

Greenbook

LBO Analysis of Enacted Budget

Bureau of Workers' Compensation

Ohio Industrial Commission

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BWC Appropriation Spreadsheet

OIC Appropriation Spreadsheet

LBO Greenbook

Bureau of Workers' Compensation

Ohio Industrial Commission

Quick look...

- The workers' compensation system in Ohio consists of (1) the Bureau of Workers' Compensation (BWC) as the insurance provider and administrator, and (2) the Ohio Industrial Commission (OIC) as the adjudicator of disputed workers' compensation claims.
- BWC and OIC receive no GRF funding. Workers' compensation coverage is funded by premiums paid by employers to BWC while BWC's and OIC's operations are paid by employers' assessments.

Agency/Fund Group	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
BWC: Dedicated Purpose & Federal	\$327,539,895	\$324,680,864	\$380,631,781	\$388,250,605
% change	--	-0.9%	17.2%	2.0%
OIC: Dedicated Purpose	\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699
% change	--	-0.9%	15.7%	2.2%
BWC & OIC total	\$373,871,533	\$370,607,886	\$433,777,847	\$442,547,304
% change	--	-0.9%	17.0%	2.0%

Overview

Agency overview

Bureau of Workers' Compensation (BWC)

BWC is one of the largest exclusive workers' compensation systems in the nation¹ with approximately \$23.0 billion in assets as of June 30, 2024. An exclusive workers' compensation system is a system in which the state is the sole insurance provider, not private insurers. BWC provides workers' compensation insurance to all public and private employers in Ohio, except for certain companies that have sufficient financial and administrative resources and thus qualify for self-insurance programs. Nevertheless, BWC has oversight authority over those self-insured companies. BWC serves over 259,000 public and private employers. BWC paid about \$1.27 billion in compensation and medical benefits and approved about 66,300 new injury claims in FY 2024. The BWC Board of Directors represents employers, employees, labor unions, and entities that have an interest in workers' compensation in Ohio. There are five board subcommittees devoted

¹ Currently, there are three other states with exclusive workers' compensation systems – North Dakota, Washington, and Wyoming.

to oversight of BWC's actuarial, audit, governance, investments, and medical services and safety policies. In addition to its main office in Columbus, BWC operates seven customer service offices throughout the state.

Ohio Industrial Commission (OIC)

OIC hears worker and employer appeals of disputed workers' compensation claims made by BWC and self-insured employers. Disputed claims typically involve conflicts over the extent of medical services provided or lost-time (otherwise known as indemnity) benefits. Disputed claims are heard at three levels: (1) the district level, (2) staff level, and (3) the Commission level. In FY 2024, the Commission heard over 88,000 disputed claims at all three levels. OIC operations are funded through an administrative assessment that is added to employers' workers' compensation premiums paid to BWC and transferred to OIC. The Commission is led by a panel of three commissioners. One member represents employees, one represents employers, and one represents the public.

Appropriation summary

The table in the **"Quick look"** section shows the amounts appropriated for BWC and OIC under H.B. 81 and H.B. 80, respectively. Neither agency receives funding from the GRF. Funding for their operations is primarily derived from assessments paid by employers. In addition, BWC receives some federal grants. In FY 2025, the actual expenditures for BWC and OIC were \$324.7 million and \$45.9 million, respectively.

The total amount appropriated for BWC is \$380.6 million for FY 2026. This amount is about \$56.0 million (17.2%) higher than actual expenditures in FY 2025. BWC's total appropriations for FY 2027 are \$388.3 million, or \$7.6 million (2.0%) higher than that of FY 2026.

The enacted budget eliminated ALI 855618, Substance Use Recovery and Workplace Safety Program, which was used to pay for the operation of the Substance Use Recovery and Workplace Safety Program (SURWSP). Beginning in FY 2026, the program is directly funded from the State Insurance Fund and does not require appropriation. The enacted budget also consolidated ALI 855408, Fraud Prevention with ALI 855409, Administrative Services.

The amount appropriated for OIC is \$53.1 million in FY 2026 and \$54.3 million in FY 2027. The FY 2026 amount is about \$7.2 million higher than actual spending in FY 2025, primarily because of an increase in ALI 845321, Operating Expenses, which accounts for about 92% of OIC's total budget in each fiscal year. The FY 2027 appropriation is about \$1.2 million higher than the appropriation for FY 2026.

