

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 96 — 136th General Assembly

Main Operating Budget Bill

(FY 2026-FY 2027)

As Passed by the House

As Passed by the Senate

As Reported by Conference Committee

June 25, 2025

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ADJ	Adjutant General's Department	\$14,984,924	\$16,788,909	\$16,992,853	\$15,495,803	\$16,557,534	\$15,495,803	\$16,557,534	(\$1,293,106)	\$0	(\$435,319)	\$0
DAS	Department of Administrative Services	\$149,066,000	\$112,196,833	\$130,773,404	\$108,325,833	\$123,902,404	\$108,325,833	\$123,902,404	(\$3,871,000)	\$0	(\$6,871,000)	\$0
AGE	Ohio Department of Aging	\$25,357,000	\$26,548,887	\$26,462,126	\$26,176,887	\$25,940,126	\$26,326,887	\$26,090,126	(\$372,000)	\$150,000	(\$522,000)	\$150,000
AGR	Ohio Department of Agriculture	\$49,682,000	\$58,537,500	\$48,966,900	\$47,231,500	\$48,125,900	\$48,231,500	\$48,625,900	(\$11,306,000)	\$1,000,000	(\$841,000)	\$500,000
ART	Ohio Arts Council	\$25,563,000	\$26,210,595	\$26,281,201	\$26,710,595	\$26,781,201	\$26,710,595	\$26,781,201	\$500,000	\$0	\$500,000	\$0
AGO	Attorney General's Office	\$189,242,152	\$176,955,419	\$180,400,663	\$172,955,419	\$177,900,663	\$177,460,419	\$182,405,663	(\$4,000,000)	\$4,505,000	(\$2,500,000)	\$4,505,000
MHA	Department of Behavioral Health	\$592,296,238	\$661,874,033	\$653,828,824	\$639,316,524	\$646,985,424	\$643,516,524	\$650,435,424	(\$22,557,509)	\$4,200,000	(\$6,843,400)	\$3,450,000
ETC	Broadcast Educational Media Commission	\$10,633,000	\$10,980,106	\$11,053,969	\$10,264,106	\$9,663,969	\$10,264,106	\$9,663,969	(\$716,000)	\$0	(\$1,390,000)	\$0
OBM	Office of Budget and Management	\$4,592,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$0	\$0	\$0	\$0
CSR	Capitol Square Review and Advisory Board	\$9,467,772	\$12,953,530	\$7,162,135	\$13,003,530	\$7,212,135	\$13,003,530	\$7,212,135	\$50,000	\$0	\$50,000	\$0
KID	Department of Children and Youth	\$863,186,421	\$954,816,875	\$933,470,604	\$898,293,531	\$921,281,066	\$940,943,531	\$946,543,566	(\$56,523,344)	\$42,650,000	(\$12,189,538)	\$25,262,500
CIV	Ohio Civil Rights Commission	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	\$0	\$0	\$0
CLA	Court of Claims	\$4,690,000	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$0	\$0	\$0	\$0
OSB	Ohio Deaf and Blind Education Services	\$30,634,000	\$33,200,258	\$33,454,668	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	(\$500,000)	\$0	\$0	\$0
DEV	Department of Development	\$120,540,500	\$144,526,962	\$134,871,228	\$134,569,660	\$140,287,245	\$139,189,660	\$143,837,245	(\$9,957,302)	\$4,620,000	\$5,416,017	\$3,550,000
DDD	Department of Developmental Disabilities	\$1,049,901,000	\$1,178,130,217	\$1,188,588,356	\$1,177,855,217	\$1,188,021,000	\$1,178,005,217	\$1,188,021,000	(\$275,000)	\$150,000	(\$567,356)	\$0
EDU	Department of Education and Workforce	\$9,783,298,319	\$10,044,666,670	\$10,323,341,205	\$9,954,802,583	\$10,300,410,007	\$9,971,602,583	\$10,334,860,007	(\$89,864,087)	\$16,800,000	(\$22,931,198)	\$34,450,000
ELC	Elections Commission	\$432,000	\$0	\$0	\$0	\$0	\$214,400	\$0	\$0	\$214,400	\$0	\$0
FUN	Board of Embalmers and Funeral Directors	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
ERB	State Employment Relations Board	\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	\$0	\$0	\$0
EBR	Environmental Review Appeals Commission	\$701,000	\$745,000	\$795,000	\$730,000	\$765,000	\$730,000	\$765,000	(\$15,000)	\$0	(\$30,000)	\$0
ETH	Ethics Commission	\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
FCC	Ohio Facilities Construction Commission	\$338,750,000	\$303,671,298	\$278,942,393	\$303,250,000	\$278,250,000	\$303,250,000	\$278,250,000	(\$421,298)	\$0	(\$692,393)	\$0
GOV	Office of the Governor	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	\$0	\$0	\$0
DOH	Ohio Department of Health	\$95,572,832	\$101,241,562	\$97,299,934	\$76,331,457	\$76,254,264	\$90,643,957	\$90,066,764	(\$24,910,105)	\$14,312,500	(\$21,045,670)	\$13,812,500
BOR	Ohio Department of Higher Education	\$2,961,313,939	\$3,044,237,563	\$3,040,731,792	\$3,002,344,191	\$2,975,421,701	\$3,016,188,191	\$2,994,470,701	(\$41,893,372)	\$13,844,000	(\$65,310,091)	\$19,049,000
SPA	Ohio Commission on Hispanic/Latino Affairs	\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$466,248	\$483,670	\$0	\$0	\$0	\$0
OHS	Ohio History Connection	\$20,604,000	\$29,887,827	\$23,837,547	\$29,977,807	\$23,735,527	\$30,127,807	\$23,735,527	\$89,980	\$150,000	(\$102,020)	\$0
IGO	Office of the Inspector General	\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	\$0	\$0	\$0
JFS	Ohio Department of Job And Family Services	\$510,141,690	\$508,140,494	\$510,084,425	\$505,424,268	\$507,368,199	\$505,424,268	\$507,368,199	(\$2,716,226)	\$0	(\$2,716,226)	\$0
JCR	Joint Committee on Agency Rule Review	\$670,000	\$620,000	\$620,000	\$570,000	\$570,000	\$570,000	\$570,000	(\$50,000)	\$0	(\$50,000)	\$0
JMO	Joint Medicaid Oversight Committee	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$133,000	\$0	\$0	(\$397,532)	\$0	(\$654,606)
JSC	Judiciary/Supreme Court	\$214,242,000	\$219,804,388	\$226,851,250	\$221,822,165	\$233,764,466	\$220,667,165	\$232,609,466	\$2,017,777	(\$1,155,000)	\$6,913,216	(\$1,155,000)
JLE	Joint Legislative Ethics Committee	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	\$0	\$0	\$0
LSC	Legislative Service Commission	\$58,032,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$42,937,000	\$42,712,000	\$0	(\$372,000)	\$0	(\$522,000)
LIB	State Library Board	\$5,335,000	\$6,850,746	\$6,937,184	\$0	\$0	\$0	\$0	(\$6,850,746)	\$0	(\$6,937,184)	\$0
MCD	Ohio Department of Medicaid	\$20,790,632,762	\$21,126,546,462	\$22,720,215,695	\$20,875,998,336	\$21,791,176,825	\$21,053,495,090	\$22,119,628,644	(\$250,548,126)	\$177,496,754	(\$929,038,870)	\$328,451,819
	MCD - State	\$6,594,383,578	\$6,532,161,319	\$6,984,800,647	\$6,458,801,519	\$6,714,638,911	\$6,474,246,701	\$6,757,969,461	(\$73,359,800)	\$15,445,182	(\$270,161,736)	\$43,330,550
	MCD - Federal	\$14,196,249,184	\$14,594,385,143	\$15,735,415,048	\$14,417,196,817	\$15,076,537,914	\$14,579,248,389	\$15,361,659,183	(\$177,188,326)	\$162,051,572	(\$658,877,134)	\$285,121,269
MIH	Ohio Commission on Minority Health	\$7,288,000	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$0	\$0	\$0	\$0
DNR	Ohio Department of Natural Resources	\$179,368,083	\$156,888,445	\$176,432,482	\$127,690,238	\$166,488,727	\$128,190,238	\$166,988,727	(\$29,198,207)	\$500,000	(\$9,943,755)	\$500,000
NAI	New African Immigrants Commission	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
AUD	Office of the Auditor of State	\$38,422,000	\$45,139,278	\$48,727,204	\$45,139,278	\$48,727,204	\$50,139,278	\$48,727,204	\$0	\$5,000,000	\$0	\$0
EPA	Ohio Environmental Protection Agency	\$13,908,000	\$15,232,534	\$19,265,775	\$13,232,534	\$13,265,775	\$13,232,534	\$13,265,775	(\$2,000,000)	\$0	(\$6,000,000)	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EXP	Ohio Expositions Commission	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	\$0	\$0	\$0
REP	Ohio House of Representatives	\$37,300,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$0	\$0	\$0	\$0
JCO	Ohio Judicial Conference	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	\$0	\$0	\$0
PWC	Ohio Public Works Commission	\$286,135,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$0	\$0	\$0	\$0
SEN	Ohio Senate	\$27,000,000	\$27,000,000	\$27,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	\$0	(\$4,000,000)	\$0
OOD	Opportunities for Ohioans with Disabilities	\$35,520,000	\$44,270,000	\$44,270,000	\$44,370,000	\$44,370,000	\$43,370,000	\$43,370,000	\$100,000	(\$1,000,000)	\$100,000	(\$1,000,000)
PEN	Pension Subsidies	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	\$0	\$0	\$0
PUB	Office of the Ohio Public Defender	\$183,349,000	\$212,046,460	\$217,497,940	\$190,296,460	\$195,747,940	\$190,296,460	\$195,747,940	(\$21,750,000)	\$0	(\$21,750,000)	\$0
DPS	Ohio Department of Public Safety	\$105,111,870	\$99,050,809	\$99,130,841	\$76,258,983	\$86,044,862	\$82,033,983	\$91,819,862	(\$22,791,826)	\$5,775,000	(\$13,085,979)	\$5,775,000
DRC	Department of Rehabilitation and Correction	\$2,281,770,000	\$2,383,797,816	\$2,515,266,669	\$2,383,797,816	\$2,515,266,669	\$2,395,260,316	\$2,520,529,169	\$0	\$11,462,500	\$0	\$5,262,500
RDF	State Revenue Distributions	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$2,048,029,521	\$2,087,483,908	\$2,029,929,521	\$2,057,283,908	\$18,100,000	(\$18,100,000)	\$30,200,000	(\$30,200,000)
SOS	Secretary of State	\$14,090,000	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$0	\$0	\$0	\$0
CSV	Commission on Service and Volunteerism	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$0	\$0	\$0	\$0
BTA	Board of Tax Appeals	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	\$0	\$0	\$0
TAX	Department of Taxation	\$60,684,000	\$63,840,392	\$67,593,994	\$63,163,000	\$67,166,271	\$63,163,000	\$67,166,271	(\$677,392)	\$0	(\$427,723)	\$0
DOT	Ohio Department of Transportation	\$53,762,136	\$63,014,636	\$58,514,636	\$51,264,636	\$50,514,636	\$64,664,636	\$60,164,636	(\$11,750,000)	\$13,400,000	(\$8,000,000)	\$9,650,000
TOS	Treasurer of State	\$11,053,250	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	\$0	\$0	\$0
VTO	Veterans' Organizations	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	\$0	\$0	\$0
DVS	Ohio Department of Veterans Service	\$62,878,000	\$59,643,989	\$59,814,297	\$59,643,989	\$59,814,297	\$59,893,989	\$60,064,297	\$0	\$250,000	\$0	\$250,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DYS	Department of Youth Services	\$264,043,179	\$269,926,593	\$282,146,118	\$269,926,593	\$282,146,118	\$269,926,593	\$282,146,118	\$0	\$0	\$0	\$0
General Revenue Fund Total		\$43,533,764,125	\$44,726,877,924	\$46,762,564,435	\$44,126,928,035	\$45,661,522,946	\$44,422,383,657	\$46,082,609,659	(\$599,949,889)	\$295,455,622	(\$1,101,041,489)	\$421,086,713
	GRF - State	\$29,337,514,941	\$30,132,492,781	\$31,027,149,387	\$29,709,731,218	\$30,584,985,032	\$29,843,135,268	\$30,720,950,476	(\$422,761,563)	\$133,404,050	(\$442,164,355)	\$135,965,444
	GRF - Federal	\$14,196,249,184	\$14,594,385,143	\$15,735,415,048	\$14,417,196,817	\$15,076,537,914	\$14,579,248,389	\$15,361,659,183	(\$177,188,326)	\$162,051,572	(\$658,877,134)	\$285,121,269

