GRF	700409	Farmland Preservation	\$ 998,767	\$ 500,000	\$ 4,024,700	\$ 524,000	(\$3,500,700)	-86.98%	\$ 4,050,500	\$ 550,000	(\$3,500,500)	-86.42%
GRF	700410	Plant Industry	\$ 261,007	\$ 461,640	\$ 484,400	\$ 475,000	(\$9,400)	-1.94%	\$ 508,300	\$ 489,000	(\$19,300)	-3.80%
GRF	700412	Weights and Measures	\$ 666,670	\$ 664,483	\$ 757,000	\$ 757,000	\$ 0	0.00%	\$ 791,400	\$ 791,000	(\$400)	-0.05%
GRF	700415	Poultry Inspection	\$ 813,176	\$ 866,652	\$ 909,500	\$ 909,000	(\$500)	-0.05%	\$ 954,400	\$ 954,000	(\$400)	-0.04%
GRF	700417	Soil and Water Phosphorus Program	\$ 16,503,090	\$ 10,700,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	700418	Livestock Regulation Program	\$ 1,401,352	\$ 1,370,227	\$ 1,437,800	\$ 1,411,000	(\$26,800)	-1.86%	\$ 1,508,500	\$ 1,453,000	(\$55,500)	-3.68%
GRF	700424	Livestock Testing and Inspections	\$ 94,471	\$ 122,240	\$ 128,200	\$ 126,000	(\$2,200)	-1.72%	\$ 134,500	\$ 129,000	(\$5,500)	-4.09%
GRF	700426	Dangerous and Restricted Animals	\$ 606,417	\$ 648,103	\$ 680,000	\$ 667,000	(\$13,000)	-1.91%	\$ 713,500	\$ 687,000	(\$26,500)	-3.71%
GRF	700427	High Volume Breeder Kennel Control	\$ 1,317,459	\$ 1,337,142	\$ 1,449,000	\$ 1,449,000	\$ 0	0.00%	\$ 1,524,800	\$ 1,524,000	(\$800)	-0.05%
GRF	700428	Soil and Water Division	\$ 3,892,332	\$ 3,658,683	\$ 6,054,000	\$ 4,000,000	(\$2,054,000)	-33.93%	\$ 6,297,000	\$ 4,000,000	(\$2,297,000)	-36.48%
GRF	700499	Meat Inspection Program - State Share	\$ 6,807,673	\$ 6,923,112	\$ 7,436,000	\$ 7,436,000	\$ 0	0.00%	\$ 7,839,000	\$ 7,839,000	\$ 0	0.00%
GRF	700501	County Agricultural Societies	\$ 391,697	\$ 4,879,673	\$ 379,673	\$ 760,000	\$ 380,327	100.17%	\$ 379,673	\$ 760,000	\$ 380,327	100.17%
GRF	700509	Soil and Water District Support	\$ 8,690,382	\$ 11,810,000	\$ 14,410,000	\$ 13,410,000	(\$1,000,000)	-6.94%	\$ 14,410,000	\$ 13,410,000	(\$1,000,000)	-6.94%
GRF	700511	Ride Inspection	\$ 904,185	\$ 627,359	\$ 716,600	\$ 716,000	(\$600)	-0.08%	\$ 749,200	\$ 749,000	(\$200)	-0.03%
GRF	700512	Local Fairs	\$ 4,450,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 4,700,000	\$ 4,700,000	N/A
GRF	700674	Hemp Production	\$ 188,577	\$ 228,511	\$ 379,800	\$ 379,000	(\$800)	-0.21%	\$ 391,500	\$ 391,000	(\$500)	-0.13%
Sub-Total General Revenue Fund			\$ 57,987,986	\$ 54,656,405	\$ 51,805,500	\$ 45,575,000	(\$6,230,500)	-12.03%	\$ 53,030,300	\$ 51,203,000	(\$1,827,300)	-3.45%
4900	700651	License Plates - Sustainable Agriculture	\$ 0	\$ 17,500	\$ 18,300	\$ 18,300	\$ 0	0.00%	\$ 18,300	\$ 18,300	\$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 218,270	\$ 240,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
4960	700626	Ohio Grape Industries	\$ 1,199,682	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%
4970	700627	Grain Warehouse Program	\$ 291,019	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4980	700628	Grain Indemnity	\$ 1,663,860	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4C90	700605	Commercial Feed and Seed	\$ 2,289,448	\$ 2,326,251	\$ 2,369,000	\$ 2,369,000	\$ 0	0.00%	\$ 2,396,000	\$ 2,396,000	\$ 0	0.00%
4D20	700609	Auction Education	\$ 12,750	\$ 50,000	\$ 52,400	\$ 52,400	\$ 0	0.00%	\$ 54,900	\$ 54,900	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGR	Department of Agriculture											
4E40	700606	Utility Radiological Safety	\$ 91,352	\$ 104,679	\$ 109,800	\$ 109,800	\$ 0	0.00%	\$ 112,900	\$ 112,900	\$ 0	0.00%
4P70	700610	Food Safety Inspection	\$ 750,981	\$ 1,428,537	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 1,259,000	\$ 1,259,000	\$ 0	0.00%
4R00	700636	Ohio Proud Marketing	\$ 33,091	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	0.00%	\$ 30,500	\$ 30,500	\$ 0	0.00%
4R20	700637	Dairy Industry Inspection	\$ 1,630,375	\$ 1,880,268	\$ 1,950,000	\$ 1,950,000	\$ 0	0.00%	\$ 1,970,000	\$ 1,970,000	\$ 0	0.00%
4T60	700611	Poultry and Meat Inspection	\$ 100,000	\$ 100,000	\$ 104,900	\$ 104,900	\$ 0	0.00%	\$ 109,900	\$ 109,900	\$ 0	0.00%
5780	700620	Ride Inspection	\$ 505,941	\$ 1,200,000	\$ 1,355,000	\$ 1,355,000	\$ 0	0.00%	\$ 1,417,000	\$ 1,417,000	\$ 0	0.00%
5B80	700629	Auctioneers	\$ 145,329	\$ 367,628	\$ 367,600	\$ 367,600	\$ 0	0.00%	\$ 367,600	\$ 367,600	\$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
5BV0	700661	Soil and Water Districts	\$ 8,084,370	\$ 8,000,000	\$ 9,500,000	\$ 9,500,000	\$ 0	0.00%	\$ 9,500,000	\$ 9,500,000	\$ 0	0.00%
5CV1	700672	Coronavirus Relief - Local Fairs	\$ 932,499	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5FC0	700648	Plant Pest Program	\$ 1,307,775	\$ 1,590,615	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,328,000	\$ 1,328,000	\$ 0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$ 976,564	\$ 1,289,718	\$ 1,391,000	\$ 1,391,000	\$ 0	0.00%	\$ 1,460,000	\$ 1,460,000	\$ 0	0.00%
5L80	700604	Livestock Management Program	\$ 66,732	\$ 245,000	\$ 245,000	\$ 245,000	\$ 0	0.00%	\$ 245,000	\$ 245,000	\$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5MR0	700658	High Volume Breeders and Kennels	\$ 272,101	\$ 464,065	\$ 486,700	\$ 486,700	\$ 0	0.00%	\$ 510,000	\$ 510,000	\$ 0	0.00%
5MS0	700659	Captive Deer	\$ 0	\$ 18,000	\$ 18,000	\$ 18,000	\$ 0	0.00%	\$ 18,000	\$ 18,000	\$ 0	0.00%
5PL0	700662	Pet Store License	\$ 0	\$ 30,000	\$ 31,400	\$ 31,400	\$ 0	0.00%	\$ 32,900	\$ 32,900	\$ 0	0.00%
5QW0	700653	Watershed Assistance	\$ 544,304	\$ 565,000	\$ 565,000	\$ 565,000	\$ 0	0.00%	\$ 565,000	\$ 565,000	\$ 0	0.00%
5U10	700624	Auction Recovery	\$ 0	\$ 10,115	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5WJ0	700671	Hemp Program	\$ 727,502	\$ 1,006,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 411,400	\$ 411,400	\$ 0	0.00%
5YB0	700676	Farm Financial Management Institute	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
6520	700634	Animal, Consumer, and ATL Labs	\$ 4,680,619	\$ 6,027,135	\$ 6,833,500	\$ 6,833,500	\$ 0	0.00%	\$ 7,144,700	\$ 7,144,700	\$ 0	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 3,671,596	\$ 4,894,402	\$ 5,735,000	\$ 5,735,000	\$ 0	0.00%	\$ 6,188,000	\$ 6,188,000	\$ 0	0.00%
6H20	700670	H2Ohio	\$ 55,337,154	\$ 49,323,765	\$ 69,018,000	\$ 69,018,000	\$ 0	0.00%	\$ 69,114,000	\$ 69,114,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 86,058,313	\$ 83,794,178	\$ 105,616,100	\$ 105,616,100	\$ 0	0.00%	\$ 106,788,100	\$ 106,788,100	\$ 0	0.00%
5DA0	700644	Laboratory Administration Support	\$ 1,311,272	\$ 1,409,636	\$ 1,479,000	\$ 1,479,000	\$ 0	0.00%	\$ 1,551,000	\$ 1,551,000	\$ 0	0.00%
5GH0	700655	Administrative Support	\$ 5,716,195	\$ 5,994,548	\$ 6,748,000	\$ 6,748,000	\$ 0	0.00%	\$ 7,194,000	\$ 7,194,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 7,027,467	\$ 7,404,184	\$ 8,227,000	\$ 8,227,000	\$ 0	0.00%	\$ 8,745,000	\$ 8,745,000	\$ 0	0.00%
7057	700632	Clean Ohio Agricultural Easement Operating	\$ 388,829	\$ 627,522	\$ 512,000	\$ 512,000	\$ 0	0.00%	\$ 512,000	\$ 512,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGR Department of Agriculture												
Sub-Total Capital Projects Fund Group			\$ 388,829	\$ 627,522	\$ 512,000	\$ 512,000	\$ 0	0.00%	\$ 512,000	\$ 512,000	\$ 0	0.00%
3260	700618	Meat Inspection Program - Federal Share	\$ 5,143,946	\$ 5,280,576	\$ 5,541,500	\$ 5,541,500	\$ 0	0.00%	\$ 5,814,000	\$ 5,814,000	\$ 0	0.00%
3360	700617	Ohio Farm Loan - Revolving	\$ 86,687	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3820	700601	Federal Cooperative Contracts	\$ 7,815,137	\$ 11,794,560	\$ 11,269,000	\$ 11,269,000	\$ 0	0.00%	\$ 11,399,000	\$ 11,399,000	\$ 0	0.00%
3AB0	700641	Agricultural Easement	\$ 18,109	\$ 341,021	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3J40	700607	Federal Administrative Programs	\$ 966,080	\$ 1,844,862	\$ 1,936,000	\$ 1,936,000	\$ 0	0.00%	\$ 2,031,000	\$ 2,031,000	\$ 0	0.00%
3R20	700614	Federal Plant Industry	\$ 7,001,185	\$ 7,295,972	\$ 7,652,000	\$ 7,652,000	\$ 0	0.00%	\$ 8,029,000	\$ 8,029,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 21,031,143	\$ 26,781,991	\$ 26,823,500	\$ 26,823,500	\$ 0	0.00%	\$ 27,698,000	\$ 27,698,000	\$ 0	0.00%
Department of Agriculture Total			\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 186,753,600	(\$6,230,500)	-3.23%	\$ 196,773,400	\$ 194,946,100	(\$1,827,300)	-0.93%
AIR Air Quality Development Authority												
GRF	898500	Small Business Relief Acceleration	\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
Sub-Total General Revenue Fund			\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
4Z90	898602	Small Business Ombudsman	\$ 119,035	\$ 212,766	\$ 216,000	\$ 216,000	\$ 0	0.00%	\$ 219,000	\$ 219,000	\$ 0	0.00%
5700	898601	Operating Expenses	\$ 729,471	\$ 958,583	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%	\$ 1,800,000	\$ 1,800,000	\$ 0	0.00%
5A00	898603	Small Business Assistance	\$ 161,775	\$ 300,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,010,282	\$ 1,471,349	\$ 2,016,000	\$ 2,016,000	\$ 0	0.00%	\$ 2,119,000	\$ 2,119,000	\$ 0	0.00%
Air Quality Development Authority Total			\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 2,016,000	(\$1,000,000)	-33.16%	\$ 3,119,000	\$ 2,119,000	(\$1,000,000)	-32.06%
ARC Architects Boards												
4K90	891609	Operating	\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
Architects Boards Total			\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
ART Ohio Arts Council												
GRF	370321	Operating Expenses	\$ 2,053,668	\$ 2,047,398	\$ 2,314,595	\$ 2,314,000	(\$595)	-0.03%	\$ 2,375,658	\$ 2,375,000	(\$658)	-0.03%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
ART Ohio Arts Council												
GRF	370502	State Program Subsidies	\$ 19,170,015	\$ 18,038,300	\$ 18,038,300	\$ 18,038,000	(\$300)	0.00%	\$ 18,038,300	\$ 18,038,000	(\$300)	0.00%
Sub-Total General Revenue Fund			\$ 21,223,683	\$ 20,085,698	\$ 20,352,895	\$ 20,352,000	(\$895)	0.00%	\$ 20,413,958	\$ 20,413,000	(\$958)	0.00%
4600	370602	Arts Council Program Support	\$ 255,183	\$ 385,000	\$ 330,000	\$ 330,000	\$ 0	0.00%	\$ 330,000	\$ 330,000	\$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 159,183	\$ 165,000	\$ 165,000	\$ 165,000	\$ 0	0.00%	\$ 165,000	\$ 165,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 414,367	\$ 550,000	\$ 495,000	\$ 495,000	\$ 0	0.00%	\$ 495,000	\$ 495,000	\$ 0	0.00%
3140	370601	Federal Support	\$ 788,451	\$ 1,250,000	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
3HY0	370505	ARPA Arts Support	\$ 344,700	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,133,151	\$ 1,250,000	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
Ohio Arts Council Total			\$ 22,771,200	\$ 21,885,698	\$ 22,197,895	\$ 22,197,000	(\$895)	0.00%	\$ 22,408,958	\$ 22,408,000	(\$958)	0.00%
ATH Ohio Athletic Commission												
4K90	175609	Operating Expenses	\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
Ohio Athletic Commission Total			\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
AGO Attorney General												
GRF	055321	Operating Expenses	\$ 74,181,365	\$ 74,216,661	\$ 81,786,207	\$ 81,854,000	\$ 67,793	0.08%	\$ 85,282,820	\$ 85,282,000	(\$820)	0.00%
GRF	055405	Law-Related Education	\$ 68,950	\$ 68,950	\$ 68,950	\$ 68,000	(\$950)	-1.38%	\$ 68,950	\$ 68,000	(\$950)	-1.38%
GRF	055406	BCIRS Lease Rental Payments	\$ 1,775,698	\$ 2,520,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$ 1,011,849	\$ 1,043,558	\$ 1,072,720	\$ 1,072,000	(\$720)	-0.07%	\$ 1,090,547	\$ 1,090,000	(\$547)	-0.05%
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,317,602	\$ 1,340,208	\$ 1,398,970	\$ 1,398,000	(\$970)	-0.07%	\$ 1,437,766	\$ 1,437,000	(\$766)	-0.05%
GRF	055431	Drug Abuse Response Team Grants	\$ 1,028,191	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
GRF	055432	Drug Testing Equipment	\$ 701,813	\$ 964,100	\$ 964,100	\$ 964,000	(\$100)	-0.01%	\$ 964,100	\$ 964,000	(\$100)	-0.01%
GRF	055434	Internet Crimes Against Children Task Force	\$ 463,477	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$ 306,189	\$ 1,035,511	\$ 465,173	\$ 465,000	(\$173)	-0.04%	\$ 397,933	\$ 397,000	(\$933)	-0.23%
GRF	055441	Victims of Crime	\$ 2,500,000	\$ 0	\$ 9,000,000	\$ 9,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
GRF	055444	Career Criminal - Violent Offender Initiative	\$ 0	\$ 0	\$ 375,000	\$ 0	(\$375,000)	-100.00%	\$ 375,000	\$ 0	(\$375,000)	-100.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGO Attorney General												
GRF	055445	Ohio Attorney General's Center for Justice Research	\$0	\$0	\$ 524,000	\$ 0	(\$524,000)	-100.00%	\$ 468,000	\$ 0	(\$468,000)	-100.00%
GRF	055446	Cyber Crime Division Expansion	\$0	\$0	\$ 750,000	\$ 0	(\$750,000)	-100.00%	\$ 750,000	\$ 0	(\$750,000)	-100.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$0	\$0	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 750,000	\$ 0	(\$750,000)	-100.00%
GRF	055448	Pharmacogenomics Study	\$0	\$0	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
GRF	055449	Scientific Committee on Opioid Prevention and Education	\$0	\$0	\$ 225,000	\$ 0	(\$225,000)	-100.00%	\$ 225,000	\$ 0	(\$225,000)	-100.00%
GRF	055450	Cyber Security/Technology Upgrades	\$0	\$0	\$ 5,553,349	\$ 0	(\$5,553,349)	-100.00%	\$ 992,800	\$ 0	(\$992,800)	-100.00%
GRF	055501	Rape Crisis Centers	\$ 10,003,574	\$ 7,303,728	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	055502	School Safety Training Grants	\$ 6,589,468	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%
GRF	055504	Domestic Violence Programs	\$ 4,965,672	\$ 2,500,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
GRF	055505	Pike County Capital Case	\$ 427,935	\$ 872,735	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
GRF	055509	Law Enforcement Training	\$ 11,080,883	\$ 8,919,117	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%
GRF	055511	Prosecutor Victim Programs	\$0	\$0	\$0	\$ 8,000,000	\$ 8,000,000	N/A	\$0	\$ 8,000,000	\$ 8,000,000	N/A
Sub-Total General Revenue Fund			\$ 116,422,665	\$ 114,784,568	\$ 185,183,469	\$ 184,821,000	(\$362,469)	-0.20%	\$ 181,302,916	\$ 185,738,000	\$ 4,435,084	2.45%
1060	055612	Attorney General Operating	\$ 64,246,255	\$ 74,041,974	\$ 67,000,000	\$ 67,000,000	\$ 0	0.00%	\$ 67,000,000	\$ 67,000,000	\$ 0	0.00%
4020	055616	Victims of Crime	\$ 10,655,890	\$ 16,686,623	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%
4170	055621	Domestic Violence Shelter	\$ 29,644	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
4180	055615	Charitable Foundations	\$ 6,995,967	\$ 8,498,138	\$ 8,498,138	\$ 8,498,138	\$ 0	0.00%	\$ 8,498,138	\$ 8,498,138	\$ 0	0.00%
4190	055623	Claims Section	\$ 41,874,449	\$ 42,991,475	\$ 44,818,400	\$ 44,818,400	\$ 0	0.00%	\$ 44,818,400	\$ 44,818,400	\$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	\$ 1,049,782	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
4L60	055606	DARE Programs	\$ 2,794,494	\$ 2,902,887	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%
4Y70	055608	Title Defect Recision	\$ 163,532	\$ 1,013,751	\$ 1,013,751	\$ 1,013,751	\$ 0	0.00%	\$ 1,013,751	\$ 1,013,751	\$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 2,091,156	\$ 2,500,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5900	055633	Peace Officer Private Security Training	\$ 3,129	\$ 95,325	\$ 95,325	\$ 95,325	\$ 0	0.00%	\$ 95,325	\$ 95,325	\$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5CV1	055507	COVID Safety - Crisis Centers	\$ 1,471,409	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	055662	COVID Consumer Protection	\$ 7,507	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	\$ 0	\$ 900,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5LR0	055655	Peace Officer Training - Casino	\$ 4,188,252	\$ 4,764,760	\$ 4,764,760	\$ 4,764,760	\$ 0	0.00%	\$ 4,764,760	\$ 4,764,760	\$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	\$ 7,344	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$ 9,384	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AGO Attorney General													
5VL0	055435	Stop Bullying License Plate	\$ 0	\$ 9,000	\$ 3,000	\$ 3,000	\$ 0	0.00%	\$ 2,500	\$ 2,500	\$ 0	0.00%	
6310	055637	Consumer Protection Enforcement	\$ 8,405,236	\$ 9,564,540	\$ 9,276,000	\$ 9,276,000	\$ 0	0.00%	\$ 9,276,000	\$ 9,276,000	\$ 0	0.00%	
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 225,572	\$ 337,960	\$ 337,960	\$ 337,960	\$ 0	0.00%	\$ 337,960	\$ 337,960	\$ 0	0.00%	
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 1,376,115	\$ 2,661,704	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group			\$ 145,595,117	\$ 168,603,137	\$ 157,742,334	\$ 157,742,334	\$ 0	0.00%	\$ 155,741,834	\$ 155,741,834	\$ 0	0.00%	
1950	055660	Workers' Compensation Section	\$ 8,397,192	\$ 9,426,877	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%	
Sub-Total Internal Service Activity Fund Group			\$ 8,397,192	\$ 9,426,877	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%	
R004	055631	General Holding Account	\$ 23,138,937	\$ 23,700,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	
R005	055632	Antitrust Settlements	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	
R018	055630	Consumer Frauds	\$ 921,183	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	
R042	055601	Organized Crime Commission Distributions	\$ 379,296	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%	
R054	055650	Collection Payment Redistribution	\$ 4,606,050	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	
Sub-Total Holding Account Fund Group			\$ 29,045,465	\$ 30,950,000	\$ 8,250,000	\$ 8,250,000	\$ 0	0.00%	\$ 8,250,000	\$ 8,250,000	\$ 0	0.00%	
3060	055620	Medicaid Fraud Control	\$ 11,175,079	\$ 14,069,270	\$ 14,069,270	\$ 14,069,270	\$ 0	0.00%	\$ 14,069,270	\$ 14,069,270	\$ 0	0.00%	
3830	055634	Crime Victims Assistance	\$ 47,971,742	\$ 90,025,954	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%	
3E50	055638	Attorney General Pass-Through Funds	\$ 1,804,882	\$ 8,020,999	\$ 8,020,999	\$ 8,020,999	\$ 0	0.00%	\$ 8,020,999	\$ 8,020,999	\$ 0	0.00%	
3FV0	055656	Crime Victim Compensation	\$ 4,994,593	\$ 5,000,000	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 3,800,000	\$ 3,800,000	\$ 0	0.00%	
3R60	055613	Attorney General Federal Funds	\$ 2,393,385	\$ 3,502,129	\$ 3,652,129	\$ 3,652,129	\$ 0	0.00%	\$ 3,652,129	\$ 3,652,129	\$ 0	0.00%	
Sub-Total Federal Fund Group			\$ 68,339,681	\$ 120,618,352	\$ 76,942,398	\$ 76,942,398	\$ 0	0.00%	\$ 79,542,398	\$ 79,542,398	\$ 0	0.00%	
Attorney General Total			\$ 367,800,120	\$ 444,382,934	\$ 437,233,201	\$ 436,870,732	(\$362,469)	-0.08%	\$ 433,952,148	\$ 438,387,232	\$ 4,435,084	1.02%	
AUD Auditor of State													
GRF	070401	Audit Management and Services	\$ 12,713,060	\$ 12,829,245	\$ 13,444,578	\$ 13,444,000	(\$578)	0.00%	\$ 13,748,552	\$ 13,748,000	(\$552)	0.00%	
GRF	070402	Performance Audits	\$ 2,028,280	\$ 2,023,122	\$ 2,311,670	\$ 2,311,000	(\$670)	-0.03%	\$ 2,620,907	\$ 2,620,000	(\$907)	-0.03%	
GRF	070403	Fiscal Distress Technical Assistance	\$ 184,908	\$ 550,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%	
GRF	070404	Fraud/Corruption Audits and Investigations	\$ 2,530,038	\$ 2,503,565	\$ 2,877,140	\$ 2,877,000	(\$140)	0.00%	\$ 3,004,055	\$ 3,004,000	(\$55)	0.00%	
GRF	070412	Local Government Audit Support	\$ 14,037,380	\$ 14,171,488	\$ 16,010,000	\$ 16,010,000	\$ 0	0.00%	\$ 16,550,000	\$ 16,550,000	\$ 0	0.00%	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
AUD Auditor of State												
Sub-Total General Revenue Fund			\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 35,142,000	(\$1,388)	0.00%	\$ 36,423,514	\$ 36,422,000	(\$1,514)	0.00%
1090	070601	Public Audit Expense - Intrastate	\$ 11,204,707	\$ 11,355,549	\$ 12,170,518	\$ 12,170,518	\$ 0	0.00%	\$ 12,539,160	\$ 12,539,160	\$ 0	0.00%
4220	070602	Public Audit Expense - Local Government	\$ 32,137,707	\$ 33,859,886	\$ 33,346,525	\$ 33,346,525	\$ 0	0.00%	\$ 33,464,635	\$ 33,464,635	\$ 0	0.00%
5840	070603	Training Program	\$ 7,974	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5120	070606	Auditor's Innovation Fund	\$ 7,507	\$ 125,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
5VP0	070611	Local Government Audit Support Fund	\$ 12,755,742	\$ 14,342,887	\$ 16,010,000	\$ 16,010,000	\$ 0	0.00%	\$ 16,550,000	\$ 16,550,000	\$ 0	0.00%
6750	070605	Uniform Accounting Network	\$ 4,506,362	\$ 7,514,636	\$ 6,288,024	\$ 6,288,024	\$ 0	0.00%	\$ 10,734,834	\$ 10,734,834	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 60,619,999	\$ 67,397,958	\$ 68,315,067	\$ 68,315,067	\$ 0	0.00%	\$ 73,788,629	\$ 73,788,629	\$ 0	0.00%
Auditor of State Total			\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 103,457,067	(\$1,388)	0.00%	\$ 110,212,143	\$ 110,210,629	(\$1,514)	0.00%
ETC Broadcast Educational Media Commission												
GRF	935401	Statehouse News Bureau	\$ 382,893	\$ 382,893	\$ 382,893	\$ 383,000	\$ 107	0.03%	\$ 382,893	\$ 383,000	\$ 107	0.03%
GRF	935402	Ohio Government Telecommunications Services	\$ 1,919,526	\$ 2,009,526	\$ 1,947,255	\$ 2,233,000	\$ 285,745	14.67%	\$ 1,947,255	\$ 2,233,000	\$ 285,745	14.67%
GRF	935410	Content Development, Acquisition, and Distribution	\$ 3,909,231	\$ 3,909,231	\$ 3,909,231	\$ 3,909,000	(\$231)	-0.01%	\$ 3,909,231	\$ 3,909,000	(\$231)	-0.01%
GRF	935430	Broadcast Education Operating	\$ 3,726,341	\$ 3,923,731	\$ 4,107,410	\$ 4,041,000	(\$66,410)	-1.62%	\$ 4,107,410	\$ 4,041,000	(\$66,410)	-1.62%
Sub-Total General Revenue Fund			\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%
5FK0	935608	Media Services	\$ 700	\$ 61,500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
5VB0	935650	Facility Rental	\$ 22,400	\$ 23,600	\$ 6,200	\$ 6,200	\$ 0	0.00%	\$ 7,400	\$ 7,400	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 23,100	\$ 85,100	\$ 6,700	\$ 6,700	\$ 0	0.00%	\$ 7,900	\$ 7,900	\$ 0	0.00%
4F30	935603	Affiliate Services	\$ 4,000	\$ 4,400	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 4,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 4,000	\$ 4,400	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 4,000	\$ 0	0.00%
Broadcast Educational Media Commission Total			\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 10,576,700	\$ 219,211	2.12%	\$ 10,358,689	\$ 10,577,900	\$ 219,211	2.12%
OBM Office of Budget and Management												
GRF	042321	Operating Expenses	\$ 4,256,551	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%
GRF	042425	Shared Services Development	\$ 22,237	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%
Legislative Budget Office of the Legislative Service Commission							18					

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
OBM Office of Budget and Management												
5CV1	042515	Provider Relief - Adult Day Care/Senior Centers	\$ 5,322,701	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	042517	Ohio Humanities Council	\$ 1,000,000	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	042621	COVID Response Costs - Multiple Agencies	\$ 250,191,948	\$ 14,157,400	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042625	JFS Unemployment Fund	\$ 1,471,765,771	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042627	Ohio Ambulance Transportation	\$ 0	\$ 20,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042628	Adult Day Care	\$ 0	\$ 8,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042630	Statewide Hospital Support	\$ 0	\$ 100,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042631	Assisted Living Workforce Support	\$ 0	\$ 40,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042632	Hospice Care Workforce Support	\$ 0	\$ 30,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042633	HCBS Workforce Support	\$ 0	\$ 10,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042635	ALS Support Grants	\$ 0	\$ 1,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	042636	Nursing Facility Workforce Support	\$ 0	\$ 350,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	\$ 421,863,470	\$ 422,136,531	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5ZF0	042426	Ashtabula County Supplement	\$ 0	\$ 13,950,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 2,150,143,890	\$ 1,009,243,931	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
1050	042603	Financial Management	\$ 15,456,484	\$ 17,834,979	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%
1050	042620	Shared Services Operating	\$ 5,794,309	\$ 7,050,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Internal Service Activity Fund Group			\$ 21,250,793	\$ 24,884,979	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%
5EH0	042604	Forgery Recovery	\$ 25,008	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 25,008	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
Office of Budget and Management Total			\$ 2,175,698,480	\$ 1,038,467,483	\$ 30,752,323	\$ 30,751,399	(\$924)	0.00%	\$ 30,841,798	\$ 30,841,399	(\$399)	0.00%
CSR Capitol Square Review and Advisory Board												
GRF	874100	Personal Services	\$ 3,678,292	\$ 5,260,444	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	874320	Maintenance and Equipment	\$ 1,688,559	\$ 1,490,152	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	874321	Operating Expenses	\$ 0	\$ 0	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%
Sub-Total General Revenue Fund			\$ 5,366,852	\$ 6,750,596	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%	\$ 6,750,596	\$ 6,751,000	\$ 404	0.01%
2080	874601	Underground Parking Garage Operations	\$ 1,033,932	\$ 4,276,442	\$ 4,245,906	\$ 4,245,906	\$ 0	0.00%	\$ 4,245,906	\$ 4,245,906	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission												
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FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
CSR Capitol Square Review and Advisory Board												
4G50	874603	Capitol Square Education Center and Arts	\$ 0	\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	0.00%	\$ 6,000	\$ 6,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,033,932	\$ 4,282,442	\$ 4,251,906	\$ 4,251,906	\$ 0	0.00%	\$ 4,251,906	\$ 4,251,906	\$ 0	0.00%
4S70	874602	Statehouse Gift Shop/Events	\$ 746,993	\$ 815,064	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 746,993	\$ 815,064	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
Capitol Square Review and Advisory Board Total			\$ 7,147,777	\$ 11,848,102	\$ 11,802,502	\$ 11,802,906	\$ 404	0.00%	\$ 11,802,502	\$ 11,802,906	\$ 404	0.00%
