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# **Appropriation Spreadsheet**

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly  
(FY 2026-FY 2027)

As Introduced  
In House Finance

February 18, 2025

FY 2026 - FY 2027 Appropriations - As Introduced to In House Finance			All Fund Groups - Detail					H.B. 54 - Transportation Budget				
Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
								\$ Change	% Change	\$ Change	% Change	
DEV Department of Development												
4W00	195629	Roadwork Development	\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$0	0.00%	\$0	0.00%
Department of Development Total			\$21,127,352	\$25,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$0	0.00%	\$0	0.00%
PWC Ohio Public Works Commission												
7052	150402	Local Transportation Improvement Program - Operating	\$338,317	\$323,792	\$324,768	\$330,375	\$324,768	\$330,375	\$0	0.00%	\$0	0.00%
7052	150701	Local Transportation Improvement Program	\$56,552,517	\$58,000,000	\$62,000,000	\$67,000,000	\$62,000,000	\$67,000,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$56,890,835	\$58,323,792	\$62,324,768	\$67,330,375	\$62,324,768	\$67,330,375	\$0	0.00%	\$0	0.00%
Ohio Public Works Commission Total			\$56,890,835	\$58,323,792	\$62,324,768	\$67,330,375	\$62,324,768	\$67,330,375	\$0	0.00%	\$0	0.00%
RDF State Revenue Distributions												
7060	110652	Gasoline Excise Tax Fund - Municipal	\$396,851,044	\$394,427,748	\$413,400,000	\$421,900,000	\$413,400,000	\$421,900,000	\$0	0.00%	\$0	0.00%
7060	110653	Gasoline Excise Tax Fund - Township	\$205,403,059	\$204,020,669	\$214,000,000	\$218,400,000	\$214,000,000	\$218,400,000	\$0	0.00%	\$0	0.00%
7060	110654	Gasoline Excise Tax Fund - County	\$345,353,200	\$340,043,583	\$359,800,000	\$367,200,000	\$359,800,000	\$367,200,000	\$0	0.00%	\$0	0.00%
Revenue Distribution Fund Group Subtotal			\$947,607,303	\$938,492,000	\$987,200,000	\$1,007,500,000	\$987,200,000	\$1,007,500,000	\$0	0.00%	\$0	0.00%
State Revenue Distributions Total			\$947,607,303	\$938,492,000	\$987,200,000	\$1,007,500,000	\$987,200,000	\$1,007,500,000	\$0	0.00%	\$0	0.00%
DOT Ohio Department of Transportation												
2120	772426	Highway Infrastructure Bank - Federal	\$1,328,842	\$5,750,500	\$5,750,500	\$5,750,500	\$5,750,500	\$5,750,500	\$0	0.00%	\$0	0.00%
2120	772427	Highway Infrastructure Bank - State	\$14,495,632	\$15,099,500	\$15,099,500	\$15,099,500	\$15,099,500	\$15,099,500	\$0	0.00%	\$0	0.00%
2130	772431	Roadway Infrastructure Bank - State	\$2,950,060	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%
2130	777477	Aviation Infrastructure Bank - State	\$0	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$0	0.00%	\$0	0.00%
5XI0	772504	Ohio Highway Transportation Safety	\$0	\$1,600,000	\$13,500,000	\$7,000,000	\$13,500,000	\$7,000,000	\$0	0.00%	\$0	0.00%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$21,598,650	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Appropriations - As Introduced to In House Finance			All Fund Groups - Detail					H.B. 54 - Transportation Budget				
Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse. \$ Change    % Change		FY27 Intro. to Hse. \$ Change    % Change	
DOT   Ohio Department of Transportation												
7002	771411	Planning and Research - State	\$29,958,432	\$30,340,190	\$34,583,813	\$35,352,350	\$34,583,813	\$35,352,350	\$0	0.00%	\$0	0.00%
7002	771412	Planning and Research - Federal	\$43,798,780	\$59,855,835	\$57,095,074	\$57,095,074	\$57,095,074	\$57,095,074	\$0	0.00%	\$0	0.00%
7002	772421	Highway Construction - State	\$856,803,408	\$734,000,000	\$1,166,495,043	\$849,676,092	\$1,166,495,043	\$849,676,092	\$0	0.00%	\$0	0.00%
7002	772422	Highway Construction - Federal	\$1,733,772,214	\$1,950,000,000	\$1,950,000,000	\$1,950,000,000	\$1,950,000,000	\$1,950,000,000	\$0	0.00%	\$0	0.00%
7002	772424	Highway Construction - Other	\$94,066,054	\$83,500,000	\$83,500,000	\$83,500,000	\$83,500,000	\$83,500,000	\$0	0.00%	\$0	0.00%
7002	772425	Highway Construction - Turnpike	\$3,112,540	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$14,768,845	\$18,500,000	\$18,500,000	\$18,500,000	\$18,500,000	\$18,500,000	\$0	0.00%	\$0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$128,032,000	\$132,500,000	\$132,500,000	\$132,500,000	\$132,500,000	\$132,500,000	\$0	0.00%	\$0	0.00%
7002	772603	Brent Spence Bridge Corridor - State	\$6,819,042	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772604	Brent Spence Bridge Corridor - Federal	\$38,447,446	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	772605	Brent Spence Bridge Corridor - Other	\$4,605,098	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	773431	Highway Maintenance - State	\$616,435,499	\$640,427,010	\$701,557,065	\$681,557,065	\$701,557,065	\$681,557,065	\$0	0.00%	\$0	0.00%
7002	775452	Public Transportation - Federal	\$64,673,046	\$69,677,681	\$63,120,485	\$63,276,002	\$63,120,485	\$63,276,002	\$0	0.00%	\$0	0.00%
7002	775454	Public Transportation - Other	\$2,340,684	\$3,570,000	\$3,570,000	\$3,570,000	\$3,570,000	\$3,570,000	\$0	0.00%	\$0	0.00%
7002	776462	Grade Crossings - Federal	\$12,632,399	\$14,068,961	\$14,068,961	\$14,068,961	\$14,068,961	\$14,068,961	\$0	0.00%	\$0	0.00%
7002	776475	Rail - Federal Rail Administration	\$5,191,125	\$27,042,157	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7002	777472	Airport Improvements-Federal	\$751,784	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$0	0.00%	\$0	0.00%
7002	777475	Aviation Administration	\$5,724,562	\$6,699,938	\$6,973,124	\$7,106,246	\$6,973,124	\$7,106,246	\$0	0.00%	\$0	0.00%
7002	779491	Administration - State	\$112,363,551	\$115,593,642	\$146,998,425	\$150,213,685	\$118,136,702	\$120,735,709	(\$28,861,723)	-19.63%	(\$29,477,976)	-19.62%
Highway Operating Fund Group Subtotal			\$3,814,669,695	\$3,937,780,414	\$4,442,866,990	\$4,103,820,475	\$4,414,005,267	\$4,074,342,499	(\$28,861,723)	-0.65%	(\$29,477,976)	-0.72%
4N40	776664	Rail Transportation - Other	\$1,696,660	\$2,911,491	\$2,210,047	\$2,237,389	\$2,210,047	\$2,237,389	\$0	0.00%	\$0	0.00%
5AU1	776675	Wayside Detector Grants	\$0	\$7,841,432	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AV1	776676	Orphan Rail	\$0	\$36,797	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	776672	Strategic Transportation and Development Analysis	\$2,789,422	\$5,999,999	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A