Analysis of FY 2026-FY 2027 budget for the Bureau of Workers' Compensation

Introduction

This section provides an analysis of the amount appropriated for each appropriation line item (ALI) in the Bureau of Workers' Compensation's (BWC) enacted budget (H.B. 81). For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the BWC enacted budget.

In the analysis, each appropriation item's actual expenditures for FY 2025 and appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation in the enacted budget.

Categorization of BWC's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget				
Fund	ALI	ALI Name	Category	
Dedicated Purpose Fund Group				
7023	855407	Claims, Risk and Medical Management	1	Claims Management
7023	855409	Administrative Services	2	Administration
7023	855410	Attorney General Payments	2	Administration
8220	855606	Coal Workers' Fund	3	Special Benefit Funds
8230	855608	Marine Industry	3	Special Benefit Funds
8250	855605	Disabled Workers Relief Fund	3	Special Benefit Funds
8260	855609	Safety and Hygiene Operating	4	Safety and Hygiene Programs
8260	855610	Safety Grants	4	Safety and Hygiene Programs
8260	855611	Health and Safety Initiative	4	Safety and Hygiene Programs
8260	855612	Safety Campaign	4	Safety and Hygiene Programs
8260	855619	Safety and Health Workforce Safety Innovation Center	4	Safety and Hygiene Programs
Federal Fund Group				
3490	855601	OSHA Enforcement	4	Safety and Hygiene Programs
3FW0	855614	BLS SOII Grant	4	Safety and Hygiene Programs

Category 1: Claims Management

This ALI category provides funding for BWC's claims management functions. The category also funds oversight and communications related to the department's managed care system under which medical claims are handled. In addition, this category includes funding for BWC's fraud prevention and detection efforts.

C1:1: Claims, Risk and Medical Management (ALI 855407)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
7023 ALI 855407, Claims, Risk and Medical Management	\$113,203,840	\$123,887,269	\$128,050,202
% change	--	9.4%	3.4%

This line item supports personnel, maintenance, and equipment costs associated with BWC's Claims Services, Employer Services, and Medical Services areas. The Employer Services Program develops, executes, and monitors BWC's products, services, processes, and programs. It also supports BWC's self-insured program that evaluates the ability of employers to self-administer a workers' compensation program. Medical Services manages BWC's Health Partnership Program that coordinates BWC's health care through a network of providers and managed care organizations.

Category 2: Administration

This category of ALIs provides funding for the administrative functions related to management of the workers' compensation system in the state, including constructing sound actuarial and investment strategies for the State Insurance Fund and other funds that support injured workers. This category also includes appropriations for payments that BWC makes to cover the operating expenses of the Workers' Compensation Section within the Attorney General's Office.

C2:1: Administrative Services (ALI 855409)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
7023 ALI 855409, Administrative Services	\$120,957,737	\$167,215,851	\$168,637,822
% change	--	38.2%	0.9%
7023 ALI 855408, Fraud Prevention	\$15,969,781	\$0	\$0
% change	--	-100.0%	N/A
Total	\$136,927,518	\$167,215,851	\$168,637,822
	--	22.1%	0.9%

The enacted budget consolidated ALI 855408, Fraud Prevention with ALI 855409, Administrative Services. ALI 855408 supported the Special Investigations Unit, the Employee Safety and Integrity Unit, and the Safety Violations Investigations Unit. Together, these units protected the State Insurance Fund by ensuring that only those who were eligible for workers' compensation benefits received them and employers that were required to contribute to the system were doing so. Funding was for investigating and deterring fraud committed by employers, injured workers, or medical service providers. The department was also responsible for asset protection of all state property located in all BWC facilities. The Special Investigations staff worked closely with local and state prosecutors, including the Ohio Attorney General. Beginning in FY 2026, all operations previously supported by ALI 855408 are paid from ALI 855409.

ALI 855409 currently supports general administrative functions including finance, facilities, actuarial, human resources, communications, legal, information technology, internal audit, strategy, and investments. Funding under this line item primarily supports payroll and benefits costs, as well as supplies and maintenance for these functions.

The appropriation for ALI 855409 accounts for about 44% of the total enacted budget for BWC during the FY 2026-FY 2027 biennium. The appropriation increase in FY 2026 is due to payroll and project funding as well as an increase in funding for the Attorney General.