SCR State Board of Career Colleges and Schools												
4K90	233601	Operating Expenses	\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
State Board of Career Colleges and Schools Total			\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
CAC Ohio Casino Control Commission												
5HS0	955321	Operating Expenses	\$ 13,880,647	\$ 15,599,767	\$ 16,352,000	\$ 16,352,000	\$ 0	0.00%	\$ 16,753,000	\$ 16,753,000	\$ 0	0.00%
5NU0	955601	Casino Commission Enforcement	\$ 110,175	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
5YR0	955602	Problem Sports Gaming	\$0	\$0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 17,102,000	\$ 0	0.00%	\$ 17,503,000	\$ 17,503,000	\$ 0	0.00%
Ohio Casino Control Commission Total			\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 17,102,000	\$ 0	0.00%	\$ 17,503,000	\$ 17,503,000	\$ 0	0.00%
CDP Chemical Dependency Professionals Board												
4K90	930609	Operating Expenses	\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
Chemical Dependency Professionals Board Total			\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
KID Department of Children and Youth												
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$0	\$ 93,636,057	\$ 93,636,000	(\$57)	0.00%	\$ 93,636,057	\$ 93,636,000	(\$57)	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
KID	Department of Children and Youth											
GRF	830401	Foster Care	\$0	\$0	\$ 952,000	\$ 952,000	\$ 0	0.00%	\$ 952,000	\$ 952,000	\$ 0	0.00%
GRF	830402	Healthy Beginnings at Home	\$0	\$0	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830403	Help Me Grow	\$0	\$0	\$ 54,982,907	\$ 46,500,000	(\$8,482,907)	-15.43%	\$ 64,380,802	\$ 55,000,000	(\$9,380,802)	-14.57%
GRF	830404	Infant Vitality	\$0	\$0	\$ 16,861,356	\$ 16,361,000	(\$500,356)	-2.97%	\$ 18,729,230	\$ 17,800,000	(\$929,230)	-4.96%
GRF	830405	Part C Early Intervention	\$0	\$0	\$ 23,401,971	\$ 23,402,000	\$ 29	0.00%	\$ 23,401,971	\$ 23,402,000	\$ 29	0.00%
GRF	830406	Strong Families Strong Communities	\$0	\$0	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%
GRF	830407	Early Childhood Education	\$0	\$0	\$ 114,216,789	\$ 114,216,000	(\$789)	0.00%	\$ 114,216,789	\$ 114,216,000	(\$789)	0.00%
GRF	830408	Early Learning Assessment	\$0	\$0	\$ 2,760,000	\$ 2,760,000	\$ 0	0.00%	\$ 2,760,000	\$ 2,760,000	\$ 0	0.00%
GRF	830409	Childcare Licensing	\$0	\$0	\$ 3,823,145	\$ 3,823,000	(\$145)	0.00%	\$ 3,863,373	\$ 3,863,000	(\$373)	-0.01%
GRF	830410	Family and Children First	\$0	\$0	\$ 2,706,000	\$ 2,706,000	\$ 0	0.00%	\$ 2,706,000	\$ 2,706,000	\$ 0	0.00%
GRF	830411	Imagination Library	\$0	\$0	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
GRF	830500	Early Care and Education	\$0	\$0	\$ 141,285,241	\$ 141,285,000	(\$241)	0.00%	\$ 141,285,241	\$ 141,285,000	(\$241)	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830503	Adoption Services	\$0	\$0	\$ 23,922,517	\$ 23,992,000	\$ 69,483	0.29%	\$ 23,992,517	\$ 23,992,000	(\$517)	0.00%
GRF	830504	Infant Health Grants	\$0	\$0	\$ 1,587,833	\$ 1,587,000	(\$833)	-0.05%	\$ 1,587,833	\$ 1,587,000	(\$833)	-0.05%
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$0	\$ 11,250,000	\$ 6,250,000	(\$5,000,000)	-44.44%	\$ 11,250,000	\$ 6,250,000	(\$5,000,000)	-44.44%
GRF	830506	Family and Children Services	\$0	\$0	\$ 280,212,065	\$ 252,212,000	(\$28,000,065)	-9.99%	\$ 291,601,023	\$ 266,601,000	(\$25,000,023)	-8.57%
Sub-Total General Revenue Fund			\$0	\$0	\$ 802,097,881	\$ 760,182,000	(\$41,915,881)	-5.23%	\$ 809,862,836	\$ 769,550,000	(\$40,312,836)	-4.98%
1980	830600	Children's Trust Fund	\$0	\$0	\$ 5,777,313	\$ 5,777,313	\$ 0	0.00%	\$ 5,682,251	\$ 5,682,251	\$ 0	0.00%
2320	830613	Family and Children First	\$0	\$0	\$ 2,389,999	\$ 2,389,999	\$ 0	0.00%	\$ 2,400,019	\$ 2,400,019	\$ 0	0.00%
4F10	830607	Family and Children Activities	\$0	\$0	\$ 655,000	\$ 655,000	\$ 0	0.00%	\$ 655,000	\$ 655,000	\$ 0	0.00%
5KT0	830606	Early Childhood Education	\$0	\$0	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$0	\$0	\$ 28,822,312	\$ 28,822,312	\$ 0	0.00%	\$ 28,737,270	\$ 28,737,270	\$ 0	0.00%
3200	830608	Maternal and Child Health Block Grant	\$0	\$0	\$ 26,632,123	\$ 26,632,123	\$ 0	0.00%	\$ 27,937,097	\$ 27,937,097	\$ 0	0.00%
3250	830609	Community Social Service Programs	\$0	\$0	\$ 17,303,908	\$ 17,303,908	\$ 0	0.00%	\$ 17,303,908	\$ 17,303,908	\$ 0	0.00%
3270	830601	Child Welfare	\$0	\$0	\$ 30,452,109	\$ 30,452,109	\$ 0	0.00%	\$ 30,662,072	\$ 30,662,072	\$ 0	0.00%
3980	830612	Adoption Program	\$0	\$0	\$ 191,010,421	\$ 191,010,421	\$ 0	0.00%	\$ 196,784,786	\$ 196,784,786	\$ 0	0.00%
3C50	830610	Preschool Special Education	\$0	\$0	\$ 14,026,864	\$ 14,026,864	\$ 0	0.00%	\$ 14,026,864	\$ 14,026,864	\$ 0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$0	\$ 6,966,717	\$ 6,966,717	\$ 0	0.00%	\$ 6,978,646	\$ 6,978,646	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission							21					

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
COM Department of Commerce												
5430	800625	Unclaimed Funds-Claims	\$ 133,331,054	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 0	0.00%	\$ 70,000,000	\$ 70,000,000	\$ 0	0.00%
5440	800612	Banks	\$ 7,609,283	\$ 10,397,393	\$ 10,557,393	\$ 10,557,393	\$ 0	0.00%	\$ 12,557,393	\$ 12,557,393	\$ 0	0.00%
5460	800610	Fire Marshal	\$ 21,876,027	\$ 24,071,792	\$ 30,868,718	\$ 30,868,718	\$ 0	0.00%	\$ 29,102,147	\$ 29,102,147	\$ 0	0.00%
5460	800639	Fire Department Grants	\$ 6,650,798	\$ 6,275,000	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
5470	800603	Real Estate Education/Research	\$ 6,565	\$ 69,655	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5480	800611	Real Estate Recovery	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5490	800614	Real Estate	\$ 3,875,562	\$ 4,336,156	\$ 7,643,614	\$ 7,643,614	\$ 0	0.00%	\$ 6,672,175	\$ 6,672,175	\$ 0	0.00%
5500	800617	Securities	\$ 6,676,863	\$ 7,560,823	\$ 10,955,287	\$ 10,955,287	\$ 0	0.00%	\$ 8,918,450	\$ 8,918,450	\$ 0	0.00%
5520	800604	Credit Union	\$ 3,330,610	\$ 3,924,147	\$ 4,057,117	\$ 4,057,117	\$ 0	0.00%	\$ 5,213,603	\$ 5,213,603	\$ 0	0.00%
5530	800607	Consumer Finance	\$ 4,025,834	\$ 5,639,757	\$ 6,139,757	\$ 6,139,757	\$ 0	0.00%	\$ 6,139,757	\$ 6,139,757	\$ 0	0.00%
5560	800615	Industrial Compliance	\$ 26,670,177	\$ 31,332,113	\$ 31,832,113	\$ 31,832,113	\$ 0	0.00%	\$ 31,832,113	\$ 31,832,113	\$ 0	0.00%
5F10	800635	Small Government Fire Departments	\$ 543,846	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
5FW0	800616	Financial Literacy Education	\$ 75,953	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$ 1,123,420	\$ 2,182,150	\$ 2,182,150	\$ 2,182,150	\$ 0	0.00%	\$ 2,182,150	\$ 2,182,150	\$ 0	0.00%
5HVO	800641	Cigarette Enforcement	\$ 0	\$ 27,324	\$ 27,324	\$ 27,324	\$ 0	0.00%	\$ 27,324	\$ 27,324	\$ 0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$ 0	\$ 396,154	\$ 396,154	\$ 396,154	\$ 0	0.00%	\$ 396,154	\$ 396,154	\$ 0	0.00%
5LNO	800645	Liquor Operating Services	\$ 16,974,533	\$ 25,583,022	\$ 20,583,022	\$ 20,583,022	\$ 0	0.00%	\$ 20,583,022	\$ 20,583,022	\$ 0	0.00%
5LPO	800646	Liquor Regulatory Operating Expenses	\$ 14,471,609	\$ 15,823,822	\$ 18,823,822	\$ 18,823,822	\$ 0	0.00%	\$ 15,823,822	\$ 15,823,822	\$ 0	0.00%
5SEO	800651	Cemetery Grant Program	\$ 129,914	\$ 130,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5SJO	800648	Volunteer Peace Officers' Dependent Fund	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5SU0	800649	Manufactured Homes Regulation	\$ 200,165	\$ 346,860	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5SY0	800650	Medical Marijuana Control Program	\$ 3,715,223	\$ 5,190,837	\$ 7,990,837	\$ 7,990,837	\$ 0	0.00%	\$ 9,050,379	\$ 9,050,379	\$ 0	0.00%
5VC0	800652	Real Estate Home Inspector Operating	\$ 2,654	\$ 100,813	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5VD0	800653	Real Estate Home Inspector Recovery	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5X60	800623	Video Service	\$ 410,516	\$ 452,720	\$ 452,720	\$ 452,720	\$ 0	0.00%	\$ 452,720	\$ 452,720	\$ 0	0.00%
5XK0	800657	Ohio Investor Recovery	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
6530	800629	UST Registration/Permit Fee	\$ 1,299,994	\$ 2,539,151	\$ 2,539,151	\$ 2,539,151	\$ 0	0.00%	\$ 2,539,151	\$ 2,539,151	\$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	\$ 924,243	\$ 1,128,096	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 265,693,539	\$ 235,007,646	\$ 252,524,425	\$ 252,524,425	\$ 0	0.00%	\$ 249,095,497	\$ 249,095,497	\$ 0	0.00%
1630	800620	Division of Administration	\$ 8,585,688	\$ 9,572,488	\$ 9,572,488	\$ 9,572,488	\$ 0	0.00%	\$ 9,572,488	\$ 9,572,488	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
COM Department of Commerce												
1630	800637	Information Technology	\$ 9,181,580	\$ 10,891,965	\$ 13,090,791	\$ 13,090,791	\$ 0	0.00%	\$ 13,431,945	\$ 13,431,945	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 17,767,268	\$ 20,464,453	\$ 22,663,279	\$ 22,663,279	\$ 0	0.00%	\$ 23,004,433	\$ 23,004,433	\$ 0	0.00%
3480	800622	Underground Storage Tanks	\$ 768,044	\$ 831,359	\$ 831,359	\$ 831,359	\$ 0	0.00%	\$ 831,359	\$ 831,359	\$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$ 2,119,155	\$ 2,055,439	\$ 2,055,439	\$ 2,055,439	\$ 0	0.00%	\$ 2,055,439	\$ 2,055,439	\$ 0	0.00%
3HK0	800654	911 Grant Program	\$ 3,395,448	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 6,282,647	\$ 2,886,798	\$ 2,886,798	\$ 2,886,798	\$ 0	0.00%	\$ 2,886,798	\$ 2,886,798	\$ 0	0.00%
Department of Commerce Total			\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	\$ 278,074,502	\$ 0	0.00%	\$ 274,986,728	\$ 274,986,728	\$ 0	0.00%
OCC Office of Consumers' Counsel												
5F50	053601	Operating Expenses	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
Office of Consumers' Counsel Total			\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
CEB Controlling Board												
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
Controlling Board Total			\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
COS Cosmetology and Barber Board												
4K90	879609	Operating Expenses	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
Cosmetology and Barber Board Total			\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
CSW Counselor, Social Worker, and Marriage and Family Therapist Board												
4K90	899609	Operating Expenses	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency					Estimate		Introduced		House		Intro. to House		Introduced		House		Intro. to House	
					FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change				
CSW Counselor, Social Worker, and Marriage and Family Therapist Board																		
Sub-Total Dedicated Purpose Fund Group					\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%				
Counselor, Social Worker, and Marriage and Family Therapist Board Total					\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%				
CLA Court of Claims																		
GRF 015321 Operating Expenses					\$ 2,697,825	\$ 2,817,858	\$ 2,984,440	\$ 2,984,000	(\$440)	-0.01%	\$ 3,109,688	\$ 3,109,000	(\$688)	-0.02%				
GRF 015402 Wrongful Imprisonment Compensation					\$ 8,534,147	\$ 1,352,017	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A				
GRF 015403 Public Records Adjudication					\$ 910,409	\$ 986,758	\$ 1,040,414	\$ 1,040,000	(\$414)	-0.04%	\$ 1,081,136	\$ 1,081,000	(\$136)	-0.01%				
Sub-Total General Revenue Fund					\$ 12,142,381	\$ 5,156,633	\$ 4,024,854	\$ 4,024,000	(\$854)	-0.02%	\$ 4,190,824	\$ 4,190,000	(\$824)	-0.02%				
5K20 015603 CLA Victims of Crime					\$ 534,211	\$ 538,160	\$ 572,502	\$ 572,502	\$ 0	0.00%	\$ 595,107	\$ 595,107	\$ 0	0.00%				
5TE0 015604 Public Records					\$ 9,200	\$ 1,200	\$ 6,000	\$ 6,000	\$ 0	0.00%	\$ 2,000	\$ 2,000	\$ 0	0.00%				
Sub-Total Dedicated Purpose Fund Group					\$ 543,411	\$ 539,360	\$ 578,502	\$ 578,502	\$ 0	0.00%	\$ 597,107	\$ 597,107	\$ 0	0.00%				
Court of Claims Total					\$ 12,685,792	\$ 5,695,993	\$ 4,603,356	\$ 4,602,502	(\$854)	-0.02%	\$ 4,787,931	\$ 4,787,107	(\$824)	-0.02%				
DEN Ohio State Dental Board																		
4K90 880609 Operating Expenses					\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%				
Sub-Total Dedicated Purpose Fund Group					\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%				
Ohio State Dental Board Total					\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%				
BDP Board of Deposit																		
4M20 974601 Board of Deposit					\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%				
Sub-Total Dedicated Purpose Fund Group					\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%				
Board of Deposit Total					\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%				

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DEV Department of Development												
GRF	195402	Coal Research and Development Program	\$ 203,132	\$ 175,000	\$ 183,725	\$ 0	(\$183,725)	-100.00%	\$ 183,725	\$ 0	(\$183,725)	-100.00%
GRF	195405	Minority Business Development	\$ 4,438,737	\$ 5,978,646	\$ 9,150,000	\$ 9,150,000	\$ 0	0.00%	\$ 9,150,000	\$ 9,150,000	\$ 0	0.00%
GRF	195415	Business Development Services	\$ 2,037,653	\$ 3,959,391	\$ 5,700,000	\$ 5,700,000	\$ 0	0.00%	\$ 5,700,000	\$ 5,700,000	\$ 0	0.00%
GRF	195420	Housing Technical Assistance	\$0	\$0	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%
GRF	195426	Redevelopment Assistance	\$ 953,260	\$ 1,020,104	\$ 1,065,000	\$ 1,065,000	\$ 0	0.00%	\$ 1,065,000	\$ 1,065,000	\$ 0	0.00%
GRF	195453	Technology Programs and Grants	\$ 2,273,943	\$ 835,546	\$ 835,546	\$ 835,000	(\$546)	-0.07%	\$ 835,546	\$ 835,000	(\$546)	-0.07%
GRF	195454	Small Business and Export Assistance	\$ 3,361,991	\$ 3,515,915	\$ 8,410,000	\$ 4,000,000	(\$4,410,000)	-52.44%	\$ 8,410,000	\$ 4,000,000	(\$4,410,000)	-52.44%
GRF	195455	Appalachia Assistance	\$ 8,027,867	\$ 6,513,998	\$ 6,513,998	\$ 6,514,000	\$ 2	0.00%	\$ 6,513,998	\$ 6,514,000	\$ 2	0.00%
GRF	195456	Local Roads	\$ 0	\$ 95,000,000	\$ 15,000,000	\$ 0	(\$15,000,000)	-100.00%	\$ 10,000,000	\$ 0	(\$10,000,000)	-100.00%
GRF	195459	Ohio Onshoring Incentive	\$ 0	\$ 600,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	195497	CDBG Operating Match	\$ 1,158,930	\$ 1,250,000	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
GRF	195499	BSD Federal Programs Match	\$ 12,100,401	\$ 13,274,097	\$ 13,274,097	\$ 13,274,000	(\$97)	0.00%	\$ 13,274,097	\$ 13,274,000	(\$97)	0.00%
GRF	195501	iBELIEVE	\$ 201,070	\$ 200,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	195503	Local Development Projects	\$ 15,455,378	\$ 18,000,000	\$ 6,300,000	\$ 11,550,000	\$ 5,250,000	83.33%	\$ 6,300,000	\$ 11,550,000	\$ 5,250,000	83.33%
GRF	195537	Ohio-Israel Agricultural Initiative	\$ 200,735	\$ 250,000	\$ 0	\$ 365,000	\$ 365,000	N/A	\$ 0	\$ 365,000	\$ 365,000	N/A
GRF	195553	Industry Sector Partnerships	\$ 2,450,792	\$ 2,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
GRF	195556	TechCred Program	\$ 4,914,298	\$ 0	\$ 25,200,000	\$ 25,200,000	\$ 0	0.00%	\$ 25,200,000	\$ 25,200,000	\$ 0	0.00%
GRF	195566	Main Street Job Recovery Program	\$ 0	\$ 250,000	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$ 7,125,917	\$ 8,500,000	\$ 5,732,500	\$ 0	(\$5,732,500)	-100.00%	\$ 4,042,500	\$ 0	(\$4,042,500)	-100.00%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$ 68,863,812	\$ 76,000,000	\$ 47,800,000	\$ 0	(\$47,800,000)	-100.00%	\$ 36,500,000	\$ 0	(\$36,500,000)	-100.00%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	\$ 4,593,204	\$ 4,605,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total General Revenue Fund			\$ 138,361,120	\$ 841,827,697	\$ 155,564,866	\$ 87,553,000	(\$68,011,866)	-43.72%	\$ 137,574,866	\$ 87,553,000	(\$50,021,866)	-36.36%
4500	195624	Minority Business Bonding Program Administration	\$ 0	\$ 74,905	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
4510	195649	Business Assistance Programs	\$ 1,432,426	\$ 3,025,456	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
4F20	195639	State Special Projects	\$ 106,488	\$ 1,000,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
4F20	195655	Workforce Development Programs	\$ 182,075	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 0	0.00%	\$ 1,175,000	\$ 1,175,000	\$ 0	0.00%
4F20	195699	Utility Community Assistance	\$ 785,632	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DEV	Department of Development											
4W10	195646	Minority Business Enterprise Loan	\$ 1,537,838	\$ 5,027,496	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
5CV1	195561	Bar And Restaurant Assistance	\$ 73,050,776	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	195562	Lodging Industry Grants	\$ 13,239,965	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues	\$ 13,826,239	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants	\$ 7,290,000	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant	\$ 81,495,000	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV2	195559	Rent and Utility Assistance	\$ 377,124,347	\$ 359,600,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	195457	Local Water And Sewer	\$ 0	\$ 176,200,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	195579	Workforce Housing Development	\$ 0	\$ 25,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$ 3,042,812	\$ 253,945,367	\$ 0	\$ 160,000,000	\$ 160,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$ 0	\$ 500,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$ 0	\$ 170,872	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956D4	Water Reclamation Project	\$ 0	\$ 300,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956E6	Minor League Relief	\$ 0	\$ 30,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$ 0	\$ 50,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$ 0	\$ 150,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	1956G6	Broadband Pole Replacement and Undergrounding Program	\$0	\$0	\$0	\$ 10,000,000	\$ 10,000,000	N/A	\$0	\$ 0	\$ 0	N/A
5CV5	1956B4	ARPA Capital Projects	\$0	\$0	\$ 267,000,000	\$ 267,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5GT0	195550	Broadband Development Grants	\$ 1,326,025	\$ 240,276,499	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5HR0	195403	Appalachian Workforce Assistance	\$ 999,298	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5HR0	195606	TechCred Program	\$ 4,402,826	\$ 25,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5HR0	195622	Defense Development Assistance	\$ 836,898	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5JR0	195635	Tax Incentives Operating	\$ 535,532	\$ 806,706	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$ 804,388	\$ 1,003,445	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$ 276,572,000	\$ 325,064,778	\$ 325,000,000	\$ 325,000,000	\$ 0	0.00%	\$ 325,000,000	\$ 325,000,000	\$ 0	0.00%
5M50	195660	Advanced Energy Loan Programs	\$ 3,399,885	\$ 8,503,808	\$ 8,925,000	\$ 8,925,000	\$ 0	0.00%	\$ 8,925,000	\$ 8,925,000	\$ 0	0.00%
5MH0	195644	SiteOhio Administration	\$ 0	\$ 2,500	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%
5MJ0	195683	TourismOhio Administration	\$ 10,675,685	\$ 10,882,124	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$ 0	\$ 2,500,000	\$ 1,695,000	\$ 1,695,000	\$ 0	0.00%	\$ 1,695,000	\$ 1,695,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DEV	Department of Development											
5UY0	195496	Sports Events Grants	\$ 7,365,178	\$ 9,000,000	\$ 3,942,810	\$ 10,000,000	\$ 6,057,190	153.63%	\$ 0	\$ 0	\$ 0	N/A
5W60	195691	International Trade Cooperative Projects	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5XH0	195632	Women Owned Business Loans	\$ 51,750	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
5XH0	195694	Micro-Loan	\$ 1,900,511	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
5XM0	195576	All Ohio Future Fund	\$ 85,000,000	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5XM0	195677	Bar and Restaurant Assistance	\$ 6,094,597	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5XX0	195408	Meat Processing Investment Program	\$ 6,228,712	\$ 328,274	\$ 0	\$ 14,000,000	\$ 14,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5YE0	1956A2	Brownfield Remediation	\$ 73,935	\$ 336,786,931	\$ 0	\$ 175,000,000	\$ 175,000,000	N/A	\$ 0	\$ 175,000,000	\$ 175,000,000	N/A
5YF0	1956A3	Demolition and Site Revitalization	\$ 52,629	\$ 149,875,850	\$ 0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZK0	1956F8	Innovation Hubs	\$ 0	\$ 0	\$ 150,000,000	\$ 25,000,000	(\$125,000,000)	-83.33%	\$ 0	\$ 0	\$ 0	N/A
5ZU0	1956G2	Downtown Development Grant	\$ 0	\$ 0	\$ 0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZV0	1956G3	Township Development Grant	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZW0	1956G4	Cultural Center Grant	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZX0	1956G5	County and Independent Fairs Grant	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZZ0	1956G7	Local Projects	\$ 0	\$ 0	\$ 0	\$ 62,000,000	\$ 62,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
6170	195654	Volume Cap Administration	\$ 20,002	\$ 32,891	\$ 40,000	\$ 40,000	\$ 0	0.00%	\$ 40,000	\$ 40,000	\$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$ 42,899,529	\$ 55,287,210	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,022,352,979	\$ 3,031,370,112	\$ 891,632,810	\$ 1,593,690,000	\$ 702,057,190	78.74%	\$ 430,690,000	\$ 605,690,000	\$ 175,000,000	40.63%
1350	195684	Development Operations	\$ 12,456,908	\$ 13,763,419	\$ 16,922,815	\$ 16,922,815	\$ 0	0.00%	\$ 17,112,847	\$ 17,112,847	\$ 0	0.00%
6850	195636	Development Services Reimbursable Expenditures	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 12,456,908	\$ 13,888,419	\$ 17,047,815	\$ 17,047,815	\$ 0	0.00%	\$ 17,237,847	\$ 17,237,847	\$ 0	0.00%
4260	195647	Rural Industrial Park Loan	\$ 1,463,021	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
5590	195628	Capital Access Loan Program	\$ 596,329	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
7009	195664	Innovation Ohio	\$ 0	\$ 4,800,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
7010	195665	Research and Development	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
7037	195615	Facilities Establishment	\$ 32,908,863	\$ 50,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Facilities Establishment Fund Group			\$ 34,968,213	\$ 77,300,000	\$ 42,500,000	\$ 42,500,000	\$ 0	0.00%	\$ 42,500,000	\$ 42,500,000	\$ 0	0.00%
7011	195686	Third Frontier Tax Exempt - Operating	\$ 29,694	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	\$ 4,659,471	\$ 18,482,344	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DEV	Department of Development											
7014	195620	Third Frontier Taxable - Operating	\$ 901,937	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000	\$ 0	0.00%	\$ 1,710,000	\$ 1,710,000	\$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$ 43,975,494	\$ 94,300,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 49,566,596	\$ 115,242,344	\$ 24,710,000	\$ 24,710,000	\$ 0	0.00%	\$ 24,710,000	\$ 24,710,000	\$ 0	0.00%
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$0	\$0	\$ 3,130,030	\$ 3,130,030	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$0	\$ 3,202,320	\$ 3,202,320	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195602	Appalachian Regional Commission	\$ 955,681	\$ 5,500,000	\$ 5,750,000	\$ 5,750,000	\$ 0	0.00%	\$ 5,750,000	\$ 5,750,000	\$ 0	0.00%
3080	195603	Housing Assistance Programs	\$ 29,092,352	\$ 12,010,656	\$ 12,575,000	\$ 12,575,000	\$ 0	0.00%	\$ 12,575,000	\$ 12,575,000	\$ 0	0.00%
3080	195609	Small Business Administration Grants	\$ 8,087,942	\$ 5,293,735	\$ 5,550,000	\$ 5,550,000	\$ 0	0.00%	\$ 5,550,000	\$ 5,550,000	\$ 0	0.00%
3080	195618	Energy Grants	\$ 939,794	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195670	Home Weatherization Program	\$ 17,177,060	\$ 20,022,103	\$ 102,000,000	\$ 102,000,000	\$ 0	0.00%	\$ 102,000,000	\$ 102,000,000	\$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	\$ 9,234,425	\$ 6,300,762	\$ 6,600,000	\$ 6,600,000	\$ 0	0.00%	\$ 6,600,000	\$ 6,600,000	\$ 0	0.00%
3080	195675	Procurement Technical Assistance	\$ 717,661	\$ 1,006,642	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
3080	195696	State Trade and Export Promotion	\$ 707,114	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$ 337,139	\$ 4,333,319	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3350	195610	Energy Programs	\$ 266,589	\$ 351,816	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
3AE0	195643	Workforce Development Initiatives	\$ 893,201	\$ 2,008,416	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$ 1,983,993	\$ 8,004,213	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
3IC0	1956D9	Growth Capital Fund	\$ 0	\$ 21,568,824	\$ 53,431,176	\$ 53,431,176	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IC0	1956E1	Early-Stage Focus Fund	\$ 0	\$ 10,561,540	\$ 26,156,936	\$ 26,156,936	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IC0	1956E2	Certified Development Financial Institution Loan Participation	\$ 0	\$ 13,146,862	\$ 32,571,614	\$ 32,571,614	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IC0	1956E3	Collateral Enhancement Program	\$ 0	\$ 7,163,388	\$ 17,747,554	\$ 17,747,554	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$ 0	\$ 3,000,000	\$ 105,000,000	\$ 105,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IF0	1956E5	Broadband Digital Equity Acts Program	\$ 0	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$0	\$ 124,875,180	\$ 124,875,180	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$0	\$0	\$ 124,150,970	\$ 124,150,970	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3K80	195613	Community Development Block Grant	\$ 73,628,974	\$ 60,051,790	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$ 274,406,471	\$ 236,081,970	\$ 165,000,000	\$ 165,000,000	\$ 0	0.00%	\$ 165,000,000	\$ 165,000,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
DEV Department of Development												
3K90	195614	HEAP Weatherization	\$ 41,070,504	\$ 40,013,097	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%
3L00	195612	Community Services Block Grant	\$ 47,171,517	\$ 30,034,351	\$ 29,000,000	\$ 29,000,000	\$ 0	0.00%	\$ 29,000,000	\$ 29,000,000	\$ 0	0.00%