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ACC	Accountancy Board of Ohio	\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	\$0	\$0	\$0
ADJ	Adjutant General's Department	\$62,908,479	\$61,983,575	\$62,883,206	\$60,690,469	\$62,447,887	\$60,690,469	\$62,447,887	(\$1,293,106)	\$0	(\$435,319)	\$0
DAS	Department of Administrative Services	\$973,419,538	\$939,682,436	\$811,217,163	\$935,811,436	\$804,346,163	\$935,811,436	\$804,346,163	(\$3,871,000)	\$0	(\$6,871,000)	\$0
AGE	Ohio Department of Aging	\$143,449,447	\$128,152,872	\$131,943,109	\$127,780,872	\$131,421,109	\$127,930,872	\$131,571,109	(\$372,000)	\$150,000	(\$522,000)	\$150,000
AGR	Ohio Department of Agriculture	\$189,214,281	\$165,409,900	\$155,029,700	\$176,503,900	\$176,588,700	\$175,003,900	\$174,588,700	\$11,094,000	(\$1,500,000)	\$21,559,000	(\$2,000,000)
ART	Ohio Arts Council	\$27,558,000	\$28,070,595	\$28,141,201	\$28,570,595	\$28,476,201	\$28,570,595	\$28,476,201	\$500,000	\$0	\$335,000	\$0
ATH	Ohio Athletic Commission	\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$367,022	\$371,995	\$0	\$0	\$0	\$0
AGO	Attorney General's Office	\$487,766,436	\$472,928,197	\$486,877,659	\$471,228,197	\$484,877,659	\$475,733,197	\$489,382,659	(\$1,700,000)	\$4,505,000	(\$2,000,000)	\$4,505,000
MHA	Department of Behavioral Health	\$1,244,191,432	\$1,266,361,183	\$1,274,332,532	\$1,229,803,674	\$1,248,489,132	\$1,226,503,674	\$1,251,939,132	(\$36,557,509)	(\$3,300,000)	(\$25,843,400)	\$3,450,000
CRB	Board of Motor Vehicle Repair	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$781,067	\$821,804	\$0	\$0	\$0	\$0
ETC	Broadcast Educational Media Commission	\$10,644,900	\$11,099,765	\$11,118,169	\$10,383,765	\$9,728,169	\$10,383,765	\$9,728,169	(\$716,000)	\$0	(\$1,390,000)	\$0
OBM	Office of Budget and Management	\$767,379,943	\$33,174,976	\$33,715,309	\$39,174,976	\$33,715,309	\$34,174,976	\$33,715,309	\$6,000,000	(\$5,000,000)	\$0	\$0
CSR	Capitol Square Review and Advisory Board	\$16,269,678	\$20,133,357	\$12,414,041	\$20,183,357	\$12,464,041	\$20,183,357	\$12,464,041	\$50,000	\$0	\$50,000	\$0
SCR	State Board of Career Colleges and Schools	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$581,189	\$593,979	\$0	\$0	\$0	\$0
CAC	Casino Control Commission	\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	\$0	\$0	\$0
KID	Department of Children and Youth	\$2,532,599,173	\$2,667,900,745	\$2,580,238,866	\$2,608,377,401	\$2,567,049,328	\$2,651,027,401	\$2,592,311,828	(\$59,523,344)	\$42,650,000	(\$13,189,538)	\$25,262,500
CHR	Ohio State Chiropractic Board	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$625,713	\$639,017	\$0	\$0	\$0	\$0
CIV	Ohio Civil Rights Commission	\$11,477,000	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$0	\$0	\$0	\$0
COM	Department of Commerce	\$290,176,987	\$321,093,464	\$322,859,578	\$320,093,464	\$313,859,578	\$335,093,464	\$328,859,578	(\$1,000,000)	\$15,000,000	(\$9,000,000)	\$15,000,000
OCC	Office of Ohio Consumers' Counsel	\$6,313,267	\$6,899,220	\$7,158,030	\$6,720,220	\$6,972,030	\$6,720,220	\$6,972,030	(\$179,000)	\$0	(\$186,000)	\$0
CEB	Controlling Board	\$7,500,000	\$25,000,000	\$25,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0

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Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
CSW Counselor, Social Worker, and Marriage and Family Therapist Board	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	\$0	\$0	\$0
CLA Court of Claims	\$5,287,107	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$0	\$0	\$0	\$0
OSB Ohio Deaf and Blind Education Services	\$33,596,317	\$36,605,225	\$36,870,309	\$36,105,225	\$36,870,309	\$36,105,225	\$36,870,309	(\$500,000)	\$0	\$0	\$0
DEN State Dental Board	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	\$0	\$0	\$0
BDP State Board of Deposit	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	\$0	\$0	\$0
DEV Department of Development	\$3,204,806,691	\$2,395,986,288	\$713,194,546	\$2,474,132,667	\$895,136,346	\$2,467,452,667	\$710,264,244	\$78,146,379	(\$6,680,000)	\$181,941,800	(\$184,872,102)
DDD Department of Developmental Disabilities	\$5,154,897,933	\$5,510,709,341	\$5,750,709,536	\$5,510,434,341	\$5,750,142,180	\$5,510,584,341	\$5,750,142,180	(\$275,000)	\$150,000	(\$567,356)	\$0
EDU Department of Education and Workforce	\$15,341,158,060	\$14,921,198,618	\$15,283,818,198	\$14,869,472,733	\$15,300,616,884	\$14,881,272,733	\$15,300,066,884	(\$51,725,885)	\$11,800,000	\$16,798,686	(\$550,000)
SBE State Board of Education	\$16,655,000	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$0	\$0	\$0	\$0
ELC Elections Commission	\$642,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$440,000	\$0	\$0
FUN Board of Embalmers and Funeral Directors	\$2,446,764	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$0	\$0	\$0	\$0
PAY Employee Benefits Funds	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	\$0	\$0	\$0
ERB State Employment Relations Board	\$4,537,149	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$0	\$0	\$0	\$0
ENG State Board of Registration for Professional Engineers and Surveyors	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	\$0	\$0	\$0
EBR Environmental Review Appeals Commission	\$701,000	\$745,000	\$795,000	\$730,000	\$765,000	\$730,000	\$765,000	(\$15,000)	\$0	(\$30,000)	\$0
ETH Ethics Commission	\$2,820,100	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$0	\$0	\$0	\$0
FCC Ohio Facilities Construction Commission	\$438,348,787	\$333,261,653	\$289,176,215	\$312,840,355	\$288,483,822	\$332,840,355	\$288,483,822	(\$20,421,298)	\$20,000,000	(\$692,393)	\$0
GOV Office of the Governor	\$4,144,018	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$0	\$0	\$0	\$0
DOH Ohio Department of Health	\$936,129,967	\$987,209,247	\$994,965,201	\$964,299,142	\$975,919,531	\$978,611,642	\$989,732,031	(\$22,910,105)	\$14,312,500	(\$19,045,670)	\$13,812,500
BOR Ohio Department of Higher Education	\$3,064,938,857	\$3,194,075,830	\$3,088,981,000	\$3,149,182,458	\$3,010,670,909	\$3,163,026,458	\$3,029,719,909	(\$44,893,372)	\$13,844,000	(\$78,310,091)	\$19,049,000
HEF Higher Educational Facility Commission	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SPA	Ohio Commission on Hispanic/Latino Affairs	\$615,000	\$516,248	\$533,670	\$516,248	\$533,670	\$516,248	\$533,670	\$0	\$0	\$0	\$0
OHS	Ohio History Connection	\$20,764,000	\$30,047,827	\$23,997,547	\$30,137,807	\$23,895,527	\$30,287,807	\$23,895,527	\$89,980	\$150,000	(\$102,020)	\$0
HFA	Ohio Housing Finance Agency	\$17,433,489	\$18,900,000	\$19,600,000	\$19,760,000	\$20,485,000	\$19,760,000	\$20,485,000	\$860,000	\$0	\$885,000	\$0
IGO	Office of the Inspector General	\$2,903,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$0	\$0	\$0	\$0
INS	Ohio Department of Insurance	\$49,587,703	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$0	\$0	\$0	\$0
JFS	Ohio Department of Job And Family Services	\$2,758,033,638	\$2,491,206,982	\$3,148,611,270	\$2,480,990,756	\$2,962,172,942	\$2,480,990,756	\$3,138,395,044	(\$10,216,226)	\$0	(\$186,438,328)	\$176,222,102
JCR	Joint Committee on Agency Rule Review	\$670,000	\$620,000	\$620,000	\$570,000	\$570,000	\$570,000	\$570,000	(\$50,000)	\$0	(\$50,000)	\$0
JMO	Joint Medicaid Oversight Committee	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$133,000	\$0	\$0	(\$397,532)	\$0	(\$654,606)
JSC	Judiciary/Supreme Court	\$227,861,764	\$233,119,678	\$239,520,872	\$235,137,455	\$246,434,088	\$233,982,455	\$245,279,088	\$2,017,777	(\$1,155,000)	\$6,913,216	(\$1,155,000)
LEC	Lake Erie Commission	\$2,173,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$0	\$0	\$0	\$0
JLE	Joint Legislative Ethics Committee	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$0	\$0	\$0	\$0
LSC	Legislative Service Commission	\$58,042,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$42,937,000	\$42,712,000	\$0	(\$372,000)	\$0	(\$522,000)
LIB	State Library Board	\$24,877,428	\$24,729,683	\$24,924,875	\$24,484,683	\$24,593,875	\$24,484,683	\$24,593,875	(\$245,000)	\$0	(\$331,000)	\$0
LCO	Liquor Control Commission	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	\$0	\$0	\$0
LOT	Lottery Commission	\$443,228,238	\$450,971,904	\$458,199,325	\$447,833,702	\$453,469,441	\$447,833,702	\$453,469,441	(\$3,138,202)	\$0	(\$4,729,884)	\$0
MCD	Ohio Department of Medicaid	\$38,350,266,736	\$40,571,891,164	\$42,971,930,836	\$40,295,226,049	\$42,226,154,986	\$39,812,972,368	\$41,890,552,013	(\$276,665,115)	(\$482,253,681)	(\$745,775,850)	(\$335,602,973)
MED	State Medical Board of Ohio	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	\$0	\$0	\$0
MIH	Ohio Commission on Minority Health	\$8,486,599	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$0	\$0	\$0	\$0
DNR	Ohio Department of Natural Resources	\$725,701,522	\$658,071,388	\$695,209,721	\$649,701,181	\$686,265,966	\$650,201,181	\$686,765,966	(\$8,370,207)	\$500,000	(\$8,943,755)	\$500,000
NAI	New African Immigrants Commission	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
NUR	Board of Nursing	\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	\$0	\$0	\$0
AUD	Office of the Auditor of State	\$113,510,629	\$120,733,176	\$126,245,454	\$120,733,176	\$126,245,454	\$125,733,176	\$126,245,454	\$0	\$5,000,000	\$0	\$0
AIR	Ohio Air Quality Development Authority	\$2,119,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$0	\$0	\$0	\$0
ARC	Ohio Architects Board and Ohio Landscape Architects Board	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$674,000	\$690,001	\$0	\$0	\$0	\$0
CDP	Ohio Chemical Dependency Professionals Board	\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	\$0	\$0	\$0
EPA	Ohio Environmental Protection Agency	\$292,312,513	\$264,391,706	\$272,582,367	\$254,991,706	\$259,182,367	\$254,991,706	\$259,182,367	(\$9,400,000)	\$0	(\$13,400,000)	\$0
EXP	Ohio Expositions Commission	\$162,551,539	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$0	\$0	\$0	\$0
REP	Ohio House of Representatives	\$38,783,664	\$36,583,664	\$37,693,664	\$36,583,664	\$37,693,664	\$36,583,664	\$37,693,664	\$0	\$0	\$0	\$0
JCO	Ohio Judicial Conference	\$1,905,109	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$0	\$0	\$0	\$0
PWC	Ohio Public Works Commission	\$287,430,168	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$0	\$0	\$0	\$0
SEN	Ohio Senate	\$27,460,297	\$27,460,297	\$27,460,297	\$23,460,297	\$23,460,297	\$23,460,297	\$23,460,297	(\$4,000,000)	\$0	(\$4,000,000)	\$0
DVM	Ohio Veterinary Medical Licensing Board	\$718,000	\$652,551	\$674,811	\$652,551	\$674,811	\$652,551	\$674,811	\$0	\$0	\$0	\$0
OOD	Opportunities for Ohioans with Disabilities	\$346,922,583	\$340,646,705	\$348,322,372	\$340,746,705	\$348,422,372	\$339,746,705	\$347,422,372	\$100,000	(\$1,000,000)	\$100,000	(\$1,000,000)
PEN	Pension Subsidies	\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	\$0	\$0	\$0
UST	Petroleum Underground Storage Tank Release Compensation Board	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	\$0	\$0	\$0
PRX	Board of Pharmacy	\$20,550,191	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$0	\$0	\$0	\$0
PSY	Board of Psychology	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	\$0	\$0	\$0
PUB	Office of the Ohio Public Defender	\$268,341,117	\$280,730,516	\$281,953,241	\$257,980,516	\$259,203,241	\$257,980,516	\$259,203,241	(\$22,750,000)	\$0	(\$22,750,000)	\$0
DPS	Ohio Department of Public Safety	\$1,105,093,090	\$1,078,200,460	\$1,096,273,142	\$1,075,108,634	\$1,093,187,163	\$1,080,883,634	\$1,098,962,163	(\$3,091,826)	\$5,775,000	(\$3,085,979)	\$5,775,000
PUC	Public Utilities Commission of Ohio	\$80,404,294	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Summary				H.B. 96 - Main Operating Appropriations Bill				
Agency		Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
RAC	State Racing Commission	\$33,310,497	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$0	\$0	\$0	\$0
DRC	Department of Rehabilitation and Correction	\$2,435,435,000	\$2,533,822,816	\$2,590,291,669	\$2,533,822,816	\$2,590,291,669	\$2,545,285,316	\$2,595,554,169	\$0	\$11,462,500	\$0	\$5,262,500
RDF	State Revenue Distributions	\$9,379,639,739	\$9,928,591,721	\$10,051,056,108	\$9,965,891,721	\$10,073,356,108	\$9,927,791,721	\$10,043,156,108	\$37,300,000	(\$38,100,000)	\$22,300,000	(\$30,200,000)
SOS	Secretary of State	\$60,394,263	\$50,911,357	\$52,661,471	\$51,061,357	\$52,561,471	\$51,161,357	\$52,661,471	\$150,000	\$100,000	(\$100,000)	\$100,000
CSV	Commission on Service and Volunteerism	\$14,634,793	\$14,627,794	\$14,652,606	\$14,627,794	\$14,652,606	\$14,627,794	\$14,652,606	\$0	\$0	\$0	\$0
CSF	Commissioners of the Sinking Fund	\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	\$0	\$0	\$0
SHP	Speech and Hearing Professionals Board	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$649,200	\$665,400	\$0	\$0	\$0	\$0
COS	State Cosmetology and Barber Board	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	\$0	\$0	\$0
BTA	Board of Tax Appeals	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	\$0	\$0	\$0
TAX	Department of Taxation	\$3,219,150,778	\$3,232,775,498	\$3,237,967,368	\$3,231,898,106	\$3,237,289,645	\$3,231,898,106	\$3,237,289,645	(\$877,392)	\$0	(\$677,723)	\$0
DOT	Ohio Department of Transportation	\$53,762,136	\$71,664,636	\$67,164,636	\$62,264,636	\$55,514,636	\$75,664,636	\$65,164,636	(\$9,400,000)	\$13,400,000	(\$11,650,000)	\$9,650,000
TOS	Treasurer of State	\$61,966,155	\$38,460,428	\$37,201,026	\$38,460,428	\$37,201,026	\$38,460,428	\$37,201,026	\$0	\$0	\$0	\$0
VTO	Veterans' Organizations	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	\$0	\$0	\$0
DVS	Ohio Department of Veterans Service	\$169,830,948	\$107,976,397	\$109,267,275	\$107,976,397	\$109,267,275	\$108,226,397	\$109,517,275	\$0	\$250,000	\$0	\$250,000
VPB	Vision Professionals Board	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$609,659	\$668,146	\$0	\$0	\$0	\$0
DYS	Department of Youth Services	\$278,466,379	\$284,918,564	\$297,519,965	\$284,918,564	\$297,519,965	\$284,918,564	\$297,519,965	\$0	\$0	\$0	\$0
All Fund Groups Total		\$99,430,548,772	\$100,381,521,887	\$102,366,230,820	\$99,908,673,436	\$101,441,996,216	\$99,528,404,223	\$101,164,428,137	(\$472,848,451)	(\$380,269,213)	(\$924,234,604)	(\$277,568,079)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ACC Accountancy Board of Ohio													
4J80	889601	CPA Education Assistance	\$525,000	\$260,000	\$275,000	\$260,000	\$275,000	\$260,000	\$275,000	\$0	\$0	\$0	\$0
4K90	889609	Operating Expenses	\$1,301,216	\$1,359,075	\$1,400,531	\$1,359,075	\$1,400,531	\$1,359,075	\$1,400,531	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	\$0	\$0	\$0
Accountancy Board of Ohio Total			\$1,826,216	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$1,619,075	\$1,675,531	\$0	\$0	\$0	\$0
ADJ Adjutant General's Department													
GRF	745401	Ohio Military Reserve	\$77,000	\$56,162	\$56,162	\$56,162	\$56,162	\$56,162	\$56,162	\$0	\$0	\$0	\$0
GRF	745404	Air National Guard	\$2,223,000	\$2,782,794	\$2,821,658	\$2,406,436	\$2,689,830	\$2,406,436	\$2,689,830	(\$376,358)	\$0	(\$131,828)	\$0
GRF	745407	National Guard Benefits	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000	\$0	\$0	\$0	\$0
GRF	745409	Central Administration	\$3,414,000	\$3,585,342	\$3,684,085	\$3,585,342	\$3,684,085	\$3,585,342	\$3,684,085	\$0	\$0	\$0	\$0
GRF	745499	Army National Guard	\$4,972,000	\$6,319,611	\$6,385,948	\$5,402,863	\$6,082,457	\$5,402,863	\$6,082,457	(\$916,748)	\$0	(\$303,491)	\$0
GRF	745503	Ohio Cyber Reserve	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$1,151,000	\$0	\$0	\$0	\$0
GRF	745504	Ohio Cyber Range	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$0	\$0	\$0	\$0
GRF	745505	State Active Duty	\$323,924	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$14,984,924	\$16,788,909	\$16,992,853	\$15,495,803	\$16,557,534	\$15,495,803	\$16,557,534	(\$1,293,106)	\$0	(\$435,319)	\$0
5340	745612	Property Operations Management	\$900,000	\$682,195	\$682,292	\$682,195	\$682,292	\$682,195	\$682,292	\$0	\$0	\$0	\$0
5360	745605	Marksmanship Activities	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5360	745620	Camp Perry and Buckeye Inn Operations	\$936,114	\$1,064,057	\$1,074,431	\$1,064,057	\$1,074,431	\$1,064,057	\$1,074,431	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

