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Appropriation Spreadsheet

House Bill 54—136th General Assembly

Transportation Budget — 136th General Assembly
(FY 2026-FY 2027)

As Passed by the House
As Passed by the Senate

March 19, 2025

| FY 2026 - FY 2027 Appropriations - House Passed compared to Senate Passed | | | All Fund Groups - Detail | | | | H.B. 54 - Transportation Budget | | | | | |
|---|--------|--|--------------------------|------------------|---------------|-----------------|---------------------------------|-----------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DEV Department of Development | | | | | | | | | | | | |
| 4W00 | 195629 | Roadwork Development | \$21,127,352 | \$25,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$21,127,352 | \$25,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Department of Development Total | | | \$21,127,352 | \$25,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$15,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| PWC Ohio Public Works Commission | | | | | | | | | | | | |
| 7052 | 150402 | Local Transportation Improvement Program - Operating | \$338,317 | \$323,792 | \$324,768 | \$330,375 | \$324,768 | \$330,375 | \$0 | 0.00% | \$0 | 0.00% |
| 7052 | 150701 | Local Transportation Improvement Program | \$56,552,517 | \$58,000,000 | \$62,000,000 | \$67,000,000 | \$62,000,000 | \$67,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Dedicated Purpose Fund Group Subtotal | | | \$56,890,835 | \$58,323,792 | \$62,324,768 | \$67,330,375 | \$62,324,768 | \$67,330,375 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Public Works Commission Total | | | \$56,890,835 | \$58,323,792 | \$62,324,768 | \$67,330,375 | \$62,324,768 | \$67,330,375 | \$0 | 0.00% | \$0 | 0.00% |
| RDF State Revenue Distributions | | | | | | | | | | | | |
| 7060 | 110652 | Gasoline Excise Tax Fund - Municipal | \$396,851,044 | \$394,427,748 | \$413,400,000 | \$421,900,000 | \$413,400,000 | \$421,900,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7060 | 110653 | Gasoline Excise Tax Fund - Township | \$205,403,059 | \$204,020,669 | \$214,000,000 | \$218,400,000 | \$214,000,000 | \$218,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7060 | 110654 | Gasoline Excise Tax Fund - County | \$345,353,200 | \$340,043,583 | \$359,800,000 | \$367,200,000 | \$359,800,000 | \$367,200,000 | \$0 | 0.00% | \$0 | 0.00% |
| Revenue Distribution Fund Group Subtotal | | | \$947,607,303 | \$938,492,000 | \$987,200,000 | \$1,007,500,000 | \$987,200,000 | \$1,007,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| State Revenue Distributions Total | | | \$947,607,303 | \$938,492,000 | \$987,200,000 | \$1,007,500,000 | \$987,200,000 | \$1,007,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| DOT Ohio Department of Transportation | | | | | | | | | | | | |
| 2120 | 772426 | Highway Infrastructure Bank - Federal | \$1,328,842 | \$5,750,500 | \$5,750,500 | \$5,750,500 | \$5,750,500 | \$5,750,500 | \$0 | 0.00% | \$0 | 0.00% |
| 2120 | 772427 | Highway Infrastructure Bank - State | \$14,495,632 | \$15,099,500 | \$15,099,500 | \$15,099,500 | \$15,099,500 | \$15,099,500 | \$0 | 0.00% | \$0 | 0.00% |
| 2130 | 772431 | Roadway Infrastructure Bank - State | \$2,950,060 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$0 | 0.00% | \$0 | 0.00% |
| 2130 | 777477 | Aviation Infrastructure Bank - State | \$0 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5XI0 | 772504 | Ohio Highway Transportation Safety | \$0 | \$1,600,000 | \$13,500,000 | \$7,000,000 | \$13,500,000 | \$7,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 770003 | Transportation Facilities Lease Rental Bond Payments | \$21,598,650 | \$23,000,000 | \$23,000,000 | \$23,000,000 | \$23,000,000 | \$23,000,000 | \$0 | 0.00% | \$0 | 0.00% |

