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Appropriation Spreadsheet

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly
(FY 2026-FY 2027)

FY 2026 Actuals and FY 2027 Final Appropriations

July 8, 2026

Detail by Agency			FY 2024	FY 2025	FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 $ Change	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 $ Change	FY 2026 to FY 2027 % Change
DEV	**Department of Development**									
4W00	195629	Roadwork Development	$21,127,352	$13,458,494	$12,698,205	$15,200,000	($760,289)	-5.65%	$2,501,795	19.70%
Dedicated Purpose Fund Group Subtotal			**$21,127,352**	**$13,458,494**	**$12,698,205**	**$15,200,000**	**($760,289)**	**-5.65%**	**$2,501,795**	**19.70%**
Department of Development Total			**$21,127,352**	**$13,458,494**	**$12,698,205**	**$15,200,000**	**($760,289)**	**-5.65%**	**$2,501,795**	**19.70%**
PWC	**Ohio Public Works Commission**									
7052	150402	Local Transportation Improvement Program - Operating	$338,317	$334,783	$305,211	$330,375	($29,572)	-8.83%	$25,164	8.24%
7052	150701	Local Transportation Improvement Program	$56,552,517	$62,543,100	$53,455,531	$67,000,000	($9,087,569)	-14.53%	$13,544,469	25.34%
Dedicated Purpose Fund Group Subtotal			**$56,890,835**	**$62,877,883**	**$53,760,742**	**$67,330,375**	**($9,117,141)**	**-14.50%**	**$13,569,633**	**25.24%**
Ohio Public Works Commission Total			**$56,890,835**	**$62,877,883**	**$53,760,742**	**$67,330,375**	**($9,117,141)**	**-14.50%**	**$13,569,633**	**25.24%**
RDF	**State Revenue Distributions**									
7060	110652	Gasoline Excise Tax Fund - Municipal	$396,851,044	$398,259,155	$408,120,294	$421,900,000	$9,861,139	2.48%	$13,779,706	3.38%
7060	110653	Gasoline Excise Tax Fund - Township	$205,403,059	$206,398,884	$211,689,046	$218,400,000	$5,290,162	2.56%	$6,710,954	3.17%
7060	110654	Gasoline Excise Tax Fund - County	$345,353,200	$346,474,511	$354,810,153	$367,200,000	$8,335,641	2.41%	$12,389,847	3.49%
Revenue Distribution Fund Group Subtotal			**$947,607,303**	**$951,132,551**	**$974,619,493**	**$1,007,500,000**	**$23,486,943**	**2.47%**	**$32,880,507**	**3.37%**
State Revenue Distributions Total			**$947,607,303**	**$951,132,551**	**$974,619,493**	**$1,007,500,000**	**$23,486,943**	**2.47%**	**$32,880,507**	**3.37%**
DOT	**Ohio Department of Transportation**									
2120	772426	Highway Infrastructure Bank - Federal	$1,328,842	$711,653	$2,281,056	$5,750,500	$1,569,403	220.53%	$3,469,444	152.10%
2120	772427	Highway Infrastructure Bank - State	$14,495,632	$16,349,403	$3,815,135	$15,099,500	($12,534,267)	-76.66%	$11,284,365	295.78%
2130	772431	Roadway Infrastructure Bank - State	$2,950,060	$3,695,814	$3,015,832	$3,750,000	($679,982)	-18.40%	$734,168	24.34%
2130	777477	Aviation Infrastructure Bank - State	$0	$0	$1,970,357	$2,400,000	$1,970,357	N/A	$429,643	21.81%
5XI0	772504	Ohio Highway Transportation Safety	$0	$109,294	$2,434,026	$7,000,000	$2,324,732	2,127.05%	$4,565,974	187.59%
7002	770003	Transportation Facilities Lease Rental Bond Payments	$21,598,650	$21,383,853	$21,151,824	$23,000,000	($232,029)	-1.09%	$1,848,176	8.74%
7002	771411	Planning and Research - State	$29,958,432	$33,259,397	$35,263,157	$35,352,350	$2,003,760	6.02%	$89,193	0.25%