3V10	195601	HOME Program	\$ 24,563,839	\$ 145,000,000	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 531,234,256	\$ 637,953,484	\$ 1,016,340,780	\$ 1,016,340,780	\$ 0	0.00%	\$ 535,075,000	\$ 535,075,000	\$ 0	0.00%
Department of Development Total			\$ 1,788,940,072	\$ 4,717,582,056	\$ 2,147,796,271	\$ 2,781,841,595	\$ 634,045,324	29.52%	\$ 1,187,787,713	\$ 1,312,765,847	\$ 124,978,134	10.52%
DDD Department of Developmental Disabilities												
GRF	320411	Special Olympics	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
GRF	320412	Protective Services	\$ 2,450,000	\$ 2,600,000	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%	\$ 4,265,000	\$ 4,265,000	\$ 0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 0	0.00%	\$ 22,625,000	\$ 22,625,000	\$ 0	0.00%
GRF	322420	Screening and Early Identification	\$ 62,500	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322421	Part C Early Intervention	\$ 21,044,089	\$ 23,401,972	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322422	Multi System Youth	\$ 1,799,566	\$ 4,000,000	\$ 7,000,000	\$ 5,000,000	(\$2,000,000)	-28.57%	\$ 7,000,000	\$ 5,000,000	(\$2,000,000)	-28.57%
GRF	322423	Technology First	\$ 0	\$ 0	\$ 6,000,000	\$ 3,200,000	(\$2,800,000)	-46.67%	\$ 6,000,000	\$ 3,200,000	(\$2,800,000)	-46.67%
GRF	322502	Community Program Support	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322508	Employment First Initiative	\$ 2,537,003	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$ 1,516,199	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
GRF	322510	Best Buddies Ohio	\$ 100,000	\$ 100,000	\$ 0	\$ 250,000	\$ 250,000	N/A	\$ 0	\$ 250,000	\$ 250,000	N/A
GRF	653321	Medicaid Program Support-State	\$ 8,119,483	\$ 7,842,478	\$ 7,842,478	\$ 7,842,000	(\$478)	-0.01%	\$ 7,842,478	\$ 7,842,000	(\$478)	-0.01%
GRF	653407	Medicaid Services	\$ 658,144,329	\$ 747,566,568	\$ 779,089,011	\$ 855,311,000	\$ 76,221,989	9.78%	\$ 859,257,529	\$ 1,004,334,000	\$ 145,076,471	16.88%
Sub-Total General Revenue Fund			\$ 723,230,467	\$ 817,161,018	\$ 833,006,489	\$ 904,678,000	\$ 71,671,511	8.60%	\$ 910,490,007	\$ 1,051,016,000	\$ 140,525,993	15.43%
2210	322620	Supplement Service Trust	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4890	653632	Developmental Centers Direct Care Services	\$ 4,040,667	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	\$ 121,456	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
5EV0	653627	Medicaid Program Support	\$ 1,327,728	\$ 2,540,721	\$ 2,540,000	\$ 2,540,000	\$ 0	0.00%	\$ 2,540,000	\$ 2,540,000	\$ 0	0.00%
5GE0	320606	Central Office Operating Expenses	\$ 11,006,730	\$ 20,526,874	\$ 20,526,874	\$ 20,526,874	\$ 0	0.00%	\$ 20,526,874	\$ 20,526,874	\$ 0	0.00%
5GE0	653606	ICF/IID and Waiver Match	\$ 25,183,015	\$ 60,100,000	\$ 60,100,000	\$ 60,100,000	\$ 0	0.00%	\$ 60,100,000	\$ 60,100,000	\$ 0	0.00%
5H00	322619	Medicaid Repayment	\$ 40	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
DDD Department of Developmental Disabilities												
5HC8	653698	DDD Home and Community Based Services	\$ 61,942,322	\$ 0	\$ 114,711,600	\$ 114,711,600	\$ 0	0.00%	\$ 63,627,125	\$ 63,627,125	\$ 0	0.00%
5S20	653622	Medicaid Administration and Oversight	\$ 24,145,520	\$ 30,946,426	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 32,000,000	\$ 32,000,000	\$ 0	0.00%
5Z10	653624	County Board Waiver Match	\$ 318,807,059	\$ 527,000,000	\$ 490,000,000	\$ 490,000,000	\$ 0	0.00%	\$ 508,000,000	\$ 508,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 446,574,538	\$ 650,264,021	\$ 728,028,474	\$ 728,028,474	\$ 0	0.00%	\$ 695,943,999	\$ 695,943,999	\$ 0	0.00%
1520	653609	DC and Residential Facilities Operating Services	\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%
3250	322612	Community Social Service Programs	\$ 22,883,915	\$ 47,694,697	\$ 17,971,092	\$ 17,971,092	\$ 0	0.00%	\$ 14,671,092	\$ 14,671,092	\$ 0	0.00%
3A40	653654	Medicaid Services	\$ 2,118,268,304	\$ 2,574,126,558	\$ 2,544,616,177	\$ 2,621,043,102	\$ 76,426,925	3.00%	\$ 2,730,420,579	\$ 2,988,335,147	\$ 257,914,568	9.45%
3A40	653655	Medicaid Support	\$ 71,034,671	\$ 76,430,390	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
3A50	320613	Developmental Disabilities Council	\$ 2,901,113	\$ 3,254,721	\$ 3,254,000	\$ 3,254,000	\$ 0	0.00%	\$ 3,254,000	\$ 3,254,000	\$ 0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	\$ 146,617,686	\$ 0	\$ 112,413,400	\$ 112,413,400	\$ 0	0.00%	\$ 110,997,875	\$ 110,997,875	\$ 0	0.00%
3HQ0	322656	DODD GEER - Supplemental Learning	\$ 1,792,784	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 2,363,498,472	\$ 2,701,506,366	\$ 2,758,254,669	\$ 2,834,681,594	\$ 76,426,925	2.77%	\$ 2,939,343,546	\$ 3,197,258,114	\$ 257,914,568	8.77%
Department of Developmental Disabilities Total			\$ 3,545,077,970	\$ 4,183,250,339	\$ 4,350,289,632	\$ 4,498,388,068	\$ 148,098,436	3.40%	\$ 4,576,777,552	\$ 4,975,218,113	\$ 398,440,561	8.71%
EDU Department of Education												
GRF	200321	Operating Expenses	\$ 15,092,002	\$ 15,131,366	\$ 16,022,695	\$ 16,022,000	(\$695)	0.00%	\$ 16,411,898	\$ 16,411,000	(\$898)	-0.01%
GRF	200408	Early Childhood Education	\$ 59,336,017	\$ 68,116,789	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	200420	Information Technology Development and Support	\$ 3,580,723	\$ 3,815,944	\$ 4,109,238	\$ 4,109,000	(\$238)	-0.01%	\$ 4,228,254	\$ 4,228,000	(\$254)	-0.01%
GRF	200422	School Management Assistance	\$ 2,467,395	\$ 2,435,722	\$ 2,897,039	\$ 2,897,000	(\$39)	0.00%	\$ 2,598,152	\$ 2,598,000	(\$152)	-0.01%
GRF	200424	Policy Analysis	\$ 353,023	\$ 466,627	\$ 603,972	\$ 603,000	(\$972)	-0.16%	\$ 613,625	\$ 613,000	(\$625)	-0.10%
GRF	200426	Ohio Educational Computer Network	\$ 14,837,387	\$ 15,107,422	\$ 23,480,788	\$ 22,064,000	(\$1,416,788)	-6.03%	\$ 20,273,329	\$ 17,864,000	(\$2,409,329)	-11.88%
GRF	200427	Academic Standards	\$ 4,335,791	\$ 4,018,563	\$ 4,460,770	\$ 4,460,000	(\$770)	-0.02%	\$ 4,598,628	\$ 4,598,000	(\$628)	-0.01%
GRF	200437	Student Assessment	\$ 57,574,632	\$ 56,438,876	\$ 49,144,127	\$ 46,534,000	(\$2,610,127)	-5.31%	\$ 52,051,429	\$ 49,441,000	(\$2,610,429)	-5.02%
GRF	200439	Accountability/Report Cards	\$ 6,732,972	\$ 7,258,200	\$ 6,730,839	\$ 6,730,000	(\$839)	-0.01%	\$ 7,266,747	\$ 7,266,000	(\$747)	-0.01%
GRF	200442	Child Care Licensing	\$ 2,110,046	\$ 2,245,167	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	200446	Education Management Information System	\$ 8,126,320	\$ 8,385,758	\$ 9,268,675	\$ 9,268,000	(\$675)	-0.01%	\$ 9,437,049	\$ 9,437,000	(\$49)	0.00%
GRF	200448	Educator Preparation	\$ 4,712,251	\$ 3,466,215	\$ 13,348,329	\$ 13,848,000	\$ 499,671	3.74%	\$ 13,359,620	\$ 13,859,000	\$ 499,380	3.74%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
EDU Department of Education												
GRF	200455	Community Schools and Choice Programs	\$ 3,809,124	\$ 3,659,834	\$ 4,163,267	\$ 4,163,000	(\$267)	-0.01%	\$ 4,232,072	\$ 4,232,000	(\$72)	0.00%
GRF	200457	STEM Initiatives	\$ 320,000	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	200465	Education Technology Resources	\$ 4,410,739	\$ 4,884,730	\$ 5,045,383	\$ 5,045,000	(\$383)	-0.01%	\$ 5,083,563	\$ 5,083,000	(\$563)	-0.01%
GRF	200478	Industry-Recognized Credentials High School Students	\$ 15,415,810	\$ 20,500,000	\$ 26,000,000	\$ 26,000,000	\$ 0	0.00%	\$ 26,000,000	\$ 26,000,000	\$ 0	0.00%
GRF	200488	School Based Health Centers	\$0	\$0	\$ 7,500,000	\$ 0	(\$7,500,000)	-100.00%	\$ 7,500,000	\$ 0	(\$7,500,000)	-100.00%
GRF	200489	School Resource Officers	\$0	\$0	\$ 194,051,685	\$ 0	(\$194,051,685)	-100.00%	\$ 194,051,685	\$ 0	(\$194,051,685)	-100.00%
GRF	200502	Pupil Transportation	\$ 605,178,506	\$ 680,629,809	\$ 740,088,593	\$ 774,089,000	\$ 34,000,407	4.59%	\$ 794,646,050	\$ 823,647,000	\$ 29,000,950	3.65%
GRF	200505	School Meal Programs	\$ 8,963,500	\$ 8,963,500	\$ 8,963,500	\$ 13,163,000	\$ 4,199,500	46.85%	\$ 8,963,500	\$ 13,163,000	\$ 4,199,500	46.85%
GRF	200506	Learning Acceleration	\$0	\$0	\$ 0	\$ 0	\$ 0	N/A	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	200507	Career-Technical Education Equipment	\$0	\$0	\$ 50,000,000	\$ 0	(\$50,000,000)	-100.00%	\$ 50,000,000	\$ 0	(\$50,000,000)	-100.00%
GRF	200511	Auxiliary Services	\$ 156,052,027	\$ 158,591,274	\$ 162,927,159	\$ 162,928,000	\$ 841	0.00%	\$ 166,853,704	\$ 166,853,000	(\$704)	0.00%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$ 70,759,968	\$ 71,647,683	\$ 73,606,531	\$ 73,607,000	\$ 469	0.00%	\$ 75,380,448	\$ 75,381,000	\$ 552	0.00%
GRF	200540	Special Education Enhancements	\$ 166,803,554	\$ 185,850,000	\$ 178,850,000	\$ 195,850,000	\$ 17,000,000	9.51%	\$ 179,850,000	\$ 196,850,000	\$ 17,000,000	9.45%
GRF	200545	Career-Technical Education Enhancements	\$ 12,633,678	\$ 20,378,445	\$ 26,250,892	\$ 28,500,000	\$ 2,249,108	8.57%	\$ 30,325,892	\$ 32,575,000	\$ 2,249,108	7.42%
GRF	200550	Foundation Funding - All Students	\$ 6,957,669,288	\$ 7,079,848,712	\$ 7,250,550,401	\$ 7,877,550,000	\$ 626,999,599	8.65%	\$ 7,414,797,685	\$ 8,196,797,000	\$ 781,999,315	10.55%
GRF	200566	Literacy Improvement	\$ 1,242,302	\$ 1,573,445	\$ 115,823,591	\$ 74,400,000	(\$41,423,591)	-35.76%	\$ 58,323,591	\$ 36,824,000	(\$21,499,591)	-36.86%
GRF	200572	Adult Education Programs	\$ 7,440,279	\$ 9,768,750	\$ 9,796,802	\$ 9,796,000	(\$802)	-0.01%	\$ 9,822,473	\$ 9,822,000	(\$473)	0.00%
GRF	200574	Half-Mill Maintenance Equalization	\$ 17,301,055	\$ 15,238,834	\$ 13,658,554	\$ 13,658,000	(\$554)	0.00%	\$ 10,358,052	\$ 10,358,000	(\$52)	0.00%
GRF	200576	Adaptive Sports Program	\$ 250,000	\$ 250,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	200597	Program and Project Support	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 5,798,000	\$ 5,798,000	N/A	\$ 0	\$ 5,798,000	\$ 5,798,000	N/A
GRF	657401	Medicaid in Schools	\$ 321,819	\$ 312,198	\$ 324,529	\$ 325,000	\$ 471	0.15%	\$ 326,459	\$ 327,000	\$ 541	0.17%
Sub-Total General Revenue Fund			\$ 8,211,630,209	\$ 8,452,783,863	\$ 8,997,667,359	\$ 9,391,407,000	\$ 393,739,641	4.38%	\$ 9,182,353,905	\$ 9,745,025,000	\$ 562,671,095	6.13%
4520	200638	Charges and Reimbursements	\$ 507,848	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	\$ 12,227,102	\$ 14,239,053	\$ 14,386,000	\$ 14,386,000	\$ 0	0.00%	\$ 14,700,000	\$ 14,700,000	\$ 0	0.00%
5980	200659	Auxiliary Services Reimbursement	\$ 542,449	\$ 1,300,000	\$ 650,000	\$ 650,000	\$ 0	0.00%	\$ 650,000	\$ 650,000	\$ 0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	\$0	\$0	\$0	\$ 50,000,000	\$ 50,000,000	N/A	\$0	\$ 50,000,000	\$ 50,000,000	N/A
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	\$ 712,510	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	\$ 437,236	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	200643	Coronavirus Relief - Urban School Districts	\$ 798,455	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	\$ 10,291,459	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
EDU	Department of Education											
5CV1	200650	Coronavirus Relief - Other Education Entities	\$ 1,284,250	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5H30	200687	School District Solvency Assistance	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$ 859,793	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%
5MM0	200677	Child Nutrition Refunds	\$ 41,707	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 550,000	\$ 0	0.00%
5U20	200685	National Education Statistics	\$ 155,128	\$ 175,000	\$ 180,000	\$ 180,000	\$ 0	0.00%	\$ 185,000	\$ 185,000	\$ 0	0.00%
5VS0	200604	Foundation Funding - All Students	\$ 500,000,000	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%
5VU0	200663	School Bus Purchase	\$ 6,905,467	\$ 47,536,143	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5Y00	200490	Interscholastic Athletics and Extracurricular Activities	\$0	\$0	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
5Y00	200491	Public and Nonpublic Education Support	\$0	\$0	\$ 15,000,000	\$ 50,000,000	\$ 35,000,000	233.33%	\$ 15,000,000	\$ 50,000,000	\$ 35,000,000	233.33%
6200	200615	Educational Improvement Grants	\$ 225,885	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 534,989,289	\$ 668,650,196	\$ 651,116,000	\$ 736,116,000	\$ 85,000,000	13.05%	\$ 651,435,000	\$ 736,435,000	\$ 85,000,000	13.05%
1380	200606	Information Technology Development and Support	\$ 10,024,421	\$ 12,037,746	\$ 12,940,577	\$ 12,940,577	\$ 0	0.00%	\$ 13,911,120	\$ 13,911,120	\$ 0	0.00%
4R70	200695	Indirect Operational Support	\$ 7,893,404	\$ 8,097,087	\$ 8,501,941	\$ 8,501,941	\$ 0	0.00%	\$ 8,927,038	\$ 8,927,038	\$ 0	0.00%
4V70	200633	Interagency Program Support	\$ 5,531,321	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 23,449,146	\$ 25,134,833	\$ 26,442,518	\$ 26,442,518	\$ 0	0.00%	\$ 27,838,158	\$ 27,838,158	\$ 0	0.00%
7017	200602	School Climate Grants	\$ 99,639	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7017	200611	Education Studies	\$ 384,663	\$ 1,500,000	\$ 800,000	\$ 1,300,000	\$ 500,000	62.50%	\$ 800,000	\$ 800,000	\$ 0	0.00%
7017	200612	Foundation Funding - All Students	\$ 1,264,200,000	\$ 1,242,500,000	\$ 1,263,645,000	\$ 1,263,645,000	\$ 0	0.00%	\$ 1,273,145,000	\$ 1,273,145,000	\$ 0	0.00%
7017	200614	Accelerate Great Schools	\$ 1,500,000	\$ 1,500,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7017	200631	Quality Community and Independent STEM Schools Support	\$ 63,907,752	\$ 54,000,000	\$ 125,000,000	\$ 135,000,000	\$ 10,000,000	8.00%	\$ 125,000,000	\$ 135,000,000	\$ 10,000,000	8.00%
7017	200684	Community School Facilities	\$ 41,999,999	\$ 42,000,000	\$ 87,055,000	\$ 87,055,000	\$ 0	0.00%	\$ 88,555,000	\$ 88,555,000	\$ 0	0.00%
Sub-Total State Lottery Fund Group			\$ 1,372,092,053	\$ 1,341,500,000	\$ 1,476,500,000	\$ 1,487,000,000	\$ 10,500,000	0.71%	\$ 1,487,500,000	\$ 1,497,500,000	\$ 10,000,000	0.67%
3670	200607	School Food Services	\$ 8,072,739	\$ 12,611,321	\$ 12,989,661	\$ 12,989,661	\$ 0	0.00%	\$ 13,379,350	\$ 13,379,350	\$ 0	0.00%
3700	200624	Education of Exceptional Children	\$ 1,084,280	\$ 2,000,000	\$ 1,750,000	\$ 1,750,000	\$ 0	0.00%	\$ 1,750,000	\$ 1,750,000	\$ 0	0.00%
3AFO	657601	Schools Medicaid Administrative Claims	\$ 125,940	\$ 295,500	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
3AN0	200671	School Improvement Grants	\$ 6,761,034	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3C50	200661	Early Childhood Education	\$ 13,243,537	\$ 14,026,864	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3EH0	200620	Migrant Education	\$ 1,695,893	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%
3EJ0	200622	Homeless Children Education	\$ 2,499,031	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
EDU	Department of Education											
3FE0	200669	Striving Readers	\$ 1,581,128	\$ 400,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3GEO	200674	Summer Food Service Program	\$ 37,122,119	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$ 3,703,160	\$ 5,145,074	\$ 5,145,074	\$ 5,145,074	\$ 0	0.00%	\$ 5,145,074	\$ 5,145,074	\$ 0	0.00%
3HF0	200649	Federal Education Grants	\$ 4,987,613	\$ 7,189,313	\$ 6,831,327	\$ 6,831,327	\$ 0	0.00%	\$ 6,831,327	\$ 6,831,327	\$ 0	0.00%
3HI0	200634	Student Support and Academic Enrichment	\$ 38,489,271	\$ 40,042,720	\$ 45,000,000	\$ 45,000,000	\$ 0	0.00%	\$ 48,000,000	\$ 48,000,000	\$ 0	0.00%
3HLO	200678	Comprehensive Literacy State Development Program	\$ 8,859,329	\$ 14,630,000	\$ 14,630,000	\$ 14,630,000	\$ 0	0.00%	\$ 14,630,000	\$ 14,630,000	\$ 0	0.00%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	\$ 3,506,581	\$ 2,493,419	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU	\$ 24,848,541	\$ 41,542,479	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$ 55,331,436	\$ 254,755,326	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$ 1,689,636,603	\$ 2,972,856,411	\$ 1,800,000,000	\$ 1,800,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$ 2,902,005	\$ 26,228,386	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3IA0	200657	ARP - Students with Disabilities	\$ 25,541,662	\$ 73,687,873	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3L60	200617	Federal School Lunch	\$ 851,888,218	\$ 430,837,000	\$ 443,762,110	\$ 443,762,110	\$ 0	0.00%	\$ 457,074,973	\$ 457,074,973	\$ 0	0.00%
3L70	200618	Federal School Breakfast	\$ 238,343,100	\$ 163,350,081	\$ 168,250,583	\$ 168,250,583	\$ 0	0.00%	\$ 173,298,101	\$ 173,298,101	\$ 0	0.00%
3L80	200619	Child/Adult Food Programs	\$ 94,379,225	\$ 113,328,580	\$ 114,461,866	\$ 114,461,866	\$ 0	0.00%	\$ 115,606,485	\$ 115,606,485	\$ 0	0.00%
3L90	200621	Career-Technical Education Basic Grant	\$ 45,810,520	\$ 46,119,925	\$ 52,500,000	\$ 52,500,000	\$ 0	0.00%	\$ 54,500,000	\$ 54,500,000	\$ 0	0.00%
3M00	200623	ESEA Title 1A	\$ 599,829,209	\$ 600,005,293	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	\$ 469,724,756	\$ 500,289,397	\$ 510,000,000	\$ 510,000,000	\$ 0	0.00%	\$ 520,000,000	\$ 520,000,000	\$ 0	0.00%
3T40	200613	Public Charter Schools	\$ 3,198,552	\$ 4,500,000	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3Y20	200688	21st Century Community Learning Centers	\$ 42,671,033	\$ 43,000,000	\$ 45,000,000	\$ 45,000,000	\$ 0	0.00%	\$ 47,000,000	\$ 47,000,000	\$ 0	0.00%
3Y60	200635	Improving Teacher Quality	\$ 69,409,136	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ 0	0.00%	\$ 77,000,000	\$ 77,000,000	\$ 0	0.00%
3Y70	200689	English Language Acquisition	\$ 10,290,426	\$ 11,000,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%
3Y80	200639	Rural and Low Income Technical Assistance	\$ 2,373,297	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%
3Z20	200690	State Assessments	\$ 6,095,552	\$ 12,000,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$ 12,950,972	\$ 26,900,000	\$ 15,900,000	\$ 15,900,000	\$ 0	0.00%	\$ 15,900,000	\$ 15,900,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 4,376,955,896	\$ 5,536,134,962	\$ 3,978,670,621	\$ 3,978,670,621	\$ 0	0.00%	\$ 2,213,765,310	\$ 2,213,765,310	\$ 0	0.00%
Department of Education Total			\$ 14,519,116,594	\$ 16,024,203,854	\$ 15,130,396,498	\$ 15,619,636,139	\$ 489,239,641	3.23%	\$ 13,562,892,373	\$ 14,220,563,468	\$ 657,671,095	4.85%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change			FY 2025	FY 2025
ELC Ohio Elections Commission												
GRF	051321	Operating Expenses	\$ 398,454	\$ 404,044	\$ 415,500	\$ 415,000	(\$500)	-0.12%	\$ 432,000	\$ 432,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 398,454	\$ 404,044	\$ 415,500	\$ 415,000	(\$500)	-0.12%	\$ 432,000	\$ 432,000	\$ 0	0.00%
4P20	051601	Operating Support	\$ 233,135	\$ 227,720	\$ 210,000	\$ 210,000	\$ 0	0.00%	\$ 210,000	\$ 210,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 233,135	\$ 227,720	\$ 210,000	\$ 210,000	\$ 0	0.00%	\$ 210,000	\$ 210,000	\$ 0	0.00%
Ohio Elections Commission Total			\$ 631,589	\$ 631,764	\$ 625,500	\$ 625,000	(\$500)	-0.08%	\$ 642,000	\$ 642,000	\$ 0	0.00%
FUN State Board of Embalmers and Funeral Directors												
GRF	881500	Indigent Burial and Cremation Support	\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
Sub-Total General Revenue Fund			\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
4K90	881609	Operating Expenses	\$ 1,124,224	\$ 1,200,372	\$ 1,272,500	\$ 1,444,500	\$ 172,000	13.52%	\$ 1,274,764	\$ 1,446,764	\$ 172,000	13.49%
Sub-Total Dedicated Purpose Fund Group			\$ 1,124,224	\$ 1,200,372	\$ 1,272,500	\$ 1,444,500	\$ 172,000	13.52%	\$ 1,274,764	\$ 1,446,764	\$ 172,000	13.49%
State Board of Embalmers and Funeral Directors Total			\$ 1,798,563	\$ 2,200,372	\$ 2,272,500	\$ 1,444,500	(\$828,000)	-36.44%	\$ 2,274,764	\$ 1,446,764	(\$828,000)	-36.40%
PAY Employee Benefits Funds												
1240	995673	Payroll Deductions	\$ 862,668,887	\$ 874,490,874	\$ 900,725,600	\$ 900,725,600	\$ 0	0.00%	\$ 927,747,368	\$ 927,747,368	\$ 0	0.00%
8060	995666	Accrued Leave Fund	\$ 109,684,228	\$ 93,990,898	\$ 125,489,317	\$ 125,489,317	\$ 0	0.00%	\$ 129,253,996	\$ 129,253,996	\$ 0	0.00%
8070	995667	Disability Fund	\$ 25,138,847	\$ 26,225,104	\$ 26,672,965	\$ 26,672,965	\$ 0	0.00%	\$ 27,471,726	\$ 27,471,726	\$ 0	0.00%
8080	995668	State Employee Health Benefit Fund	\$ 894,223,619	\$ 1,023,563,551	\$ 1,008,347,532	\$ 1,008,347,532	\$ 0	0.00%	\$ 1,008,157,697	\$ 1,008,157,697	\$ 0	0.00%
8090	995669	Dependent Care Spending Account	\$ 2,514,679	\$ 4,477,000	\$ 4,483,500	\$ 4,483,500	\$ 0	0.00%	\$ 4,483,500	\$ 4,483,500	\$ 0	0.00%
8100	995670	Life Insurance Investment Fund	\$ 2,013,820	\$ 2,118,913	\$ 2,123,113	\$ 2,123,113	\$ 0	0.00%	\$ 2,123,113	\$ 2,123,113	\$ 0	0.00%
8110	995671	Parental Leave Benefit Fund	\$ 4,494,514	\$ 4,565,921	\$ 12,362,119	\$ 12,362,119	\$ 0	0.00%	\$ 14,147,759	\$ 14,147,759	\$ 0	0.00%
8130	995672	Health Care Spending Account	\$ 13,753,718	\$ 14,798,897	\$ 14,904,666	\$ 14,904,666	\$ 0	0.00%	\$ 14,904,666	\$ 14,904,666	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,095,108,812	\$ 0	0.00%	\$ 2,128,289,825	\$ 2,128,289,825	\$ 0	0.00%
Employee Benefits Funds Total			\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,095,108,812	\$ 0	0.00%	\$ 2,128,289,825	\$ 2,128,289,825	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
ERB State Employment Relations Board												
GRF	125321	Operating Expenses	\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 4,421,000	(\$423)	-0.01%	\$ 4,466,029	\$ 4,466,000	(\$29)	0.00%
Sub-Total General Revenue Fund			\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 4,421,000	(\$423)	-0.01%	\$ 4,466,029	\$ 4,466,000	(\$29)	0.00%
5720	125603	Training and Publications	\$ 41,484	\$ 243,160	\$ 334,128	\$ 334,128	\$ 0	0.00%	\$ 162,149	\$ 162,149	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 41,484	\$ 243,160	\$ 334,128	\$ 334,128	\$ 0	0.00%	\$ 162,149	\$ 162,149	\$ 0	0.00%
State Employment Relations Board Total			\$ 4,034,197	\$ 4,583,623	\$ 4,755,551	\$ 4,755,128	(\$423)	-0.01%	\$ 4,628,178	\$ 4,628,149	(\$29)	0.00%
ENG State Board of Engineers and Surveyors												
4K90	892609	Operating Expenses	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
State Board of Engineers and Surveyors Total			\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
EPA Environmental Protection Agency												
GRF	715404	Recycling Projects	\$ 60,000	\$ 10,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	715502	Auto Emissions E-Check Program	\$ 9,923,506	\$ 9,125,482	\$ 13,864,712	\$ 13,865,000	\$ 288	0.00%	\$ 13,907,712	\$ 13,908,000	\$ 288	0.00%
Sub-Total General Revenue Fund			\$ 9,983,506	\$ 9,135,482	\$ 13,864,712	\$ 13,865,000	\$ 288	0.00%	\$ 13,907,712	\$ 13,908,000	\$ 288	0.00%
4D50	715618	Recycled State Materials	\$ 260	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
4J00	715638	Underground Injection Control	\$ 276,308	\$ 464,794	\$ 485,800	\$ 485,800	\$ 0	0.00%	\$ 485,800	\$ 485,800	\$ 0	0.00%
4K20	715648	Clean Air - Non Title V	\$ 4,533,179	\$ 5,317,000	\$ 5,086,300	\$ 5,086,300	\$ 0	0.00%	\$ 5,086,300	\$ 5,086,300	\$ 0	0.00%
4K30	715649	Solid Waste	\$ 14,264,701	\$ 17,092,266	\$ 16,711,135	\$ 16,711,135	\$ 0	0.00%	\$ 16,698,529	\$ 16,698,529	\$ 0	0.00%
4K40	715650	Surface Water Protection	\$ 7,940,839	\$ 11,565,000	\$ 11,541,000	\$ 11,541,000	\$ 0	0.00%	\$ 12,966,000	\$ 12,966,000	\$ 0	0.00%
4K50	715651	Drinking Water Protection	\$ 5,891,478	\$ 8,429,640	\$ 7,709,664	\$ 7,709,664	\$ 0	0.00%	\$ 7,992,257	\$ 7,992,257	\$ 0	0.00%
4P50	715654	Cozart Landfill	\$ 6,550	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
4R50	715656	Scrap Tire Management	\$ 2,190,419	\$ 3,570,259	\$ 3,431,065	\$ 3,431,065	\$ 0	0.00%	\$ 3,470,616	\$ 3,470,616	\$ 0	0.00%
4R90	715658	Voluntary Action Program	\$ 847,907	\$ 1,089,245	\$ 1,143,598	\$ 1,143,598	\$ 0	0.00%	\$ 1,143,598	\$ 1,143,598	\$ 0	0.00%
4T30	715659	Clean Air - Title V Permit Program	\$ 9,676,754	\$ 10,284,000	\$ 10,448,228	\$ 10,448,228	\$ 0	0.00%	\$ 10,377,528	\$ 10,377,528	\$ 0	0.00%
5000	715608	Immediate Removal Special Account	\$ 756,843	\$ 722,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
EPA	Environmental Protection Agency											
5030	715621	Hazardous Waste Facility Management	\$ 3,151,382	\$ 5,125,120	\$ 4,877,120	\$ 4,877,120	\$ 0	0.00%	\$ 4,877,120	\$ 4,877,120	\$ 0	0.00%
5050	715623	Hazardous Waste Cleanup	\$ 8,558,513	\$ 12,115,540	\$ 10,769,788	\$ 10,769,788	\$ 0	0.00%	\$ 10,769,788	\$ 10,769,788	\$ 0	0.00%
5050	715698	Response and Investigations	\$ 3,117,475	\$ 2,461,200	\$ 3,715,000	\$ 3,715,000	\$ 0	0.00%	\$ 3,710,000	\$ 3,710,000	\$ 0	0.00%
5320	715646	Recycling and Litter Control	\$ 3,687,984	\$ 4,598,000	\$ 8,478,000	\$ 8,478,000	\$ 0	0.00%	\$ 8,508,000	\$ 8,508,000	\$ 0	0.00%
5410	715670	Site Specific Cleanup	\$ 3,797,013	\$ 1,271,192	\$ 1,271,193	\$ 1,271,193	\$ 0	0.00%	\$ 1,271,192	\$ 1,271,192	\$ 0	0.00%
5420	715671	Risk Management Reporting	\$ 164,009	\$ 210,000	\$ 216,300	\$ 216,300	\$ 0	0.00%	\$ 220,470	\$ 220,470	\$ 0	0.00%
5860	715637	Scrap Tire Market Development	\$ 305,838	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%
5BC0	715624	Surface Water	\$ 6,606,599	\$ 6,606,600	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%
5BC0	715672	Air Pollution Control	\$ 8,632,292	\$ 8,647,800	\$ 8,910,000	\$ 8,910,000	\$ 0	0.00%	\$ 8,910,000	\$ 8,910,000	\$ 0	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,360,569	\$ 3,769,815	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%
5BC0	715676	Assistance and Prevention	\$ 1,819,703	\$ 2,031,838	\$ 2,082,000	\$ 2,082,000	\$ 0	0.00%	\$ 2,093,000	\$ 2,093,000	\$ 0	0.00%
5BC0	715677	Laboratory	\$ 3,403,136	\$ 3,576,968	\$ 3,684,000	\$ 3,684,000	\$ 0	0.00%	\$ 3,684,000	\$ 3,684,000	\$ 0	0.00%
5BC0	715678	Corrective Actions	\$ 1,175,787	\$ 1,176,000	\$ 1,211,000	\$ 1,211,000	\$ 0	0.00%	\$ 1,211,000	\$ 1,211,000	\$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	\$ 433,230	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 450,000	\$ 0	0.00%
5BC0	715692	Administration	\$ 15,796,145	\$ 16,578,517	\$ 17,000,000	\$ 17,000,000	\$ 0	0.00%	\$ 17,000,000	\$ 17,000,000	\$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 438,547	\$ 801,220	\$ 875,000	\$ 875,000	\$ 0	0.00%	\$ 875,000	\$ 875,000	\$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 225,000	\$ 101,000	\$ 101,000	\$ 0	0.00%	\$ 101,000	\$ 101,000	\$ 0	0.00%