ADJ Adjutant General's Department

5370	745604	Ohio National Guard Facilities Maintenance	\$190,000	\$60,131	\$60,131	\$60,131	\$60,131	\$60,131	\$60,131	\$0	\$0	\$0	\$0
5LY0	745626	Military Medal of Distinction	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5U80	745613	Community Match Armories	\$350,000	\$349,965	\$349,965	\$349,965	\$349,965	\$349,965	\$349,965	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$2,496,114	\$2,156,348	\$2,166,819	\$2,156,348	\$2,166,819	\$2,156,348	\$2,166,819	\$0	\$0	\$0	\$0
3420	745616	Army National Guard Service Agreement	\$26,964,581	\$24,076,820	\$24,316,615	\$24,076,820	\$24,316,615	\$24,076,820	\$24,316,615	\$0	\$0	\$0	\$0
3E80	745628	Air National Guard Operations and Maintenance	\$18,447,478	\$18,934,892	\$19,380,313	\$18,934,892	\$19,380,313	\$18,934,892	\$19,380,313	\$0	\$0	\$0	\$0
3R80	745603	Counter Drug Operations	\$15,382	\$26,606	\$26,606	\$26,606	\$26,606	\$26,606	\$26,606	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$45,427,441	\$43,038,318	\$43,723,534	\$43,038,318	\$43,723,534	\$43,038,318	\$43,723,534	\$0	\$0	\$0	\$0
Adjutant General's Department Total			\$62,908,479	\$61,983,575	\$62,883,206	\$60,690,469	\$62,447,887	\$60,690,469	\$62,447,887	(\$1,293,106)	\$0	(\$435,319)	\$0

DAS Department of Administrative Services

GRF	100412	Unemployment Insurance System Lease Rental Payments	\$1,560,000	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	(\$1,560,000)	\$0	(\$1,560,000)	\$0
GRF	100413	EDCS Lease Rental Payments	\$13,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$0	\$0	\$0	\$0
GRF	100414	MARCS Lease Rental Payments	\$6,500,000	\$6,450,000	\$6,450,000	\$6,450,000	\$6,450,000	\$6,450,000	\$6,450,000	\$0	\$0	\$0	\$0
GRF	100415	OAKS Lease Rental Payments	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	\$0	\$0	\$0
GRF	100416	STARS Lease Rental Payments	\$3,500,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DAS Department of Administrative Services													
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$65,500,000	\$45,500,000	\$60,500,000	\$45,500,000	\$60,500,000	\$45,500,000	\$60,500,000	\$0	\$0	\$0	\$0
GRF	100456	State IT Services	\$1,000,000	\$978,412	\$4,512,297	\$978,412	\$1,512,297	\$978,412	\$1,512,297	\$0	\$0	(\$3,000,000)	\$0
GRF	100459	Ohio Business Gateway	\$14,723,000	\$14,825,421	\$14,868,107	\$14,325,421	\$14,368,107	\$14,325,421	\$14,368,107	(\$500,000)	\$0	(\$500,000)	\$0
GRF	100469	Aronoff Center Building Maintenance	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$0	\$0	\$0	\$0
GRF	100501	MARCS	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	130321	State Agency Support Services	\$29,811,000	\$29,811,000	\$29,811,000	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000	(\$1,811,000)	\$0	(\$1,811,000)	\$0
General Revenue Fund Subtotal			\$149,066,000	\$112,196,833	\$130,773,404	\$108,325,833	\$123,902,404	\$108,325,833	\$123,902,404	(\$3,871,000)	\$0	(\$6,871,000)	\$0
4K90	100673	Ohio Professionals Licensing System	\$6,045,167	\$7,175,727	\$7,439,069	\$7,175,727	\$7,439,069	\$7,175,727	\$7,439,069	\$0	\$0	\$0	\$0
5AB1	100674	Next Generation 9-1-1	\$17,765,277	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0
5L70	100610	Professional Development	\$1,650,000	\$2,013,841	\$2,014,854	\$2,013,841	\$2,014,854	\$2,013,841	\$2,014,854	\$0	\$0	\$0	\$0
5MV0	100662	Theatre Equipment Maintenance	\$97,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5NM0	100663	9-1-1 Program	\$653,492	\$956,663	\$980,078	\$956,663	\$980,078	\$956,663	\$980,078	\$0	\$0	\$0	\$0
5V60	100619	Employee Educational Development	\$1,600,000	\$1,234,461	\$1,268,484	\$1,234,461	\$1,268,484	\$1,234,461	\$1,268,484	\$0	\$0	\$0	\$0
7093	100675	Next Generation 9-1-1	\$0	\$13,469,622	\$14,804,264	\$13,469,622	\$14,804,264	\$13,469,622	\$14,804,264	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$27,811,136	\$28,350,314	\$26,506,749	\$28,350,314	\$26,506,749	\$28,350,314	\$26,506,749	\$0	\$0	\$0	\$0
1120	100616	DAS Administration	\$14,275,267	\$14,683,912	\$15,113,177	\$14,683,912	\$15,113,177	\$14,683,912	\$15,113,177	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DAS Department of Administrative Services													
1170	100644	General Services Division - Operating	\$24,025,069	\$23,091,398	\$22,574,348	\$23,091,398	\$22,574,348	\$23,091,398	\$22,574,348	\$0	\$0	\$0	\$0
1220	100637	Fleet Management	\$30,768,908	\$25,449,633	\$22,866,905	\$25,449,633	\$22,866,905	\$25,449,633	\$22,866,905	\$0	\$0	\$0	\$0
1250	100622	Human Resources Division - Operating	\$22,874,397	\$26,081,909	\$26,319,177	\$26,081,909	\$26,319,177	\$26,081,909	\$26,319,177	\$0	\$0	\$0	\$0
1250	100657	Benefits Communication	\$689,571	\$620,036	\$628,275	\$620,036	\$628,275	\$620,036	\$628,275	\$0	\$0	\$0	\$0
1280	100620	Office of Collective Bargaining	\$4,480,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1300	100606	Risk Management Reserve	\$23,424,433	\$24,015,458	\$24,051,115	\$24,015,458	\$24,051,115	\$24,015,458	\$24,051,115	\$0	\$0	\$0	\$0
1320	100631	DAS Building Management	\$52,446,892	\$53,101,399	\$54,715,341	\$53,101,399	\$54,715,341	\$53,101,399	\$54,715,341	\$0	\$0	\$0	\$0
1330	100607	IT Services Delivery	\$194,251,395	\$194,935,390	\$197,374,206	\$194,935,390	\$197,374,206	\$194,935,390	\$197,374,206	\$0	\$0	\$0	\$0
2100	100612	State Printing	\$30,048,288	\$31,450,162	\$32,512,922	\$31,450,162	\$32,512,922	\$31,450,162	\$32,512,922	\$0	\$0	\$0	\$0
2290	100630	IT Governance	\$42,176,321	\$40,176,321	\$40,741,507	\$40,176,321	\$40,741,507	\$40,176,321	\$40,741,507	\$0	\$0	\$0	\$0
2290	100640	Consolidated IT Purchases	\$30,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$28,265,838	\$0	\$0	\$0	\$0
4270	100602	Investment Recovery	\$1,824,362	\$1,835,187	\$1,891,267	\$1,835,187	\$1,891,267	\$1,835,187	\$1,891,267	\$0	\$0	\$0	\$0
4N60	100617	Major IT Purchases	\$4,000,000	\$3,984,131	\$3,984,131	\$3,984,131	\$3,984,131	\$3,984,131	\$3,984,131	\$0	\$0	\$0	\$0
5C20	100605	MARCS Administration	\$31,500,000	\$35,336,608	\$35,689,974	\$35,336,608	\$35,689,974	\$35,336,608	\$35,689,974	\$0	\$0	\$0	\$0
5EB0	100635	OAKS Support Organization	\$88,301,070	\$101,832,561	\$104,303,226	\$101,832,561	\$104,303,226	\$101,832,561	\$104,303,226	\$0	\$0	\$0	\$0
5EB0	100656	OAKS Updates and Developments	\$5,367,485	\$11,427,405	\$11,403,567	\$11,427,405	\$11,403,567	\$11,427,405	\$11,403,567	\$0	\$0	\$0	\$0
5KZ0	100659	Building Improvement	\$1,567,400	\$2,276,705	\$2,777,458	\$2,276,705	\$2,777,458	\$2,276,705	\$2,777,458	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DAS Department of Administrative Services													
5LJO	100661	IT Development	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$12,839,922	\$0	\$0	\$0	\$0
5PCO	100665	Enterprise Applications	\$13,913,351	\$14,160,852	\$14,244,654	\$14,160,852	\$14,244,654	\$14,160,852	\$14,244,654	\$0	\$0	\$0	\$0
5WUO	100672	Ohio Benefits	\$165,962,055	\$151,980,462	\$0	\$151,980,462	\$0	\$151,980,462	\$0	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$795,002,402	\$797,545,289	\$652,297,010	\$797,545,289	\$652,297,010	\$797,545,289	\$652,297,010	\$0	\$0	\$0	\$0
5UHO	100670	Enterprise Transactions	\$1,540,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$1,540,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$1,590,000	\$1,640,000	\$0	\$0	\$0	\$0
Department of Administrative Services Total			\$973,419,538	\$939,682,436	\$811,217,163	\$935,811,436	\$804,346,163	\$935,811,436	\$804,346,163	(\$3,871,000)	\$0	(\$6,871,000)	\$0
AGE Ohio Department of Aging													
GRF	490321	Operating Expenses	\$1,800,000	\$2,044,405	\$2,083,308	\$1,944,405	\$2,033,308	\$1,944,405	\$2,033,308	(\$100,000)	\$0	(\$50,000)	\$0
GRF	490410	Long-Term Care Ombudsman	\$3,123,000	\$3,117,148	\$3,122,195	\$3,117,148	\$3,122,195	\$3,117,148	\$3,122,195	\$0	\$0	\$0	\$0
GRF	490411	Senior Community Services	\$10,900,000	\$11,257,903	\$11,295,146	\$11,107,903	\$11,145,146	\$11,257,903	\$11,295,146	(\$150,000)	\$150,000	(\$150,000)	\$150,000
GRF	490414	Alzheimer's and Other Dementia Respite	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0
GRF	490506	National Senior Service Corps	\$222,000	\$222,000	\$222,000	\$0	\$0	\$0	\$0	(\$222,000)	\$0	(\$222,000)	\$0
GRF	490510	Community Projects	\$250,000	\$285,000	\$0	\$485,000	\$0	\$485,000	\$0	\$200,000	\$0	\$0	\$0
GRF	656423	Long-Term Care Budget - State	\$4,762,000	\$5,322,431	\$5,439,477	\$5,222,431	\$5,339,477	\$5,222,431	\$5,339,477	(\$100,000)	\$0	(\$100,000)	\$0
General Revenue Fund Subtotal			\$25,357,000	\$26,548,887	\$26,462,126	\$26,176,887	\$25,940,126	\$26,326,887	\$26,090,126	(\$372,000)	\$150,000	(\$522,000)	\$150,000
4800	490606	Senior Community Outreach and Education	\$380,761	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
AGE Ohio Department of Aging													
4C40	490609	Regional Long-Term Care Ombudsman Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
5BA0	490620	Long-Term Care Quality Initiatives	\$11,783,652	\$12,417,919	\$12,417,919	\$12,417,919	\$12,417,919	\$12,417,919	\$12,417,919	\$0	\$0	\$0	\$0
5CV3	490678	Healthy Aging Grants	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5HC8	656698	AGE Home and Community Based Services	\$10,969,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5K90	490613	Long-Term Care Consumers Guide	\$675,459	\$1,770,000	\$1,780,000	\$1,770,000	\$1,780,000	\$1,770,000	\$1,780,000	\$0	\$0	\$0	\$0
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$789,446	\$850,000	\$875,000	\$850,000	\$875,000	\$850,000	\$875,000	\$0	\$0	\$0	\$0
5T40	656625	Health Care Grants - State	\$200,000	\$695,940	\$695,939	\$695,940	\$695,939	\$695,940	\$695,939	\$0	\$0	\$0	\$0
5W10	490616	Resident Services Coordinator Program	\$266,502	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$26,565,162	\$17,146,359	\$17,181,358	\$17,146,359	\$17,181,358	\$17,146,359	\$17,181,358	\$0	\$0	\$0	\$0
3220	490618	Federal Aging Grants	\$11,000,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0	\$0	\$0	\$0
3C40	656623	Long-Term Care Budget - Federal	\$6,300,000	\$7,462,626	\$7,979,625	\$7,462,626	\$7,979,625	\$7,462,626	\$7,979,625	\$0	\$0	\$0	\$0
3HC8	656699	AGE Home and Community Based Services - Federal	\$7,649,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3M40	490612	Federal Independence Services	\$66,577,730	\$66,495,000	\$69,820,000	\$66,495,000	\$69,820,000	\$66,495,000	\$69,820,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$91,527,285	\$84,457,626	\$88,299,625	\$84,457,626	\$88,299,625	\$84,457,626	\$88,299,625	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill						
Detail by Agency				Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
Ohio Department of Aging Total				\$143,449,447	\$128,152,872	\$131,943,109	\$127,780,872	\$131,421,109	\$127,930,872	\$131,571,109	(\$372,000)	\$150,000	(\$522,000)	\$150,000
AGR Ohio Department of Agriculture														
GRF	700401	Animal Health Programs		\$7,622,000	\$8,055,500	\$8,265,900	\$8,683,000	\$8,893,400	\$8,683,000	\$8,893,400	\$627,500	\$0	\$627,500	\$0
GRF	700403	Dairy Division		\$1,513,000	\$1,569,000	\$1,613,000	\$1,569,000	\$1,613,000	\$1,569,000	\$1,613,000	\$0	\$0	\$0	\$0
GRF	700404	Ohio Proud		\$180,000	\$189,000	\$208,000	\$0	\$0	\$0	\$0	(\$189,000)	\$0	(\$208,000)	\$0
GRF	700406	Consumer Protection Lab		\$1,705,000	\$1,880,000	\$1,906,000	\$1,880,000	\$1,906,000	\$1,880,000	\$1,906,000	\$0	\$0	\$0	\$0
GRF	700407	Food Safety		\$1,657,000	\$1,705,000	\$1,752,000	\$1,705,000	\$1,752,000	\$1,705,000	\$1,752,000	\$0	\$0	\$0	\$0
GRF	700409	Farmland Preservation		\$550,000	\$572,000	\$588,000	\$0	\$0	\$0	\$0	(\$572,000)	\$0	(\$588,000)	\$0
GRF	700410	Plant Industry		\$489,000	\$542,000	\$594,000	\$542,000	\$594,000	\$542,000	\$594,000	\$0	\$0	\$0	\$0
GRF	700412	Weights and Measures		\$791,000	\$825,000	\$849,000	\$825,000	\$849,000	\$825,000	\$849,000	\$0	\$0	\$0	\$0
GRF	700415	Poultry Inspection		\$954,000	\$970,000	\$992,000	\$1,597,500	\$1,619,500	\$1,597,500	\$1,619,500	\$627,500	\$0	\$627,500	\$0
GRF	700418	Livestock Regulation Program		\$1,453,000	\$1,600,000	\$1,649,000	\$1,600,000	\$1,649,000	\$1,600,000	\$1,649,000	\$0	\$0	\$0	\$0
GRF	700424	Livestock Testing and Inspections		\$129,000	\$135,000	\$138,000	\$135,000	\$138,000	\$135,000	\$138,000	\$0	\$0	\$0	\$0
GRF	700426	Dangerous Animals and Emergency Management		\$687,000	\$708,000	\$716,000	\$708,000	\$716,000	\$708,000	\$716,000	\$0	\$0	\$0	\$0
GRF	700427	High Volume Breeder Kennel Control		\$1,524,000	\$1,545,000	\$1,553,000	\$1,545,000	\$1,553,000	\$1,545,000	\$1,553,000	\$0	\$0	\$0	\$0
GRF	700428	Soil and Water Division		\$4,000,000	\$4,679,000	\$4,857,000	\$4,179,000	\$4,357,000	\$4,679,000	\$4,857,000	(\$500,000)	\$500,000	(\$500,000)	\$500,000
GRF	700429	E15 Motor Fuel Rebate Program		\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	(\$10,000,000)	\$0	\$0	\$0
GRF	700499	Meat Inspection Program - State Share		\$7,839,000	\$8,080,000	\$8,304,000	\$8,080,000	\$8,304,000	\$8,080,000	\$8,304,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