C2:2: Attorney General Payments (ALI 855410)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
7023 ALI 855410, Attorney General Payments	\$6,080,080	\$6,384,084	\$6,607,527
% change	--	5.0%	3.5%

This ALI supports 60% of the cost of the legal services of the Attorney General's Workers' Compensation Section. The remaining 40% is paid by OIC. The Workers' Compensation Section provides legal counsel to BWC and OIC. Most cases are appeals of workers' compensation claims filed in county common pleas courts. In addition, temporary law included within the enacted budget requires that up to \$869,610 in FY 2026 and \$900,046 in FY 2027 be used specifically to pay the expenses of the Workers' Compensation Fraud Unit of the Attorney General's Office. In contrast with other costs split with OIC, the department pays all costs associated with the Fraud Unit.

Category 3: Special Benefit Funds

This category of ALIs supports BWC operating costs associated with policies and claims offered through three special funds. The special funds provide cost-of-living adjustments and supplemental benefits to certain injured workers. Although federal law requires the additional workers' compensation coverage for coal workers and maritime workers, BWC is not obligated to provide such coverage. Employers that hired coal workers and maritime workers may obtain the federally required coverage through BWC's special funds or private insurers. In addition, the Disabled Workers Relief Fund provides cost-of-living adjustments and supplements benefits for permanently and totally disabled workers. Sources of funding for the Special Benefit Funds are

additional assessments on specified employers. Positions in this program category are partially handled by staff in BWC's Legal, Central Claims, Employer Services, and Actuarial divisions.

C3:1: Coal Workers' Fund (ALI 855606)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8220 ALI 855606, Coal Workers' Fund	\$171,359	\$197,040	\$197,040
% change	--	15.0%	0.0%

This ALI is used to pay operating costs associated with the Coal Workers' Pneumoconiosis Fund (Fund 8220), which provides benefits for workers who are disabled due to pneumoconiosis, or "black lung" disease, as dictated by the federal Coal Mine Health and Safety Act of 1969. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, paid by coal operators, including certain other employers engaged in coal mine construction, maintenance, and coal transportation that elect to insure payment of benefits required by the federal Act. The appropriation increase in FY 2026 is due to a small increase in payroll.

C3:2: Marine Industry (ALI 855608)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8230 ALI 855608, Marine Industry	\$60,518	\$75,000	\$75,000
% change	--	23.9%	0.0%

This ALI is used to pay operating costs associated with the Marine Industry Fund (Fund 8230), which provides benefits to injured dock workers and other maritime employees that are not seamen, as required by the Longshoreman's and Harbor Workers' Compensation Act Amendments of 1972. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, that is paid by marine industry employers who elect to insure payment of benefits required by this Act.

C3:3: Disabled Workers Relief Fund (ALI 855605)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8250 ALI 855605, Disabled Workers Relief Fund	\$110,729	\$201,000	\$201,000
% change	--	81.5%	0.0%

This ALI pays operating costs associated with the Disabled Workers Relief Fund. The fund provides supplemental cost-of-living benefits to permanently and totally disabled workers.

Category 4: Safety and Hygiene Programs

This category of ALIs provides funding for BWC programs geared toward ensuring that employers meet applicable safety standards and laws. The funding is also used to provide safety training to employers. The bulk of operating revenue for the Division of Safety and Hygiene, which oversees the various programs within this category of appropriations, comes from an assessment charged to employers.

C4:1: Safety and Hygiene Operating (ALI 855609)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8260 ALI 855609, Safety and Hygiene Operating	\$19,428,019	\$21,471,244	\$23,281,721
% change	--	10.5%	8.4%

This ALI supports the operations of the Division of Safety and Hygiene. The Division is responsible for ensuring that employers offer safe work environments through the investigation of industrial accidents and occupational disease, and programs designed to prevent these problems.

In FY 2025, this ALI was also used to support BWC's partnership with the Ohio Department of Developmental Disabilities to fund online training courses targeted to employers and employees of direct service providers who care for disabled children and adults. Both agencies intend to renew this arrangement in the next biennium. Finally, the ALI is used for state matching requirements for federal grants in line item 855601, OSHA Enforcement and line item 855614, BLS SOII Grant.

The ALI is capitalized via remittances from the State Insurance Fund to the Safety and Hygiene Fund (Fund 8260) under temporary law included in the enacted budget.