5BY0	715681	Auto Emissions Test	\$ 1,692,737	\$ 2,694,820	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	715600	Coronavirus Relief - EPA	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H40	715664	Groundwater Support	\$ 331,978	\$ 393,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$ 1,512,558	\$ 2,724,598	\$ 3,950,988	\$ 3,950,988	\$ 0	0.00%	\$ 4,021,500	\$ 4,021,500	\$ 0	0.00%
5VA0	715601	Marsh Restoration	\$ 253,166	\$ 9,256,277	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 143,490	\$ 500,000	\$ 520,000	\$ 520,000	\$ 0	0.00%	\$ 520,000	\$ 520,000	\$ 0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
6440	715631	Emergency Response Radiological Safety	\$ 180,508	\$ 332,287	\$ 332,287	\$ 332,287	\$ 0	0.00%	\$ 332,287	\$ 332,287	\$ 0	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 4,568,634	\$ 5,553,244	\$ 5,778,100	\$ 5,778,100	\$ 0	0.00%	\$ 5,830,000	\$ 5,830,000	\$ 0	0.00%
6760	715699	Water Quality Administration	\$ 4,100,000	\$ 4,223,000	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%
6780	715635	Air Toxic Release	\$ 17,914	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
6790	715636	Emergency Planning	\$ 2,811,987	\$ 2,875,099	\$ 2,981,352	\$ 2,981,352	\$ 0	0.00%	\$ 3,018,540	\$ 3,018,540	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
EPA	Environmental Protection Agency											
6960	715643	Air Pollution Control Administration	\$ 708,104	\$ 1,002,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
6990	715644	Water Pollution Control Administration	\$ 89,605	\$ 300,000	\$ 310,000	\$ 310,000	\$ 0	0.00%	\$ 310,000	\$ 310,000	\$ 0	0.00%
6A10	715645	Environmental Education	\$ 459,004	\$ 300,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 550,000	\$ 0	0.00%
6H20	715695	H2Ohio	\$ 10,304,918	\$ 10,000,000	\$ 31,350,000	\$ 31,350,000	\$ 0	0.00%	\$ 31,350,000	\$ 31,350,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 141,608,062	\$ 171,493,339	\$ 185,309,518	\$ 185,309,518	\$ 0	0.00%	\$ 187,673,125	\$ 187,673,125	\$ 0	0.00%
1990	715602	Laboratory Services	\$ 81,425	\$ 533,000	\$ 533,000	\$ 533,000	\$ 0	0.00%	\$ 533,000	\$ 533,000	\$ 0	0.00%
2190	715604	Central Support Indirect	\$ 7,052,872	\$ 10,278,347	\$ 10,294,764	\$ 10,294,764	\$ 0	0.00%	\$ 10,294,764	\$ 10,294,764	\$ 0	0.00%
4A10	715640	Operating Expenses	\$ 604,152	\$ 1,443,000	\$ 1,008,000	\$ 1,008,000	\$ 0	0.00%	\$ 1,008,000	\$ 1,008,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 7,738,449	\$ 12,254,347	\$ 11,835,764	\$ 11,835,764	\$ 0	0.00%	\$ 11,835,764	\$ 11,835,764	\$ 0	0.00%
3530	715612	Public Water Supply	\$ 3,596,288	\$ 2,858,005	\$ 2,998,150	\$ 2,998,150	\$ 0	0.00%	\$ 2,998,150	\$ 2,998,150	\$ 0	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,519,998	\$ 6,866,547	\$ 7,019,706	\$ 7,019,706	\$ 0	0.00%	\$ 7,059,570	\$ 7,059,570	\$ 0	0.00%
3620	715605	Underground Injection Control - Federal	\$ 188,606	\$ 174,341	\$ 180,815	\$ 180,815	\$ 0	0.00%	\$ 181,818	\$ 181,818	\$ 0	0.00%
3BU0	715684	Water Quality Protection	\$ 12,589,515	\$ 20,431,799	\$ 34,064,930	\$ 34,064,930	\$ 0	0.00%	\$ 34,345,960	\$ 34,345,960	\$ 0	0.00%
3CS0	715688	Federal NRD Settlements	\$ 67,359	\$ 422,515	\$ 201,000	\$ 201,000	\$ 0	0.00%	\$ 201,000	\$ 201,000	\$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 8,180,543	\$ 9,012,957	\$ 9,859,094	\$ 9,859,094	\$ 0	0.00%	\$ 10,056,289	\$ 10,056,289	\$ 0	0.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 9,719,479	\$ 8,447,973	\$ 3,085,000	\$ 3,085,000	\$ 0	0.00%	\$ 3,095,000	\$ 3,095,000	\$ 0	0.00%
3T30	715669	Drinking Water State Revolving Fund	\$ 2,189,423	\$ 3,148,130	\$ 3,155,035	\$ 3,155,035	\$ 0	0.00%	\$ 3,255,035	\$ 3,255,035	\$ 0	0.00%
3V70	715606	Agencywide Grants	\$ 874,005	\$ 900,000	\$ 940,000	\$ 940,000	\$ 0	0.00%	\$ 940,000	\$ 940,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 42,925,216	\$ 52,262,267	\$ 61,503,730	\$ 61,503,730	\$ 0	0.00%	\$ 62,132,822	\$ 62,132,822	\$ 0	0.00%
Environmental Protection Agency Total			\$ 202,255,234	\$ 245,145,435	\$ 272,513,724	\$ 272,514,012	\$ 288	0.00%	\$ 275,549,423	\$ 275,549,711	\$ 288	0.00%
EBR	Environmental Review Appeals Commission											
GRF	172321	Operating Expenses	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
Sub-Total General Revenue Fund			\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
Environmental Review Appeals Commission Total			\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
ETH Ethics Commission												
GRF	146321	Operating Expenses	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 2,289,000	\$ 100	0.00%	\$ 2,305,100	\$ 2,305,000	(\$100)	0.00%
Sub-Total General Revenue Fund			\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 2,289,000	\$ 100	0.00%	\$ 2,305,100	\$ 2,305,000	(\$100)	0.00%
4M60	146601	Operating Support	\$ 580,648	\$ 658,340	\$ 515,100	\$ 515,100	\$ 0	0.00%	\$ 515,100	\$ 515,100	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 580,648	\$ 658,340	\$ 515,100	\$ 515,100	\$ 0	0.00%	\$ 515,100	\$ 515,100	\$ 0	0.00%
Ethics Commission Total			\$ 2,313,743	\$ 2,849,705	\$ 2,804,000	\$ 2,804,100	\$ 100	0.00%	\$ 2,820,200	\$ 2,820,100	(\$100)	0.00%
EXP Expositions Commission												
GRF	723403	Junior Fair Subsidy	\$ 350,643	\$ 363,750	\$ 380,000	\$ 380,000	\$ 0	0.00%	\$ 380,000	\$ 380,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 350,643	\$ 363,750	\$ 380,000	\$ 380,000	\$ 0	0.00%	\$ 380,000	\$ 380,000	\$ 0	0.00%
4N20	723602	Ohio State Fair Harness Racing	\$ 287,405	\$ 325,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
5060	723601	Operating Expenses	\$ 7,109,403	\$ 15,953,148	\$ 16,515,000	\$ 16,515,000	\$ 0	0.00%	\$ 16,626,000	\$ 16,626,000	\$ 0	0.00%
5060	723604	Grounds Maintenance and Repairs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$ 2,641,284	\$ 52,358,716	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5ZN0	723605	EXPO 2050	\$0	\$0	\$ 95,000,000	\$ 95,000,000	\$ 0	0.00%	\$ 95,000,000	\$ 95,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,338,093	\$ 68,936,864	\$ 112,165,000	\$ 112,165,000	\$ 0	0.00%	\$ 112,276,000	\$ 112,276,000	\$ 0	0.00%
Expositions Commission Total			\$ 10,688,736	\$ 69,300,614	\$ 112,545,000	\$ 112,545,000	\$ 0	0.00%	\$ 112,656,000	\$ 112,656,000	\$ 0	0.00%
FCC Ohio Facilities Construction Commission												
GRF	230321	Operating Expenses	\$ 5,735,027	\$ 6,981,723	\$ 11,626,827	\$ 11,626,000	(\$827)	-0.01%	\$ 12,098,168	\$ 12,098,000	(\$168)	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$ 27,553,710	\$ 28,720,000	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%
GRF	230458	State Construction Management Services	\$ 1,395,469	\$ 1,996,209	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$ 417,931,002	\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	0.00%	\$ 297,000,000	\$ 297,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 452,615,208	\$ 427,697,932	\$ 412,626,827	\$ 412,626,000	(\$827)	0.00%	\$ 340,098,168	\$ 340,098,000	(\$168)	0.00%
5CV3	230650	ARPA School Security	\$ 0	\$ 212,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV3	230652	Career-Technical Construction Program	\$0	\$0	\$0	\$ 100,000,000	\$ 100,000,000	N/A	\$0	\$ 0	\$ 0	N/A
5ZJ0	230651	Career-Technical Construction Program	\$0	\$0	\$ 200,000,000	\$ 0	(\$200,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
FCC Ohio Facilities Construction Commission												
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 212,000,000	\$ 200,000,000	\$ 100,000,000	(\$100,000,000)	-50.00%	\$ 0	\$ 0	\$ 0	N/A
1310	230639	State Construction Management Operations	\$ 5,578,876	\$ 8,748,901	\$ 8,129,013	\$ 8,129,013	\$ 0	0.00%	\$ 8,305,828	\$ 8,305,828	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 5,578,876	\$ 8,748,901	\$ 8,129,013	\$ 8,129,013	\$ 0	0.00%	\$ 8,305,828	\$ 8,305,828	\$ 0	0.00%
Ohio Facilities Construction Commission Total			\$ 458,194,084	\$ 648,446,833	\$ 620,755,840	\$ 520,755,013	(\$100,000,827)	-16.11%	\$ 348,403,996	\$ 348,403,828	(\$168)	0.00%
GOV Office of the Governor												
GRF	040321	Operating Expenses	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%
Sub-Total General Revenue Fund			\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%
SAKO	040607	Government Relations	\$ 779,505	\$ 637,306	\$ 662,798	\$ 662,798	\$ 0	0.00%	\$ 662,798	\$ 662,798	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 779,505	\$ 637,306	\$ 662,798	\$ 662,798	\$ 0	0.00%	\$ 662,798	\$ 662,798	\$ 0	0.00%
Office of the Governor Total			\$ 3,653,538	\$ 3,732,485	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%
DOH Department of Health												
GRF	440413	Local Health Department Support	\$ 2,379,808	\$ 2,379,808	\$ 2,379,808	\$ 2,379,000	(\$808)	-0.03%	\$ 2,379,808	\$ 2,379,000	(\$808)	-0.03%
GRF	440416	Mothers and Children Safety Net Services	\$ 3,673,103	\$ 4,374,231	\$ 4,588,568	\$ 4,505,000	(\$83,568)	-1.82%	\$ 4,813,408	\$ 4,640,000	(\$173,408)	-3.60%
GRF	440431	Free Clinic Safety Net Services	\$ 855,311	\$ 1,500,000	\$ 1,500,000	\$ 1,750,000	\$ 250,000	16.67%	\$ 1,500,000	\$ 1,750,000	\$ 250,000	16.67%
GRF	440438	Breast and Cervical Cancer Screening	\$ 1,249,605	\$ 1,131,479	\$ 1,186,921	\$ 1,165,000	(\$21,921)	-1.85%	\$ 1,245,080	\$ 1,200,000	(\$45,080)	-3.62%
GRF	440444	AIDS Prevention	\$ 4,287,041	\$ 3,506,791	\$ 3,678,624	\$ 3,611,000	(\$67,624)	-1.84%	\$ 3,858,877	\$ 3,720,000	(\$138,877)	-3.60%
GRF	440451	Public Health Laboratory	\$ 3,701,580	\$ 3,748,343	\$ 9,924,202	\$ 3,800,000	(\$6,124,202)	-61.71%	\$ 9,927,136	\$ 3,800,000	(\$6,127,136)	-61.72%
GRF	440452	Child and Family Health Services Match	\$ 589,442	\$ 605,097	\$ 634,747	\$ 623,000	(\$11,747)	-1.85%	\$ 665,850	\$ 641,000	(\$24,850)	-3.73%
GRF	440453	Health Care Quality Assurance	\$ 6,324,826	\$ 6,239,954	\$ 6,545,712	\$ 6,427,000	(\$118,712)	-1.81%	\$ 6,866,452	\$ 6,619,000	(\$247,452)	-3.60%
GRF	440454	Environmental Health/Radiation Protection	\$ 3,667,188	\$ 3,992,974	\$ 4,494,630	\$ 4,500,000	\$ 5,370	0.12%	\$ 4,711,873	\$ 4,500,000	(\$211,873)	-4.50%
GRF	440459	Help Me Grow	\$ 33,992,340	\$ 41,393,299	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,049,913	\$ 2,686,688	\$ 2,686,688	\$ 2,686,000	(\$688)	-0.03%	\$ 2,686,688	\$ 2,686,000	(\$688)	-0.03%
GRF	440472	Alcohol Testing	\$ 1,222,749	\$ 1,238,725	\$ 1,707,149	\$ 1,707,000	(\$149)	-0.01%	\$ 1,841,386	\$ 1,841,000	(\$386)	-0.02%
GRF	440474	Infant Vitality	\$ 13,194,943	\$ 12,188,466	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	440477	Emergency Preparation and Response	\$ 1,655,803	\$ 1,451,846	\$ 2,922,986	\$ 2,922,000	(\$986)	-0.03%	\$ 2,997,612	\$ 2,997,000	(\$612)	-0.02%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
FY 2022				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DOH Department of Health												
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$ 7,073,631	\$ 14,562,925	\$ 20,000,000	\$ 15,000,000	(\$5,000,000)	-25.00%	\$ 20,000,000	\$ 15,000,000	(\$5,000,000)	-25.00%
5CN0	440645	Choose Life	\$ 32,191	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	0.00%	\$ 80,000	\$ 80,000	\$ 0	0.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	\$ 8,944,468	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440674	Coronavirus Relief - DOH	\$ 56,476,578	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	\$ 30,631	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440676	COVID Relief - Testing Contracts	\$ 15,102,117	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	\$ 33,361,113	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	\$ 4,712,039	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5D60	440620	Second Chance Trust	\$ 676,524	\$ 1,007,317	\$ 1,607,317	\$ 1,607,317	\$ 0	0.00%	\$ 1,607,317	\$ 1,607,317	\$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$ 23,124	\$ 280,000	\$ 280,000	\$ 280,000	\$ 0	0.00%	\$ 280,000	\$ 280,000	\$ 0	0.00%
5G40	440639	Adoption Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 15,965	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5SH0	440520	Children's Wish Grant Program	\$ 137,500	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
5TZ0	440621	Toxicology Screenings	\$ 1,249,385	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5XM0	440488	Food Service Program Assistance	\$ 9,962,423	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$0	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$ 148,750	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
6100	440626	Radiation Emergency Response	\$ 1,344,942	\$ 1,340,200	\$ 1,405,870	\$ 1,405,870	\$ 0	0.00%	\$ 1,474,757	\$ 1,474,757	\$ 0	0.00%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$ 14,657,749	\$ 24,060,298	\$ 24,060,298	\$ 24,060,298	\$ 0	0.00%	\$ 24,060,298	\$ 24,060,298	\$ 0	0.00%
6980	440634	Nurse Aide Training	\$ 67,717	\$ 126,686	\$ 126,686	\$ 126,686	\$ 0	0.00%	\$ 126,686	\$ 126,686	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 229,905,777	\$ 135,440,011	\$ 144,388,224	\$ 189,410,846	\$ 45,022,622	31.18%	\$ 147,976,673	\$ 143,471,295	(\$4,505,378)	-3.04%
1420	440646	Agency Health Services	\$ 1,387,739	\$ 5,738,332	\$ 5,315,107	\$ 5,315,107	\$ 0	0.00%	\$ 5,575,547	\$ 5,575,547	\$ 0	0.00%
2110	440613	Central Support Indirect Costs	\$ 31,842,201	\$ 38,304,805	\$ 38,286,929	\$ 38,286,929	\$ 0	0.00%	\$ 38,286,929	\$ 38,286,929	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 33,229,940	\$ 44,043,137	\$ 43,602,036	\$ 43,602,036	\$ 0	0.00%	\$ 43,862,476	\$ 43,862,476	\$ 0	0.00%
R014	440631	Vital Statistics	\$ 42,040	\$ 44,986	\$ 129,883	\$ 129,883	\$ 0	0.00%	\$ 155,859	\$ 155,859	\$ 0	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 42,040	\$ 64,986	\$ 149,883	\$ 149,883	\$ 0	0.00%	\$ 175,859	\$ 175,859	\$ 0	0.00%
3200	440601	Maternal Child Health Block Grant	\$ 22,414,653	\$ 25,388,106	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DOH Department of Health												
3870	440602	Preventive Health Block Grant	\$ 8,812,801	\$ 9,817,006	\$ 10,298,039	\$ 10,298,039	\$ 0	0.00%	\$ 10,802,643	\$ 10,802,643	\$ 0	0.00%
3890	440604	Women, Infants, and Children	\$ 168,167,821	\$ 220,190,613	\$ 220,190,613	\$ 220,190,613	\$ 0	0.00%	\$ 220,190,613	\$ 220,190,613	\$ 0	0.00%
3910	440606	Medicare Survey and Certification	\$ 18,650,637	\$ 19,812,208	\$ 20,783,006	\$ 20,783,006	\$ 0	0.00%	\$ 21,801,373	\$ 21,801,373	\$ 0	0.00%
3920	440618	Federal Public Health Programs	\$ 103,078,964	\$ 105,873,601	\$ 111,061,407	\$ 111,061,407	\$ 0	0.00%	\$ 116,503,416	\$ 116,503,416	\$ 0	0.00%
3GD0	654601	Medicaid Program Support	\$ 29,301,281	\$ 40,283,169	\$ 37,000,000	\$ 37,000,000	\$ 0	0.00%	\$ 37,000,000	\$ 37,000,000	\$ 0	0.00%
3GN0	440660	Public Health Emergency Preparedness	\$ 30,666,269	\$ 26,676,621	\$ 57,983,775	\$ 57,983,775	\$ 0	0.00%	\$ 60,824,980	\$ 60,824,980	\$ 0	0.00%
3GN0	440683	ARPA - Crisis Response Workforce	\$ 3,248,471	\$ 36,988,647	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
3HP0	440673	Public Health Emergency Response	\$ 289,530,653	\$ 394,803,835	\$ 131,521,213	\$ 131,521,213	\$ 0	0.00%	\$ 9,707,387	\$ 9,707,387	\$ 0	0.00%
3HP0	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$ 0	\$ 30,000,000	\$ 62,940,000	\$ 62,940,000	\$ 0	0.00%	\$ 66,024,060	\$ 66,024,060	\$ 0	0.00%
3HP0	440684	ARPA - Disease Intervention Workforce	\$ 0	\$ 12,643,140	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HP0	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$ 1,259,100	\$ 21,879,676	\$ 5,375,935	\$ 5,375,935	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3HP0	440686	ELC Strengthening HAI/AR Grant	\$ 6,517	\$ 5,642,838	\$ 5,919,337	\$ 5,919,337	\$ 0	0.00%	\$ 3,159,489	\$ 3,159,489	\$ 0	0.00%
3HP0	440687	Healthier Communities	\$ 1,840,063	\$ 24,039,028	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3HP0	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	\$ 0	\$ 13,090,000	\$ 9,000,000	\$ 9,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3HP0	440689	SHIP - Testing and Mitigation Grant	\$ 6,785,978	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HV0	440679	COVID-19 Vaccines Distribution and Administration	\$ 63,770,213	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HV0	440681	COVID-19 Vaccine Preparedness (ARP)	\$ 26,840,524	\$ 37,200,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 774,373,945	\$ 1,024,328,488	\$ 700,073,325	\$ 700,073,325	\$ 0	0.00%	\$ 568,013,961	\$ 568,013,961	\$ 0	0.00%
Department of Health Total			\$ 1,159,798,481	\$ 1,333,843,385	\$ 1,011,780,312	\$ 1,025,844,090	\$ 14,063,778	1.39%	\$ 887,280,300	\$ 849,235,591	(\$38,044,709)	-4.29%
BOR Department of Higher Education												
GRF	235321	Operating Expenses	\$ 5,611,013	\$ 6,092,898	\$ 7,219,081	\$ 7,219,000	(\$81)	0.00%	\$ 7,229,849	\$ 7,229,000	(\$849)	-0.01%
GRF	235402	Sea Grants	\$ 299,250	\$ 299,250	\$ 308,228	\$ 308,000	(\$228)	-0.07%	\$ 317,474	\$ 317,000	(\$474)	-0.15%
GRF	235406	Articulation and Transfer	\$ 1,825,529	\$ 1,889,307	\$ 2,070,117	\$ 2,070,000	(\$117)	-0.01%	\$ 2,225,993	\$ 2,225,000	(\$993)	-0.04%
GRF	235408	Midwest Higher Education Compact	\$ 115,000	\$ 118,476	\$ 118,476	\$ 118,000	(\$476)	-0.40%	\$ 118,476	\$ 118,000	(\$476)	-0.40%
GRF	235410	Mentorship Scholarship Program	\$ 0	\$ 0	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 11,000,000	\$ 0	(\$11,000,000)	-100.00%
GRF	235411	Teacher Apprenticeship Program	\$ 0	\$ 0	\$ 120,000	\$ 120,000	\$ 0	0.00%	\$ 3,635,250	\$ 3,635,000	(\$250)	-0.01%
GRF	235412	Textbook Affordability	\$ 0	\$ 0	\$ 455,000	\$ 455,000	\$ 0	0.00%	\$ 455,000	\$ 455,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House								All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
BOR	Department of Higher Education											
GRF	235413	Computer Science	\$0	\$0	\$ 18,500,000	\$ 0	(\$18,500,000)	-100.00%	\$ 18,500,000	\$ 0	(\$18,500,000)	-100.00%
GRF	235414	Grants and Scholarship Administration	\$ 857,657	\$ 899,993	\$ 988,462	\$ 988,000	(\$462)	-0.05%	\$ 994,054	\$ 994,000	(\$54)	-0.01%
GRF	235416	ApplyOhio Program	\$0	\$0	\$ 3,000,000	\$ 0	(\$3,000,000)	-100.00%	\$ 3,250,000	\$ 0	(\$3,250,000)	-100.00%
GRF	235417	Technology Maintenance and Operations	\$ 3,308,477	\$ 3,646,519	\$ 5,503,052	\$ 5,503,000	(\$52)	0.00%	\$ 5,782,309	\$ 5,782,000	(\$309)	-0.01%
GRF	235418	Access Challenge	\$ 0	\$ 0	\$ 40,000,000	\$ 0	(\$40,000,000)	-100.00%	\$ 40,000,000	\$ 0	(\$40,000,000)	-100.00%
GRF	235419	Mental Health Support	\$0	\$0	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
GRF	235421	IT Security Enhancements	\$0	\$0	\$ 1,872,135	\$ 1,872,000	(\$135)	-0.01%	\$ 1,930,299	\$ 1,930,000	(\$299)	-0.02%
GRF	235422	WorkFORCE Ohio	\$0	\$0	\$ 30,000,000	\$ 0	(\$30,000,000)	-100.00%	\$ 30,000,000	\$ 0	(\$30,000,000)	-100.00%
GRF	235425	Ohio Work Ready Grant	\$0	\$0	\$ 14,298,600	\$ 14,298,000	(\$600)	0.00%	\$ 26,571,320	\$ 26,571,000	(\$320)	0.00%
GRF	235427	Adult Literacy Initiatives	\$0	\$0	\$ 1,035,000	\$ 1,035,000	\$ 0	0.00%	\$ 1,035,000	\$ 1,035,000	\$ 0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$ 4,041,600	\$ 4,041,600	\$ 4,243,680	\$ 4,243,000	(\$680)	-0.02%	\$ 4,455,864	\$ 4,455,000	(\$864)	-0.02%
GRF	235438	Choose Ohio First Scholarship	\$ 17,032,634	\$ 28,017,984	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 32,000,000	\$ 32,000,000	\$ 0	0.00%
GRF	235443	Aspire - State	\$ 7,083,344	\$ 7,083,344	\$ 7,083,344	\$ 7,083,000	(\$344)	0.00%	\$ 7,083,344	\$ 7,083,000	(\$344)	0.00%
GRF	235444	Ohio Technical Centers	\$ 21,310,120	\$ 21,810,120	\$ 22,464,424	\$ 22,464,000	(\$424)	0.00%	\$ 23,138,356	\$ 23,138,000	(\$356)	0.00%
GRF	235474	Area Health Education Centers Program Support	\$ 873,000	\$ 873,000	\$ 899,190	\$ 899,000	(\$190)	-0.02%	\$ 926,166	\$ 926,000	(\$166)	-0.02%
GRF	235492	Campus Safety and Training	\$ 392,230	\$ 635,786	\$ 675,000	\$ 675,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
GRF	235495	Northeast Ohio Medical University Dental School	\$ 0	\$ 1,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A
GRF	235501	State Share of Instruction	\$ 2,054,632,520	\$ 2,075,761,402	\$ 2,138,034,244	\$ 2,106,000,000	(\$32,034,244)	-1.50%	\$ 2,202,175,271	\$ 2,136,000,000	(\$66,175,271)	-3.00%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$ 14,239,330	\$ 15,500,000	\$ 17,800,000	\$ 17,800,000	\$ 0	0.00%	\$ 20,600,000	\$ 20,600,000	\$ 0	0.00%
GRF	235507	OhioLINK	\$ 5,654,164	\$ 5,752,427	\$ 6,140,048	\$ 6,140,000	(\$48)	0.00%	\$ 6,447,051	\$ 6,447,000	(\$51)	0.00%
GRF	235508	Air Force Institute of Technology	\$ 1,824,219	\$ 1,863,387	\$ 1,919,289	\$ 2,200,000	\$ 280,711	14.63%	\$ 1,976,867	\$ 2,200,000	\$ 223,133	11.29%
GRF	235510	Ohio Supercomputer Center	\$ 4,294,160	\$ 4,422,984	\$ 4,844,133	\$ 4,844,000	(\$133)	0.00%	\$ 5,086,340	\$ 5,086,000	(\$340)	-0.01%
GRF	235511	The Ohio State University Extension Service	\$ 24,563,453	\$ 24,761,619	\$ 25,504,468	\$ 25,504,000	(\$468)	0.00%	\$ 26,269,602	\$ 26,269,000	(\$602)	0.00%
GRF	235514	Central State Supplement	\$ 11,551,202	\$ 11,685,515	\$ 12,036,080	\$ 12,036,000	(\$80)	0.00%	\$ 12,397,163	\$ 12,397,000	(\$163)	0.00%
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,038,940	\$ 2,038,940	\$ 2,100,108	\$ 2,039,000	(\$61,108)	-2.91%	\$ 2,163,111	\$ 2,039,000	(\$124,111)	-5.74%
GRF	235519	Family Practice	\$ 3,007,876	\$ 3,007,876	\$ 3,098,112	\$ 3,008,000	(\$90,112)	-2.91%	\$ 3,191,056	\$ 3,008,000	(\$183,056)	-5.74%
GRF	235520	Shawnee State Supplement	\$ 4,636,500	\$ 5,409,250	\$ 5,571,528	\$ 5,571,000	(\$528)	-0.01%	\$ 5,738,673	\$ 5,738,000	(\$673)	-0.01%
GRF	235525	Geriatric Medicine	\$ 496,043	\$ 496,043	\$ 510,924	\$ 496,000	(\$14,924)	-2.92%	\$ 526,252	\$ 496,000	(\$30,252)	-5.75%
GRF	235526	Primary Care Residencies	\$ 1,425,000	\$ 1,425,000	\$ 1,467,750	\$ 1,425,000	(\$42,750)	-2.91%	\$ 1,511,783	\$ 1,425,000	(\$86,783)	-5.74%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House										All Fund Groups		
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
BOR	Department of Higher Education											
GRF	235530	Governor's Merit Scholarship	\$ 0	\$ 0	\$ 18,000,000	\$ 0	(\$18,000,000)	-100.00%	\$ 34,200,000	\$ 0	(\$34,200,000)	-100.00%
GRF	235533	Program and Project Support	\$ 1,540,925	\$ 853,000	\$ 500,000	\$ 3,075,000	\$ 2,575,000	515.00%	\$ 500,000	\$ 3,280,000	\$ 2,780,000	556.00%
GRF	235535	Ohio State Agricultural Research	\$ 35,785,072	\$ 36,086,454	\$ 37,169,048	\$ 37,169,000	(\$48)	0.00%	\$ 38,284,119	\$ 38,284,000	(\$119)	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$ 9,185,494	\$ 9,185,494	\$ 9,461,059	\$ 9,186,000	(\$275,059)	-2.91%	\$ 9,744,891	\$ 9,186,000	(\$558,891)	-5.74%
GRF	235537	University of Cincinnati Clinical Teaching	\$ 8,334,944	\$ 8,334,944	\$ 8,584,992	\$ 8,335,000	(\$249,992)	-2.91%	\$ 8,842,542	\$ 8,335,000	(\$507,542)	-5.74%
GRF	235538	University of Toledo Clinical Teaching	\$ 5,888,670	\$ 5,888,670	\$ 6,065,330	\$ 5,889,000	(\$176,330)	-2.91%	\$ 6,247,290	\$ 5,889,000	(\$358,290)	-5.74%
GRF	235539	Wright State University Clinical Teaching	\$ 2,860,830	\$ 2,860,830	\$ 2,946,655	\$ 2,861,000	(\$85,655)	-2.91%	\$ 3,035,055	\$ 2,861,000	(\$174,055)	-5.73%
GRF	235540	Ohio University Clinical Teaching	\$ 2,765,651	\$ 2,765,651	\$ 2,848,621	\$ 2,766,000	(\$82,621)	-2.90%	\$ 2,934,079	\$ 2,766,000	(\$168,079)	-5.73%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$ 2,844,469	\$ 2,844,469	\$ 2,929,803	\$ 2,845,000	(\$84,803)	-2.89%	\$ 3,017,697	\$ 2,845,000	(\$172,697)	-5.72%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$ 450,000	\$ 500,000	\$ 515,000	\$ 500,000	(\$15,000)	-2.91%	\$ 530,450	\$ 500,000	(\$30,450)	-5.74%
GRF	235546	Central State Agricultural Research and Development	\$ 4,883,340	\$ 4,883,340	\$ 5,828,027	\$ 5,828,000	(\$27)	0.00%	\$ 5,828,027	\$ 5,828,000	(\$27)	0.00%
GRF	235548	Central State Cooperative Extension Services	\$ 5,084,568	\$ 5,084,568	\$ 5,168,233	\$ 5,168,000	(\$233)	0.00%	\$ 5,168,233	\$ 5,168,000	(\$233)	0.00%
GRF	235552	Capital Component	\$ 3,630,087	\$ 3,630,087	\$ 1,584,491	\$ 1,584,000	(\$491)	-0.03%	\$ 1,584,491	\$ 1,584,000	(\$491)	-0.03%
GRF	235555	Library Depositories	\$ 1,310,702	\$ 1,326,762	\$ 1,393,100	\$ 1,366,000	(\$27,100)	-1.95%	\$ 1,462,755	\$ 1,407,000	(\$55,755)	-3.81%
GRF	235556	Ohio Academic Resources Network	\$ 2,915,605	\$ 2,978,512	\$ 3,262,545	\$ 3,262,000	(\$545)	-0.02%	\$ 3,568,172	\$ 3,568,000	(\$172)	0.00%
GRF	235558	Long-term Care Research	\$ 309,035	\$ 309,035	\$ 318,306	\$ 318,000	(\$306)	-0.10%	\$ 327,855	\$ 327,000	(\$855)	-0.26%
GRF	235563	Ohio College Opportunity Grant	\$ 104,983,742	\$ 112,500,000	\$ 216,215,817	\$ 140,000,000	(\$76,215,817)	-35.25%	\$ 346,056,848	\$ 175,000,000	(\$171,056,848)	-49.43%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$ 4,000,000	\$ 5,000,000	\$ 5,150,000	\$ 5,150,000	\$ 0	0.00%	\$ 5,304,500	\$ 5,304,000	(\$500)	-0.01%
GRF	235572	The Ohio State University Clinic Support	\$ 728,206	\$ 728,206	\$ 750,052	\$ 750,000	(\$52)	-0.01%	\$ 772,554	\$ 772,000	(\$554)	-0.07%
GRF	235578	Federal Research Network	\$ 4,950,000	\$ 4,950,000	\$ 5,098,500	\$ 8,698,000	\$ 3,599,500	70.60%	\$ 5,251,455	\$ 8,851,000	\$ 3,599,545	68.54%
GRF	235591	Co-Op Internship Program	\$ 788,300	\$ 890,000	\$ 165,000	\$ 1,365,000	\$ 1,200,000	727.27%	\$ 165,000	\$ 1,365,000	\$ 1,200,000	727.27%
GRF	235593	Voinovich Academy of Excellence in Public Service	\$0	\$0	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$ 4,420	\$ 2,500,000	\$ 2,550,000	\$ 10,000,000	\$ 7,450,000	292.16%	\$ 2,550,000	\$ 10,000,000	\$ 7,450,000	292.16%
GRF	235598	Rural University Program	\$ 400,000	\$ 400,000	\$ 412,000	\$ 412,000	\$ 0	0.00%	\$ 424,360	\$ 424,000	(\$360)	-0.08%
GRF	235599	National Guard Scholarship Program	\$ 22,801,894	\$ 19,000,000	\$ 18,400,000	\$ 18,400,000	\$ 0	0.00%	\$ 19,250,000	\$ 19,250,000	\$ 0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$ 324,738,589	\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	0.00%	\$ 275,000,000	\$ 275,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 2,742,297,802	\$ 2,763,032,742	\$ 3,028,447,052	\$ 2,824,090,000	(\$204,357,052)	-6.75%	\$ 3,300,232,296	\$ 2,940,842,000	(\$359,390,296)	-10.89%
2200	235614	Program Approval and Reauthorization	\$ 532,996	\$ 839,674	\$ 875,000	\$ 875,000	\$ 0	0.00%	\$ 882,000	\$ 882,000	\$ 0	0.00%