AGR Ohio Department of Agriculture

GRF	700501	County Agricultural Societies	\$380,000	\$1,930,000	\$1,430,000	\$630,000	\$630,000	\$1,130,000	\$630,000	(\$1,300,000)	\$500,000	(\$800,000)	\$0
GRF	700509	Soil and Water District Support	\$12,510,000	\$12,527,000	\$12,533,000	\$12,527,000	\$12,533,000	\$12,527,000	\$12,533,000	\$0	\$0	\$0	\$0
GRF	700511	Ride Inspection	\$749,000	\$779,000	\$801,000	\$779,000	\$801,000	\$779,000	\$801,000	\$0	\$0	\$0	\$0
GRF	700512	Local Fairs	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	700674	Plant Testing	\$250,000	\$247,000	\$218,000	\$247,000	\$218,000	\$247,000	\$218,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$49,682,000	\$58,537,500	\$48,966,900	\$47,231,500	\$48,125,900	\$48,231,500	\$48,625,900	(\$11,306,000)	\$1,000,000	(\$841,000)	\$500,000
4900	700651	License Plates - Sustainable Agriculture	\$18,300	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$16,800	\$0	\$0	\$0	\$0
4940	700612	Agricultural Commodity Marketing Program	\$200,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0
4960	700626	Ohio Grape Industries	\$1,550,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
4970	700627	Grain Warehouse Program	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
4C90	700605	Commercial Feed and Seed	\$2,396,000	\$2,273,000	\$2,329,000	\$2,273,000	\$2,329,000	\$2,273,000	\$2,329,000	\$0	\$0	\$0	\$0
4D20	700609	Auction Education	\$54,900	\$53,000	\$54,000	\$53,000	\$54,000	\$53,000	\$54,000	\$0	\$0	\$0	\$0
4E40	700606	Utility Radiological Safety	\$124,456	\$136,000	\$142,000	\$136,000	\$142,000	\$136,000	\$142,000	\$0	\$0	\$0	\$0
4P70	700610	Food Safety Inspection	\$1,259,000	\$1,353,000	\$1,396,000	\$1,353,000	\$1,396,000	\$1,353,000	\$1,396,000	\$0	\$0	\$0	\$0
4R00	700636	Ohio Proud Marketing	\$30,500	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
4R20	700637	Dairy Industry Inspection	\$1,970,000	\$1,751,000	\$1,787,000	\$1,751,000	\$1,787,000	\$1,751,000	\$1,787,000	\$0	\$0	\$0	\$0
4T60	700611	Poultry and Meat Inspection	\$109,900	\$113,500	\$117,000	\$113,500	\$117,000	\$113,500	\$117,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
AGR Ohio Department of Agriculture													
5780	700620	Ride Inspection	\$1,417,000	\$1,245,000	\$1,273,000	\$1,245,000	\$1,273,000	\$1,245,000	\$1,273,000	\$0	\$0	\$0	\$0
5B80	700629	Auctioneers	\$367,600	\$230,000	\$236,000	\$230,000	\$236,000	\$230,000	\$236,000	\$0	\$0	\$0	\$0
5BV0	700660	Heidelberg Water Quality Lab	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0
5BV0	700661	Soil and Water Districts	\$10,500,000	\$10,507,000	\$10,509,000	\$10,507,000	\$10,509,000	\$10,507,000	\$10,509,000	\$0	\$0	\$0	\$0
5FC0	700648	Plant Pest Program	\$1,328,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
5H20	700608	Metrology Lab and Scale Certification	\$1,460,000	\$1,194,000	\$1,240,000	\$1,194,000	\$1,240,000	\$1,194,000	\$1,240,000	\$0	\$0	\$0	\$0
5L80	700604	Livestock Management Program	\$245,000	\$186,800	\$189,800	\$186,800	\$189,800	\$186,800	\$189,800	\$0	\$0	\$0	\$0
5MA0	700657	Dangerous and Restricted Animals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5MR0	700658	Commercial Dog Breeding	\$510,000	\$450,000	\$465,000	\$450,000	\$465,000	\$450,000	\$465,000	\$0	\$0	\$0	\$0
5MS0	700659	Animal and Consumer Protection	\$18,000	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$0	\$0	\$0	\$0
5PL0	700662	Pet Store License	\$32,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5QW0	700653	Watershed Assistance	\$1,996,000	\$857,000	\$832,000	\$857,000	\$832,000	\$857,000	\$832,000	\$0	\$0	\$0	\$0
5WJ0	700671	Hemp Program	\$411,400	\$367,000	\$375,000	\$367,000	\$375,000	\$367,000	\$375,000	\$0	\$0	\$0	\$0
6520	700634	Animal, Consumer, and ATL Labs	\$8,144,700	\$8,483,900	\$8,328,800	\$8,483,900	\$8,328,800	\$8,483,900	\$8,328,800	\$0	\$0	\$0	\$0
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$6,188,000	\$4,533,000	\$4,649,000	\$4,533,000	\$4,649,000	\$4,533,000	\$4,649,000	\$0	\$0	\$0	\$0
6H20	700670	H2Ohio	\$60,755,574	\$33,700,000	\$33,700,000	\$56,100,000	\$56,100,000	\$53,600,000	\$53,600,000	\$22,400,000	(\$2,500,000)	\$22,400,000	(\$2,500,000)
Dedicated Purpose Fund Group Subtotal			\$101,872,230	\$70,783,400	\$70,972,800	\$93,183,400	\$93,372,800	\$90,683,400	\$90,872,800	\$22,400,000	(\$2,500,000)	\$22,400,000	(\$2,500,000)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
AGR Ohio Department of Agriculture													
5DA0	700644	Laboratory Administration Support	\$1,551,000	\$1,300,000	\$1,339,000	\$1,300,000	\$1,339,000	\$1,300,000	\$1,339,000	\$0	\$0	\$0	\$0
5GH0	700655	Administrative Support	\$7,194,000	\$7,614,000	\$7,990,000	\$7,614,000	\$7,990,000	\$7,614,000	\$7,990,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$8,745,000	\$8,914,000	\$9,329,000	\$8,914,000	\$9,329,000	\$8,914,000	\$9,329,000	\$0	\$0	\$0	\$0
7057	700632	Clean Ohio Agricultural Easement Operating	\$512,000	\$512,000	\$515,000	\$512,000	\$515,000	\$512,000	\$515,000	\$0	\$0	\$0	\$0
Capital Projects Fund Group Subtotal			\$512,000	\$512,000	\$515,000	\$512,000	\$515,000	\$512,000	\$515,000	\$0	\$0	\$0	\$0
3260	700618	Meat Inspection Program - Federal Share	\$5,814,000	\$5,891,000	\$6,133,000	\$5,891,000	\$6,133,000	\$5,891,000	\$6,133,000	\$0	\$0	\$0	\$0
3360	700617	Ohio Farm Loan - Revolving	\$375,000	\$317,000	\$200,000	\$317,000	\$200,000	\$317,000	\$200,000	\$0	\$0	\$0	\$0
3820	700601	Federal Cooperative Contracts	\$11,954,051	\$11,612,000	\$9,669,000	\$11,612,000	\$9,669,000	\$11,612,000	\$9,669,000	\$0	\$0	\$0	\$0
3AB0	700641	Agricultural Easement	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3J40	700607	Federal Administrative Programs	\$2,031,000	\$2,000,000	\$2,055,000	\$2,000,000	\$2,055,000	\$2,000,000	\$2,055,000	\$0	\$0	\$0	\$0
3R20	700614	Federal Plant Industry	\$8,029,000	\$6,843,000	\$7,189,000	\$6,843,000	\$7,189,000	\$6,843,000	\$7,189,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$28,403,051	\$26,663,000	\$25,246,000	\$26,663,000	\$25,246,000	\$26,663,000	\$25,246,000	\$0	\$0	\$0	\$0
Ohio Department of Agriculture Total			\$189,214,281	\$165,409,900	\$155,029,700	\$176,503,900	\$176,588,700	\$175,003,900	\$174,588,700	\$11,094,000	(\$1,500,000)	\$21,559,000	(\$2,000,000)
ART Ohio Arts Council													
GRF	370321	Operating Expenses	\$2,525,000	\$3,172,595	\$3,243,201	\$3,172,595	\$3,243,201	\$3,172,595	\$3,243,201	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ART Ohio Arts Council													
GRF	370502	State Program Subsidies	\$23,038,000	\$23,038,000	\$23,038,000	\$23,538,000	\$23,538,000	\$23,538,000	\$23,538,000	\$500,000	\$0	\$500,000	\$0
General Revenue Fund Subtotal			\$25,563,000	\$26,210,595	\$26,281,201	\$26,710,595	\$26,781,201	\$26,710,595	\$26,781,201	\$500,000	\$0	\$500,000	\$0
4600	370602	Arts Council Program Support	\$330,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$0	\$0	\$0	\$0
4B70	370603	Percent For Art Acquisitions	\$165,000	\$165,000	\$165,000	\$165,000	\$0	\$165,000	\$0	\$0	\$0	(\$165,000)	\$0
Dedicated Purpose Fund Group Subtotal			\$495,000	\$510,000	\$510,000	\$510,000	\$345,000	\$510,000	\$345,000	\$0	\$0	(\$165,000)	\$0
3140	370601	Federal Support	\$1,500,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,500,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0
Ohio Arts Council Total			\$27,558,000	\$28,070,595	\$28,141,201	\$28,570,595	\$28,476,201	\$28,570,595	\$28,476,201	\$500,000	\$0	\$335,000	\$0
ATH Ohio Athletic Commission													
4K90	175609	Operating Expenses	\$345,000	\$367,022	\$371,995	\$367,022	\$371,995	\$367,022	\$371,995	\$0	\$0	\$0	\$0
5BW1	175610	Commission Dispositions	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$367,022	\$371,995	\$0	\$0	\$0	\$0
Ohio Athletic Commission Total			\$620,000	\$367,022	\$371,995	\$367,022	\$371,995	\$367,022	\$371,995	\$0	\$0	\$0	\$0
AGO Attorney General's Office													
GRF	055321	Operating Expenses	\$85,282,000	\$93,285,225	\$93,285,225	\$92,785,225	\$92,785,225	\$97,290,225	\$97,290,225	(\$500,000)	\$4,505,000	(\$500,000)	\$4,505,000
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$0	\$0	\$0	\$0
GRF	055406	BCIRS Lease Rental Payments	\$2,500,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
AGO Attorney General's Office													
GRF	055411	County Sheriffs' Pay Supplement	\$1,091,000	\$1,111,257	\$1,130,685	\$1,111,257	\$1,130,685	\$1,111,257	\$1,130,685	\$0	\$0	\$0	\$0
GRF	055415	County Prosecutors' Pay Supplement	\$1,438,000	\$1,476,937	\$1,502,753	\$1,476,937	\$1,502,753	\$1,476,937	\$1,502,753	\$0	\$0	\$0	\$0
GRF	055431	Drug Abuse Response Team Grants	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0	\$0	\$0
GRF	055432	Drug Testing Equipment	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000	\$964,000	\$0	\$0	\$0	\$0
GRF	055434	Internet Crimes Against Children Task Force	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
GRF	055440	Rapid DNA Pilot Project	\$687,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	055441	Victims of Crime	\$7,000,000	\$6,700,000	\$5,700,000	\$6,700,000	\$5,700,000	\$6,700,000	\$5,700,000	\$0	\$0	\$0	\$0
GRF	055446	Cyber Crime Division	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$901,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	055501	Rape Crisis Centers	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$0	\$0	\$0	\$0
GRF	055502	School Safety Training Grants	\$12,000,000	\$12,000,000	\$12,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0
GRF	055504	Domestic Violence Programs	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
GRF	055505	Pike County Capital Case	\$260,962	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
GRF	055509	Law Enforcement Training	\$49,000,000	\$30,000,000	\$35,000,000	\$30,000,000	\$35,000,000	\$30,000,000	\$35,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$189,242,152	\$176,955,419	\$180,400,663	\$172,955,419	\$177,900,663	\$177,460,419	\$182,405,663	(\$4,000,000)	\$4,505,000	(\$2,500,000)	\$4,505,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