Detail by Agency			FY 2024	FY 2025	FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 $ Change	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 $ Change	FY 2026 to FY 2027 % Change
DOT	**Ohio Department of Transportation**									
7002	771412	Planning and Research - Federal	$43,798,780	$56,932,026	$53,052,478	$57,095,074	($3,879,547)	-6.81%	$4,042,596	7.62%
7002	772421	Highway Construction - State	$856,803,408	$899,977,393	$900,498,146	$849,676,092	$520,752	0.06%	($50,822,054)	-5.64%
7002	772422	Highway Construction - Federal	$1,733,772,214	$1,708,300,152	$1,759,760,238	$1,950,000,000	$51,460,086	3.01%	$190,239,762	10.81%
7002	772424	Highway Construction - Other	$94,066,054	$78,889,229	$64,474,679	$83,500,000	($14,414,550)	-18.27%	$19,025,321	29.51%
7002	772425	Highway Construction - Turnpike	$3,112,540	$2,929,940	$877,600	$0	($2,052,340)	-70.05%	($877,600)	-100.00%
7002	772437	Major New State Infrastructure Bond Debt Service - State	$14,768,845	$14,768,584	$9,861,434	$18,500,000	($4,907,150)	-33.23%	$8,638,566	87.60%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	$128,032,000	$125,518,725	$109,347,799	$132,500,000	($16,170,926)	-12.88%	$23,152,201	21.17%
7002	772603	Brent Spence Bridge Corridor - State	$6,819,042	$20,539,774	$34,834,413	$0	$14,294,639	69.59%	($34,834,413)	-100.00%
7002	772604	Brent Spence Bridge Corridor - Federal	$38,447,446	$103,434,586	$312,107,823	$0	$208,673,238	201.74%	($312,107,823)	-100.00%
7002	772605	Brent Spence Bridge Corridor - Other	$4,605,098	$11,303,535	$35,085,231	$0	$23,781,697	210.39%	($35,085,231)	-100.00%
7002	773431	Highway Maintenance - State	$616,435,499	$668,893,342	$730,321,873	$681,557,065	$61,428,531	9.18%	($48,764,808)	-6.68%
7002	775452	Public Transportation - Federal	$64,673,046	$60,720,938	$70,725,110	$63,276,002	$10,004,172	16.48%	($7,449,108)	-10.53%
7002	775454	Public Transportation - Other	$2,340,684	$3,617,015	$3,213,258	$3,570,000	($403,757)	-11.16%	$356,742	11.10%
7002	776462	Grade Crossings - Federal	$12,632,399	$18,176,015	$16,794,219	$14,068,961	($1,381,796)	-7.60%	($2,725,258)	-16.23%
7002	776475	Rail - Federal Rail Administration	$5,191,125	$1,646,988	$2,239,982	$0	$592,994	36.00%	($2,239,982)	-100.00%
7002	777472	Airport Improvements-Federal	$751,784	$759,832	$1,430,265	$405,000	$670,433	88.23%	($1,025,265)	-71.68%
7002	777475	Aviation Administration	$5,724,562	$5,879,477	$7,781,294	$7,106,246	$1,901,817	32.35%	($675,048)	-8.68%
7002	779491	Administration - State	$112,363,551	$125,244,746	$125,301,497	$120,735,709	$56,751	0.05%	($4,565,788)	-3.64%
Highway Operating Fund Group Subtotal			**$3,814,669,695**	**$3,983,041,710**	**$4,307,638,727**	**$4,074,342,499**	**$324,597,017**	**8.15%**	**($233,296,228)**	**-5.42%**
4N40	776664	Rail Transportation - Other	$1,696,660	$2,540,863	$1,839,850	$2,237,389	($701,014)	-27.59%	$397,539	21.61%
5AU1	776675	Wayside Detector Grants	$0	$339,014	$817,272	$0	$478,258	141.07%	($817,272)	-100.00%
5AV1	776676	Orphan Rail	$0	$137,172	$415,276	$0	$278,104	202.74%	($415,276)	-100.00%
5CV3	776672	Strategic Transportation and Development Analysis	$2,789,422	$4,988,891	$306,218	$0	($4,682,672)	-93.86%	($306,218)	-100.00%
5W90	777615	County Airport Maintenance	$384,415	$966,014	$325,212	$620,000	($640,801)	-66.33%	$294,788	90.64%

Detail by Agency			FY 2024	FY 2025	FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 $ Change	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 $ Change	FY 2026 to FY 2027 % Change
DOT	**Ohio Department of Transportation**									
5ZP0	776505	Rail Safety Crossing Match	$0	$526,046	$766,989	$0	$240,943	45.80%	($766,989)	-100.00%
5ZR0	776673	Connect4Ohio	$3,185,097	$36,449,619	$103,731,596	$0	$67,281,977	184.59%	($103,731,596)	-100.00%
Dedicated Purpose Fund Group Subtotal			**$8,055,594**	**$45,947,619**	**$108,202,413**	**$2,857,389**	**$62,254,795**	**135.49%**	**($105,345,024)**	**-97.36%**
7042	772723	Highway Construction - Bonds	$79,345,045	$32,446,548	$77,240,756	$210,000,000	$44,794,208	138.06%	$132,759,244	171.88%
7045	772428	Highway Infrastructure Bank - Bonds	$57,560,977	$59,057,050	$122,260,889	$210,000,000	$63,203,839	107.02%	$87,739,111	71.76%
Capital Projects Fund Group Subtotal			**$136,906,022**	**$91,503,599**	**$199,501,645**	**$420,000,000**	**$107,998,046**	**118.03%**	**$220,498,355**	**110.52%**
Ohio Department of Transportation Total			**$3,959,631,311**	**$4,120,492,927**	**$4,615,342,785**	**$4,497,199,888**	**$494,849,858**	**12.01%**	**($118,142,897)**	**-2.56%**
Transportation Budget Total			**$4,985,256,800**	**$5,147,961,854**	**$5,656,421,225**	**$5,587,230,263**	**$508,459,370**	**9.88%**	**($69,190,962)**	**-1.22%**