4560	235603	Sales and Services	\$ 100,887	\$ 199,250	\$ 199,250	\$ 199,250	\$ 0	0.00%	\$ 199,250	\$ 199,250	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
BOR	Department of Higher Education											
4E80	235602	Higher Educational Facility Commission Administration	\$ 56,001	\$ 66,860	\$ 67,600	\$ 67,600	\$ 0	0.00%	\$ 67,600	\$ 67,600	\$ 0	0.00%
5CV3	235687	Super RAPIDS	\$0	\$0	\$ 200,000,000	\$ 100,000,000	(\$100,000,000)	-50.00%	\$ 0	\$ 0	\$ 0	N/A
5CV3	235698	Internship Pilot Program	\$0	\$0	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
5D40	235675	Conference/Special Purposes	\$ 468,632	\$ 1,006,391	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
5FR0	235650	State and Non-Federal Grants and Award	\$ 457,686	\$ 1,402,150	\$ 1,402,150	\$ 1,402,150	\$ 0	0.00%	\$ 1,402,150	\$ 1,402,150	\$ 0	0.00%
5JC0	235649	MAGNET Apprenticeship Program	\$ 200,000	\$ 200,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5NH0	235517	Talent Ready Grant Program	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 25,000,000	\$ 18,000,000	257.14%	\$ 7,000,000	\$ 25,000,000	\$ 18,000,000	257.14%
5P30	235663	Variable Savings Plan	\$ 7,345,260	\$ 8,159,165	\$ 8,363,600	\$ 8,363,600	\$ 0	0.00%	\$ 8,522,034	\$ 8,522,034	\$ 0	0.00%
5RA0	235616	Workforce and Higher Education Programs	\$ 1,000,000	\$ 1,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5UK0	235594	OhioCorps Program	\$ 150,000	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5Y50	235618	State Financial Aid Reconciliation	\$ 692,885	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5YD0	235494	Second Chance Grant Program	\$ 635,480	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5ZD0	235426	Rural Practice Incentive Program	\$ 0	\$ 1,500,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5ZY0	235592	Grow Your Own Teacher Program	\$0	\$0	\$0	\$ 5,000,000	\$ 5,000,000	N/A	\$0	\$ 10,000,000	\$ 10,000,000	N/A
6450	235664	Guaranteed Savings Plan	\$ 894,180	\$ 1,047,209	\$ 1,099,122	\$ 1,099,122	\$ 0	0.00%	\$ 1,110,131	\$ 1,110,131	\$ 0	0.00%
6820	235606	Nursing Loan Program	\$ 826,698	\$ 1,118,507	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 16,860,705	\$ 20,039,206	\$ 224,906,722	\$ 147,906,722	(\$77,000,000)	-34.24%	\$ 25,133,165	\$ 53,133,165	\$ 28,000,000	111.41%
7014	235639	Research Incentive Third Frontier - Tax	\$ 7,930,491	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 7,930,491	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
3120	235577	Education, Research, Development, and Dissemination	\$ 1,276	\$ 25,691	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3120	235611	Gear-up Grant	\$ 1,634,169	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 967,271	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%
3120	235641	Aspire - Federal	\$ 15,827,163	\$ 17,600,000	\$ 18,600,000	\$ 18,600,000	\$ 0	0.00%	\$ 18,600,000	\$ 18,600,000	\$ 0	0.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$ 149,698	\$ 372,287	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$ 1,429,188	\$ 2,000,000	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$ 7,537,564	\$ 10,210,880	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	\$ 3,929,228	\$ 35,687	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$ 54,546	\$ 70,000	\$ 128,000	\$ 128,000	\$ 0	0.00%	\$ 128,000	\$ 128,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 31,530,102	\$ 34,064,545	\$ 25,878,000	\$ 25,878,000	\$ 0	0.00%	\$ 25,878,000	\$ 25,878,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House								All Fund Groups				
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change		FY 2025	FY 2025	\$ Change
BOR Department of Higher Education												
Department of Higher Education Total			\$ 2,798,619,100	\$ 2,825,136,492	\$ 3,287,231,774	\$ 3,005,874,722	(\$281,357,052)	-8.56%	\$ 3,359,243,461	\$ 3,027,853,165	(\$331,390,296)	-9.87%
HEF Ohio Higher Educational Facility Commission												
4610	372601	Operating Expenses	\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%
Ohio Higher Educational Facility Commission Total			\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%
SPA Commission on Hispanic/Latino Affairs												
GRF	148321	Operating Expenses	\$ 430,508	\$ 476,360	\$ 479,000	\$ 479,000	\$ 0	0.00%	\$ 490,000	\$ 490,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 430,508	\$ 476,360	\$ 479,000	\$ 479,000	\$ 0	0.00%	\$ 490,000	\$ 490,000	\$ 0	0.00%
6010	148602	Special Initiatives	\$ 86,220	\$ 515,663	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 86,220	\$ 515,663	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
Commission on Hispanic/Latino Affairs Total			\$ 516,728	\$ 992,023	\$ 604,000	\$ 604,000	\$ 0	0.00%	\$ 615,000	\$ 615,000	\$ 0	0.00%
OHS Ohio History Connection												
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$ 200,000	\$ 200,000	\$ 210,000	\$ 1,160,000	\$ 950,000	452.38%	\$ 240,000	\$ 1,190,000	\$ 950,000	395.83%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$ 0	\$ 500,000	\$ 5,844,000	\$ 2,500,000	(\$3,344,000)	-57.22%	\$ 8,150,000	\$ 5,000,000	(\$3,150,000)	-38.65%
GRF	360402	UNESCO World Heritage Sites	\$0	\$0	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 400,000	\$ 1,600,000	\$ 1,200,000	300.00%
GRF	360501	Education and Collections	\$ 5,016,092	\$ 5,016,092	\$ 5,604,282	\$ 5,604,000	(\$282)	-0.01%	\$ 5,882,435	\$ 5,882,000	(\$435)	-0.01%
GRF	360502	Site and Museum Operations	\$ 7,232,753	\$ 6,532,753	\$ 7,721,860	\$ 7,721,000	(\$860)	-0.01%	\$ 9,002,272	\$ 9,002,000	(\$272)	0.00%
GRF	360504	Ohio Preservation Office	\$ 261,609	\$ 261,609	\$ 731,882	\$ 731,000	(\$882)	-0.12%	\$ 738,859	\$ 738,000	(\$859)	-0.12%
GRF	360505	National Afro-American Museum	\$ 536,050	\$ 536,050	\$ 728,105	\$ 728,000	(\$105)	-0.01%	\$ 811,528	\$ 811,000	(\$528)	-0.07%
GRF	360506	Hayes Presidential Center	\$ 572,880	\$ 572,880	\$ 597,319	\$ 597,000	(\$319)	-0.05%	\$ 621,758	\$ 621,000	(\$758)	-0.12%
GRF	360508	State Historical Grants	\$ 1,675,000	\$ 1,635,000	\$ 0	\$ 700,000	\$ 700,000	N/A	\$ 0	\$ 700,000	\$ 700,000	N/A
GRF	360509	Outreach and Partnership	\$ 144,692	\$ 144,692	\$ 148,022	\$ 148,000	(\$22)	-0.01%	\$ 151,452	\$ 151,000	(\$452)	-0.30%
Sub-Total General Revenue Fund			\$ 15,639,076	\$ 15,399,076	\$ 22,785,470	\$ 21,089,000	(\$1,696,470)	-7.45%	\$ 25,998,304	\$ 25,695,000	(\$303,304)	-1.17%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
OHS Ohio History Connection												
5KLO	360602	Ohio History Tax Check-off	\$ 102,500	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
5PDO	360603	Ohio History License Plate	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 110,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 0	0.00%	\$ 160,000	\$ 160,000	\$ 0	0.00%
3HQ0	360604	GEER - History Initiatives	\$ 557,507	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 557,507	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Ohio History Connection Total			\$ 16,306,583	\$ 15,559,076	\$ 22,945,470	\$ 21,249,000	(\$1,696,470)	-7.39%	\$ 26,158,304	\$ 25,855,000	(\$303,304)	-1.16%
REP House of Representatives												
GRF	025321	Operating Expenses	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%
1030	025601	House of Representatives Reimbursement	\$ 45,437	\$ 1,433,664	\$ 1,433,664	\$ 1,433,664	\$ 0	0.00%	\$ 1,433,664	\$ 1,433,664	\$ 0	0.00%
4A40	025602	Miscellaneous Sales	\$ 26,471	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 71,908	\$ 1,483,664	\$ 1,483,664	\$ 1,483,664	\$ 0	0.00%	\$ 1,483,664	\$ 1,483,664	\$ 0	0.00%
House of Representatives Total			\$ 24,757,295	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%
HFA Ohio Housing Finance Agency												
5AZ0	997601	Housing Finance Agency Personal Services	\$ 13,458,784	\$ 15,650,208	\$ 16,861,741	\$ 16,861,741	\$ 0	0.00%	\$ 17,433,489	\$ 17,433,489	\$ 0	0.00%
5ZM0	997602	Housing Finance Agency - Landlord Credit Score Cost Assistance	\$0	\$0	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 18,361,741	\$ 0	0.00%	\$ 18,933,489	\$ 18,933,489	\$ 0	0.00%
Ohio Housing Finance Agency Total			\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 18,361,741	\$ 0	0.00%	\$ 18,933,489	\$ 18,933,489	\$ 0	0.00%
IGO Office of the Inspector General												
GRF	965321	Operating Expenses	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 1,941,000	(\$100)	-0.01%	\$ 2,078,000	\$ 2,078,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 1,941,000	(\$100)	-0.01%	\$ 2,078,000	\$ 2,078,000	\$ 0	0.00%
5FA0	965603	Deputy Inspector General for ODOT	\$ 412,519	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
IGO Office of the Inspector General												
5FT0	965604	Deputy Inspector General for BWC/OIC	\$ 439,449	\$ 425,000	\$ 425,000	\$ 425,000	\$ 0	0.00%	\$ 425,000	\$ 425,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 851,968	\$ 825,000	\$ 825,000	\$ 825,000	\$ 0	0.00%	\$ 825,000	\$ 825,000	\$ 0	0.00%
Office of the Inspector General Total			\$ 2,325,711	\$ 2,304,085	\$ 2,766,100	\$ 2,766,000	(\$100)	0.00%	\$ 2,903,000	\$ 2,903,000	\$ 0	0.00%
INS Department of Insurance												
5540	820401	Examination	\$0	\$0	\$ 10,661,691	\$ 10,661,691	\$ 0	0.00%	\$ 10,784,725	\$ 10,784,725	\$ 0	0.00%
5540	820601	Operating Expenses-OSHIIP	\$ 177,396	\$ 180,000	\$ 189,000	\$ 189,000	\$ 0	0.00%	\$ 189,000	\$ 189,000	\$ 0	0.00%
5540	820606	Operating Expenses	\$ 29,748,899	\$ 31,354,162	\$ 32,465,978	\$ 32,465,978	\$ 0	0.00%	\$ 33,063,978	\$ 33,063,978	\$ 0	0.00%
5550	820605	Examination	\$ 8,502,966	\$ 9,551,679	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5PT0	820613	Captive Insurance Regulation and Supervision	\$ 345,869	\$ 460,012	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 38,775,129	\$ 41,545,853	\$ 43,316,669	\$ 43,316,669	\$ 0	0.00%	\$ 44,037,703	\$ 44,037,703	\$ 0	0.00%
3U50	820602	OSHIIP Operating Grant	\$ 2,773,438	\$ 2,869,513	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,773,438	\$ 2,869,513	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%
Department of Insurance Total			\$ 41,548,567	\$ 44,415,366	\$ 46,366,669	\$ 46,366,669	\$ 0	0.00%	\$ 47,087,703	\$ 47,087,703	\$ 0	0.00%
JFS Department of Job and Family Services												
GRF	600410	TANF State Maintenance of Effort	\$ 144,686,608	\$ 149,267,326	\$ 149,267,326	\$ 149,268,000	\$ 674	0.00%	\$ 149,267,326	\$ 149,268,000	\$ 674	0.00%
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,222,291	\$ 83,461,739	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	600445	Unemployment Insurance Administration	\$ 0	\$ 0	\$ 60,000,000	\$ 0	(\$60,000,000)	-100.00%	\$ 60,000,000	\$ 0	(\$60,000,000)	-100.00%
GRF	600450	Program Operations	\$ 142,486,598	\$ 195,109,791	\$ 228,060,138	\$ 205,000,000	(\$23,060,138)	-10.11%	\$ 217,648,872	\$ 205,000,000	(\$12,648,872)	-5.81%
GRF	600451	Family and Children First	\$ 1,208,172	\$ 1,386,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$ 8,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	600502	Child Support- Local	\$ 25,990,075	\$ 26,400,000	\$ 26,400,000	\$ 26,400,000	\$ 0	0.00%	\$ 26,400,000	\$ 26,400,000	\$ 0	0.00%
GRF	600521	Family Assistance- Local	\$ 44,249,494	\$ 47,248,768	\$ 53,248,768	\$ 53,248,000	(\$768)	0.00%	\$ 53,248,768	\$ 53,248,000	(\$768)	0.00%
GRF	600523	Family and Children Services	\$ 188,850,773	\$ 217,694,327	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	600528	Adoption Services	\$ 18,627,640	\$ 23,922,517	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$ 13,547,840	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	\$ 0	0.00%	\$ 13,500,000	\$ 13,500,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
JFS	Department of Job and Family Services											
GRF	600534	Adult Protective Services	\$ 5,169,061	\$ 5,720,000	\$ 9,720,000	\$ 9,720,000	\$ 0	0.00%	\$ 9,720,000	\$ 9,720,000	\$ 0	0.00%
GRF	600535	Early Care and Education	\$ 140,810,351	\$ 141,285,241	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$ 832,950	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600551	Job and Family Services Program Support	\$ 402,155	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	N/A	\$ 0	\$ 150,000	\$ 150,000	N/A
GRF	600553	Court Appointed Special Advocates	\$ 1,100,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600560	Employment Incentive Program	\$ 214,812	\$ 2,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600561	Parenting and Pregnancy Program	\$ 0	\$ 3,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
GRF	600562	Adoption Grant Program	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	600563	Putative Father Registry	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	655425	Medicaid Program Support	\$ 11,953,947	\$ 13,020,904	\$ 15,605,707	\$ 15,605,000	(\$707)	0.00%	\$ 15,673,812	\$ 15,673,000	(\$812)	-0.01%
GRF	655522	Medicaid Program Support-Local	\$ 37,062,361	\$ 43,975,628	\$ 44,000,000	\$ 44,000,000	\$ 0	0.00%	\$ 49,000,000	\$ 49,000,000	\$ 0	0.00%
GRF	655523	Medicaid Program Support-Local Transportation	\$ 38,129,502	\$ 43,500,000	\$ 43,530,000	\$ 43,530,000	\$ 0	0.00%	\$ 43,530,000	\$ 43,530,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	\$ 582,421,000	(\$82,910,939)	-12.46%	\$ 659,988,778	\$ 587,489,000	(\$72,499,778)	-10.99%
1980	600647	Children's Trust Fund	\$ 3,650,866	\$ 6,024,649	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2320	600644	Family and Children First	\$ 1,564,058	\$ 2,713,612	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4A80	600658	Public Assistance Activities	\$ 16,715,184	\$ 20,000,000	\$ 19,900,000	\$ 19,900,000	\$ 0	0.00%	\$ 19,900,000	\$ 19,900,000	\$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$ 10,071,952	\$ 9,250,000	\$ 11,400,000	\$ 11,400,000	\$ 0	0.00%	\$ 11,400,000	\$ 11,400,000	\$ 0	0.00%
4E70	600604	Family and Children Services Collections	\$ 101,933	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	0.00%	\$ 650,000	\$ 650,000	\$ 0	0.00%
4F10	600609	Family and Children Activities	\$ 0	\$ 708,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	600557	Coronavirus Relief - Foodbanks	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	600455	Operating Funds ARPA	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	600460	Job and Family Services ARPA	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A3	County JFS	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A5	ARPA Food Assistance	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A7	ARPA Childcare	\$ 0	\$ 0	\$ 150,000,000	\$ 0	(\$150,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
5DM0	600633	Audit Settlements and Contingency	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
5KT0	600696	Early Childhood Education	\$ 20,058,950	\$ 20,060,186	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency							Intro. to House		Introduced		House		Intro. to House	
							\$ Change	% Change	FY 2025	FY 2025	FY 2024	FY 2024	\$ Change	% Change
JFS Department of Job and Family Services														
5NG0	600660	Victims of Human Trafficking	\$ 0	\$ 100,000	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
5RX0	600699	Workforce Development Projects	\$ 182,465	\$ 300,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000			\$ 0	0.00%
5RY0	600698	Human Services Project	\$ 20,265,366	\$ 21,028,628	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
5TZ0	600674	Childrens Crisis Care	\$ 870,515	\$ 1,000,000	\$ 879,706	\$ 1,250,000	\$ 370,294	42.09%	\$ 879,706	\$ 1,500,000			\$ 620,294	70.51%
5U60	600663	Family and Children Support	\$ 3,419,229	\$ 6,262,000	\$ 6,932,065	\$ 6,932,065	\$ 0	0.00%	\$ 7,787,465	\$ 7,787,465			\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 89,400,518	\$ 167,597,075	\$ 191,761,771	\$ 52,132,065	(\$139,629,706)	-72.81%	\$ 42,617,171	\$ 53,237,465			\$ 10,620,294	24.92%
5HL0	600602	State and County Shared Services	\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000			\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000			\$ 0	0.00%
1920	600646	Child Support Intercept-Federal	\$ 158,311,556	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	0.00%	\$ 100,000,000	\$ 100,000,000			\$ 0	0.00%
5830	600642	Child Support Intercept-State	\$ 14,331,318	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000			\$ 0	0.00%
5B60	600601	Food Assistance Intercept	\$ 2,506,374	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000			\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 175,149,249	\$ 117,000,000	\$ 117,000,000	\$ 117,000,000	\$ 0	0.00%	\$ 117,000,000	\$ 117,000,000			\$ 0	0.00%
R012	600643	Refunds and Audit Settlements	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000			\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000			\$ 0	0.00%
3270	600606	Child Welfare	\$ 28,017,304	\$ 42,558,767	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
3310	600615	Veterans Programs	\$ 6,592,785	\$ 7,229,889	\$ 11,872,779	\$ 11,872,779	\$ 0	0.00%	\$ 11,893,147	\$ 11,893,147			\$ 0	0.00%
3310	600624	Employment Services	\$ 24,535,101	\$ 29,546,705	\$ 30,454,022	\$ 30,454,022	\$ 0	0.00%	\$ 30,882,752	\$ 30,882,752			\$ 0	0.00%
3310	600686	Workforce Programs	\$ 2,286,779	\$ 4,085,961	\$ 3,926,746	\$ 3,926,746	\$ 0	0.00%	\$ 3,980,332	\$ 3,980,332			\$ 0	0.00%
3840	600610	Food Assistance Programs	\$ 188,945,911	\$ 265,447,044	\$ 245,396,656	\$ 245,396,656	\$ 0	0.00%	\$ 236,482,931	\$ 236,482,931			\$ 0	0.00%
3850	600614	Refugee Services	\$ 6,351,292	\$ 18,522,961	\$ 23,157,277	\$ 23,157,277	\$ 0	0.00%	\$ 12,375,030	\$ 12,375,030			\$ 0	0.00%
3950	600616	Federal Discretionary Grants	\$ 5,157,001	\$ 19,100,000	\$ 8,367,273	\$ 8,367,273	\$ 0	0.00%	\$ 5,047,878	\$ 5,047,878			\$ 0	0.00%
3960	600620	Social Services Block Grant	\$ 36,370,596	\$ 42,032,638	\$ 38,191,659	\$ 38,191,659	\$ 0	0.00%	\$ 38,280,049	\$ 38,280,049			\$ 0	0.00%
3970	600626	Child Support-Federal	\$ 187,167,162	\$ 207,332,330	\$ 205,929,146	\$ 205,929,146	\$ 0	0.00%	\$ 205,192,248	\$ 205,192,248			\$ 0	0.00%
3980	600627	Adoption Program-Federal	\$ 181,492,585	\$ 179,138,484	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
3A20	600641	Emergency Food Distribution	\$ 2,073,043	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$ 2,776,304	\$ 7,005,448	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
3F01	655624	Medicaid Program Support - Federal	\$ 170,113,535	\$ 230,640,141	\$ 220,005,026	\$ 220,005,026	\$ 0	0.00%	\$ 220,103,397	\$ 220,103,397			\$ 0	0.00%
3H70	600617	Child Care Federal	\$ 249,634,535	\$ 495,269,779	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A
3H70	600661	Child Care ARPA Supplement	\$ 232,269,112	\$ 499,146,258	\$0	\$0	\$0	N/A	\$0	\$0			\$0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House										All Fund Groups			
Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
JFS	Department of Job and Family Services												
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 0	\$ 4,099,604	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	
3N00	600628	Foster Care Program-Federal	\$ 287,748,879	\$ 308,653,650	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	
3S50	600622	Child Support Projects	\$ 412,340	\$ 534,050	\$ 534,050	\$ 534,050	\$ 0	0.00%	\$ 534,050	\$ 534,050	\$ 0	0.00%	
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 124,714,804	\$ 166,190,087	\$ 165,190,735	\$ 165,190,735	\$ 0	0.00%	\$ 165,578,756	\$ 165,578,756	\$ 0	0.00%	
3V40	600632	Trade Programs	\$ 15,021,898	\$ 26,748,020	\$ 29,560,798	\$ 29,560,798	\$ 0	0.00%	\$ 29,727,681	\$ 29,727,681	\$ 0	0.00%	
3V40	600678	Federal Unemployment Programs	\$ 244,904,380	\$ 181,529,324	\$ 132,198,612	\$ 132,198,612	\$ 0	0.00%	\$ 131,184,431	\$ 131,184,431	\$ 0	0.00%	
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 7,780,292	\$ 6,519,880	\$ 6,830,615	\$ 6,830,615	\$ 0	0.00%	\$ 6,948,482	\$ 6,948,482	\$ 0	0.00%	
3V60	600689	TANF Block Grant	\$ 768,454,686	\$ 1,026,043,573	\$ 814,044,607	\$ 814,044,607	\$ 0	0.00%	\$ 818,722,142	\$ 818,722,142	\$ 0	0.00%	
Sub-Total Federal Fund Group			\$ 2,772,820,324	\$ 3,767,374,593	\$ 1,935,660,001	\$ 1,935,660,001	\$ 0	0.00%	\$ 1,916,933,306	\$ 1,916,933,306	\$ 0	0.00%	
Department of Job and Family Services Total			\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	\$ 2,689,713,066	(\$222,540,645)	-7.64%	\$ 2,739,039,255	\$ 2,677,159,771	(\$61,879,484)	-2.26%	
JCR	Joint Committee on Agency Rule Review												
GRF	029321	Operating Expenses	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%	
Sub-Total General Revenue Fund			\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%	
Joint Committee on Agency Rule Review Total			\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%	
JMO	Joint Medicaid Oversight Committee												
GRF	048321	Operating Expenses	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%	
Sub-Total General Revenue Fund			\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%	
Joint Medicaid Oversight Committee Total			\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%	
JCO	Judicial Conference of Ohio												
GRF	018321	Operating Expenses	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 1,192,000	(\$621)	-0.05%	\$ 1,231,753	\$ 1,231,000	(\$753)	-0.06%	
Sub-Total General Revenue Fund			\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 1,192,000	(\$621)	-0.05%	\$ 1,231,753	\$ 1,231,000	(\$753)	-0.06%	
4030	018601	Ohio Jury Instructions	\$ 520,289	\$ 554,809	\$ 616,853	\$ 616,853	\$ 0	0.00%	\$ 674,109	\$ 674,109	\$ 0	0.00%	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change			FY 2025	FY 2025
JCO Judicial Conference of Ohio												
Sub-Total Dedicated Purpose Fund Group			\$ 520,289	\$ 554,809	\$ 616,853	\$ 616,853	\$ 0	0.00%	\$ 674,109	\$ 674,109	\$ 0	0.00%
Judicial Conference of Ohio Total			\$ 1,596,963	\$ 1,670,875	\$ 1,809,474	\$ 1,808,853	(\$621)	-0.03%	\$ 1,905,862	\$ 1,905,109	(\$753)	-0.04%
JSC Judiciary/Supreme Court												
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$ 183,306,685	\$ 192,118,967	\$ 200,343,768	\$ 200,343,000	(\$768)	0.00%	\$ 207,543,976	\$ 207,543,000	(\$976)	0.00%
GRF	005401	State Criminal Sentencing Commission	\$ 1,043,838	\$ 1,458,261	\$ 2,185,628	\$ 2,185,000	(\$628)	-0.03%	\$ 2,481,628	\$ 2,481,000	(\$628)	-0.03%
GRF	005406	Law-Related Education	\$ 212,500	\$ 350,000	\$ 375,000	\$ 375,000	\$ 0	0.00%	\$ 375,000	\$ 375,000	\$ 0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$ 3,572,075	\$ 3,843,940	\$ 3,843,940	\$ 3,843,000	(\$940)	-0.02%	\$ 3,843,940	\$ 3,843,000	(\$940)	-0.02%
Sub-Total General Revenue Fund			\$ 188,135,098	\$ 197,771,168	\$ 206,748,336	\$ 206,746,000	(\$2,336)	0.00%	\$ 214,244,544	\$ 214,242,000	(\$2,544)	0.00%
4C80	005605	Attorney Services	\$ 10,652,457	\$ 11,590,090	\$ 11,653,424	\$ 11,653,424	\$ 0	0.00%	\$ 11,636,801	\$ 11,636,801	\$ 0	0.00%
5HT0	005617	Court Interpreter Certification	\$ 372	\$ 7,000	\$ 7,500	\$ 7,500	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
5SP0	005626	Civil Justice Grant Program	\$ 369,899	\$ 420,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
5T80	005609	Grants and Awards	\$ 7,084	\$ 90,760	\$ 90,760	\$ 90,760	\$ 0	0.00%	\$ 90,760	\$ 90,760	\$ 0	0.00%
6720	005601	Continuing Judicial Education	\$ 50,000	\$ 105,000	\$ 79,000	\$ 79,000	\$ 0	0.00%	\$ 79,000	\$ 79,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 11,079,812	\$ 12,212,850	\$ 12,230,684	\$ 12,230,684	\$ 0	0.00%	\$ 12,214,561	\$ 12,214,561	\$ 0	0.00%
5JY0	005620	County Law Library Resources Boards	\$ 208,014	\$ 323,500	\$ 308,500	\$ 308,500	\$ 0	0.00%	\$ 308,500	\$ 308,500	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 208,014	\$ 323,500	\$ 308,500	\$ 308,500	\$ 0	0.00%	\$ 308,500	\$ 308,500	\$ 0	0.00%
3J00	005603	Federal Grants	\$ 1,702,057	\$ 1,807,866	\$ 1,746,957	\$ 1,746,957	\$ 0	0.00%	\$ 1,717,558	\$ 1,717,558	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,702,057	\$ 1,807,866	\$ 1,746,957	\$ 1,746,957	\$ 0	0.00%	\$ 1,717,558	\$ 1,717,558	\$ 0	0.00%
Judiciary/Supreme Court Total			\$ 201,124,981	\$ 212,115,384	\$ 221,034,477	\$ 221,032,141	(\$2,336)	0.00%	\$ 228,485,163	\$ 228,482,619	(\$2,544)	0.00%
LEC Lake Erie Commission												
4C00	780601	Lake Erie Protection	\$ 491,781	\$ 1,416,102	\$ 801,000	\$ 801,000	\$ 0	0.00%	\$ 1,416,000	\$ 1,416,000	\$ 0	0.00%
6H20	780604	H2Ohio	\$ 125,000	\$ 125,000	\$ 132,000	\$ 132,000	\$ 0	0.00%	\$ 132,000	\$ 132,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 616,781	\$ 1,541,102	\$ 933,000	\$ 933,000	\$ 0	0.00%	\$ 1,548,000	\$ 1,548,000	\$ 0	0.00%
3EP0	780603	LEC Federal Grants	\$ 612,814	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
LEC Lake Erie Commission												
Sub-Total Federal Fund Group			\$ 612,814	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
Lake Erie Commission Total			\$ 1,229,595	\$ 1,591,102	\$ 983,000	\$ 983,000	\$ 0	0.00%	\$ 1,598,000	\$ 1,598,000	\$ 0	0.00%
JLE Joint Legislative Ethics Committee												
GRF 028321 Legislative Ethics Committee			\$ 621,757	\$ 625,000	\$ 625,000	\$ 713,000	\$ 88,000	14.08%	\$ 625,000	\$ 713,000	\$ 88,000	14.08%
Sub-Total General Revenue Fund			\$ 621,757	\$ 625,000	\$ 625,000	\$ 713,000	\$ 88,000	14.08%	\$ 625,000	\$ 713,000	\$ 88,000	14.08%
4G70 028601 Joint Legislative Ethics Committee			\$ 147,217	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
5HN0 028602 Investigations and Financial Disclosure			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 157,217	\$ 160,000	\$ 160,000	\$ 160,000	\$ 0	0.00%	\$ 160,000	\$ 160,000	\$ 0	0.00%
Joint Legislative Ethics Committee Total			\$ 778,974	\$ 785,000	\$ 785,000	\$ 873,000	\$ 88,000	11.21%	\$ 785,000	\$ 873,000	\$ 88,000	11.21%
LSC Legislative Service Commission												
GRF 035321 Operating Expenses			\$ 17,724,084	\$ 24,862,380	\$ 24,862,380	\$ 24,862,000	(\$380)	0.00%	\$ 24,862,380	\$ 24,862,000	(\$380)	0.00%
GRF 035402 Legislative Fellows			\$ 1,049,409	\$ 1,110,000	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%
GRF 035405 Correctional Institution Inspection Committee			\$ 423,781	\$ 565,665	\$ 447,020	\$ 447,000	(\$20)	0.00%	\$ 447,020	\$ 447,000	(\$20)	0.00%
GRF 035407 Legislative Task Force on Redistricting			\$ 632,529	\$ 5,165,497	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF 035409 National Associations			\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