AGO Attorney General's Office

1060	055612	Attorney General Operating	\$67,000,000	\$63,216,225	\$64,034,683	\$63,216,225	\$64,034,683	\$63,216,225	\$64,034,683	\$0	\$0	\$0	\$0
4020	055616	Victims of Crime	\$13,000,000	\$11,500,000	\$12,000,000	\$11,500,000	\$12,000,000	\$11,500,000	\$12,000,000	\$0	\$0	\$0	\$0
4170	055621	Domestic Violence Shelter	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
4180	055615	Charitable Foundations	\$9,348,138	\$11,500,000	\$11,000,000	\$11,500,000	\$11,000,000	\$11,500,000	\$11,000,000	\$0	\$0	\$0	\$0
4190	055623	Claims Section	\$53,494,653	\$77,520,063	\$86,393,854	\$77,520,063	\$86,393,854	\$77,520,063	\$86,393,854	\$0	\$0	\$0	\$0
4190	055668	Collections System Lease Rental Payments	\$1,965,000	\$4,165,000	\$4,165,000	\$4,165,000	\$4,165,000	\$4,165,000	\$4,165,000	\$0	\$0	\$0	\$0
4200	055603	Attorney General Antitrust	\$3,320,567	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
4210	055617	Police Officers' Training Academy Fee	\$2,780,500	\$3,555,387	\$3,528,018	\$3,555,387	\$3,528,018	\$3,555,387	\$3,528,018	\$0	\$0	\$0	\$0
4L60	055606	DARE Programs	\$2,300,000	\$2,308,099	\$2,310,841	\$2,308,099	\$2,310,841	\$2,308,099	\$2,310,841	\$0	\$0	\$0	\$0
4Y70	055608	Title Defect Recision	\$2,763,751	\$1,032,267	\$1,038,534	\$1,032,267	\$1,038,534	\$1,032,267	\$1,038,534	\$0	\$0	\$0	\$0
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5900	055633	Peace Officer Private Security Training	\$95,325	\$101,306	\$103,330	\$101,306	\$103,330	\$101,306	\$103,330	\$0	\$0	\$0	\$0
5A90	055618	Telemarketing Fraud Enforcement	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
5AW1	055672	Cyber Security/Technology Upgrades	\$4,841,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5LR0	055655	Peace Officer Training - Casino	\$5,964,760	\$7,726,217	\$8,183,287	\$7,726,217	\$8,183,287	\$7,726,217	\$8,183,287	\$0	\$0	\$0	\$0

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AGO Attorney General's Office													
5TL0	055659	Organized Crime Law Enforcement Trust	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
5TZ0	055610	Drug Abuse Response Team Grants	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0
5TZ0	055614	Narcotics Task Forces	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$500,000	\$0
5VL0	055435	Stop Bullying License Plate	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0
6310	055637	Consumer Protection Enforcement	\$9,276,000	\$10,500,000	\$11,000,000	\$10,500,000	\$11,000,000	\$10,500,000	\$11,000,000	\$0	\$0	\$0	\$0
6590	055641	Solid and Hazardous Waste Background Investigations	\$337,960	\$359,895	\$367,319	\$359,895	\$367,319	\$359,895	\$367,319	\$0	\$0	\$0	\$0
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,694,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$181,369,693	\$199,621,959	\$208,762,366	\$201,921,959	\$209,262,366	\$201,921,959	\$209,262,366	\$2,300,000	\$0	\$500,000	\$0
1950	055660	Workers' Compensation Section	\$9,115,000	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$9,115,000	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$9,570,750	\$9,905,726	\$0	\$0	\$0	\$0
5BY1	055674	Charitable Law Distributions	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
R004	055631	General Holding Account	\$21,247,193	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
R005	055632	Antitrust Settlements	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
R018	055630	Consumer Frauds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0

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AGO Attorney General's Office

R042	055601	Organized Crime Commission Distributions	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
R054	055650	Collection Payment Redistribution	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$28,497,193	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0
3060	055620	Medicaid Fraud Control	\$14,069,270	\$17,059,070	\$17,887,905	\$17,059,070	\$17,887,905	\$17,059,070	\$17,887,905	\$0	\$0	\$0	\$0
3830	055634	Crime Victims Assistance	\$50,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0
3E50	055638	Attorney General Pass-Through Funds	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$8,020,999	\$0	\$0	\$0	\$0
3FV0	055656	Crime Victim Compensation	\$3,800,000	\$7,200,000	\$7,400,000	\$7,200,000	\$7,400,000	\$7,200,000	\$7,400,000	\$0	\$0	\$0	\$0
3R60	055613	Attorney General Federal Funds	\$3,652,129	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$79,542,398	\$77,780,069	\$78,808,904	\$77,780,069	\$78,808,904	\$77,780,069	\$78,808,904	\$0	\$0	\$0	\$0
Attorney General's Office Total			\$487,766,436	\$472,928,197	\$486,877,659	\$471,228,197	\$484,877,659	\$475,733,197	\$489,382,659	(\$1,700,000)	\$4,505,000	(\$2,000,000)	\$4,505,000

