

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 81 & 80—136th General Assembly

Budget Bills for the
Bureau of Workers Compensation
Ohio Industrial Commission
(FY 2026-FY 2027)

As Introduced

February 10, 2025

FY 2026 - FY 2027 Appropriations - As Introduced

All Fund Groups - Detail

BWC Budget

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$110,933,935	\$127,366,065	\$123,887,269	\$128,050,202	(\$3,478,796)	-2.73%	\$4,162,933	3.36%
7023	855408	Fraud Prevention	\$15,697,353	\$18,486,443	\$0	\$0	(\$18,486,443)	-100.00%	\$0	N/A
7023	855409	Administrative Services	\$118,711,929	\$142,777,652	\$167,215,851	\$168,637,822	\$24,438,199	17.12%	\$1,421,971	0.85%
7023	855410	Attorney General Payments	\$5,945,906	\$6,080,080	\$6,384,084	\$6,607,527	\$304,004	5.00%	\$223,443	3.50%
8220	855606	Coal Workers' Fund	\$160,249	\$195,832	\$197,040	\$197,040	\$1,208	0.62%	\$0	0.00%
8230	855608	Marine Industry	\$53,807	\$81,508	\$75,000	\$75,000	(\$6,508)	-7.98%	\$0	0.00%
8250	855605	Disabled Workers Relief Fund	\$118,130	\$204,981	\$201,000	\$201,000	(\$3,981)	-1.94%	\$0	0.00%
8260	855609	Safety and Hygiene Operating	\$20,305,164	\$24,486,602	\$21,471,244	\$23,281,721	(\$3,015,358)	-12.31%	\$1,810,477	8.43%
8260	855610	Safety Grants	\$45,643,360	\$35,000,000	\$34,300,000	\$34,300,000	(\$700,000)	-2.00%	\$0	0.00%
8260	855611	Health and Safety Initiative	\$2,664,754	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
8260	855612	Safety Campaign	\$138,194	\$1,500,000	\$250,000	\$250,000	(\$1,250,000)	-83.33%	\$0	0.00%
8260	855613	Research Grants	\$893,334	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
8260	855618	Substance Use Recovery and Workplace Safety Program	\$459,165	\$450,000	\$0	\$0	(\$450,000)	-100.00%	\$0	N/A
8260	855619	Safety and Health Workforce Safety Innovation Center	\$4,008,837	\$15,000,000	\$14,700,000	\$14,700,000	(\$300,000)	-2.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$325,734,117	\$375,629,163	\$371,681,488	\$379,300,312	(\$3,947,675)	-1.05%	\$7,618,824	2.05%
3490	855601	OSHA Enforcement	\$1,625,914	\$1,876,338	\$1,751,293	\$1,751,293	(\$125,045)	-6.66%	\$0	0.00%
3FW0	855614	BLS SOII Grant	\$179,865	\$195,104	\$199,000	\$199,000	\$3,896	2.00%	\$0	0.00%
Federal Fund Group Subtotal			\$1,805,779	\$2,071,442	\$1,950,293	\$1,950,293	(\$121,149)	-5.85%	\$0	0.00%
Bureau of Workers' Compensation Total			\$327,539,895	\$377,700,605	\$373,631,781	\$381,250,605	(\$4,068,824)	-1.08%	\$7,618,824	2.04%
BWC Budget Total			\$327,539,895	\$377,700,605	\$373,631,781	\$381,250,605	(\$4,068,824)	-1.08%	\$7,618,824	2.04%

FY 2026 - FY 2027 Appropriations - As Introduced

All Fund Groups - Detail

OIC Budget

Detail by Agency	FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
					\$ Change	% Change	\$ Change	% Change
OIC Ohio Industrial Commission								
5W30 845321 Operating Expenses	\$42,698,303	\$51,498,298	\$48,801,400	\$49,840,500	(\$2,696,898)	-5.24%	\$1,039,100	2.13%
5W30 845402 Rent - William Green Building	\$1,149,837	\$1,073,421	\$1,158,000	\$1,158,000	\$84,579	7.88%	\$0	0.00%
5W30 845410 Attorney General Payments	\$2,483,497	\$3,034,920	\$3,186,666	\$3,298,199	\$151,746	5.00%	\$111,533	3.50%
Dedicated Purpose Fund Group Subtotal	\$46,331,637	\$55,606,639	\$53,146,066	\$54,296,699	(\$2,460,573)	-4.42%	\$1,150,633	2.17%
Ohio Industrial Commission Total	\$46,331,637	\$55,606,639	\$53,146,066	\$54,296,699	(\$2,460,573)	-4.42%	\$1,150,633	2.17%
OIC Budget Total	\$46,331,637	\$55,606,639	\$53,146,066	\$54,296,699	(\$2,460,573)	-4.42%	\$1,150,633	2.17%