| FY 2026 - FY 2027 Appropriations - House Passed compared to Senate Passed | | | All Fund Groups - Detail | | | | | H.B. 54 - Transportation Budget | | | | |
|--|--------|--|--------------------------|---------------------|------------------|------------------|-------------------|---------------------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOT Ohio Department of Transportation | | | | | | | | | | | | |
| 7002 | 771411 | Planning and Research - State | \$29,958,432 | \$30,340,190 | \$34,583,813 | \$35,352,350 | \$34,583,813 | \$35,352,350 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 771412 | Planning and Research - Federal | \$43,798,780 | \$59,855,835 | \$57,095,074 | \$57,095,074 | \$57,095,074 | \$57,095,074 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772421 | Highway Construction - State | \$856,803,408 | \$734,000,000 | \$1,166,495,043 | \$849,676,092 | \$1,166,495,043 | \$849,676,092 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772422 | Highway Construction - Federal | \$1,733,772,214 | \$1,950,000,000 | \$1,950,000,000 | \$1,950,000,000 | \$1,950,000,000 | \$1,950,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772424 | Highway Construction - Other | \$94,066,054 | \$83,500,000 | \$83,500,000 | \$83,500,000 | \$83,500,000 | \$83,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772425 | Highway Construction - Turnpike | \$3,112,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7002 | 772437 | Major New State Infrastructure Bond Debt Service - State | \$14,768,845 | \$18,500,000 | \$18,500,000 | \$18,500,000 | \$18,500,000 | \$18,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772438 | Major New State Infrastructure Bond Debt Service - Federal | \$128,032,000 | \$132,500,000 | \$132,500,000 | \$132,500,000 | \$132,500,000 | \$132,500,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 772603 | Brent Spence Bridge Corridor - State | \$6,819,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7002 | 772604 | Brent Spence Bridge Corridor - Federal | \$38,447,446 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7002 | 772605 | Brent Spence Bridge Corridor - Other | \$4,605,098 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7002 | 773431 | Highway Maintenance - State | \$616,435,499 | \$640,427,010 | \$701,557,065 | \$681,557,065 | \$701,557,065 | \$681,557,065 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 775452 | Public Transportation - Federal | \$64,673,046 | \$69,677,681 | \$63,120,485 | \$63,276,002 | \$63,120,485 | \$63,276,002 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 775454 | Public Transportation - Other | \$2,340,684 | \$3,570,000 | \$3,570,000 | \$3,570,000 | \$3,570,000 | \$3,570,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 776462 | Grade Crossings - Federal | \$12,632,399 | \$14,068,961 | \$14,068,961 | \$14,068,961 | \$14,068,961 | \$14,068,961 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 776475 | Rail - Federal Rail Administration | \$5,191,125 | \$27,042,157 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 7002 | 777472 | Airport Improvements-Federal | \$751,784 | \$405,000 | \$405,000 | \$405,000 | \$405,000 | \$405,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 777475 | Aviation Administration | \$5,724,562 | \$6,699,938 | \$6,973,124 | \$7,106,246 | \$6,973,124 | \$7,106,246 | \$0 | 0.00% | \$0 | 0.00% |
| 7002 | 779491 | Administration - State | \$112,363,551 | \$115,593,642 | \$118,136,702 | \$120,735,709 | \$118,136,702 | \$120,735,709 | \$0 | 0.00% | \$0 | 0.00% |
| Highway Operating Fund Group Subtotal | | | \$3,814,669,695 | \$3,937,780,414 | \$4,414,005,267 | \$4,074,342,499 | \$4,414,005,267 | \$4,074,342,499 | \$0 | 0.00% | \$0 | 0.00% |
| 4N40 | 776664 | Rail Transportation - Other | \$1,696,660 | \$2,911,491 | \$2,210,047 | \$2,237,389 | \$2,210,047 | \$2,237,389 | \$0 | 0.00% | \$0 | 0.00% |
| 5AU1 | 776675 | Wayside Detector Grants | \$0 | \$7,841,432 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5AV1 | 776676 | Orphan Rail | \$0 | \$36,797 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5CN1 | 777628 | Ohio Airport Improvement Program | \$0 | \$0 | \$4,650,000 | \$4,650,000 | \$0 | \$0 | (\$4,650,000) | -100.00% | (\$4,650,000) | -100.00% |

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|--|--------|---|--------------------------|---------------------|------------------|------------------|-------------------|---------------------------------|-------------------|----------|-------------------|----------|
| Detail by Agency | | | FY 2024 | Estimate FY 2025 | House FY 2026 | House FY 2027 | Senate FY 2026 | Senate FY 2027 | FY26 Hse. to Sen. | | FY27 Hse. to Sen. | |
| | | | | | | | | | \$ Change | % Change | \$ Change | % Change |
| DOT Ohio Department of Transportation | | | | | | | | | | | | |
| 5CV3 | 776672 | Strategic Transportation and Development Analysis | \$2,789,422 | \$5,999,999 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5QT0 | 776670 | Ohio Maritime Assistance Program | \$13,659,023 | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5W90 | 777615 | County Airport Maintenance | \$384,415 | \$620,000 | \$620,000 | \$620,000 | \$620,000 | \$620,000 | \$0 | 0.00% | \$0 | 0.00% |
| 5ZP0 | 776505 | Rail Safety Crossing Match | \$0 | \$97,088,326 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| 5ZR0 | 776673 | Connect4Ohio | \$3,185,097 | \$475,266,971 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A | \$0 | N/A |
| Dedicated Purpose Fund Group Subtotal | | | \$21,714,617 | \$599,765,016 | \$7,480,047 | \$7,507,389 | \$2,830,047 | \$2,857,389 | (\$4,650,000) | -62.17% | (\$4,650,000) | -61.94% |
| 7042 | 772723 | Highway Construction - Bonds | \$79,345,045 | \$94,450,000 | \$210,000,000 | \$210,000,000 | \$210,000,000 | \$210,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| 7045 | 772428 | Highway Infrastructure Bank - Bonds | \$57,560,977 | \$83,950,000 | \$210,000,000 | \$210,000,000 | \$210,000,000 | \$210,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Capital Projects Fund Group Subtotal | | | \$136,906,022 | \$178,400,000 | \$420,000,000 | \$420,000,000 | \$420,000,000 | \$420,000,000 | \$0 | 0.00% | \$0 | 0.00% |
| Ohio Department of Transportation Total | | | \$3,973,290,334 | \$4,715,945,430 | \$4,841,485,314 | \$4,501,849,888 | \$4,836,835,314 | \$4,497,199,888 | (\$4,650,000) | -0.10% | (\$4,650,000) | -0.10% |
| Transportation Budget Total | | | \$4,998,915,823 | \$5,737,961,222 | \$5,906,210,082 | \$5,591,880,263 | \$5,901,560,082 | \$5,587,230,263 | (\$4,650,000) | -0.08% | (\$4,650,000) | -0.08% |

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are now included in H.B. 54.

| Agency | Fund Group | Fund | ALI | ALI Title |
|--------|------------|------|--------|--------------------------------------|
| RDF | RDF | 7060 | 110652 | Gasoline Excise Tax Fund - Municipal |
| RDF | RDF | 7060 | 110653 | Gasoline Excise Tax Fund - Township |
| RDF | RDF | 7060 | 110654 | Gasoline Excise Tax Fund - County |