MHA Department of Behavioral Health

GRF	336321	Program Support and Operations	\$56,671,000	\$59,724,405	\$61,389,013	\$56,671,000	\$56,671,000	\$56,671,000	\$56,671,000	(\$3,053,405)	\$0	(\$4,718,013)	\$0
GRF	336402	Resident Trainees	\$450,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	\$0	\$0	\$0
GRF	336406	Prevention and Wellness	\$7,000,000	\$7,650,000	\$7,650,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	(\$2,150,000)	\$0	(\$2,150,000)	\$0
GRF	336407	Crisis Services and Stabilization	\$0	\$17,000,000	\$22,000,000	\$17,000,000	\$22,000,000	\$17,000,000	\$22,000,000	\$0	\$0	\$0	\$0
GRF	336409	State of Ohio Action Resiliency Network	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	(\$5,000,000)	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MHA Department of Behavioral Health													
GRF	336412	Hospital Services	\$325,000,000	\$326,954,104	\$335,525,387	\$326,500,000	\$335,000,000	\$326,500,000	\$335,000,000	(\$454,104)	\$0	(\$525,387)	\$0
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$22,625,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$0	\$0	\$0	\$0
GRF	336421	Continuum of Care Services	\$100,989,000	\$103,830,000	\$103,830,000	\$103,830,000	\$103,830,000	\$104,080,000	\$104,080,000	\$0	\$250,000	\$0	\$250,000
GRF	336422	Criminal Justice Services	\$21,000,000	\$28,500,000	\$28,500,000	\$28,500,000	\$28,500,000	\$28,500,000	\$28,500,000	\$0	\$0	\$0	\$0
GRF	336424	Recovery Housing	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	336425	Specialized Docket Support	\$11,269,000	\$11,282,469	\$11,287,028	\$11,282,469	\$11,287,028	\$11,282,469	\$11,287,028	\$0	\$0	\$0	\$0
GRF	336504	Community Innovations	\$10,500,000	\$23,500,000	\$8,500,000	\$8,375,000	\$8,375,000	\$8,500,000	\$8,500,000	(\$15,125,000)	\$125,000	(\$125,000)	\$125,000
GRF	336510	Residential State Supplement	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$0	\$0	\$0	\$0
GRF	336516	Appalachian Children Coalition	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
GRF	336519	Community Projects	\$6,420,000	\$3,575,000	\$3,575,000	\$3,800,000	\$3,750,000	\$5,125,000	\$4,325,000	\$225,000	\$1,325,000	\$175,000	\$575,000
GRF	336522	9-8-8 Suicide Crisis	\$0	\$20,000,000	\$20,000,000	\$23,000,000	\$20,500,000	\$25,500,000	\$23,000,000	\$3,000,000	\$2,500,000	\$500,000	\$2,500,000
GRF	652321	Medicaid Support	\$622,238	\$478,055	\$492,396	\$478,055	\$492,396	\$478,055	\$492,396	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$592,296,238	\$661,874,033	\$653,828,824	\$639,316,524	\$646,985,424	\$643,516,524	\$650,435,424	(\$22,557,509)	\$4,200,000	(\$6,843,400)	\$3,450,000
4750	336623	Statewide Treatment and Prevention	\$22,799,190	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$0	\$0	\$0	\$0
4750	336663	Action Resiliency Network	\$14,788,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4850	336632	Mental Health Operating	\$15,000,000	\$19,000,000	\$24,200,000	\$19,000,000	\$24,200,000	\$19,000,000	\$24,200,000	\$0	\$0	\$0	\$0
5AA1	336661	9-8-8 Suicide and Crisis Response	\$25,831,020	\$2,500,000	\$0	\$0	\$0	\$0	\$0	(\$2,500,000)	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MHA Department of Behavioral Health													
5AU0	336615	Behavioral Health Care	\$20,767,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0
5CV3	336648	ARPA Pediatric Behavioral Health	\$20,979,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	336657	Crisis Infrastructure Expansion	\$32,973,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5HC8	652698	MHA Home and Community Based Services	\$37,990,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5JL0	336629	Problem Gambling and Casino Addiction	\$7,000,000	\$9,000,000	\$7,750,000	\$9,000,000	\$7,750,000	\$9,000,000	\$7,750,000	\$0	\$0	\$0	\$0
5T90	336641	Problem Gambling Services	\$2,780,850	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0
5TZ0	336600	Stabilization Centers	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5TZ0	336643	ADAMHS Boards	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5TZ0	336666	Behavioral Health Assistance	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	(\$20,000,000)	\$0	(\$20,000,000)	\$0
5TZ0	336669	State of Ohio Action Resiliency Network	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$7,500,000	(\$7,500,000)	\$0	\$0
5VV0	336645	Transcranial Magnetic Stimulation Program	\$8,347,184	\$4,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$1,000,000	\$0	\$1,000,000	\$0
6320	336616	Community Capital Replacement	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
6890	336640	Education and Conferences	\$75,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$226,682,372	\$93,250,000	\$94,700,000	\$79,250,000	\$75,700,000	\$71,750,000	\$75,700,000	(\$14,000,000)	(\$7,500,000)	(\$19,000,000)	\$0
1490	336609	Hospital Operating Expenses	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MHA Department of Behavioral Health													
1490	336610	Operating Expenses	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$7,350,000	\$0	\$0	\$0	\$0
1510	336601	Ohio Pharmacy Services	\$106,955,000	\$124,937,150	\$146,503,708	\$124,937,150	\$146,503,708	\$124,937,150	\$146,503,708	\$0	\$0	\$0	\$0
4P90	336604	Community Mental Health Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$130,555,000	\$148,537,150	\$170,103,708	\$148,537,150	\$170,103,708	\$148,537,150	\$170,103,708	\$0	\$0	\$0	\$0
3240	336605	Medicaid/Medicar e	\$20,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0
3A70	336612	Social Services Block Grant	\$8,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0
3A80	336613	Federal Grants	\$5,500,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000	\$0	\$0	\$0	\$0
3A90	336614	Mental Health Block Grant	\$44,241,108	\$52,000,000	\$46,000,000	\$52,000,000	\$46,000,000	\$52,000,000	\$46,000,000	\$0	\$0	\$0	\$0
3B10	652636	Community Medicaid Legacy Support	\$916,714	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0
3G40	336618	Substance Abuse Block Grant	\$86,000,000	\$87,000,000	\$86,000,000	\$87,000,000	\$86,000,000	\$87,000,000	\$86,000,000	\$0	\$0	\$0	\$0
3H80	336606	Demonstration Grants	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0
3HB1	336644	State Opioid Response	\$113,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$170,000,000	\$0	\$0	\$0	\$0
3N80	336639	Administrative Reimbursement	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$294,657,822	\$362,700,000	\$355,700,000	\$362,700,000	\$355,700,000	\$362,700,000	\$355,700,000	\$0	\$0	\$0	\$0
Department of Behavioral Health Total			\$1,244,191,432	\$1,266,361,183	\$1,274,332,532	\$1,229,803,674	\$1,248,489,132	\$1,226,503,674	\$1,251,939,132	(\$36,557,509)	(\$3,300,000)	(\$25,843,400)	\$3,450,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
CRB Board of Motor Vehicle Repair													
4K90	865601	Operating Expenses	\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$781,067	\$821,804	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$781,067	\$821,804	\$0	\$0	\$0	\$0
Board of Motor Vehicle Repair Total			\$704,675	\$781,067	\$821,804	\$781,067	\$821,804	\$781,067	\$821,804	\$0	\$0	\$0	\$0
ETC Broadcast Educational Media Commission													
GRF	935401	Statehouse News Bureau	\$383,000	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	\$0	\$0	\$0	\$0
GRF	935402	Ohio Government Telecommunicatio ns Services	\$2,233,000	\$2,344,400	\$2,344,400	\$2,344,400	\$2,344,400	\$2,344,400	\$2,344,400	\$0	\$0	\$0	\$0
GRF	935410	Content Development, Acquisition, and Distribution	\$3,909,000	\$3,909,000	\$3,909,000	\$3,409,000	\$2,909,000	\$3,409,000	\$2,909,000	(\$500,000)	\$0	(\$1,000,000)	\$0
GRF	935430	Broadcast Education Operating	\$4,108,000	\$4,324,706	\$4,398,569	\$4,108,706	\$4,008,569	\$4,108,706	\$4,008,569	(\$216,000)	\$0	(\$390,000)	\$0
General Revenue Fund Subtotal			\$10,633,000	\$10,980,106	\$11,053,969	\$10,264,106	\$9,663,969	\$10,264,106	\$9,663,969	(\$716,000)	\$0	(\$1,390,000)	\$0
5FK0	935608	Media Services	\$500	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
5VB0	935650	Facility Rental	\$7,400	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$7,900	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0
4F30	935603	Affiliate Services	\$4,000	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ETC Broadcast Educational Media Commission													
4T20	935605	Government Television/Telecom munications Operating	\$0	\$55,459	\$0	\$55,459	\$0	\$55,459	\$0	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$4,000	\$59,659	\$4,200	\$59,659	\$4,200	\$59,659	\$4,200	\$0	\$0	\$0	\$0
Broadcast Educational Media Commission Total			\$10,644,900	\$11,099,765	\$11,118,169	\$10,383,765	\$9,728,169	\$10,383,765	\$9,728,169	(\$716,000)	\$0	(\$1,390,000)	\$0
OBM Office of Budget and Management													
GRF	042321	Operating Expenses	\$4,592,000	\$4,400,000	\$4,592,000	\$4,400,000	\$4,592,000	\$4,400,000	\$4,592,000	\$0	\$0	\$0	\$0
GRF	042435	Gubernatorial Transition	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$4,592,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$4,400,000	\$4,842,000	\$0	\$0	\$0	\$0
5AT1	042637	Statewide Children's Vision Initiative	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	(\$5,000,000)	\$0	\$0
5AY1	042509	One Time Strategic Community Investments	\$717,800,000	\$1,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0
5CV3	042510	Hospital Provider Relief Payment	\$5,453,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	042627	Ohio Ambulance Transportation	\$13,049,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$736,303,544	\$1,000,000	\$0	\$7,000,000	\$0	\$2,000,000	\$0	\$6,000,000	(\$5,000,000)	\$0	\$0
1050	042603	Financial Management	\$26,219,399	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$26,219,399	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$27,744,976	\$28,843,309	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
OBM Office of Budget and Management													
5EH0	042604	Forgery Recovery	\$265,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$265,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Office of Budget and Management Total			\$767,379,943	\$33,174,976	\$33,715,309	\$39,174,976	\$33,715,309	\$34,174,976	\$33,715,309	\$6,000,000	(\$5,000,000)	\$0	\$0
CSR Capitol Square Review and Advisory Board													
GRF	874321	Operating Expenses	\$9,467,772	\$6,953,530	\$7,162,135	\$7,003,530	\$7,212,135	\$7,003,530	\$7,212,135	\$50,000	\$0	\$50,000	\$0
GRF	874400	Statehouse Facility Improvements	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$9,467,772	\$12,953,530	\$7,162,135	\$13,003,530	\$7,212,135	\$13,003,530	\$7,212,135	\$50,000	\$0	\$50,000	\$0
2080	874601	Underground Parking Garage Operations	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$4,245,906	\$0	\$0	\$0	\$0
4G50	874603	Capitol Square Education Center and Arts	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$0
5AN1	874608	Capitol Square Improvements	\$1,750,000	\$1,927,921	\$0	\$1,927,921	\$0	\$1,927,921	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$6,001,906	\$6,179,827	\$4,251,906	\$6,179,827	\$4,251,906	\$6,179,827	\$4,251,906	\$0	\$0	\$0	\$0
4S70	874602	Statehouse Gift Shop/Events	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Capitol Square Review and Advisory Board Total			\$16,269,678	\$20,133,357	\$12,414,041	\$20,183,357	\$12,464,041	\$20,183,357	\$12,464,041	\$50,000	\$0	\$50,000	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SCR State Board of Career Colleges and Schools													
4K90	233601	Operating Expenses	\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$581,189	\$593,979	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$581,189	\$593,979	\$0	\$0	\$0	\$0
State Board of Career Colleges and Schools Total			\$567,000	\$581,189	\$593,979	\$581,189	\$593,979	\$581,189	\$593,979	\$0	\$0	\$0	\$0
CAC Casino Control Commission													
5HS0	955321	Operating Expenses	\$16,753,000	\$17,855,928	\$18,849,195	\$17,855,928	\$18,849,195	\$17,855,928	\$18,849,195	\$0	\$0	\$0	\$0
5NU0	955601	Casino Commission Enforcement	\$250,000	\$156,680	\$200,547	\$156,680	\$200,547	\$156,680	\$200,547	\$0	\$0	\$0	\$0
5YRO	955602	Problem Sports Gaming	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	\$0	\$0	\$0
Casino Control Commission Total			\$20,503,000	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$21,512,608	\$22,549,742	\$0	\$0	\$0	\$0
KID Department of Children and Youth													
GRF	650400	Medicaid Program Support - State	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$0	\$0	\$0	\$0
GRF	830321	Children and Youth Program Management	\$54,744,620	\$57,020,372	\$57,790,676	\$55,000,000	\$55,500,000	\$55,000,000	\$55,500,000	(\$2,020,372)	\$0	(\$2,290,676)	\$0
GRF	830400	Child Care State/Maintenance of Effort	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$93,636,000	\$0	\$0	\$0	\$0
GRF	830402	Maternal and Infant Housing Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
KID	Department of Children and Youth												
GRF	830403	Help Me Grow	\$56,011,003	\$63,591,050	\$63,000,000	\$60,000,000	\$63,000,000	\$60,000,000	\$63,000,000	(\$3,591,050)	\$0	\$0	\$0
GRF	830404	Infant Vitality	\$16,800,000	\$20,000,000	\$20,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0
GRF	830405	Part C Early Intervention	\$23,402,000	\$30,621,922	\$32,696,362	\$30,000,000	\$32,000,000	\$30,000,000	\$32,000,000	(\$621,922)	\$0	(\$696,362)	\$0
GRF	830406	Strong Families Strong Communities	\$4,000,000	\$9,100,000	\$4,100,000	\$2,500,000	\$2,500,000	\$7,500,000	\$2,500,000	(\$6,600,000)	\$5,000,000	(\$1,600,000)	\$0
GRF	830407	Early Childhood Education	\$108,956,798	\$130,319,450	\$130,320,617	\$130,319,450	\$130,320,617	\$130,319,450	\$130,320,617	\$0	\$0	\$0	\$0