GRF 035410 Legislative Information Systems			\$ 7,949,106	\$ 15,712,802	\$ 13,712,802	\$ 13,713,000	\$ 198	0.00%	\$ 13,712,802	\$ 13,713,000	\$ 198	0.00%
GRF 035420 Ohio Redistricting Commission			\$ 60,552	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF 035501 Litigation			\$ 1,402,057	\$ 4,671,583	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 29,841,518	\$ 52,687,926	\$ 42,022,202	\$ 42,022,000	(\$202)	0.00%	\$ 40,772,202	\$ 40,772,000	(\$202)	0.00%
4100 035601 Sale of Publications			\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
Legislative Service Commission Total			\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	\$ 42,032,000	(\$202)	0.00%	\$ 40,782,202	\$ 40,782,000	(\$202)	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
LIB	State Library Board											
GRF	350321	Operating Expenses	\$ 4,341,234	\$ 4,395,060	\$ 4,614,813	\$ 4,527,000	(\$87,813)	-1.90%	\$ 4,614,813	\$ 4,527,000	(\$87,813)	-1.90%
GRF	350401	Ohioana Library Association	\$ 303,102	\$ 305,000	\$ 320,250	\$ 314,000	(\$6,250)	-1.95%	\$ 320,250	\$ 314,000	(\$6,250)	-1.95%
GRF	350502	Regional Library Systems	\$ 480,000	\$ 480,000	\$ 504,000	\$ 494,000	(\$10,000)	-1.98%	\$ 504,000	\$ 494,000	(\$10,000)	-1.98%
Sub-Total General Revenue Fund			\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%
4590	350603	Services for Libraries	\$ 3,751,889	\$ 6,491,904	\$ 6,818,338	\$ 6,818,338	\$ 0	0.00%	\$ 6,818,338	\$ 6,818,338	\$ 0	0.00%
4S40	350604	Ohio Public Library Information Network	\$ 5,596,822	\$ 5,723,089	\$ 6,009,243	\$ 6,009,243	\$ 0	0.00%	\$ 6,009,243	\$ 6,009,243	\$ 0	0.00%
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,622,905	\$ 13,489,187	\$ 14,101,775	\$ 14,101,775	\$ 0	0.00%	\$ 14,101,775	\$ 14,101,775	\$ 0	0.00%
1390	350602	Services for State Agencies	\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
3130	350601	LSTA Federal	\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%
State Library Board Total			\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%
LCO	Liquor Control Commission											
5LP0	970601	Commission Operating Expenses	\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
Liquor Control Commission Total			\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
LOT	Ohio Lottery Commission											
7044	950321	Operating Expenses	\$ 55,178,324	\$ 60,053,317	\$ 61,967,164	\$ 61,967,164	\$ 0	0.00%	\$ 64,686,040	\$ 64,686,040	\$ 0	0.00%
7044	950402	Advertising Contracts	\$ 28,441,933	\$ 27,925,000	\$ 29,755,000	\$ 29,755,000	\$ 0	0.00%	\$ 29,955,000	\$ 29,955,000	\$ 0	0.00%
7044	950403	Gaming Contracts	\$ 91,924,068	\$ 94,157,570	\$ 109,197,677	\$ 109,197,677	\$ 0	0.00%	\$ 120,685,198	\$ 120,685,198	\$ 0	0.00%
7044	950601	Direct Prize Payments	\$ 195,690,873	\$ 162,809,344	\$ 179,366,000	\$ 179,366,000	\$ 0	0.00%	\$ 182,106,000	\$ 182,106,000	\$ 0	0.00%
7044	950605	Problem Gambling	\$ 3,977,694	\$ 4,652,104	\$ 4,850,000	\$ 4,850,000	\$ 0	0.00%	\$ 4,850,000	\$ 4,850,000	\$ 0	0.00%
8710	950602	Annuity Prizes	\$ 48,096,197	\$ 58,328,775	\$ 42,243,000	\$ 42,243,000	\$ 0	0.00%	\$ 40,946,000	\$ 40,946,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency							Intro. to House		Introduced		House		Intro. to House	
							\$ Change	% Change	FY 2025	FY 2025	FY 2025	FY 2025	\$ Change	% Change
FY 2022							FY 2023		FY 2024		FY 2024			
MCD Department of Medicaid														
Sub-Total Holding Account Fund Group			\$ 6,027,012	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%		
3ER0	651603	Medicaid and Health Transformation Technology	\$ 4,650,038	\$ 9,660,199	\$ 787,100	\$ 787,100	\$ 0	0.00%	\$ 795,500	\$ 795,500	\$ 0	0.00%		
3F00	651623	Medicaid Services-Federal	\$ 10,702,090,291	\$ 10,718,297,383	\$ 11,013,604,990	\$ 11,013,604,990	\$ 0	0.00%	\$ 11,208,144,212	\$ 11,208,144,212	\$ 0	0.00%		
3F00	651624	Medicaid Program Support - Federal	\$ 374,316,534	\$ 511,035,591	\$ 537,000,300	\$ 538,250,300	\$ 1,250,000	0.23%	\$ 492,000,300	\$ 493,250,300	\$ 1,250,000	0.25%		
3FA0	651680	Health Care Grants-Federal	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%		
3G50	651655	Medicaid Interagency Pass Through	\$ 90,268,567	\$ 241,692,200	\$ 258,149,000	\$ 258,149,000	\$ 0	0.00%	\$ 258,149,000	\$ 258,149,000	\$ 0	0.00%		
3HC8	651699	MCD Home and Community Based Services - Federal	\$ 230,175,629	\$ 4,524,371	\$ 122,897,812	\$ 122,897,812	\$ 0	0.00%	\$ 121,350,266	\$ 121,350,266	\$ 0	0.00%		
Sub-Total Federal Fund Group			\$ 11,401,501,059	\$ 11,488,209,744	\$ 11,935,439,202	\$ 11,936,689,202	\$ 1,250,000	0.01%	\$ 12,083,439,278	\$ 12,084,689,278	\$ 1,250,000	0.01%		
Department of Medicaid Total			\$ 31,388,096,376	\$ 35,098,497,461	\$ 36,910,526,667	\$ 37,599,236,898	\$ 688,710,231	1.87%	\$ 38,902,538,541	\$ 39,796,811,169	\$ 894,272,628	2.30%		
MED State Medical Board														
5C60	883609	Operating Expenses	\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 0	0.00%	\$ 14,315,005	\$ 14,315,005	\$ 0	0.00%		
Sub-Total Dedicated Purpose Fund Group			\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 0	0.00%	\$ 14,315,005	\$ 14,315,005	\$ 0	0.00%		
State Medical Board Total			\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 0	0.00%	\$ 14,315,005	\$ 14,315,005	\$ 0	0.00%		
MHA Department of Mental Health and Addiction Services														
GRF	336321	Program Support and Operations	\$ 18,037,910	\$ 19,438,426	\$ 54,807,151	\$ 54,807,000	(\$151)	0.00%	\$ 57,100,151	\$ 57,100,000	(\$151)	0.00%		
GRF	336402	Resident Trainees	\$ 410,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 450,000	\$ 0	0.00%		
GRF	336405	Family and Children First	\$ 31,500	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A		
GRF	336406	Prevention and Wellness	\$ 4,655,999	\$ 4,868,659	\$ 13,868,659	\$ 7,000,000	(\$6,868,659)	-49.53%	\$ 13,868,659	\$ 7,000,000	(\$6,868,659)	-49.53%		
GRF	336412	Hospital Services	\$ 259,942,455	\$ 270,845,778	\$ 318,588,247	\$ 288,000,000	(\$30,588,247)	-9.60%	\$ 344,258,948	\$ 310,000,000	(\$34,258,948)	-9.95%		
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 0	0.00%	\$ 22,625,000	\$ 22,625,000	\$ 0	0.00%		
GRF	336421	Continuum of Care Services	\$ 84,986,476	\$ 89,914,846	\$ 106,214,846	\$ 95,389,000	(\$10,825,846)	-10.19%	\$ 106,214,846	\$ 95,389,000	(\$10,825,846)	-10.19%		
GRF	336422	Criminal Justice Services	\$ 16,209,324	\$ 19,805,937	\$ 30,044,829	\$ 21,000,000	(\$9,044,829)	-30.10%	\$ 30,044,829	\$ 21,000,000	(\$9,044,829)	-30.10%		
GRF	336423	Addiction Services Partnership with Corrections	\$ 31,344,347	\$ 34,409,472	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A		
GRF	336424	Recovery Housing	\$ 2,967,866	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%		
GRF	336425	Specialized Docket Support	\$ 10,230,000	\$ 10,250,000	\$ 11,269,340	\$ 11,269,000	(\$340)	0.00%	\$ 11,269,340	\$ 11,269,000	(\$340)	0.00%		

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
MHA Department of Mental Health and Addiction Services												
GRF	336504	Community Innovations	\$ 15,543,157	\$ 15,500,000	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%
GRF	336506	Court Costs	\$ 577,730	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336510	Residential State Supplement	\$ 13,107,537	\$ 16,000,000	\$ 24,000,000	\$ 16,000,000	(\$8,000,000)	-33.33%	\$ 24,000,000	\$ 16,000,000	(\$8,000,000)	-33.33%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$ 971,572	\$ 1,250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336516	Appalachian Children Coalition	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A
GRF	336519	Community Projects	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 0	\$ 1,500,000	\$ 1,500,000	N/A
GRF	336660	988 Suicide and Crisis Response	\$ 0	\$ 0	\$ 20,701,661	\$ 0	(\$20,701,661)	-100.00%	\$ 25,831,020	\$ 0	(\$25,831,020)	-100.00%
GRF	652321	Medicaid Support	\$ 1,298,569	\$ 1,587,246	\$ 1,618,364	\$ 1,618,000	(\$364)	-0.02%	\$ 1,650,415	\$ 1,650,000	(\$415)	-0.03%
Sub-Total General Revenue Fund			\$ 488,921,740	\$ 516,970,364	\$ 623,438,097	\$ 541,408,000	(\$82,030,097)	-13.16%	\$ 653,313,208	\$ 562,483,000	(\$90,830,208)	-13.90%
2320	336621	Family and Children First	\$ 12,869	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4750	336623	Statewide Treatment and Prevention	\$ 9,714,573	\$ 22,843,950	\$ 162,799,190	\$ 0	(\$162,799,190)	-100.00%	\$ 22,799,190	\$ 0	(\$22,799,190)	-100.00%
4850	336632	Mental Health Operating	\$ 7,075,093	\$ 9,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
5AA1	336661	988 Suicide and Crisis Response	\$ 0	\$ 0	\$ 0	\$ 20,701,661	\$ 20,701,661	N/A	\$ 0	\$ 25,831,020	\$ 25,831,020	N/A
5AU0	336615	Behavioral Health Care	\$ 8,584,048	\$ 10,010,000	\$ 17,500,000	\$ 17,500,000	\$ 0	0.00%	\$ 17,500,000	\$ 17,500,000	\$ 0	0.00%
5CV1	336513	COVID Response - Mental Health	\$ 8,136,286	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	336500	COVID Mental Health Impacts	\$ 2,500,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$ 0	\$ 16,550,000	\$ 50,000,000	\$ 1,200,000	(\$48,800,000)	-97.60%	\$ 0	\$ 0	\$ 0	N/A
5CV3	336657	Crisis Infrastructure Expansion	\$ 0	\$ 90,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HC8	652698	MHA Home and Community Based Services	\$ 0	\$ 85,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$ 5,558,151	\$ 6,093,655	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
5T90	336641	Problem Gambling Services	\$ 1,827,459	\$ 2,000,000	\$ 2,320,000	\$ 2,320,000	\$ 0	0.00%	\$ 2,320,000	\$ 2,320,000	\$ 0	0.00%
5TZ0	336600	Stabilization Centers	\$ 5,539,019	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%
5TZ0	336643	ADAMHS Boards	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Pilot	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
6320	336616	Community Capital Replacement	\$ 92,810	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
6890	336640	Education and Conferences	\$ 13,695	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 60,054,002	\$ 269,922,605	\$ 278,044,190	\$ 87,146,661	(\$190,897,529)	-68.66%	\$ 82,044,190	\$ 85,076,020	\$ 3,031,830	3.70%
1490	336609	Hospital Operating Expenses	\$ 3,865,946	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%
1490	336610	Operating Expenses	\$ 696,684	\$ 5,500,000	\$ 7,350,000	\$ 7,350,000	\$ 0	0.00%	\$ 7,350,000	\$ 7,350,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
MHA Department of Mental Health and Addiction Services												
1510	336601	Ohio Pharmacy Services	\$ 77,252,581	\$ 100,857,237	\$ 105,755,000	\$ 105,755,000	\$ 0	0.00%	\$ 106,955,000	\$ 106,955,000	\$ 0	0.00%
4P90	336604	Community Mental Health Projects	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 81,815,211	\$ 122,607,237	\$ 129,355,000	\$ 129,355,000	\$ 0	0.00%	\$ 130,555,000	\$ 130,555,000	\$ 0	0.00%
3240	336605	Medicaid/Medicare	\$ 9,339,701	\$ 20,004,753	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
3A60	336608	Federal Miscellaneous	\$ 99,375	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3A70	336612	Social Services Block Grant	\$ 6,741,813	\$ 7,700,000	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
3A80	336613	Federal Grants	\$ 4,456,679	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
3A90	336614	Mental Health Block Grant	\$ 32,934,876	\$ 38,854,897	\$ 45,940,000	\$ 45,940,000	\$ 0	0.00%	\$ 45,940,000	\$ 45,940,000	\$ 0	0.00%
3BB10	652636	Community Medicaid Legacy Support	\$ 2,264,386	\$ 5,699,914	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	\$ 85,642,787	\$ 85,766,164	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%
3H80	336606	Demonstration Grants	\$ 15,726,110	\$ 16,808,236	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%
3HB1	336644	State Opioid Response	\$ 115,868,826	\$ 111,026,079	\$ 113,000,000	\$ 113,000,000	\$ 0	0.00%	\$ 113,000,000	\$ 113,000,000	\$ 0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$ 902,993	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3N80	336639	Administrative Reimbursement	\$ 371,761	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 274,349,305	\$ 292,360,043	\$ 299,440,000	\$ 299,440,000	\$ 0	0.00%	\$ 299,440,000	\$ 299,440,000	\$ 0	0.00%
Department of Mental Health and Addiction Services Total			\$ 905,140,259	\$ 1,201,860,249	\$ 1,330,277,287	\$ 1,057,349,661	(\$272,927,626)	-20.52%	\$ 1,165,352,398	\$ 1,077,554,020	(\$87,798,378)	-7.53%
MIH Commission on Minority Health												
GRF	149321	Operating Expenses	\$ 629,996	\$ 808,646	\$ 820,930	\$ 820,000	(\$930)	-0.11%	\$ 839,730	\$ 839,000	(\$730)	-0.09%
GRF	149501	Demonstration Grants	\$ 792,937	\$ 852,606	\$ 1,352,606	\$ 1,352,000	(\$606)	-0.04%	\$ 1,352,606	\$ 1,352,000	(\$606)	-0.04%
GRF	149502	Lupus Program	\$ 86,370	\$ 113,680	\$ 118,500	\$ 118,000	(\$500)	-0.42%	\$ 118,500	\$ 118,000	(\$500)	-0.42%
GRF	149503	Infant Mortality Health Grants	\$ 2,239,749	\$ 3,362,118	\$ 3,375,758	\$ 3,376,000	\$ 242	0.01%	\$ 3,390,808	\$ 3,391,000	\$ 192	0.01%
Sub-Total General Revenue Fund			\$ 3,749,052	\$ 5,137,050	\$ 5,667,794	\$ 5,666,000	(\$1,794)	-0.03%	\$ 5,701,644	\$ 5,700,000	(\$1,644)	-0.03%
4C20	149601	Minority Health Conference	\$ 13,112	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 35,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,112	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 35,000	\$ 0	0.00%
3IJ90	149405	Healthier Communities	\$ 100,256	\$ 1,930,491	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 100,256	\$ 1,930,491	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
MIH Commission on Minority Health												
Commission on Minority Health Total			\$ 3,862,419	\$ 7,102,541	\$ 5,702,794	\$ 5,701,000	(\$1,794)	-0.03%	\$ 5,736,644	\$ 5,735,000	(\$1,644)	-0.03%
CRB Motor Vehicle Repair Board												
4K90	865601	Operating Expenses	\$ 639,775	\$ 656,915	\$ 698,657	\$ 698,657	\$ 0	0.00%	\$ 704,675	\$ 704,675	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 639,775	\$ 656,915	\$ 698,657	\$ 698,657	\$ 0	0.00%	\$ 704,675	\$ 704,675	\$ 0	0.00%
Motor Vehicle Repair Board Total			\$ 639,775	\$ 656,915	\$ 698,657	\$ 698,657	\$ 0	0.00%	\$ 704,675	\$ 704,675	\$ 0	0.00%
DNR Department of Natural Resources												
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,595,700	\$ 1,595,700	\$ 1,675,485	\$ 1,700,000	\$ 24,515	1.46%	\$ 1,675,485	\$ 1,700,000	\$ 24,515	1.46%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 45,754,873	\$ 76,500,000	\$ 63,750,000	\$ 63,750,000	\$ 0	0.00%	\$ 63,750,000	\$ 63,750,000	\$ 0	0.00%
GRF	725456	Canal Lands	\$ 117,855	\$ 117,855	\$ 123,784	\$ 118,000	(\$5,784)	-4.67%	\$ 123,784	\$ 118,000	(\$5,784)	-4.67%
GRF	725459	Buckeye State Tree Nursery	\$0	\$0	\$ 1,600,000	\$ 0	(\$1,600,000)	-100.00%	\$ 1,250,000	\$ 0	(\$1,250,000)	-100.00%
GRF	725460	LWCF Recreation Lands	\$0	\$0	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
GRF	725461	Conservation and Habitat Protection	\$0	\$0	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%
GRF	725505	Healthy Lake Erie Program	\$ 880,440	\$ 910,291	\$ 955,429	\$ 911,000	(\$44,429)	-4.65%	\$ 1,021,109	\$ 911,000	(\$110,109)	-10.78%
GRF	725507	Coal and Mine Safety Programs	\$ 2,922,172	\$ 2,939,870	\$ 3,085,000	\$ 2,939,000	(\$146,000)	-4.73%	\$ 3,085,000	\$ 2,939,000	(\$146,000)	-4.73%
GRF	725520	Special Projects	\$ 392,561	\$ 4,222,437	\$ 3,021,059	\$ 125,000	(\$2,896,059)	-95.86%	\$ 3,021,059	\$ 125,000	(\$2,896,059)	-95.86%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 20,479,650	\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 0	0.00%	\$ 16,800,000	\$ 16,800,000	\$ 0	0.00%
GRF	727321	Division of Forestry	\$ 7,050,249	\$ 7,186,546	\$ 9,561,546	\$ 7,187,000	(\$2,374,546)	-24.83%	\$ 9,561,546	\$ 7,187,000	(\$2,374,546)	-24.83%
GRF	729321	Office of Information Technology	\$ 188,432	\$ 186,406	\$ 574,787	\$ 508,000	(\$66,787)	-11.62%	\$ 567,236	\$ 508,000	(\$59,236)	-10.44%
GRF	730321	Parks and Recreation	\$ 41,543,045	\$ 41,302,011	\$ 57,317,024	\$ 41,303,000	(\$16,014,024)	-27.94%	\$ 57,328,741	\$ 41,303,000	(\$16,025,741)	-27.95%
GRF	736321	Division of Engineering	\$ 2,055,885	\$ 2,153,226	\$ 2,476,201	\$ 2,154,000	(\$322,201)	-13.01%	\$ 2,476,201	\$ 2,154,000	(\$322,201)	-13.01%
GRF	737321	Division of Water Resources	\$ 1,764,741	\$ 1,751,121	\$ 2,056,439	\$ 1,752,000	(\$304,439)	-14.80%	\$ 2,115,778	\$ 1,752,000	(\$363,778)	-17.19%
GRF	738321	Office of Real Estate and Land Management	\$ 791,873	\$ 748,310	\$ 1,291,774	\$ 749,000	(\$542,774)	-42.02%	\$ 1,319,078	\$ 749,000	(\$570,078)	-43.22%
GRF	741321	Division of Natural Areas and Preserves	\$ 4,094,125	\$ 3,799,663	\$ 4,567,602	\$ 3,800,000	(\$767,602)	-16.81%	\$ 4,737,112	\$ 3,800,000	(\$937,112)	-19.78%
Sub-Total General Revenue Fund			\$ 129,631,599	\$ 173,263,436	\$ 175,006,130	\$ 147,446,000	(\$27,560,130)	-15.75%	\$ 171,582,129	\$ 144,046,000	(\$27,536,129)	-16.05%
2270	725406	Parks Projects Personnel	\$ 2,351,778	\$ 3,532,754	\$ 4,623,473	\$ 4,623,473	\$ 0	0.00%	\$ 4,803,589	\$ 4,803,589	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
DNR Department of Natural Resources												
4300	725671	Canal Lands	\$ 710,719	\$ 1,002,531	\$ 705,298	\$ 705,298	\$ 0	0.00%	\$ 705,298	\$ 705,298	\$ 0	0.00%
4590	725622	NatureWorks Personnel	\$ 324,593	\$ 362,126	\$ 304,121	\$ 304,121	\$ 0	0.00%	\$ 304,121	\$ 304,121	\$ 0	0.00%
4U60	725668	Scenic Rivers Protection	\$ 64,952	\$ 125,048	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5090	725602	State Forest	\$ 8,674,928	\$ 11,358,687	\$ 10,008,687	\$ 10,008,687	\$ 0	0.00%	\$ 10,008,687	\$ 10,008,687	\$ 0	0.00%
5110	725646	Ohio Geological Mapping	\$ 8,000,665	\$ 6,969,526	\$ 6,650,000	\$ 6,650,000	\$ 0	0.00%	\$ 6,650,000	\$ 6,650,000	\$ 0	0.00%
5110	725679	Geographic Information System Centralized Services	\$ 663,641	\$ 669,405	\$ 281,023	\$ 281,023	\$ 0	0.00%	\$ 288,575	\$ 288,575	\$ 0	0.00%
5120	725605	State Parks Operations	\$ 38,072,063	\$ 38,216,406	\$ 40,113,609	\$ 40,113,609	\$ 0	0.00%	\$ 40,113,609	\$ 40,113,609	\$ 0	0.00%
5140	725606	Lake Erie Shoreline	\$ 2,078,096	\$ 2,447,803	\$ 1,819,849	\$ 1,819,849	\$ 0	0.00%	\$ 1,858,936	\$ 1,858,936	\$ 0	0.00%
5160	725620	Water Management	\$ 3,403,131	\$ 5,324,268	\$ 3,249,848	\$ 3,249,848	\$ 0	0.00%	\$ 3,466,288	\$ 3,466,288	\$ 0	0.00%
5180	725643	Oil and Gas Regulation and Safety	\$ 23,353,733	\$ 30,112,548	\$ 31,150,571	\$ 31,150,571	\$ 0	0.00%	\$ 31,161,659	\$ 31,161,659	\$ 0	0.00%
5180	725677	Oil and Gas Well Plugging	\$ 11,652,199	\$ 22,849,836	\$ 21,048,391	\$ 21,048,391	\$ 0	0.00%	\$ 21,048,391	\$ 21,048,391	\$ 0	0.00%
5210	725627	Off-Road Vehicle Trails	\$ 229,026	\$ 660,000	\$ 478,400	\$ 478,400	\$ 0	0.00%	\$ 478,400	\$ 478,400	\$ 0	0.00%
5220	725656	Natural Areas and Preserves	\$ 606,589	\$ 1,582,122	\$ 623,524	\$ 623,524	\$ 0	0.00%	\$ 650,700	\$ 650,700	\$ 0	0.00%
5290	725639	Mining Regulation and Safety	\$ 4,164,182	\$ 5,058,077	\$ 5,300,000	\$ 5,300,000	\$ 0	0.00%	\$ 5,300,000	\$ 5,300,000	\$ 0	0.00%
5310	725648	Reclamation Forfeiture	\$ 285	\$ 2,630,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$ 6,041,226	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	7256A3	ARPA - Special Projects	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ELO	725612	Wildlife Law Enforcement	\$ 0	\$ 12,000	\$ 12,000	\$ 12,000	\$ 0	0.00%	\$ 12,000	\$ 12,000	\$ 0	0.00%
5EM0	725613	Natural Resources Law Enforcement	\$ 6,780	\$ 34,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 90,474	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5MW0	725604	Natural Resources Special Purposes	\$ 229,390	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5P20	725634	Wildlife Boater Angler Administration	\$ 4,676,691	\$ 5,001,892	\$ 5,225,000	\$ 5,225,000	\$ 0	0.00%	\$ 8,825,000	\$ 8,825,000	\$ 0	0.00%
5TD0	725514	Park Maintenance	\$ 1,627,516	\$ 1,481,150	\$ 1,555,208	\$ 1,555,208	\$ 0	0.00%	\$ 1,555,208	\$ 1,555,208	\$ 0	0.00%
5TD0	725615	Parks and Watercraft Vehicles	\$ 0	\$ 0	\$ 9,636,500	\$ 9,636,500	\$ 0	0.00%	\$ 6,415,000	\$ 6,415,000	\$ 0	0.00%
6150	725661	Dam Safety	\$ 766,515	\$ 2,666,602	\$ 3,226,325	\$ 3,226,325	\$ 0	0.00%	\$ 5,024,778	\$ 5,024,778	\$ 0	0.00%
6970	725670	Submerged Lands	\$ 293,037	\$ 717,155	\$ 715,054	\$ 715,054	\$ 0	0.00%	\$ 715,054	\$ 715,054	\$ 0	0.00%
6H20	725681	H2Ohio	\$ 10,973,158	\$ 25,012,902	\$ 53,050,000	\$ 53,050,000	\$ 0	0.00%	\$ 53,050,000	\$ 53,050,000	\$ 0	0.00%
7015	725607	Appalachian Hills	\$ 25,704,965	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7015	740401	Division of Wildlife Conservation	\$ 62,064,173	\$ 82,099,016	\$ 81,288,161	\$ 81,288,161	\$ 0	0.00%	\$ 81,288,161	\$ 81,288,161	\$ 0	0.00%
7086	725414	Waterways Improvement	\$ 6,567,779	\$ 6,305,665	\$ 6,195,948	\$ 6,195,948	\$ 0	0.00%	\$ 6,170,948	\$ 6,170,948	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			Estimate FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
DNR Department of Natural Resources												
3B70	725654	Reclamation - Regulatory	\$ 1,454,470	\$ 1,826,161	\$ 1,825,402	\$ 1,825,402	\$ 0	0.00%	\$ 1,825,402	\$ 1,825,402	\$ 0	0.00%
3IK0	7256A1	Parks and Watercraft Fed Grants	\$0	\$0	\$ 18,820,473	\$ 18,820,473	\$ 0	0.00%	\$ 16,548,566	\$ 16,548,566	\$ 0	0.00%
3P10	725632	Geological Survey-Federal	\$ 231,034	\$ 269,011	\$ 269,011	\$ 269,011	\$ 0	0.00%	\$ 269,011	\$ 269,011	\$ 0	0.00%
3P20	725642	Oil and Gas-Federal	\$ 144,581	\$ 147,000	\$ 154,350	\$ 154,350	\$ 0	0.00%	\$ 154,350	\$ 154,350	\$ 0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 0	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0	0.00%	\$ 25,000,000	\$ 25,000,000	\$ 0	0.00%
3P30	725650	Coastal Management - Federal	\$ 2,781,964	\$ 6,224,077	\$ 2,965,240	\$ 2,965,240	\$ 0	0.00%	\$ 3,024,545	\$ 3,024,545	\$ 0	0.00%
3P40	725660	Federal - Soil and Water Resources	\$ 207,215	\$ 264,746	\$ 389,250	\$ 389,250	\$ 0	0.00%	\$ 405,600	\$ 405,600	\$ 0	0.00%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 611,625	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,250,643	\$ 3,163,820	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 20,867,549	\$ 108,002,515	\$ 124,796,726	\$ 124,796,726	\$ 0	0.00%	\$ 122,604,474	\$ 122,604,474	\$ 0	0.00%
Department of Natural Resources Total			\$ 445,545,300	\$ 616,103,154	\$ 655,851,355	\$ 633,291,225	(\$22,560,130)	-3.44%	\$ 652,544,259	\$ 625,008,130	(\$27,536,129)	-4.22%
NUR Board of Nursing												
4K90	884609	Operating Expenses	\$ 11,438,411	\$ 12,939,221	\$ 13,045,656	\$ 13,045,656	\$ 0	0.00%	\$ 13,032,656	\$ 13,032,656	\$ 0	0.00%
5AC0	884602	Nurse Education Grant Program	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%	\$ 894,000	\$ 894,000	\$ 0	0.00%
5P80	884601	Nursing Special Issues	\$ 500	\$ 500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 14,559,156	\$ 0	0.00%	\$ 13,927,156	\$ 13,927,156	\$ 0	0.00%
Board of Nursing Total			\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 14,559,156	\$ 0	0.00%	\$ 13,927,156	\$ 13,927,156	\$ 0	0.00%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board												
4K90	890609	Operating Expenses	\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%
OOD Opportunities for Ohioans with Disabilities Agency												
GRF	415402	Independent Living Council	\$ 292,380	\$ 252,000	\$ 252,000	\$ 252,000	\$ 0	0.00%	\$ 252,000	\$ 252,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission											63	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
FY 2022				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities Agency												
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 25,819	\$ 26,000	\$ 181	0.70%	\$ 25,819	\$ 26,000	\$ 181	0.70%
GRF	415431	Brain Injury	\$ 550,000	\$ 550,000	\$ 550,000	\$ 1,100,000	\$ 550,000	100.00%	\$ 550,000	\$ 1,100,000	\$ 550,000	100.00%
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,034	\$ 18,418,244	\$ 24,820,738	\$ 24,820,000	(\$738)	0.00%	\$ 30,015,360	\$ 30,015,000	(\$360)	0.00%
GRF	415508	Services for the Deaf	\$ 36,772	\$ 27,580	\$ 527,580	\$ 527,000	(\$580)	-0.11%	\$ 527,580	\$ 527,000	(\$580)	-0.11%
GRF	415511	Centers for Independent Living	\$ 571,439	\$ 504,186	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
GRF	415513	Accessible Ohio	\$0	\$0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 19,944,444	\$ 19,827,829	\$ 27,226,137	\$ 27,775,000	\$ 548,863	2.02%	\$ 32,420,759	\$ 32,970,000	\$ 549,241	1.69%
4670	415609	Business Enterprise Operating Expenses	\$ 502,795	\$ 1,555,368	\$ 1,555,368	\$ 1,555,368	\$ 0	0.00%	\$ 1,555,368	\$ 1,555,368	\$ 0	0.00%
4680	415618	Third Party Services Funding	\$ 7,555,651	\$ 8,000,000	\$ 11,680,000	\$ 11,680,000	\$ 0	0.00%	\$ 12,680,000	\$ 12,680,000	\$ 0	0.00%
4L10	415619	Services for Rehabilitation	\$ 2,702,562	\$ 3,001,236	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,761,008	\$ 12,556,604	\$ 15,435,368	\$ 15,435,368	\$ 0	0.00%	\$ 16,435,368	\$ 16,435,368	\$ 0	0.00%
4W50	415606	Program Management	\$ 14,855,226	\$ 16,692,062	\$ 18,521,716	\$ 18,521,716	\$ 0	0.00%	\$ 20,191,107	\$ 20,191,107	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 14,855,226	\$ 16,692,062	\$ 18,521,716	\$ 18,521,716	\$ 0	0.00%	\$ 20,191,107	\$ 20,191,107	\$ 0	0.00%
3170	415620	Disability Determination	\$ 81,541,920	\$ 87,381,074	\$ 84,500,000	\$ 84,500,000	\$ 0	0.00%	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%
3790	415616	Federal-Vocational Rehabilitation	\$ 112,399,133	\$ 132,681,913	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%	\$ 164,500,000	\$ 164,500,000	\$ 0	0.00%
3GH0	415602	Personal Care Assistance	\$ 2,598,958	\$ 3,144,548	\$ 3,238,884	\$ 3,238,884	\$ 0	0.00%	\$ 3,336,051	\$ 3,336,051	\$ 0	0.00%
3GH0	415604	Community Centers for the Deaf	\$ 795,130	\$ 950,000	\$ 772,420	\$ 772,420	\$ 0	0.00%	\$ 772,420	\$ 772,420	\$ 0	0.00%
3GH0	415613	Independent Living	\$ 525,443	\$ 1,000,208	\$ 737,411	\$ 737,411	\$ 0	0.00%	\$ 737,411	\$ 737,411	\$ 0	0.00%
3GH0	415627	Independent Living Projects	\$0	\$0	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
3ILO	415629	Works4Me Disability Innovation	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 6,348,453	\$ 16,600,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%