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Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse. \$ Change    % Change		FY27 Intro. to Hse. \$ Change    % Change	
DOT   Ohio Department of Transportation												
5QT0	776670	Ohio Maritime Assistance Program	\$13,659,023	\$10,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5W90	777615	County Airport Maintenance	\$384,415	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
5ZP0	776505	Rail Safety Crossing Match	\$0	\$97,088,326	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ZR0	776673	Connect4Ohio	\$3,185,097	\$475,266,971	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$21,714,617	\$599,765,016	\$2,830,047	\$2,857,389	\$2,830,047	\$2,857,389	\$0	0.00%	\$0	0.00%
7042	772723	Highway Construction - Bonds	\$79,345,045	\$94,450,000	\$210,000,000	\$210,000,000	\$210,000,000	\$210,000,000	\$0	0.00%	\$0	0.00%
7045	772428	Highway Infrastructure Bank - Bonds	\$57,560,977	\$83,950,000	\$210,000,000	\$210,000,000	\$210,000,000	\$210,000,000	\$0	0.00%	\$0	0.00%
Capital Projects Fund Group Subtotal			\$136,906,022	\$178,400,000	\$420,000,000	\$420,000,000	\$420,000,000	\$420,000,000	\$0	0.00%	\$0	0.00%
Ohio Department of Transportation   Total			\$3,973,290,334	\$4,715,945,430	\$4,865,697,037	\$4,526,677,864	\$4,836,835,314	\$4,497,199,888	(\$28,861,723)	-0.59%	(\$29,477,976)	-0.65%
Transportation Budget Total			\$4,998,915,823	\$5,737,961,222	\$5,930,421,805	\$5,616,708,239	\$5,901,560,082	\$5,587,230,263	(\$28,861,723)	-0.49%	(\$29,477,976)	-0.52%

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are now included in H.B. 54.

Agency	Fund Group	Fund	ALI	ALI Title
RDF	RDF	7060	110652	Gasoline Excise Tax Fund - Municipal
RDF	RDF	7060	110653	Gasoline Excise Tax Fund - Township
RDF	RDF	7060	110654	Gasoline Excise Tax Fund - County