GRF	830408	Early Learning Assessment	\$2,760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	830409	Early Care and Education Learning Standards	\$3,000,000	\$3,292,091	\$3,390,959	\$6,052,091	\$6,150,959	\$6,052,091	\$6,150,959	\$2,760,000	\$0	\$2,760,000	\$0
GRF	830410	Family and Children First	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$2,706,000	\$0	\$0	\$0	\$0
GRF	830411	Imagination Library	\$8,000,000	\$8,250,000	\$8,250,000	\$8,250,000	\$8,250,000	\$8,250,000	\$8,250,000	\$0	\$0	\$0	\$0
GRF	830414	Child Care Cred Program	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	(\$10,000,000)	\$10,000,000	\$0	\$0
GRF	830415	Parenting and Pregnancy Program	\$7,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
GRF	830416	Adoption Grant Program	\$53,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0
GRF	830418	Child Care Provider Recruitment	\$0	\$3,200,000	\$0	\$1,750,000	\$1,000,000	\$1,000,000	\$1,850,000	(\$1,450,000)	(\$750,000)	\$1,000,000	\$850,000
GRF	830419	Children's Crisis Care	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0
GRF	830420	Community Projects and Assistance	\$0	\$600,000	\$100,000	\$2,500,000	\$2,500,000	\$3,100,000	\$2,600,000	\$1,900,000	\$600,000	\$2,400,000	\$100,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
KID Department of Children and Youth													
GRF	830421	Responsible Fatherhood Initiative Grant Program	\$0	\$0	\$0	\$5,000,000	\$15,000,000	\$5,000,000	\$15,000,000	\$5,000,000	\$0	\$15,000,000	\$0
GRF	830500	Early Care and Education	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$141,285,000	\$0	\$0	\$0	\$0
GRF	830501	Kinship Permanency Incentive Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	830502	Court Appointed Special Advocates	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	830503	Adoption Services	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$23,992,000	\$0	\$0	\$0	\$0
GRF	830505	Infant and Early Childhood Mental Health (ECMH)	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,100,000	\$4,100,000	\$0	\$100,000	\$0	\$100,000
GRF	830506	Family and Children Services	\$256,000,000	\$303,959,990	\$298,959,990	\$264,059,990	\$272,197,490	\$291,759,990	\$296,409,990	(\$39,900,000)	\$27,700,000	(\$26,762,500)	\$24,212,500
General Revenue Fund Subtotal			\$863,186,421	\$954,816,875	\$933,470,604	\$898,293,531	\$921,281,066	\$940,943,531	\$946,543,566	(\$56,523,344)	\$42,650,000	(\$12,189,538)	\$25,262,500
1980	830600	Children's Trust Fund	\$5,682,251	\$5,770,407	\$5,800,246	\$5,770,407	\$5,800,246	\$5,770,407	\$5,800,246	\$0	\$0	\$0	\$0
2320	830613	Family and Children First	\$2,400,019	\$2,485,214	\$2,514,051	\$2,485,214	\$2,514,051	\$2,485,214	\$2,514,051	\$0	\$0	\$0	\$0
4E70	830615	Family and Children Services Collections	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$0	\$0	\$0
4F10	830607	Family and Children Activities	\$655,000	\$655,000	\$655,000	\$655,000	\$655,000	\$655,000	\$655,000	\$0	\$0	\$0	\$0
5AK1	830614	Child Care Infrastructure	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5BN1	830618	Child Welfare Training Support	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$7,387,465	\$0	\$0	\$0	\$0
5BO1	830620	Children and Youth Community Initiatives	\$433,000	\$20,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
KID Department of Children and Youth													
5BP1	830621	Agency Oversight and Support	\$44,500,000	\$12,000,000	\$10,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	(\$3,000,000)	\$0	(\$1,000,000)	\$0
5CN0	830617	Choose Life	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0	\$0
5KT0	830606	Early Childhood Education	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5TZ0	830616	Children's Crisis Care	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5U60	830619	Family and Children Support	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$91,422,735	\$49,428,086	\$37,486,762	\$46,428,086	\$36,486,762	\$46,428,086	\$36,486,762	(\$3,000,000)	\$0	(\$1,000,000)	\$0
3201	830608	Maternal and Child Health Block Grant	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
3270	830601	Child Welfare	\$30,662,072	\$31,024,665	\$31,147,396	\$31,024,665	\$31,147,396	\$31,024,665	\$31,147,396	\$0	\$0	\$0	\$0
3980	830612	Adoption Program	\$196,784,786	\$215,000,000	\$215,000,000	\$215,000,000	\$215,000,000	\$215,000,000	\$215,000,000	\$0	\$0	\$0	\$0
3A91	830622	Mental Health Block Grant	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$1,698,892	\$0	\$0	\$0	\$0
3C50	830610	Preschool Special Education	\$6,526,864	\$16,026,864	\$16,026,864	\$16,026,864	\$16,026,864	\$16,026,864	\$16,026,864	\$0	\$0	\$0	\$0
3D30	830602	Children's Trust Fund	\$6,978,646	\$7,030,643	\$7,048,243	\$7,030,643	\$7,048,243	\$7,030,643	\$7,048,243	\$0	\$0	\$0	\$0
3F02	650600	Medicaid Program Support - Federal	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$1,393,000	\$0	\$0	\$0	\$0
3H70	830604	Child Care	\$578,897,934	\$646,049,427	\$591,221,224	\$646,049,427	\$591,221,224	\$646,049,427	\$591,221,224	\$0	\$0	\$0	\$0
3IT0	830609	Community Social Service Programs	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$22,803,908	\$0	\$0	\$0	\$0
3IU0	830623	Federal Children and Youth Grants	\$24,436,364	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$0	\$0	\$0	\$0
3N00	830603	Foster Care Program	\$336,851,933	\$337,778,385	\$338,091,973	\$337,778,385	\$338,091,973	\$337,778,385	\$338,091,973	\$0	\$0	\$0	\$0
3V62	830605	TANF Block Grant	\$365,955,618	\$327,850,000	\$327,850,000	\$327,850,000	\$327,850,000	\$327,850,000	\$327,850,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,577,990,017	\$1,663,655,784	\$1,609,281,500	\$1,663,655,784	\$1,609,281,500	\$1,663,655,784	\$1,609,281,500	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
Department of Children and Youth Total	\$2,532,599,173	\$2,667,900,745	\$2,580,238,866	\$2,608,377,401	\$2,567,049,328	\$2,651,027,401	\$2,592,311,828	(\$59,523,344)	\$42,650,000	(\$13,189,538)	\$25,262,500
CHR Ohio State Chiropractic Board											
4K90 878609 Operating Expenses	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$625,713	\$639,017	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$625,713	\$639,017	\$0	\$0	\$0	\$0
Ohio State Chiropractic Board Total	\$593,868	\$625,713	\$639,017	\$625,713	\$639,017	\$625,713	\$639,017	\$0	\$0	\$0	\$0
CIV Ohio Civil Rights Commission											
GRF 876321 Operating Expenses	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal	\$7,822,000	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$7,464,880	\$7,763,235	\$0	\$0	\$0	\$0
2170 876604 Operations Support	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
3340 876601 Federal Programs	\$3,655,000	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal	\$3,655,000	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$3,614,239	\$3,676,006	\$0	\$0	\$0	\$0
Ohio Civil Rights Commission Total	\$11,477,000	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$11,084,119	\$11,444,241	\$0	\$0	\$0	\$0
COM Department of Commerce											
4B20 800631 Real Estate Appraisal Recovery	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0
4H90 800608 Cemeteries	\$453,275	\$326,349	\$332,990	\$326,349	\$332,990	\$326,349	\$332,990	\$0	\$0	\$0	\$0
4X20 800619 Financial Institutions	\$2,217,605	\$2,129,695	\$2,138,176	\$2,129,695	\$2,138,176	\$2,129,695	\$2,138,176	\$0	\$0	\$0	\$0
5430 800602 Unclaimed Funds - Operating	\$14,039,257	\$16,777,906	\$16,249,752	\$17,777,906	\$17,249,752	\$17,777,906	\$17,249,752	\$1,000,000	\$0	\$1,000,000	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail							H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
COM Department of Commerce													
5430	800625	Unclaimed Funds - Claims	\$70,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$90,000,000	\$0	\$0	\$0	\$0
5440	800612	Banks	\$12,557,393	\$11,467,455	\$11,775,392	\$11,467,455	\$11,775,392	\$11,467,455	\$11,775,392	\$0	\$0	\$0	\$0
5460	800610	Fire Marshal	\$29,102,147	\$30,366,505	\$31,171,353	\$30,366,505	\$31,171,353	\$30,366,505	\$31,171,353	\$0	\$0	\$0	\$0
5460	800639	Fire Department Grants	\$7,515,000	\$7,515,000	\$7,515,000	\$15,515,000	\$7,515,000	\$15,515,000	\$7,515,000	\$8,000,000	\$0	\$0	\$0
5480	800611	Real Estate Recovery	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
5490	800614	Real Estate	\$8,031,650	\$7,808,917	\$8,014,934	\$7,808,917	\$8,014,934	\$7,808,917	\$8,014,934	\$0	\$0	\$0	\$0
5500	800617	Securities	\$8,918,450	\$9,782,453	\$10,204,710	\$9,782,453	\$10,204,710	\$9,782,453	\$10,204,710	\$0	\$0	\$0	\$0
5520	800604	Credit Union	\$5,213,603	\$5,194,284	\$4,831,282	\$5,194,284	\$4,831,282	\$5,194,284	\$4,831,282	\$0	\$0	\$0	\$0
5530	800607	Consumer Finance	\$6,139,757	\$6,440,712	\$7,215,971	\$6,440,712	\$7,215,971	\$6,440,712	\$7,215,971	\$0	\$0	\$0	\$0
5560	800615	Industrial Compliance	\$32,337,310	\$33,508,390	\$33,692,610	\$33,508,390	\$33,692,610	\$33,508,390	\$33,692,610	\$0	\$0	\$0	\$0
5BG1	800659	Fireworks Fee Firefighter Training	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
5F10	800635	Small Government Fire Departments	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0
5FW0	800616	Financial Literacy Education	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
5GK0	800609	Securities Investor Education/Enforce ment	\$2,182,150	\$742,863	\$542,863	\$742,863	\$542,863	\$742,863	\$542,863	\$0	\$0	\$0	\$0
5HVO	800641	Cigarette Enforcement	\$27,324	\$27,324	\$27,324	\$27,324	\$27,324	\$27,324	\$27,324	\$0	\$0	\$0	\$0
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$396,154	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0
5LNO	800645	Liquor Operating Services	\$20,583,022	\$18,105,130	\$18,371,853	\$18,105,130	\$18,371,853	\$18,105,130	\$18,371,853	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
COM Department of Commerce													
5LPO	800646	Liquor Regulatory Operating Expenses	\$26,134,409	\$17,782,397	\$17,681,629	\$17,782,397	\$17,681,629	\$17,782,397	\$17,681,629	\$0	\$0	\$0	\$0
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
5SY0	800650	Medical Marijuana Control Program	\$9,050,379	\$16,339,688	\$16,180,201	\$16,339,688	\$16,180,201	\$21,339,688	\$21,180,201	\$0	\$5,000,000	\$0	\$5,000,000
5TZ0	800661	Drug Addiction Partnership	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000	(\$10,000,000)	\$10,000,000	(\$10,000,000)	\$10,000,000
5VD0	800653	Real Estate Home Inspector Recovery	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
5X60	800623	Video Service	\$452,720	\$429,981	\$441,076	\$429,981	\$441,076	\$429,981	\$441,076	\$0	\$0	\$0	\$0
5XK0	800657	Ohio Investor Recovery	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
6530	800629	UST Registration/Permit Fee	\$2,539,151	\$2,813,369	\$2,824,398	\$2,813,369	\$2,824,398	\$2,813,369	\$2,824,398	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$264,285,756	\$294,153,418	\$295,806,514	\$293,153,418	\$286,806,514	\$308,153,418	\$301,806,514	(\$1,000,000)	\$15,000,000	(\$9,000,000)	\$15,000,000
1630	800620	Division of Administration	\$9,572,488	\$11,532,983	\$11,239,902	\$11,532,983	\$11,239,902	\$11,532,983	\$11,239,902	\$0	\$0	\$0	\$0
1630	800637	Information Technology	\$13,431,945	\$12,728,427	\$13,134,526	\$12,728,427	\$13,134,526	\$12,728,427	\$13,134,526	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$23,004,433	\$24,261,410	\$24,374,428	\$24,261,410	\$24,374,428	\$24,261,410	\$24,374,428	\$0	\$0	\$0	\$0
3480	800622	Underground Storage Tanks	\$831,359	\$779,620	\$779,620	\$779,620	\$779,620	\$779,620	\$779,620	\$0	\$0	\$0	\$0
3480	800624	Leaking Underground Storage Tanks	\$2,055,439	\$1,899,016	\$1,899,016	\$1,899,016	\$1,899,016	\$1,899,016	\$1,899,016	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$2,886,798	\$2,678,636	\$2,678,636	\$2,678,636	\$2,678,636	\$2,678,636	\$2,678,636	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
Department of Commerce Total	\$290,176,987	\$321,093,464	\$322,859,578	\$320,093,464	\$313,859,578	\$335,093,464	\$328,859,578	(\$1,000,000)	\$15,000,000	(\$9,000,000)	\$15,000,000
OCC Office of Ohio Consumers' Counsel											
5F50 053601 Consumers' Counsel Operating	\$6,313,267	\$6,899,220	\$7,158,030	\$6,720,220	\$6,972,030	\$6,720,220	\$6,972,030	(\$179,000)	\$0	(\$186,000)	\$0
Dedicated Purpose Fund Group Subtotal	\$6,313,267	\$6,899,220	\$7,158,030	\$6,720,220	\$6,972,030	\$6,720,220	\$6,972,030	(\$179,000)	\$0	(\$186,000)	\$0
Office of Ohio Consumers' Counsel Total	\$6,313,267	\$6,899,220	\$7,158,030	\$6,720,220	\$6,972,030	\$6,720,220	\$6,972,030	(\$179,000)	\$0	(\$186,000)	\$0
CEB Controlling Board											
5KM0 911614 Controlling Board Emergency Purposes/Contingencies	\$7,500,000	\$25,000,000	\$25,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0
Internal Service Activity Fund Group Subtotal	\$7,500,000	\$25,000,000	\$25,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0
Controlling Board Total	\$7,500,000	\$25,000,000	\$25,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$15,000,000)	\$0	(\$15,000,000)	\$0
CSW Counselor, Social Worker, and Marriage and Family Therapist Board											
4K90 899609 Operating Expenses	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	\$0	\$0	\$0
Counselor, Social Worker, and Marriage and Family Therapist Board Total	\$2,190,000	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$2,161,054	\$2,291,375	\$0	\$0	\$0	\$0
CLA Court of Claims											
GRF 015321 Operating Expenses	\$3,109,000	\$3,318,213	\$3,468,684	\$3,318,213	\$3,468,684	\$3,318,213	\$3,468,684	\$0	\$0	\$0	\$0
GRF 015402 Wrongful Imprisonment Compensation	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
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CLA Court of Claims