3L40	415614	Business Enterprise Federal Relief	\$ 1,031,161	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3L40	415615	Federal-Supported Employment	\$ 730,912	\$ 1,325,000	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%
3L40	415617	Independent Living Older Blind	\$ 2,158,988	\$ 1,760,932	\$ 2,158,988	\$ 2,158,988	\$ 0	0.00%	\$ 2,180,226	\$ 2,180,226	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 208,130,097	\$ 246,843,675	\$ 256,357,703	\$ 256,357,703	\$ 0	0.00%	\$ 274,276,108	\$ 274,276,108	\$ 0	0.00%
Opportunities for Ohioans with Disabilities Agency Total			\$ 253,690,775	\$ 295,920,170	\$ 317,540,924	\$ 318,089,787	\$ 548,863	0.17%	\$ 343,323,342	\$ 343,872,583	\$ 549,241	0.16%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
PEN	Pension Subsidies											
GRF	090524	Police and Fire Disability Pension Fund	\$ 696	\$ 1,000	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$ 19,471	\$ 22,000	\$ 17,000	\$ 17,000	\$ 0	0.00%	\$ 17,000	\$ 17,000	\$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$ 185,070	\$ 201,000	\$ 165,500	\$ 165,500	\$ 0	0.00%	\$ 165,500	\$ 165,500	\$ 0	0.00%
GRF	090575	Police and Fire Death Benefits	\$ 34,750,000	\$ 35,250,000	\$ 35,500,000	\$ 35,500,000	\$ 0	0.00%	\$ 36,000,000	\$ 36,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 0	0.00%	\$ 36,183,000	\$ 36,183,000	\$ 0	0.00%
Pension Subsidies Total			\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 0	0.00%	\$ 36,183,000	\$ 36,183,000	\$ 0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board											
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 0	0.00%	\$ 1,638,600	\$ 1,638,600	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 0	0.00%	\$ 1,638,600	\$ 1,638,600	\$ 0	0.00%
Petroleum Underground Storage Tank Release Compensation Board Total			\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 0	0.00%	\$ 1,638,600	\$ 1,638,600	\$ 0	0.00%
PRX	State Board of Pharmacy											
4A50	887605	Drug Law Enforcement	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
4K90	658605	OARRS Integration - State	\$ 250,947	\$ 593,948	\$ 492,000	\$ 492,000	\$ 0	0.00%	\$ 492,000	\$ 492,000	\$ 0	0.00%
4K90	887609	Operating Expenses	\$ 11,728,118	\$ 12,542,828	\$ 12,785,300	\$ 12,785,300	\$ 0	0.00%	\$ 13,439,300	\$ 13,439,300	\$ 0	0.00%
5SG0	887612	Drug Database	\$ 84,950	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5SY0	887613	Medical Marijuana Control Program	\$ 3,061,131	\$ 3,309,264	\$ 2,081,000	\$ 2,081,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 15,125,146	\$ 16,596,040	\$ 15,508,300	\$ 15,508,300	\$ 0	0.00%	\$ 14,081,300	\$ 14,081,300	\$ 0	0.00%
3HD0	887614	Pharmacy Federal Grants	\$ 997,353	\$ 1,550,000	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%	\$ 1,765,000	\$ 1,765,000	\$ 0	0.00%
3HH0	658601	OARRS Integration - Federal	\$ 1,809,551	\$ 2,500,000	\$ 1,392,000	\$ 1,392,000	\$ 0	0.00%	\$ 1,393,000	\$ 1,393,000	\$ 0	0.00%
3HM0	887615	Equitable Sharing Treasury	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%
3HN0	887616	Equitable Sharing Justice	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,806,904	\$ 4,085,000	\$ 3,127,000	\$ 3,127,000	\$ 0	0.00%	\$ 3,193,000	\$ 3,193,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
PRX State Board of Pharmacy												
State Board of Pharmacy Total			\$ 17,932,050	\$ 20,681,040	\$ 18,635,300	\$ 18,635,300	\$ 0	0.00%	\$ 17,274,300	\$ 17,274,300	\$ 0	0.00%
PSY State Board of Psychology												
4K90 882609 Operating Expenses			\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
State Board of Psychology Total			\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
PUB Ohio Public Defender Commission												
GRF 019401 State Legal Defense Services			\$ 7,411,101	\$ 7,805,783	\$ 9,766,300	\$ 9,766,000	(\$300)	0.00%	\$ 11,387,300	\$ 11,387,000	(\$300)	0.00%
GRF 019403 Multi-County: State Share			\$ 4,747,624	\$ 5,368,305	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF 019404 Trumbull County - State Share			\$ 1,985,860	\$ 2,593,514	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF 019405 Training Account			\$ 28,830	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
GRF 019501 County Reimbursement			\$ 132,197,392	\$ 135,555,595	\$ 166,096,000	\$ 145,000,000	(\$21,096,000)	-12.70%	\$ 171,911,800	\$ 145,000,000	(\$26,911,800)	-15.65%
Sub-Total General Revenue Fund			\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 154,816,000	(\$21,096,300)	-11.99%	\$ 183,349,100	\$ 156,437,000	(\$26,912,100)	-14.68%
1010 019607 Juvenile Legal Assistance			\$ 210,812	\$ 205,000	\$ 205,000	\$ 205,000	\$ 0	0.00%	\$ 205,000	\$ 205,000	\$ 0	0.00%
4060 019603 Training and Publications			\$ 0	\$ 25,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
4070 019604 County Representation			\$ 276,296	\$ 285,000	\$ 375,000	\$ 375,000	\$ 0	0.00%	\$ 375,000	\$ 375,000	\$ 0	0.00%
4080 019605 Client Payments			\$ 569,590	\$ 741,479	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
4C70 019601 Multi-County: County Share			\$ 36,661	\$ 584,953	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
4N90 019613 Gifts and Grants			\$ 9,443	\$ 16,083	\$ 13,400	\$ 13,400	\$ 0	0.00%	\$ 13,400	\$ 13,400	\$ 0	0.00%
4X70 019610 Trumbull County - County Share			\$ 13,917	\$ 282,443	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5740 019606 Civil Legal Aid			\$ 14,346,642	\$ 14,500,158	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 28,000,000	\$ 28,000,000	\$ 0	0.00%
5CX0 019617 Civil Case Filing Fee			\$ 413,050	\$ 617,949	\$ 620,000	\$ 620,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
5DY0 019618 Indigent Defense Support - County Share			\$ 25,660,415	\$ 24,629,000	\$ 23,904,000	\$ 23,904,000	\$ 0	0.00%	\$ 23,904,000	\$ 23,904,000	\$ 0	0.00%
5DY0 019619 Indigent Defense Support - State Office			\$ 5,728,153	\$ 6,506,761	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,264,979	\$ 48,393,826	\$ 61,992,400	\$ 61,992,400	\$ 0	0.00%	\$ 59,992,400	\$ 59,992,400	\$ 0	0.00%
3S80 019608 Federal Representation			\$ 0	\$ 38,315	\$ 38,300	\$ 38,300	\$ 0	0.00%	\$ 38,300	\$ 38,300	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House										All Fund Groups		
Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DPS	Department of Public Safety											
8370	764602	Turnpike Policing	\$ 10,832,591	\$ 11,783,455	\$ 13,827,000	\$ 13,827,000	\$ 0	0.00%	\$ 14,134,000	\$ 14,134,000	\$ 0	0.00%
83C0	764630	Contraband, Forfeiture, and Other	\$ 408,461	\$ 1,213,407	\$ 1,214,000	\$ 1,214,000	\$ 0	0.00%	\$ 1,214,000	\$ 1,214,000	\$ 0	0.00%
83F0	764657	Law Enforcement Automated Data System	\$ 5,128,345	\$ 5,416,278	\$ 6,230,000	\$ 6,230,000	\$ 0	0.00%	\$ 5,846,000	\$ 5,846,000	\$ 0	0.00%
83G0	764633	OMVI Enforcement/Education	\$ 136,126	\$ 369,000	\$ 369,000	\$ 369,000	\$ 0	0.00%	\$ 369,000	\$ 369,000	\$ 0	0.00%
83M0	765624	Operating - EMS	\$ 4,074,113	\$ 4,925,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
83M0	765640	EMS - Grants	\$ 2,298,744	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
8400	764607	State Fair Security	\$ 660,288	\$ 1,549,094	\$ 2,063,000	\$ 2,063,000	\$ 0	0.00%	\$ 2,077,000	\$ 2,077,000	\$ 0	0.00%
8400	764617	Security and Investigations	\$ 7,859,135	\$ 14,696,291	\$ 15,546,000	\$ 15,546,000	\$ 0	0.00%	\$ 15,806,000	\$ 15,806,000	\$ 0	0.00%
8400	764626	State Fairgrounds Police Force	\$ 1,019,557	\$ 1,146,458	\$ 1,014,000	\$ 1,014,000	\$ 0	0.00%	\$ 1,029,000	\$ 1,029,000	\$ 0	0.00%
8460	761625	Motorcycle Safety Education	\$ 3,006,680	\$ 4,018,474	\$ 4,175,000	\$ 4,175,000	\$ 0	0.00%	\$ 4,215,000	\$ 4,215,000	\$ 0	0.00%
8490	762627	Automated Title Processing Board	\$ 7,926,807	\$ 16,501,005	\$ 16,501,000	\$ 16,501,000	\$ 0	0.00%	\$ 16,501,000	\$ 16,501,000	\$ 0	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,453,080	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
Sub-Total Highway Safety Fund Group			\$ 461,635,649	\$ 599,014,301	\$ 619,875,000	\$ 614,875,000	(\$5,000,000)	-0.81%	\$ 647,456,000	\$ 642,456,000	(\$5,000,000)	-0.77%
4P60	768601	Justice Program Services	\$ 0	\$ 226,500	\$ 227,000	\$ 227,000	\$ 0	0.00%	\$ 227,000	\$ 227,000	\$ 0	0.00%
4V30	763662	EMA Service and Reimbursements	\$ 625,223	\$ 840,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
5330	763601	State Disaster Relief	\$ 14,482,581	\$ 21,214,444	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5390	762614	Motor Vehicle Dealers Board	\$ 19,658	\$ 140,000	\$ 140,000	\$ 140,000	\$ 0	0.00%	\$ 140,000	\$ 140,000	\$ 0	0.00%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,604,736	\$ 2,058,720	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,150,000	\$ 2,150,000	\$ 0	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$ 406,200	\$ 567,796	\$ 580,000	\$ 580,000	\$ 0	0.00%	\$ 595,000	\$ 595,000	\$ 0	0.00%
5BK0	768689	Family Violence Shelter Programs	\$ 1,015,083	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 189,099	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$ 2,145,587	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 274,866	\$ 240,567,626	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ET0	768625	Drug Law Enforcement	\$ 2,943,579	\$ 4,640,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,478,666	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5LM0	768431	Highway Patrol Training	\$ 76,500	\$ 100,500	\$ 0	\$ 100,500	\$ 100,500	N/A	\$ 0	\$ 100,500	\$ 100,500	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 518,987	\$ 850,946	\$ 851,000	\$ 851,000	\$ 0	0.00%	\$ 851,000	\$ 851,000	\$ 0	0.00%
5ML0	769635	Infrastructure Protection	\$ 69,054	\$ 83,095	\$ 83,000	\$ 83,000	\$ 0	0.00%	\$ 83,000	\$ 83,000	\$ 0	0.00%
5RH0	767697	OIU Special Projects	\$ 575,979	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DPS	Department of Public Safety											
5RS0	768621	Community Police Relations	\$ 532,842	\$ 1,179,468	\$ 1,099,636	\$ 1,099,636	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5TJ0	763603	Security Grants	\$ 230,171	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 236,573	\$ 372,000	\$ 372,000	\$ 792,000	\$ 420,000	112.90%	\$ 372,000	\$ 792,000	\$ 420,000	112.90%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$ 41,297	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
6570	763652	Utility Radiological Safety	\$ 1,019,855	\$ 1,392,794	\$ 1,435,000	\$ 1,435,000	\$ 0	0.00%	\$ 1,449,000	\$ 1,449,000	\$ 0	0.00%
6810	763653	SARA Title III Hazmat Planning	\$ 155,030	\$ 287,994	\$ 297,000	\$ 297,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 28,641,566	\$ 279,981,883	\$ 17,344,636	\$ 17,865,136	\$ 520,500	3.00%	\$ 16,327,000	\$ 16,847,500	\$ 520,500	3.19%
5J90	761678	Federal Salvage/GSA	\$ 435,012	\$ 400,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
5V10	762682	License Plate Contributions	\$ 2,524,590	\$ 2,700,000	\$ 2,800,000	\$ 2,800,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 2,959,601	\$ 3,100,000	\$ 3,400,000	\$ 3,400,000	\$ 0	0.00%	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,725,452	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 1,725,452	\$ 1,935,000	\$ 1,935,000	\$ 1,935,000	\$ 0	0.00%	\$ 1,935,000	\$ 1,935,000	\$ 0	0.00%
3370	763515	COVID Relief - Federal	\$ 104,286,998	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%
3370	763609	Federal Disaster Relief	\$ 72,512,089	\$ 69,948,672	\$ 73,500,000	\$ 73,500,000	\$ 0	0.00%	\$ 73,500,000	\$ 73,500,000	\$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	\$ 3,677,289	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$ 381	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
3GL0	768619	Justice Assistance Grants	\$ 5,929,172	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$ 83,610	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,924	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$ 58,613	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
3GU0	761610	Information and Education Grant	\$ 11,800	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 139,560	\$ 181,013	\$ 175,000	\$ 175,000	\$ 0	0.00%	\$ 175,000	\$ 175,000	\$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 3,966,851	\$ 5,000,000	\$ 6,303,571	\$ 6,303,571	\$ 0	0.00%	\$ 6,108,501	\$ 6,108,501	\$ 0	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 5,808,780	\$ 6,393,057	\$ 9,942,000	\$ 9,942,000	\$ 0	0.00%	\$ 10,129,000	\$ 10,129,000	\$ 0	0.00%
3GU0	765610	EMS Grants	\$ 128,864	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$ 777,282	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$ 502,044	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change			FY 2025	FY 2025
DPS	Department of Public Safety											
3GV0	761612	Traffic Safety Action Plan Grants	\$ 16,129,597	\$ 30,200,000	\$ 31,700,000	\$ 31,700,000	\$ 0	0.00%	\$ 31,700,000	\$ 31,700,000	\$ 0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$ 6,486,671	\$ 3,314,282	\$ 850,000	\$ 850,000	\$ 0	0.00%	\$ 850,000	\$ 850,000	\$ 0	0.00%
3L50	768604	Justice Program	\$ 12,030,510	\$ 20,525,000	\$ 16,375,000	\$ 16,375,000	\$ 0	0.00%	\$ 16,375,000	\$ 16,375,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 232,553,033	\$ 301,617,024	\$ 304,900,571	\$ 304,900,571	\$ 0	0.00%	\$ 304,892,501	\$ 304,892,501	\$ 0	0.00%
Department of Public Safety Total			\$ 821,248,937	\$ 1,308,129,112	\$ 1,048,958,071	\$ 1,047,244,707	(\$1,713,364)	-0.16%	\$ 1,073,192,501	\$ 1,071,465,001	(\$1,727,500)	-0.16%
PUC	Public Utilities Commission of Ohio											
4A30	870614	Grade Crossing Protection Devices-State	\$ 828,887	\$ 2,400,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%
4L80	870617	Pipeline Safety-State	\$ 340,489	\$ 359,377	\$ 359,377	\$ 359,377	\$ 0	0.00%	\$ 359,377	\$ 359,377	\$ 0	0.00%
5610	870606	Power Siting Board	\$ 1,159,598	\$ 2,388,606	\$ 3,080,000	\$ 3,080,000	\$ 0	0.00%	\$ 3,180,000	\$ 3,180,000	\$ 0	0.00%
5F60	870622	Utility and Railroad Regulation	\$ 36,893,716	\$ 39,012,561	\$ 39,012,561	\$ 39,012,561	\$ 0	0.00%	\$ 39,012,561	\$ 39,012,561	\$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	\$ 67,892	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 85,000	\$ 0	0.00%
5LT0	870640	Intrastate Registration	\$ 200,830	\$ 210,661	\$ 210,661	\$ 210,661	\$ 0	0.00%	\$ 210,661	\$ 210,661	\$ 0	0.00%
5LT0	870641	Unified Carrier Registration	\$ 460,670	\$ 476,636	\$ 476,636	\$ 476,636	\$ 0	0.00%	\$ 476,636	\$ 476,636	\$ 0	0.00%
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	\$ 312,265	\$ 311,144	\$ 311,144	\$ 311,144	\$ 0	0.00%	\$ 311,114	\$ 311,114	\$ 0	0.00%
5LT0	870644	Hazardous Materials Civil Forfeiture	\$ 1,062,339	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 0	0.00%	\$ 1,165,000	\$ 1,165,000	\$ 0	0.00%
5LT0	870645	Motor Carrier Enforcement	\$ 5,072,017	\$ 6,400,372	\$ 6,400,372	\$ 6,400,372	\$ 0	0.00%	\$ 6,400,372	\$ 6,400,372	\$ 0	0.00%
5Q50	870626	Telecommunications Relay Service	\$ 895,411	\$ 3,000,000	\$ 1,020,000	\$ 1,020,000	\$ 0	0.00%	\$ 1,020,000	\$ 1,020,000	\$ 0	0.00%
5QR0	870646	Underground Facilities Protection	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5QS0	870647	Underground Facilities Administration	\$ 0	\$ 636,368	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,294,112	\$ 56,495,725	\$ 54,670,751	\$ 54,670,751	\$ 0	0.00%	\$ 54,470,721	\$ 54,470,721	\$ 0	0.00%
3330	870601	Gas Pipeline Safety	\$ 1,406,195	\$ 1,397,959	\$ 1,543,289	\$ 1,543,289	\$ 0	0.00%	\$ 1,543,289	\$ 1,543,289	\$ 0	0.00%
3500	870608	Motor Carrier Safety	\$ 8,578,169	\$ 14,947,602	\$ 15,710,777	\$ 15,710,777	\$ 0	0.00%	\$ 16,103,547	\$ 16,103,547	\$ 0	0.00%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$ 328,333	\$ 687,017	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
3ID0	870649	Department of Energy Grid Resiliency	\$ 0	\$ 7,122,706	\$ 7,122,706	\$ 7,122,706	\$ 0	0.00%	\$ 7,122,706	\$ 7,122,706	\$ 0	0.00%
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$ 0	\$ 414,031	\$ 414,031	\$ 414,031	\$ 0	0.00%	\$ 414,031	\$ 414,031	\$ 0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$ 80,266	\$ 0	\$ 32,300	\$ 32,300	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change			FY 2025	FY 2025
PUC Public Utilities Commission of Ohio												
Sub-Total Federal Fund Group			\$ 10,392,963	\$ 24,569,315	\$ 25,573,103	\$ 25,573,103	\$ 0	0.00%	\$ 25,933,573	\$ 25,933,573	\$ 0	0.00%
Public Utilities Commission of Ohio Total			\$ 57,687,076	\$ 81,065,040	\$ 80,243,854	\$ 80,243,854	\$ 0	0.00%	\$ 80,404,294	\$ 80,404,294	\$ 0	0.00%
PWC Public Works Commission												
GRF	150904	Conservation General Obligation Bond Debt Service	\$ 49,722,933	\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 0	0.00%	\$ 40,900,000	\$ 40,900,000	\$ 0	0.00%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$ 236,221,551	\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 0	0.00%	\$ 236,000,000	\$ 236,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 285,944,484	\$ 370,300,000	\$ 277,600,000	\$ 277,600,000	\$ 0	0.00%	\$ 276,900,000	\$ 276,900,000	\$ 0	0.00%
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 719,602	\$ 964,874	\$ 986,116	\$ 986,116	\$ 0	0.00%	\$ 971,376	\$ 971,376	\$ 0	0.00%
7056	150403	Clean Ohio Conservation Operating	\$ 218,293	\$ 314,201	\$ 328,705	\$ 328,705	\$ 0	0.00%	\$ 323,792	\$ 323,792	\$ 0	0.00%
Sub-Total Capital Projects Fund Group			\$ 937,895	\$ 1,279,075	\$ 1,314,821	\$ 1,314,821	\$ 0	0.00%	\$ 1,295,168	\$ 1,295,168	\$ 0	0.00%
Public Works Commission Total			\$ 286,882,379	\$ 371,579,075	\$ 278,914,821	\$ 278,914,821	\$ 0	0.00%	\$ 278,195,168	\$ 278,195,168	\$ 0	0.00%
RAC Ohio State Racing Commission												
5620	875601	Thoroughbred Development	\$ 973,257	\$ 1,202,876	\$ 1,100,000	\$ 1,100,000	\$ 0	0.00%	\$ 1,100,000	\$ 1,100,000	\$ 0	0.00%
5630	875602	Standardbred Development	\$ 1,481,367	\$ 1,555,425	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
5650	875604	Racing Commission Operating	\$ 3,755,827	\$ 4,110,497	\$ 4,210,497	\$ 4,210,497	\$ 0	0.00%	\$ 4,210,497	\$ 4,210,497	\$ 0	0.00%
5JK0	875610	Horse Racing Development - Casino	\$ 14,378,914	\$ 8,512,095	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%
5NLO	875611	Revenue Redistribution	\$ 9,268,465	\$ 8,200,000	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 29,857,830	\$ 23,580,893	\$ 27,710,497	\$ 27,710,497	\$ 0	0.00%	\$ 27,710,497	\$ 27,710,497	\$ 0	0.00%
5C40	875607	Simulcast Horse Racing Purse	\$ 4,962,324	\$ 7,000,000	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,962,324	\$ 7,000,000	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
R021	875605	Bond Reimbursements	\$ 94,110	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 94,110	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
Ohio State Racing Commission Total			\$ 34,914,264	\$ 30,680,893	\$ 33,310,497	\$ 33,310,497	\$ 0	0.00%	\$ 33,310,497	\$ 33,310,497	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House										All Fund Groups		
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DRC	Department of Rehabilitation and Correction											
GRF	501321	Institutional Operations	\$ 1,192,283,410	\$ 1,260,107,450	\$ 1,370,815,700	\$ 1,316,815,000	(\$54,000,700)	-3.94%	\$ 1,462,484,300	\$ 1,395,484,000	(\$67,000,300)	-4.58%
GRF	501405	Halfway House	\$ 71,364,771	\$ 70,019,786	\$ 78,832,500	\$ 78,832,000	(\$500)	0.00%	\$ 84,676,500	\$ 84,676,000	(\$500)	0.00%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$ 70,016,716	\$ 110,010,000	\$ 72,500,000	\$ 72,500,000	\$ 0	0.00%	\$ 68,500,000	\$ 68,500,000	\$ 0	0.00%
GRF	501407	Community Nonresidential Programs	\$ 66,323,074	\$ 67,644,863	\$ 67,530,700	\$ 67,530,000	(\$700)	0.00%	\$ 67,530,700	\$ 67,530,000	(\$700)	0.00%
GRF	501408	Community Misdemeanor Programs	\$ 9,339,652	\$ 9,340,276	\$ 9,807,300	\$ 9,620,000	(\$187,300)	-1.91%	\$ 9,807,300	\$ 9,620,000	(\$187,300)	-1.91%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$ 84,757,811	\$ 88,835,863	\$ 94,545,000	\$ 94,545,000	\$ 0	0.00%	\$ 99,657,200	\$ 99,657,000	(\$200)	0.00%
GRF	503321	Parole and Community Operations	\$ 96,772,216	\$ 109,508,031	\$ 119,095,200	\$ 119,095,000	(\$200)	0.00%	\$ 128,529,600	\$ 128,529,000	(\$600)	0.00%
GRF	504321	Administrative Operations	\$ 25,955,016	\$ 26,131,449	\$ 27,304,800	\$ 27,304,000	(\$800)	0.00%	\$ 28,530,800	\$ 28,530,000	(\$800)	0.00%
GRF	505321	Institution Medical Services	\$ 282,243,984	\$ 309,241,026	\$ 340,336,400	\$ 332,434,000	(\$7,902,400)	-2.32%	\$ 361,162,200	\$ 352,380,000	(\$8,782,200)	-2.43%
GRF	506321	Institution Education Services	\$ 37,468,692	\$ 36,960,055	\$ 46,106,500	\$ 40,528,000	(\$5,578,500)	-12.10%	\$ 51,157,600	\$ 45,339,000	(\$5,818,600)	-11.37%
Sub-Total General Revenue Fund			\$ 1,936,525,341	\$ 2,087,798,799	\$ 2,226,874,100	\$ 2,159,203,000	(\$67,671,100)	-3.04%	\$ 2,362,036,200	\$ 2,280,245,000	(\$81,791,200)	-3.46%
4B00	501601	Sewer Treatment Services	\$ 914,003	\$ 1,200,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
4D40	501603	Prisoner Programs	\$ 320,057	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
4L40	501604	Transitional Control	\$ 2,392,913	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%
4S50	501608	Education Services	\$ 1,618,143	\$ 4,660,000	\$ 4,660,000	\$ 4,660,000	\$ 0	0.00%	\$ 4,660,000	\$ 4,660,000	\$ 0	0.00%
5AF0	501609	State and Non-Federal Awards	\$ 910,117	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
5CV1	501627	Coronavirus Relief - DRC	\$ 26,167,326	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H80	501617	Offender Financial Responsibility	\$ 1,501,656	\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	\$ 0	0.00%	\$ 1,860,000	\$ 1,860,000	\$ 0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$ 4,986,485	\$ 5,000,000	\$ 5,250,000	\$ 5,250,000	\$ 0	0.00%	\$ 5,250,000	\$ 5,250,000	\$ 0	0.00%
5ZQ0	501505	Local Jail Grants	\$ 0	\$ 0	\$ 25,000,000	\$ 100,000,000	\$ 75,000,000	300.00%	\$ 25,000,000	\$ 100,000,000	\$ 75,000,000	300.00%
Sub-Total Dedicated Purpose Fund Group			\$ 38,810,701	\$ 16,870,000	\$ 41,520,000	\$ 116,520,000	\$ 75,000,000	180.64%	\$ 41,520,000	\$ 116,520,000	\$ 75,000,000	180.64%
1480	501602	Institutional Services	\$ 2,694,585	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 0	0.00%	\$ 2,850,000	\$ 2,850,000	\$ 0	0.00%
2000	501607	Ohio Penal Industries	\$ 28,589,777	\$ 46,515,000	\$ 46,515,000	\$ 46,515,000	\$ 0	0.00%	\$ 46,515,000	\$ 46,515,000	\$ 0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$ 1,303,583	\$ 2,000,000	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$ 221,568	\$ 980,000	\$ 940,000	\$ 940,000	\$ 0	0.00%	\$ 940,000	\$ 940,000	\$ 0	0.00%
5L60	501611	Information Technology Services	\$ 113,239	\$ 527,544	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 32,922,752	\$ 52,872,544	\$ 58,305,000	\$ 58,305,000	\$ 0	0.00%	\$ 58,305,000	\$ 58,305,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
DRC Department of Rehabilitation and Correction												
3230	501619	Federal Grants	\$ 1,665,531	\$ 3,040,000	\$ 3,540,000	\$ 3,540,000	\$ 0	0.00%	\$ 3,540,000	\$ 3,540,000	\$ 0	0.00%
3CW0	501622	Federal Equitable Sharing	\$ 1,028	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,666,559	\$ 3,340,000	\$ 3,840,000	\$ 3,840,000	\$ 0	0.00%	\$ 3,840,000	\$ 3,840,000	\$ 0	0.00%
Department of Rehabilitation and Correction Total			\$ 2,009,925,353	\$ 2,160,881,343	\$ 2,330,539,100	\$ 2,337,868,000	\$ 7,328,900	0.31%	\$ 2,465,701,200	\$ 2,458,910,000	(\$6,791,200)	-0.28%
RDF State Revenue Distributions												
GRF	110908	Property Tax Reimbursement - Local Government	\$ 638,363,304	\$ 658,400,000	\$ 638,360,000	\$ 642,160,000	\$ 3,800,000	0.60%	\$ 638,360,000	\$ 647,900,000	\$ 9,540,000	1.49%
GRF	200903	Property Tax Reimbursement - Education	\$ 1,179,838,254	\$ 1,195,600,000	\$ 1,207,556,000	\$ 1,214,756,000	\$ 7,200,000	0.60%	\$ 1,219,632,000	\$ 1,238,032,000	\$ 18,400,000	1.51%
Sub-Total General Revenue Fund			\$ 1,818,201,558	\$ 1,854,000,000	\$ 1,845,916,000	\$ 1,856,916,000	\$ 11,000,000	0.60%	\$ 1,857,992,000	\$ 1,885,932,000	\$ 27,940,000	1.50%
5JG0	110633	Gross Casino Revenue Payments-County	\$ 170,429,950	\$ 153,000,000	\$ 179,057,966	\$ 179,057,966	\$ 0	0.00%	\$ 183,534,415	\$ 183,534,415	\$ 0	0.00%
5JH0	110634	Gross Casino Revenue Payments- School Districts	\$ 109,371,202	\$ 101,800,000	\$ 114,908,119	\$ 114,908,119	\$ 0	0.00%	\$ 117,780,822	\$ 117,780,822	\$ 0	0.00%
5JJ0	110636	Gross Casino Revenue - Host City	\$ 16,708,819	\$ 15,000,000	\$ 17,554,703	\$ 17,554,703	\$ 0	0.00%	\$ 17,993,571	\$ 17,993,571	\$ 0	0.00%
7047	200902	Property Tax Replacement Phase Out-Education	\$ 84,516,161	\$ 72,308,288	\$ 60,386,576	\$ 60,386,576	\$ 0	0.00%	\$ 53,927,487	\$ 53,927,487	\$ 0	0.00%
7049	336900	Indigent Drivers Alcohol Treatment	\$ 1,282,254	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7050	762900	International Registration Plan Distribution	\$ 21,607,431	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%
7051	762901	Auto Registration Distribution	\$ 355,528,732	\$ 328,000,000	\$ 365,000,000	\$ 365,000,000	\$ 0	0.00%	\$ 372,000,000	\$ 372,000,000	\$ 0	0.00%
7065	110965	Public Library Fund	\$ 489,850,394	\$ 492,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	0.00%	\$ 530,000,000	\$ 530,000,000	\$ 0	0.00%
7066	800966	Undivided Liquor Permits	\$ 18,347,132	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	\$ 0	0.00%	\$ 14,600,000	\$ 14,600,000	\$ 0	0.00%
7069	110969	Local Government Fund	\$ 482,613,419	\$ 475,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	0.00%	\$ 530,000,000	\$ 530,000,000	\$ 0	0.00%
7081	110907	Local Government Property Tax Replacement - Business	\$ 7,567,714	\$ 6,307,000	\$ 6,829,862	\$ 6,829,862	\$ 0	0.00%	\$ 6,488,369	\$ 6,488,369	\$ 0	0.00%
7082	110982	Horse Racing Tax	\$ 28,433	\$ 60,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
7083	700900	Ohio Fairs Fund	\$ 625,379	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
Sub-Total Revenue Distribution Fund Group			\$ 1,758,477,020	\$ 1,682,075,288	\$ 1,792,387,226	\$ 1,792,387,226	\$ 0	0.00%	\$ 1,850,374,664	\$ 1,850,374,664	\$ 0	0.00%
4P80	001698	Cash Management Improvement Fund	\$ 123,513	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$ 170,107,996	\$ 75,000,000	\$ 180,000,000	\$ 180,000,000	\$ 0	0.00%	\$ 180,000,000	\$ 180,000,000	\$ 0	0.00%
