

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 81 —136th General Assembly

Budget Bill for the
Bureau of Workers Compensation
(FY 2026-FY 2027)

As Passed by House
In Senate Committee

June 4, 2025

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate			All Fund Groups - Detail						H.B. 81 - BWC Budget			
Detail by Agency			FY 2024	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	FY26 Hse. to Sen.		FY27 Hse. to Sen.	
									\$ Change	% Change	\$ Change	% Change
BWC Bureau of Workers' Compensation												
7023	855407	Claims, Risk and Medical Management	\$110,933,935	\$127,366,065	\$123,887,269	\$128,050,202	\$123,887,269	\$128,050,202	\$0	0.00%	\$0	0.00%
7023	855408	Fraud Prevention	\$15,697,353	\$18,486,443	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7023	855409	Administrative Services	\$118,711,929	\$142,777,652	\$167,215,851	\$168,637,822	\$167,215,851	\$168,637,822	\$0	0.00%	\$0	0.00%
7023	855410	Attorney General Payments	\$5,945,906	\$6,080,080	\$6,384,084	\$6,607,527	\$6,384,084	\$6,607,527	\$0	0.00%	\$0	0.00%
8220	855606	Coal Workers' Fund	\$160,249	\$195,832	\$197,040	\$197,040	\$197,040	\$197,040	\$0	0.00%	\$0	0.00%
8230	855608	Marine Industry	\$53,807	\$81,508	\$75,000	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%
8250	855605	Disabled Workers Relief Fund	\$118,130	\$204,981	\$201,000	\$201,000	\$201,000	\$201,000	\$0	0.00%	\$0	0.00%
8260	855609	Safety and Hygiene Operating	\$20,305,164	\$24,486,602	\$21,471,244	\$23,281,721	\$21,471,244	\$23,281,721	\$0	0.00%	\$0	0.00%
8260	855610	Safety Grants	\$45,643,360	\$35,000,000	\$34,300,000	\$34,300,000	\$41,300,000	\$41,300,000	\$7,000,000	20.41%	\$7,000,000	20.41%
8260	855611	Health and Safety Initiative	\$2,664,754	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
8260	855612	Safety Campaign	\$138,194	\$1,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
8260	855613	Research Grants	\$893,334	\$1,000,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
8260	855618	Substance Use Recovery and Workplace Safety Program	\$459,165	\$450,000	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
8260	855619	Safety and Health Workforce Safety Innovation Center	\$4,008,837	\$15,000,000	\$14,700,000	\$14,700,000	\$14,700,000	\$14,700,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$325,734,117	\$375,629,163	\$371,681,488	\$379,300,312	\$378,681,488	\$386,300,312	\$7,000,000	1.88%	\$7,000,000	1.85%
3490	855601	OSHA Enforcement	\$1,625,914	\$1,876,338	\$1,751,293	\$1,751,293	\$1,751,293	\$1,751,293	\$0	0.00%	\$0	0.00%
3FW0	855614	BLS SOII Grant	\$179,865	\$195,104	\$199,000	\$199,000	\$199,000	\$199,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$1,805,779	\$2,071,442	\$1,950,293	\$1,950,293	\$1,950,293	\$1,950,293	\$0	0.00%	\$0	0.00%
Bureau of Workers' Compensation Total			\$327,539,895	\$377,700,605	\$373,631,781	\$381,250,605	\$380,631,781	\$388,250,605	\$7,000,000	1.87%	\$7,000,000	1.84%
BWC Budget Total			\$327,539,895	\$377,700,605	\$373,631,781	\$381,250,605	\$380,631,781	\$388,250,605	\$7,000,000	1.87%	\$7,000,000	1.84%