C4:2: Safety Grants (ALI 855610)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8260 ALI 855610, Safety Grants	\$34,876,663	\$41,300,000	\$41,300,000
% change	--	18.4%	0.0%

This ALI provides funding for the Outreach Programs & Services Department managing grants. The program also provides funding for several grants including the Safety Intervention Grant (SIG), Firefighters Exposure to Environmental Elements Grant (FEEEG), School Safety and Security Grant (SSSG), and Ohio Law Enforcement Body Armor (OLEBA) grant. The purpose of the SIG Program is to provide funds to employers for the purchase of equipment designed to eliminate workplace hazards, thus decreasing injuries/illnesses, and reducing claims costs.

C4:3: Health and Safety Initiative (ALI 855611)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8260 ALI 855611, Health and Safety Initiative	\$2,169,908	\$3,000,000	\$3,000,000
% change	--	38.3%	0.0%

This ALI is used for a health and wellness program ("Better You, Better Ohio!") that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program serves employers in high-risk industries.

C4:4: Safety Campaign (ALI 855612)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8260 ALI 855612, Safety Campaign	\$428,100	\$250,000	\$250,000
% change	--	-41.6%	0.0%

This ALI is used for the operation of a statewide safety awareness and education campaign. The campaign funds were strategically allocated to support targeted Ohio farming communities through the Agricultural Safety advertising initiative in collaboration with the Ohio Farm Bureau and invested in the creation and distribution of promotional and marketing items.

C4:5: Safety and Health Workforce Safety Innovation Center (ALI 855619)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
8260 ALI 855619, Safety and Health Workforce Safety Innovation Center	\$7,451,621	\$14,700,000	\$14,700,000
% change	--	97.3%	0.0%

Funding for this ALI supports proof-of-concept work in the creation of new technologies and applications for the prototyping of protective equipment and other innovations. The funding is used to award competitive grants to Ohio universities and not-for-profit research institutions.

C4:6: OSHA Enforcement (ALI 855601)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
3490 ALI 855601, OSHA Enforcement	\$1,539,304	\$1,751,293	\$1,751,293
% change	--	13.8%	0.0%

This federally funded ALI is used to support the Occupational Safety and Health Administration's (OSHA) On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide, priority being given to employers in high-hazard industries. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. The federal grant supporting the program requires a 30% state match. That state funding comes from Fund 8260 ALI 855609, Safety and Hygiene Operating.

C4:7: BLS SOII Grant (ALI 855614)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
3FW0 ALI 855614, BLS SOII Grant	\$193,671	\$199,000	\$199,000
% change	--	2.8%	0.0%

This ALI is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII). SOII is an establishment-based survey used to estimate incidence rates and counts of workplace injuries and illnesses and is a cooperative effort between the U.S. Department of Labor and agencies in participating states. In Ohio, this involves data culled from a sample of approximately 4,600 private and public sector establishments out of about 250,000 overall in the state. Funding for this line item comes from BLS. State matching funds for the program are provided by item 855609, Safety and Hygiene Operating.

Analysis of FY 2026-FY 2027 budget for OIC

The Ohio Industrial Commission's (OIC) budget consists of three line items, all of which are supported by administrative assessments paid by Ohio employers that are paid in addition to workers' compensation premium payments. Assessments are collected by BWC and transferred upon receipt to the Industrial Commission Operating Fund (Fund 5W30).

Operating Expenses (ALI 845321)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5W30 ALI 845321, Operating Expenses	\$42,534,346	\$48,801,400	\$49,840,500
% change	--	14.7%	2.1%

Appropriations under this ALI represent about 92% of OIC's total funding for the biennium. It primarily covers payroll costs and other administrative costs of the claims adjudication function within the state's workers' compensation system. A portion of the funding is also used to cover rent expenses of OIC's offices in Portsmouth and Cleveland. In addition to payroll and rent, this line item will also be used for OIC's ongoing efforts to improve information technology infrastructure.

Rent – William Green Building (ALI 845402)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5W30 ALI 845402, Rent – William Green Building	\$823,247	\$1,158,000	\$1,158,000
% change	--	40.7%	0.0%

This ALI is used to pay rent and miscellaneous maintenance costs for OIC's offices located in the William Green Building in Columbus. Monthly lease payments are remitted to BWC as set out in a lease approved by both BWC and OIC. The increase in the appropriation in FY 2026 is due to increasing rent that more closely aligns with fair market rental rates.

Attorney General Payments (ALI 845410)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5W30 ALI 845410, Attorney General Payments	\$2,569,429	\$3,186,666	\$3,298,199
% change	--	24.0%	3.5%

This item pays for OIC's portion of the costs related to the legal services of the Attorney General's Workers' Compensation Section. The remaining portion of the cost is paid by BWC. The Attorney General provides investigative and other legal services related to workers' compensation cases. Reimbursement for costs is paid by OIC (40%) and BWC (60%).