6080	001699	Investment Earnings	\$ 118,536,497	\$ 470,000,000	\$ 350,000,000	\$ 350,000,000	\$ 0	0.00%	\$ 350,000,000	\$ 350,000,000	\$ 0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	\$ 156,936	\$ 240,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$ 1,962,888	\$ 1,500,000	\$ 2,164,084	\$ 2,164,084	\$ 0	0.00%	\$ 2,164,084	\$ 2,164,084	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
RDF	State Revenue Distributions											
7063	110963	Permissive Sales Tax Distribution	\$ 3,372,260,183	\$ 3,057,700,000	\$ 3,662,800,000	\$ 3,662,800,000	\$ 0	0.00%	\$ 3,975,300,000	\$ 3,975,300,000	\$ 0	0.00%
7067	110967	School District Income Tax Distribution	\$ 601,951,768	\$ 594,000,000	\$ 710,666,667	\$ 710,666,667	\$ 0	0.00%	\$ 774,000,000	\$ 774,000,000	\$ 0	0.00%
7085	800985	Volunteer Firemen's Dependents Fund	\$ 217,675	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
7093	110640	Next Generation 9-1-1	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$ 28,721,685	\$ 26,000,000	\$ 27,637,500	\$ 27,637,500	\$ 0	0.00%	\$ 27,775,688	\$ 27,775,688	\$ 0	0.00%
7095	110995	Municipal Income Tax	\$ 7,054,589	\$ 20,000,000	\$ 15,450,000	\$ 15,450,000	\$ 0	0.00%	\$ 15,913,500	\$ 15,913,500	\$ 0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$ 246,034,892	\$ 242,000,000	\$ 242,000,000	\$ 242,000,000	\$ 0	0.00%	\$ 242,000,000	\$ 242,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,547,128,624	\$ 4,488,740,000	\$ 5,193,218,251	\$ 5,193,218,251	\$ 0	0.00%	\$ 5,569,653,272	\$ 5,569,653,272	\$ 0	0.00%
R045	110617	International Fuel Tax Distribution	\$ 63,555,230	\$ 56,100,000	\$ 70,698,838	\$ 70,698,838	\$ 0	0.00%	\$ 72,819,803	\$ 72,819,803	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 63,555,230	\$ 56,100,000	\$ 70,698,838	\$ 70,698,838	\$ 0	0.00%	\$ 72,819,803	\$ 72,819,803	\$ 0	0.00%
State Revenue Distributions Total			\$ 8,187,362,431	\$ 8,080,915,288	\$ 8,902,220,315	\$ 8,913,220,315	\$ 11,000,000	0.12%	\$ 9,350,839,739	\$ 9,378,779,739	\$ 27,940,000	0.30%
OSB	Ohio Deaf and Blind Education Services											
GRF	226321	Operations	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 30,214,000	(\$631)	0.00%	\$ 30,634,214	\$ 30,634,000	(\$214)	0.00%
Sub-Total General Revenue Fund			\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 30,214,000	(\$631)	0.00%	\$ 30,634,214	\$ 30,634,000	(\$214)	0.00%
4H80	226602	Blind School State Grants	\$ 150,579	\$ 260,000	\$ 260,000	\$ 260,000	\$ 0	0.00%	\$ 260,000	\$ 260,000	\$ 0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$0	\$0	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
4M10	226401	Deaf School State Grants	\$0	\$0	\$ 195,000	\$ 195,000	\$ 0	0.00%	\$ 195,000	\$ 195,000	\$ 0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$ 264,658	\$ 304,627	\$ 313,952	\$ 313,952	\$ 0	0.00%	\$ 315,608	\$ 315,608	\$ 0	0.00%
5H60	226402	Early Childhood Education	\$0	\$0	\$ 53,000	\$ 53,000	\$ 0	0.00%	\$ 53,000	\$ 53,000	\$ 0	0.00%
5NJ0	226622	Employee Food Service Charges	\$ 7,169	\$ 10,500	\$ 22,000	\$ 22,000	\$ 0	0.00%	\$ 22,000	\$ 22,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 422,407	\$ 575,127	\$ 1,143,952	\$ 1,143,952	\$ 0	0.00%	\$ 1,145,608	\$ 1,145,608	\$ 0	0.00%
3100	226626	Blind School Federal Grants	\$ 968,449	\$ 1,146,668	\$ 1,058,848	\$ 1,058,848	\$ 0	0.00%	\$ 1,061,679	\$ 1,061,679	\$ 0	0.00%
3110	226403	Deaf School Federal Grants	\$0	\$0	\$ 570,000	\$ 570,000	\$ 0	0.00%	\$ 535,030	\$ 535,030	\$ 0	0.00%
3BDT0	226621	Ohio Transition Collaborative	\$ 19,549	\$ 265,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
3BP50	226643	Medicaid Professional Services Reimbursement	\$ 15,841	\$ 100,000	\$ 215,000	\$ 215,000	\$ 0	0.00%	\$ 215,000	\$ 215,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,003,839	\$ 1,511,668	\$ 1,993,848	\$ 1,993,848	\$ 0	0.00%	\$ 1,961,709	\$ 1,961,709	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency					Intro. to House		Introduced	House	Intro. to House	
					\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
OSB Ohio Deaf and Blind Education Services										
Ohio Deaf and Blind Education Services Total					\$ 14,907,699	\$ 15,417,537	\$ 33,352,431	\$ 33,351,800	(\$631)	0.00%

OSD Ohio School for the Deaf

GRF	221321	Operations	\$ 14,623,645	\$ 14,621,112	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total General Revenue Fund			\$ 14,623,645	\$ 14,621,112	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
4M00	221601	Educational Program Expenses	\$ 52,819	\$ 290,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
4M10	221602	Education Reform Grants	\$ 51,908	\$ 210,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5H60	221609	Even Start Fees and Gifts	\$ 0	\$ 53,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5NK0	221610	Food Service Program	\$ 5,957	\$ 10,500	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 110,685	\$ 563,500	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3110	221625	Federal Grants	\$ 641,708	\$ 775,638	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$ 8,805	\$ 156,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 650,512	\$ 931,638	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Ohio School for the Deaf Total			\$ 15,384,842	\$ 16,116,250	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A

SOS Secretary of State

GRF	050321	Operating Expenses	\$ 622,985	\$ 1,140,000	\$ 890,000	\$ 890,000	\$ 0	0.00%	\$ 890,000	\$ 890,000	\$ 0	0.00%
GRF	050407	Poll Workers Training	\$ 0	\$ 468,392	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	050509	County Voting Systems Lease Rental Payments	\$ 9,675,838	\$ 12,500,000	\$ 12,200,000	\$ 12,200,000	\$ 0	0.00%	\$ 12,200,000	\$ 12,200,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 10,298,824	\$ 14,108,392	\$ 13,090,000	\$ 13,090,000	\$ 0	0.00%	\$ 13,590,000	\$ 13,590,000	\$ 0	0.00%
4120	050609	Notary Commission	\$ 422,607	\$ 475,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4S80	050610	Board of Voting Machine Examiners	\$ 18,700	\$ 26,400	\$ 14,400	\$ 14,400	\$ 0	0.00%	\$ 14,400	\$ 14,400	\$ 0	0.00%
5990	050603	Business Services Operating Expenses	\$ 17,369,792	\$ 19,378,113	\$ 23,818,137	\$ 23,818,137	\$ 0	0.00%	\$ 24,850,878	\$ 24,850,878	\$ 0	0.00%
5990	050629	Statewide Voter Registration Database	\$ 733,775	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
5990	050630	Elections Support Supplement	\$ 2,465,911	\$ 3,180,226	\$ 2,960,000	\$ 2,960,000	\$ 0	0.00%	\$ 3,090,000	\$ 3,090,000	\$ 0	0.00%
5990	050631	Precinct Election Officials Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	\$ 0	0.00%
5990	050636	County Election Official Training	\$ 16,210	\$ 200,000	\$ 220,000	\$ 220,000	\$ 0	0.00%	\$ 240,000	\$ 240,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
SOS Secretary of State												
5FG0	050620	BOE Reimbursement and Education	\$ 12,362,867	\$ 29,400,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$ 0	\$ 3,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5SN0	050626	Address Confidentiality	\$ 175,003	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5VX0	050634	Women's Suffrage Centennial Commission	\$ 5,127	\$ 44,873	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5ZE0	050638	Electronic Pollbooks	\$ 0	\$ 7,500,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 33,569,992	\$ 64,104,612	\$ 28,412,537	\$ 28,412,537	\$ 0	0.00%	\$ 30,095,278	\$ 30,095,278	\$ 0	0.00%
R002	050606	Corporate/Business Filing Refunds	\$ 32,044	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 85,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 32,044	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 85,000	\$ 0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$ 3,910,020	\$ 12,762,601	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 3,910,020	\$ 12,762,601	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
Secretary of State Total			\$ 47,810,880	\$ 91,060,605	\$ 43,087,537	\$ 43,087,537	\$ 0	0.00%	\$ 45,270,278	\$ 45,270,278	\$ 0	0.00%
SEN Senate												
GRF	020321	Operating Expenses	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
1020	020602	Senate Reimbursement	\$ 0	\$ 425,800	\$ 425,800	\$ 425,800	\$ 0	0.00%	\$ 425,800	\$ 425,800	\$ 0	0.00%
4090	020601	Miscellaneous Sales	\$ 16,557	\$ 34,497	\$ 34,497	\$ 34,497	\$ 0	0.00%	\$ 34,497	\$ 34,497	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 16,557	\$ 460,297	\$ 460,297	\$ 460,297	\$ 0	0.00%	\$ 460,297	\$ 460,297	\$ 0	0.00%
Senate Total			\$ 14,526,458	\$ 25,669,476	\$ 20,460,297	\$ 20,460,297	\$ 0	0.00%	\$ 20,460,297	\$ 20,460,297	\$ 0	0.00%
CSV Commission on Service and Volunteerism												
GRF	866321	CSV Operations	\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%
Sub-Total General Revenue Fund			\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%
5GN0	866605	Serve Ohio Support	\$ 25,801	\$ 30,000	\$ 13,000	\$ 13,000	\$ 0	0.00%	\$ 13,000	\$ 13,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 25,801	\$ 30,000	\$ 13,000	\$ 13,000	\$ 0	0.00%	\$ 13,000	\$ 13,000	\$ 0	0.00%
3R70	866617	AmeriCorps Programs	\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 13,868,066	\$ 0	0.00%	\$ 13,897,793	\$ 13,897,793	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	
CSV Commission on Service and Volunteerism													
Sub-Total Federal Fund Group			\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 13,868,066	\$ 0	0.00%	\$ 13,897,793	\$ 13,897,793	\$ 0	0.00%	
Commission on Service and Volunteerism Total			\$ 9,376,789	\$ 10,737,314	\$ 14,566,172	\$ 14,566,066	(\$106)	0.00%	\$ 14,604,781	\$ 14,604,793	\$ 12	0.00%	
CSF Commissioners of Sinking Fund													
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$ 68,871,398	\$ 76,000,000	\$ 47,800,000	\$ 196,260,000	\$ 148,460,000	310.59%	\$ 36,500,000	\$ 0	(\$36,500,000)	-100.00%	
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$ 153,664,613	\$ 164,700,000	\$ 155,000,000	\$ 155,000,000	\$ 0	0.00%	\$ 136,000,000	\$ 136,000,000	\$ 0	0.00%	
7073	155903	Natural Resources Bond Retirement Fund	\$ 20,480,199	\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 0	0.00%	\$ 16,800,000	\$ 16,800,000	\$ 0	0.00%	
7074	155904	Conservation Projects Bond Retirement Fund	\$ 49,726,766	\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 0	0.00%	\$ 40,900,000	\$ 40,900,000	\$ 0	0.00%	
7076	155906	Coal Research and Development Bond Retirement Fund	\$ 7,126,570	\$ 8,500,000	\$ 5,732,500	\$ 18,340,000	\$ 12,607,500	219.93%	\$ 4,042,500	\$ 0	(\$4,042,500)	-100.00%	
7077	155907	State Capital Improvement Bond Retirement Fund	\$ 236,243,269	\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 0	0.00%	\$ 236,000,000	\$ 236,000,000	\$ 0	0.00%	
7078	155908	Common Schools Bond Retirement Fund	\$ 417,945,269	\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	0.00%	\$ 297,000,000	\$ 297,000,000	\$ 0	0.00%	
7079	155909	Higher Education Bond Retirement Fund	\$ 324,767,026	\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	0.00%	\$ 275,000,000	\$ 275,000,000	\$ 0	0.00%	
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%	
7090	155912	Job Ready Site Development Bond Retirement Fund	\$ 4,594,120	\$ 4,605,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
Sub-Total Debt Service Fund Group			\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	\$ 1,292,395,000	\$ 161,067,500	14.24%	\$ 1,047,237,500	\$ 1,006,695,000	(\$40,542,500)	-3.87%	
Commissioners of Sinking Fund Total			\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	\$ 1,292,395,000	\$ 161,067,500	14.24%	\$ 1,047,237,500	\$ 1,006,695,000	(\$40,542,500)	-3.87%	
SOA Southern Ohio Agricultural and Community Development Foundation													
5M90	945601	Operating Expenses	\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
Sub-Total Dedicated Purpose Fund Group			\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
Southern Ohio Agricultural and Community Development Foundation Total			\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
SHP State Speech and Hearing Professionals Board													
4K90	123609	Operating Expenses	\$ 650,896	\$ 652,376	\$ 647,461	\$ 647,461	\$ 0	0.00%	\$ 652,461	\$ 652,461	\$ 0	0.00%	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change		FY 2025	FY 2025	\$ Change
SHP State Speech and Hearing Professionals Board												
Sub-Total Dedicated Purpose Fund Group			\$ 650,896	\$ 652,376	\$ 647,461	\$ 647,461	\$ 0	0.00%	\$ 652,461	\$ 652,461	\$ 0	0.00%
State Speech and Hearing Professionals Board Total			\$ 650,896	\$ 652,376	\$ 647,461	\$ 647,461	\$ 0	0.00%	\$ 652,461	\$ 652,461	\$ 0	0.00%
BTA Board of Tax Appeals												
GRF	116321	Operating Expenses	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,235,000	\$ 149,441	7.17%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
Sub-Total General Revenue Fund			\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,235,000	\$ 149,441	7.17%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
Board of Tax Appeals Total			\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,235,000	\$ 149,441	7.17%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
TAX Department of Taxation												
GRF	110321	Operating Expenses	\$ 55,306,872	\$ 58,234,657	\$ 60,141,377	\$ 60,141,000	(\$377)	0.00%	\$ 60,530,090	\$ 60,530,000	(\$90)	0.00%
GRF	110404	Tobacco Settlement Enforcement	\$ 125,654	\$ 154,553	\$ 154,553	\$ 154,000	(\$553)	-0.36%	\$ 154,553	\$ 154,000	(\$553)	-0.36%
Sub-Total General Revenue Fund			\$ 55,432,526	\$ 58,389,210	\$ 60,295,930	\$ 60,295,000	(\$930)	0.00%	\$ 60,684,643	\$ 60,684,000	(\$643)	0.00%
2280	110628	CAT Administration	\$ 9,834,511	\$ 11,255,515	\$ 11,336,886	\$ 11,336,886	\$ 0	0.00%	\$ 11,336,886	\$ 11,336,886	\$ 0	0.00%
4350	110607	Local Tax Administration	\$ 28,083,755	\$ 31,827,024	\$ 32,467,356	\$ 32,467,356	\$ 0	0.00%	\$ 33,100,095	\$ 33,100,095	\$ 0	0.00%
4360	110608	Motor Vehicle Audit Administration	\$ 1,414,886	\$ 1,509,168	\$ 1,509,168	\$ 1,509,168	\$ 0	0.00%	\$ 1,509,168	\$ 1,509,168	\$ 0	0.00%
4380	110609	School District Income Tax Administration	\$ 8,583,084	\$ 9,199,879	\$ 9,098,829	\$ 9,098,829	\$ 0	0.00%	\$ 9,168,747	\$ 9,168,747	\$ 0	0.00%
4C60	110616	International Registration Plan Administration	\$ 479,064	\$ 726,464	\$ 726,464	\$ 726,464	\$ 0	0.00%	\$ 726,464	\$ 726,464	\$ 0	0.00%
4R60	110610	Tire Tax Administration	\$ 114,846	\$ 180,000	\$ 180,000	\$ 180,000	\$ 0	0.00%	\$ 180,000	\$ 180,000	\$ 0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$ 168,441	\$ 313,589	\$ 302,244	\$ 302,244	\$ 0	0.00%	\$ 302,244	\$ 302,244	\$ 0	0.00%
5JM0	110637	Casino Tax Administration	\$ 75,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
5N50	110605	Municipal Income Tax Administration	\$ 37,500	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	\$ 37,500	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$ 395,164	\$ 1,034,231	\$ 1,010,356	\$ 1,010,356	\$ 0	0.00%	\$ 1,010,356	\$ 1,010,356	\$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$ 4,688,051	\$ 6,126,668	\$ 6,118,069	\$ 6,118,069	\$ 0	0.00%	\$ 6,118,069	\$ 6,118,069	\$ 0	0.00%
5V80	110623	Property Tax Administration	\$ 3,968,255	\$ 5,115,681	\$ 5,108,681	\$ 5,108,681	\$ 0	0.00%	\$ 5,108,681	\$ 5,108,681	\$ 0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$0	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$0	\$0	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House						All Fund Groups						
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
TAX	Department of Taxation											
6390	110614	Cigarette Tax Enforcement	\$ 1,157,414	\$ 1,492,627	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
6880	110615	Local Excise Tax Administration	\$ 327,041	\$ 511,916	\$ 511,916	\$ 511,916	\$ 0	0.00%	\$ 511,916	\$ 511,916	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 59,364,512	\$ 69,717,763	\$ 73,194,969	\$ 73,194,969	\$ 0	0.00%	\$ 75,897,626	\$ 75,897,626	\$ 0	0.00%
4250	110635	Tax Refunds	\$ 2,745,399,302	\$ 2,179,769,300	\$ 2,853,345,225	\$ 2,853,345,225	\$ 0	0.00%	\$ 3,082,043,652	\$ 3,082,043,652	\$ 0	0.00%
5CZ0	110631	Vendor's License Application	\$ 611,675	\$ 380,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 2,746,010,977	\$ 2,180,149,300	\$ 2,853,845,225	\$ 2,853,845,225	\$ 0	0.00%	\$ 3,082,543,652	\$ 3,082,543,652	\$ 0	0.00%
R010	110611	Tax Distributions	\$ 5,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 5,000	\$ 25,500	\$ 25,500	\$ 25,500	\$ 0	0.00%	\$ 25,500	\$ 25,500	\$ 0	0.00%
Department of Taxation Total			\$ 2,860,813,014	\$ 2,308,281,773	\$ 2,987,361,624	\$ 2,987,360,694	(\$930)	0.00%	\$ 3,219,151,421	\$ 3,219,150,778	(\$643)	0.00%
DOT	Department of Transportation											
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$0	\$0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
GRF	772456	Unmanned Aerial Systems Center	\$0	\$0	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
GRF	772502	Local Transportation Projects	\$ 67,995	\$ 300,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	775451	Public Transportation-State	\$ 115,019	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	775471	State Road Improvements	\$ 0	\$ 110,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	776465	Rail Development	\$ 518,811	\$ 2,000,000	\$ 10,000,000	\$ 6,000,000	(\$4,000,000)	-40.00%	\$ 10,000,000	\$ 6,000,000	(\$4,000,000)	-40.00%
GRF	777471	Airport Improvements-State	\$ 2,982,215	\$ 7,435,356	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 3,684,040	\$ 119,735,356	\$ 28,500,000	\$ 24,500,000	(\$4,000,000)	-14.04%	\$ 29,500,000	\$ 25,500,000	(\$4,000,000)	-13.56%
5AC1	776674	Airport Development Grants	\$0	\$0	\$0	\$ 50,000,000	\$ 50,000,000	N/A	\$0	\$ 0	\$ 0	N/A
5QT0	776670	Ohio Maritime Assistance Program	\$ 7,842,214	\$ 21,897,782	\$0	\$ 20,000,000	\$ 20,000,000	N/A	\$0	\$ 20,000,000	\$ 20,000,000	N/A
5ZR0	776673	Connect4Ohio	\$0	\$0	\$0	\$ 1,000,000,000	\$ 1,000,000,000	N/A	\$0	\$ 0	\$ 0	N/A
5ZP0	776505	Rail Safety Crossing Match	\$0	\$0	\$ 125,000,000	\$ 0	(\$125,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 7,842,214	\$ 21,897,782	\$ 125,000,000	\$ 1,070,000,000	\$ 945,000,000	756.00%	\$ 0	\$ 20,000,000	\$ 20,000,000	N/A
Department of Transportation Total			\$ 11,526,254	\$ 141,633,138	\$ 153,500,000	\$ 1,094,500,000	\$ 941,000,000	613.03%	\$ 29,500,000	\$ 45,500,000	\$ 16,000,000	54.24%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House							All Fund Groups					
Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
VTO Veterans' Organizations												
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
GRF	756501	Marine Corps League	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 190,000	\$ 0	0.00%
GRF	757501	37th Division Veterans' Association	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 15,000	\$ 0	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%
Veterans' Organizations Total			\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%	\$ 2,475,000	\$ 2,475,000	\$ 0	0.00%
DVS Department of Veterans Services												
GRF	900321	Veterans' Homes	\$ 45,576,729	\$ 45,647,557	\$ 48,972,278	\$ 48,972,000	(\$278)	0.00%	\$ 51,374,724	\$ 51,374,000	(\$724)	0.00%
GRF	900402	Hall of Fame	\$ 69,601	\$ 135,813	\$ 105,909	\$ 105,000	(\$909)	-0.86%	\$ 112,887	\$ 112,000	(\$887)	-0.79%
GRF	900408	Department of Veterans Services	\$ 4,041,728	\$ 4,304,676	\$ 4,794,967	\$ 4,794,000	(\$967)	-0.02%	\$ 4,837,059	\$ 4,837,000	(\$59)	0.00%
GRF	900409	Veterans of Foreign Wars Grants	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$ 1,317,364	\$ 1,500,000	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 56,357,501	\$ 57,338,046	\$ 60,428,154	\$ 60,426,000	(\$2,154)	0.00%	\$ 62,879,670	\$ 62,878,000	(\$1,670)	0.00%
4840	900603	Veterans' Homes Services	\$ 5,091	\$ 771,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
4E20	900602	Veterans' Homes Operating	\$ 655,492	\$ 9,449,167	\$ 14,000,000	\$ 14,000,000	\$ 0	0.00%	\$ 14,000,000	\$ 14,000,000	\$ 0	0.00%
5CV1	900607	COVID Safety - Ohio Veterans Homes	\$ 1,718,026	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5DB0	900643	Military Injury Relief Program	\$ 39,000	\$ 55,800	\$ 55,800	\$ 55,800	\$ 0	0.00%	\$ 55,800	\$ 55,800	\$ 0	0.00%
5NX0	900646	State Opioid Response	\$ 409,906	\$ 922,541	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5YP0	900650	Sports Gaming - Veterans	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
5Z00	900411	Veterans Homes Modernization	\$ 0	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
6040	900604	Veterans' Homes Improvement	\$ 305,692	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 3,133,209	\$ 11,698,508	\$ 80,880,800	\$ 80,880,800	\$ 0	0.00%	\$ 15,880,800	\$ 15,880,800	\$ 0	0.00%
7041	900615	Veteran Bonus Program - Administration	\$ 67,693	\$ 165,506	\$ 229,024	\$ 229,024	\$ 0	0.00%	\$ 205,643	\$ 205,643	\$ 0	0.00%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$ 425,542	\$ 526,540	\$ 4,770,976	\$ 4,770,976	\$ 0	0.00%	\$ 4,794,357	\$ 4,794,357	\$ 0	0.00%
Sub-Total Debt Service Fund Group			\$ 493,234	\$ 692,046	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
3680	900614	Veterans Training	\$ 668,656	\$ 947,159	\$ 936,491	\$ 936,491	\$ 0	0.00%	\$ 963,333	\$ 963,333	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission											81	

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DVS Department of Veterans Services												
3BX0	900609	Medicare Services	\$ 1,483,547	\$ 3,578,278	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3L20	900601	Veterans' Homes Operations - Federal	\$ 17,533,130	\$ 31,612,463	\$ 30,500,000	\$ 30,500,000	\$ 0	0.00%	\$ 30,500,000	\$ 30,500,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 19,685,333	\$ 36,137,900	\$ 32,436,491	\$ 32,436,491	\$ 0	0.00%	\$ 32,463,333	\$ 32,463,333	\$ 0	0.00%
Department of Veterans Services Total			\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 178,743,291	(\$2,154)	0.00%	\$ 116,223,803	\$ 116,222,133	(\$1,670)	0.00%
DVM Veterinary Medical Licensing Board												
4K90	888609	Operating Expenses	\$ 423,991	\$ 452,318	\$ 444,000	\$ 444,000	\$ 0	0.00%	\$ 448,000	\$ 448,000	\$ 0	0.00%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	N/A	\$ 250,000	\$ 250,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 423,991	\$ 752,318	\$ 444,000	\$ 444,000	\$ 0	0.00%	\$ 698,000	\$ 698,000	\$ 0	0.00%
5BU0	888602	Veterinary Student Loan Program	\$ 10,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 10,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%
Veterinary Medical Licensing Board Total			\$ 433,991	\$ 782,318	\$ 464,000	\$ 464,000	\$ 0	0.00%	\$ 718,000	\$ 718,000	\$ 0	0.00%
VPB State Vision Professionals Board												
4K90	129609	Operating Expenses	\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
State Vision Professionals Board Total			\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
DYS Department of Youth Services												
GRF	470401	RECLAIM Ohio	\$ 167,933,224	\$ 171,650,591	\$ 205,308,400	\$ 195,000,000	(\$10,308,400)	-5.02%	\$ 206,110,900	\$ 196,000,000	(\$10,110,900)	-4.91%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$ 19,051,405	\$ 18,900,000	\$ 15,300,000	\$ 15,300,000	\$ 0	0.00%	\$ 18,500,000	\$ 18,500,000	\$ 0	0.00%
GRF	470510	Youth Services	\$ 16,702,728	\$ 16,702,728	\$ 16,702,700	\$ 16,702,000	(\$700)	0.00%	\$ 16,702,700	\$ 16,702,000	(\$700)	0.00%
GRF	472321	Parole Operations	\$ 9,281,715	\$ 10,270,703	\$ 11,318,500	\$ 11,318,000	(\$500)	0.00%	\$ 11,822,400	\$ 11,822,000	(\$400)	0.00%
GRF	477321	Administrative Operations	\$ 14,027,835	\$ 14,504,461	\$ 16,427,100	\$ 16,427,000	(\$100)	0.00%	\$ 16,775,100	\$ 16,775,000	(\$100)	0.00%
Sub-Total General Revenue Fund			\$ 226,996,907	\$ 232,028,483	\$ 265,056,700	\$ 254,747,000	(\$10,309,700)	-3.89%	\$ 269,911,100	\$ 259,799,000	(\$10,112,100)	-3.75%

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DYS	Department of Youth Services											
1470	470612	Vocational Education	\$ 1,344,520	\$ 1,458,572	\$ 1,482,700	\$ 1,482,700	\$ 0	0.00%	\$ 1,482,700	\$ 1,482,700	\$ 0	0.00%
1750	470613	Education Services	\$ 1,972,567	\$ 2,601,529	\$ 3,718,100	\$ 3,718,100	\$ 0	0.00%	\$ 3,915,300	\$ 3,915,300	\$ 0	0.00%
4790	470609	Employee Food Service	\$ 11,138	\$ 20,300	\$ 21,400	\$ 21,400	\$ 0	0.00%	\$ 21,400	\$ 21,400	\$ 0	0.00%
4A20	470602	Child Support	\$ 60,034	\$ 90,968	\$ 95,000	\$ 95,000	\$ 0	0.00%	\$ 95,000	\$ 95,000	\$ 0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$ 4,348	\$ 109,663	\$ 115,000	\$ 115,000	\$ 0	0.00%	\$ 115,000	\$ 115,000	\$ 0	0.00%
5BN0	470629	E-Rate Program	\$ 10,800	\$ 59,000	\$ 59,000	\$ 59,000	\$ 0	0.00%	\$ 59,000	\$ 59,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,403,408	\$ 4,340,032	\$ 5,491,200	\$ 5,491,200	\$ 0	0.00%	\$ 5,688,400	\$ 5,688,400	\$ 0	0.00%
3210	470601	Education	\$ 834,922	\$ 1,327,053	\$ 1,263,900	\$ 1,263,900	\$ 0	0.00%	\$ 1,046,900	\$ 1,046,900	\$ 0	0.00%
3210	470603	Juvenile Justice Prevention	\$ 2,052,863	\$ 2,299,345	\$ 2,716,500	\$ 2,716,500	\$ 0	0.00%	\$ 2,747,300	\$ 2,747,300	\$ 0	0.00%
3210	470606	Nutrition	\$ 889,600	\$ 930,249	\$ 1,055,000	\$ 1,055,000	\$ 0	0.00%	\$ 1,055,000	\$ 1,055,000	\$ 0	0.00%
3210	470614	Title IV-E Reimbursements	\$ 1,985,141	\$ 3,449,344	\$ 3,506,000	\$ 3,506,000	\$ 0	0.00%	\$ 1,406,000	\$ 1,406,000	\$ 0	0.00%
3210	470691	COVID Mitigation and Detection	\$ 94,763	\$ 2,176,842	\$ 2,076,800	\$ 2,076,800	\$ 0	0.00%	\$ 246,100	\$ 246,100	\$ 0	0.00%
3V50	470604	Juvenile Justice/Delinquency Prevention	\$ 2,074,392	\$ 1,912,474	\$ 1,912,400	\$ 1,912,400	\$ 0	0.00%	\$ 1,912,500	\$ 1,912,500	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 7,931,681	\$ 12,095,307	\$ 12,530,600	\$ 12,530,600	\$ 0	0.00%	\$ 8,413,800	\$ 8,413,800	\$ 0	0.00%
Department of Youth Services Total			\$ 238,331,996	\$ 248,463,822	\$ 283,078,500	\$ 272,768,800	(\$10,309,700)	-3.64%	\$ 284,013,300	\$ 273,901,200	(\$10,112,100)	-3.56%
Grand Total			\$ 84,574,245,263	\$ 95,093,936,521	\$ 94,535,374,729	\$ 96,642,398,477	\$ 2,107,023,748	2.23%	\$ 94,195,618,475	\$ 95,639,420,620	\$ 1,443,802,145	1.53%