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 81 - BWC Budget			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$110,933,935	\$113,203,840	\$123,887,269	\$128,050,202	\$10,683,429	9.44%	\$4,162,933	3.36%
7023	855408	Fraud Prevention	\$15,697,353	\$15,969,781	\$0	\$0	(\$15,969,781)	-100.00%	\$0	N/A
7023	855409	Administrative Services	\$118,711,929	\$120,957,737	\$167,215,851	\$168,637,822	\$46,258,114	38.24%	\$1,421,971	0.85%
7023	855410	Attorney General Payments	\$5,945,906	\$6,080,080	\$6,384,084	\$6,607,527	\$304,004	5.00%	\$223,443	3.50%
8220	855606	Coal Workers' Fund	\$160,249	\$171,359	\$197,040	\$197,040	\$25,681	14.99%	\$0	0.00%
8230	855608	Marine Industry	\$53,807	\$60,518	\$75,000	\$75,000	\$14,482	23.93%	\$0	0.00%
8250	855605	Disabled Workers Relief Fund	\$118,130	\$110,729	\$201,000	\$201,000	\$90,271	81.52%	\$0	0.00%
8260	855609	Safety and Hygiene Operating	\$20,305,164	\$19,428,019	\$21,471,244	\$23,281,721	\$2,043,225	10.52%	\$1,810,477	8.43%
8260	855610	Safety Grants	\$45,643,360	\$34,876,663	\$41,300,000	\$41,300,000	\$6,423,337	18.42%	\$0	0.00%
8260	855611	Health and Safety Initiative	\$2,664,754	\$2,169,908	\$3,000,000	\$3,000,000	\$830,092	38.25%	\$0	0.00%
8260	855612	Safety Campaign	\$138,194	\$428,100	\$250,000	\$250,000	(\$178,100)	-41.60%	\$0	0.00%
8260	855613	Research Grants	\$893,334	\$1,263,891	\$0	\$0	(\$1,263,891)	-100.00%	\$0	N/A
8260	855618	Substance Use Recovery and Workplace Safety Program	\$459,165	\$775,643	\$0	\$0	(\$775,643)	-100.00%	\$0	N/A
8260	855619	Safety and Health Workforce Safety Innovation Center	\$4,008,837	\$7,451,621	\$14,700,000	\$14,700,000	\$7,248,379	97.27%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$325,734,117	\$322,947,889	\$378,681,488	\$386,300,312	\$55,733,599	17.26%	\$7,618,824	2.01%
3490	855601	OSHA Enforcement	\$1,625,914	\$1,539,304	\$1,751,293	\$1,751,293	\$211,989	13.77%	\$0	0.00%
3FW0	855614	BLS SOII Grant	\$179,865	\$193,671	\$199,000	\$199,000	\$5,329	2.75%	\$0	0.00%
Federal Fund Group Subtotal			\$1,805,779	\$1,732,975	\$1,950,293	\$1,950,293	\$217,318	12.54%	\$0	0.00%
Bureau of Workers' Compensation Total			\$327,539,895	\$324,680,864	\$380,631,781	\$388,250,605	\$55,950,917	17.23%	\$7,618,824	2.00%
BWC Budget Total			\$327,539,895	\$324,680,864	\$380,631,781	\$388,250,605	\$55,950,917	17.23%	\$7,618,824	2.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 8o - OIC Budget			
Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change % Change		FY 2026 to FY 2027 \$ Change % Change	
OIC Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$42,698,303	\$42,534,346	\$48,801,400	\$49,840,500	\$6,267,054	14.73%	\$1,039,100	2.13%
5W30	845402	Rent - William Green Building	\$1,149,837	\$823,247	\$1,158,000	\$1,158,000	\$334,753	40.66%	\$0	0.00%
5W30	845410	Attorney General Payments	\$2,483,497	\$2,569,429	\$3,186,666	\$3,298,199	\$617,237	24.02%	\$111,533	3.50%
Dedicated Purpose Fund Group Subtotal			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%
Ohio Industrial Commission Total			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%
OIC Budget Total			\$46,331,637	\$45,927,022	\$53,146,066	\$54,296,699	\$7,219,044	15.72%	\$1,150,633	2.17%