GRF	015403	Public Records Adjudication	\$1,081,000	\$1,145,161	\$1,199,582	\$1,145,161	\$1,199,582	\$1,145,161	\$1,199,582	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$4,690,000	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$4,463,374	\$4,668,266	\$0	\$0	\$0	\$0
5K20	015603	CLA Victims of Crime	\$595,107	\$622,100	\$649,822	\$622,100	\$649,822	\$622,100	\$649,822	\$0	\$0	\$0	\$0
5TE0	015604	Public Records	\$2,000	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$597,107	\$624,900	\$652,622	\$624,900	\$652,622	\$624,900	\$652,622	\$0	\$0	\$0	\$0
Court of Claims Total			\$5,287,107	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$5,088,274	\$5,320,888	\$0	\$0	\$0	\$0

OSB Ohio Deaf and Blind Education Services

GRF	226321	Operations	\$30,634,000	\$33,200,258	\$33,454,668	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	(\$500,000)	\$0	\$0	\$0
General Revenue Fund Subtotal			\$30,634,000	\$33,200,258	\$33,454,668	\$32,700,258	\$33,454,668	\$32,700,258	\$33,454,668	(\$500,000)	\$0	\$0	\$0
4H80	226602	Blind School State Grants	\$260,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
4M00	226400	Deaf School Educational Program Expenses	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
4M10	226401	Deaf School State Grants	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
4M50	226601	Blind School Educational Program Expenses	\$315,608	\$330,000	\$340,000	\$330,000	\$340,000	\$330,000	\$340,000	\$0	\$0	\$0	\$0
5H60	226402	Early Childhood Education	\$53,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$0	\$0
5NJ0	226622	Employee Food Service Charges	\$22,000	\$22,467	\$23,141	\$22,467	\$23,141	\$22,467	\$23,141	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,000,608	\$1,042,467	\$1,053,141	\$1,042,467	\$1,053,141	\$1,042,467	\$1,053,141	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
OSB Ohio Deaf and Blind Education Services													
3100	226626	Blind School Federal Grants	\$1,061,679	\$1,099,000	\$1,099,000	\$1,099,000	\$1,099,000	\$1,099,000	\$1,099,000	\$0	\$0	\$0	\$0
3110	226403	Deaf School Federal Grants	\$535,030	\$574,000	\$574,000	\$574,000	\$574,000	\$574,000	\$574,000	\$0	\$0	\$0	\$0
3DT0	226621	Ohio Transition Collaborative	\$150,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$0	\$0	\$0
3P50	226643	Medicaid Professional Services Reimbursement	\$215,000	\$459,500	\$459,500	\$459,500	\$459,500	\$459,500	\$459,500	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,961,709	\$2,362,500	\$2,362,500	\$2,362,500	\$2,362,500	\$2,362,500	\$2,362,500	\$0	\$0	\$0	\$0
Ohio Deaf and Blind Education Services Total			\$33,596,317	\$36,605,225	\$36,870,309	\$36,105,225	\$36,870,309	\$36,105,225	\$36,870,309	(\$500,000)	\$0	\$0	\$0
DEN State Dental Board													
4K90	880609	Operating Expenses	\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	\$0	\$0	\$0
State Dental Board Total			\$1,991,497	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$2,281,030	\$2,372,258	\$0	\$0	\$0	\$0
BDP State Board of Deposit													
4M20	974601	Board of Deposit	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	\$0	\$0	\$0
State Board of Deposit Total			\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$1,688,400	\$0	\$0	\$0	\$0
DEV Department of Development													
GRF	195402	Coal Research and Development Program	\$150,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DEV Department of Development

GRF	195405	Minority Business Development	\$9,150,000	\$9,412,302	\$9,508,983	\$7,500,000	\$8,500,000	\$7,500,000	\$8,500,000	(\$1,912,302)	\$0	(\$1,008,983)	\$0
GRF	195406	Helping Ohioans Stay in their Homes	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0
GRF	195415	Business Development Services	\$4,000,000	\$4,114,894	\$4,157,217	\$3,864,894	\$3,807,217	\$3,864,894	\$3,807,217	(\$250,000)	\$0	(\$350,000)	\$0
GRF	195420	Housing Technical Assistance	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	195426	Redevelopment Assistance	\$1,065,000	\$1,125,000	\$1,141,982	\$1,125,000	\$1,141,982	\$1,125,000	\$1,141,982	\$0	\$0	\$0	\$0
GRF	195453	Technology Programs and Grants	\$835,000	\$859,360	\$868,648	\$859,360	\$868,648	\$859,360	\$868,648	\$0	\$0	\$0	\$0
GRF	195454	Small Business and Export Assistance	\$4,000,000	\$4,037,643	\$4,057,014	\$3,537,643	\$3,807,014	\$3,537,643	\$3,807,014	(\$500,000)	\$0	(\$250,000)	\$0
GRF	195455	Appalachia Assistance	\$6,674,000	\$12,680,362	\$12,682,630	\$10,780,362	\$10,782,630	\$12,680,362	\$12,682,630	(\$1,900,000)	\$1,900,000	(\$1,900,000)	\$1,900,000
GRF	195497	CDBG Operating Match	\$1,400,000	\$1,445,867	\$1,473,181	\$1,445,867	\$1,473,181	\$1,445,867	\$1,473,181	\$0	\$0	\$0	\$0
GRF	195499	BSD Federal Programs Match	\$13,274,000	\$13,441,064	\$13,499,251	\$13,441,064	\$13,499,251	\$13,441,064	\$13,499,251	\$0	\$0	\$0	\$0
GRF	1954A5	Local Government Cybersecurity Grants	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	(\$7,000,000)	\$0	\$0	\$0
GRF	1954A6	Housing Accelerator	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	\$0
GRF	1954A7	Residential Economic Development District Program	\$0	\$0	\$0	\$10,000,000	\$15,000,000	\$10,000,000	\$15,000,000	\$10,000,000	\$0	\$15,000,000	\$0
GRF	195503	Local Development Projects	\$3,500,000	\$2,780,000	\$1,375,000	\$85,000	\$0	\$2,405,000	\$1,250,000	(\$2,695,000)	\$2,320,000	(\$1,375,000)	\$1,250,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DEV Department of Development													
GRF	195537	Ohio-Israel Agricultural Initiative	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
GRF	195553	Industry Sector Partnerships	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
GRF	195556	TechCred Program	\$25,200,000	\$25,205,470	\$25,207,322	\$23,205,470	\$24,207,322	\$23,205,470	\$24,207,322	(\$2,000,000)	\$0	(\$1,000,000)	\$0
GRF	195595	Workforce Development Grants	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$400,000	\$400,000	(\$1,200,000)	\$400,000	(\$1,200,000)	\$400,000
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$4,042,500	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$0	\$0	\$0	\$0
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$36,500,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$120,540,500	\$144,526,962	\$134,871,228	\$134,569,660	\$140,287,245	\$139,189,660	\$143,837,245	(\$9,957,302)	\$4,620,000	\$5,416,017	\$3,550,000
4500	195624	Minority Business Bonding Program Administration	\$100,000	\$9,875	\$9,875	\$9,875	\$9,875	\$9,875	\$9,875	\$0	\$0	\$0	\$0
4510	195649	Business Assistance Programs	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
4F20	195639	State Special Projects	\$1,427,043	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
4F20	195655	Workforce Development Programs	\$1,175,000	\$188,100	\$188,100	\$188,100	\$188,100	\$188,100	\$188,100	\$0	\$0	\$0	\$0
4F20	195699	Utility Community Assistance	\$750,000	\$686,947	\$0	\$686,947	\$0	\$686,947	\$0	\$0	\$0	\$0	\$0
4F20	1956B7	One-Time Emergency Projects	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

DEV Department of Development

4W10	195646	Minority Business Enterprise Loan	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	\$27,319	\$46,361,299	\$0	\$31,361,299	\$0	\$31,361,299	\$0	(\$15,000,000)	\$0	\$0	\$0
5AO0	1956H2	Priority Projects	\$20,375,000	\$0	\$0	\$6,800,000	\$6,500,000	\$17,000,000	\$15,800,000	\$6,800,000	\$10,200,000	\$6,500,000	\$9,300,000
5AP1	1956H3	Welcome Home Ohio Program	\$58,506,885	\$45,625,000	\$45,625,000	\$45,625,000	\$45,625,000	\$45,625,000	\$45,625,000	\$0	\$0	\$0	\$0
5CT1	1956B8	Residential Development Revolving Loan Program	\$0	\$0	\$0	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000	\$0	\$0	\$0
5CV2	195559	Rent and Utility Assistance	\$103,213,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	1956A1	Water and Sewer Quality Program	\$130,170,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	1956B1	ARPA Appalachia Community Plan	\$360,223,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$18,552,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program	\$94,722,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV5	1956H8	Broadband Capital Projects Grant Program	\$83,411,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5GT0	195550	Broadband Development Grants	\$2,813,526	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$0	\$0	\$0	\$0
5JR0	195635	Tax Incentives Operating	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DEV Department of Development

5KP0	195645	Historic Rehabilitation Operating	\$1,300,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0
5M40	195659	Low Income Energy Assistance (USF)	\$325,000,000	\$336,627,830	\$0	\$336,627,830	\$176,222,102	\$336,627,830	\$0	\$0	\$0	\$176,222,102	(\$176,222,102)
5M50	195660	Advanced Energy Loan Programs	\$8,925,000	\$8,932,168	\$8,940,462	\$8,932,168	\$8,940,462	\$8,932,168	\$8,940,462	\$0	\$0	\$0	\$0
5MH0	195644	SiteOhio Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
5MJ0	195683	TourismOhio Administration	\$7,500,000	\$10,000,000	\$12,000,000	\$7,500,000	\$7,500,000	\$11,000,000	\$11,000,000	(\$2,500,000)	\$3,500,000	(\$4,500,000)	\$3,500,000
5UL0	195627	Brownfields Revolving Loan Program	\$1,695,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0
5UY0	195496	Sports Events Grants	\$7,635,197	\$1,074,459	\$1,074,459	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$1,925,541	\$0	\$1,925,541	\$0
5W60	195691	International Trade Cooperative Projects	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
5XH0	195632	Women Owned Business Loans	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
5XH0	195694	Micro-Loan	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
5XH0	195611	Minority Business Development Loan Administration	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5XM0	195576	All Ohio Future Fund	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5YE0	1956A2	Brownfield Remediation	\$371,256,295	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$100,000,000	\$100,000,000	\$0	(\$25,000,000)	\$0	(\$25,000,000)
5YF0	1956A3	Demolition and Site Revitalization	\$163,259,121	\$21,500,000	\$21,500,000	\$21,500,000	\$21,500,000	\$21,500,000	\$21,500,000	\$0	\$0	\$0	\$0
5ZK0	1956F8	Innovation Hubs	\$125,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6170	195654	Volume Cap Administration	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DEV Department of Development													
6460	195638	Low- and Moderate-Income Housing Programs	\$65,000,000	\$64,402,825	\$64,435,386	\$64,402,825	\$64,435,386	\$64,402,825	\$64,435,386	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,984,634,320	\$683,053,503	\$301,418,282	\$774,779,044	\$481,565,925	\$763,479,044	\$293,143,823	\$91,725,541	(\$11,300,000)	\$180,147,643	(\$188,422,102)
1350	195684	Development Operations	\$17,112,847	\$15,263,246	\$15,609,260	\$15,263,246	\$15,609,260	\$15,263,246	\$15,609,260	\$0	\$0	\$0	\$0
6850	195636	Development Services Reimbursable Expenditures	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$17,237,847	\$15,513,246	\$15,859,260	\$15,513,246	\$15,859,260	\$15,513,246	\$15,859,260	\$0	\$0	\$0	\$0
4Z60	195647	Rural Industrial Park Loan	\$15,000,000	\$7,521,860	\$7,521,860	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	(\$2,521,860)	\$0	(\$2,521,860)	\$0
5S90	195628	Capital Access Loan Program	\$2,500,000	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$500,000)	\$0	(\$500,000)	\$0
7009	195664	Innovation Ohio	\$0	\$17,426,036	\$0	\$17,426,036	\$0	\$17,426,036	\$0	\$0	\$0	\$0	\$0
7010	195665	Research and Development	\$0	\$36,032,990	\$0	\$36,032,990	\$0	\$36,032,990	\$0	\$0	\$0	\$0	\$0
7037	195615	Facilities Establishment	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
Facilities Establishment Fund Group Subtotal			\$27,500,000	\$72,480,886	\$19,021,860	\$69,459,026	\$16,000,000	\$69,459,026	\$16,000,000	(\$3,021,860)	\$0	(\$3,021,860)	\$0
7011	195686	Third Frontier Tax Exempt - Operating	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
7011	195687	Third Frontier Research and Development Projects	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
7014	195620	Third Frontier Taxable - Operating	\$1,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DEV Department of Development													
7014	195692	Research and Development Taxable Bond Projects	\$20,000,000	\$100,000,000	\$20,000,000	\$100,000,000	\$20,000,000	\$100,000,000	\$20,000,000	\$0	\$0	\$0	\$0
Bond Research and Development Fund Group Subtotal			\$22,910,000	\$104,710,000	\$24,710,000	\$104,710,000	\$24,710,000	\$104,710,000	\$24,710,000	\$0	\$0	\$0	\$0
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$3,202,320	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
3080	195602	Appalachian Regional Commission	\$5,750,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0
3080	195603	Housing Assistance Programs	\$12,575,000	\$12,571,729	\$12,576,756	\$12,571,729	\$12,576,756	\$12,571,729	\$12,576,756	\$0	\$0	\$0	\$0
3080	195609	Small Business Administration Grants	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000	\$0	\$0	\$0	\$0
3080	195618	Energy Grants	\$7,500,000	\$11,650,326	\$11,661,160	\$11,650,326	\$11,661,160	\$11,650,326	\$11,661,160	\$0	\$0	\$0	\$0
3080	195670	Home Weatherization Program	\$102,000,000	\$86,079,636	\$0	\$86,079,636	\$0	\$86,079,636	\$0	\$0	\$0	\$0	\$0
3080	195672	Manufacturing Extension Partnership	\$8,599,922	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$0	\$0	\$0	\$0
3080	195675	Procurement Technical Assistance	\$1,300,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
3080	195696	State Trade and Export Promotion	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
3350	195610	Energy Programs	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DEV Department of Development													
3AE0	195643	Workforce Development Initiatives	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$2,700,000	\$2,600,000	\$2,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	(\$600,000)	\$0	(\$600,000)	\$0
3IC0	1956D9	Growth Capital Fund	\$100,255,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$0	\$0	\$0
3IC0	1956E1	Early-Stage Focus Fund	\$11,350,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
3IC0	1956E2	Community Development Financial Institution Loan Participation	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
3IC0	1956E3	Collateral Enhancement Program	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0
3IC0	1956H5	State Small Business Credit Initiative Technical Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$102,999,532	\$793,000,000	\$0	\$793,000,000	\$0	\$793,000,000	\$0	\$0	\$0	\$0	\$0
3IF0	1956E5	Broadband Digital Equity Acts Program	\$30,000,000	\$23,800,000	\$476,000	\$23,800,000	\$476,000	\$23,800,000	\$476,000	\$0	\$0	\$0	\$0
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$124,167,680	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DEV Department of Development													
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$123,443,470	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
3IM0	195584	Inflation Reduction Act Contractor Training	\$4,791,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3K80	195613	Community Development Block Grant	\$62,975,000	\$57,500,000	\$57,500,000	\$57,500,000	\$57,500,000	\$57,500,000	\$57,500,000	\$0	\$0	\$0	\$0
3K90	195611	Home Energy Assistance Block Grant	\$165,000,000	\$180,000,000	\$0	\$180,000,000	\$0	\$180,000,000	\$0	\$0	\$0	\$0	\$0
3K90	195614	HEAP Weatherization	\$45,000,000	\$44,000,000	\$0	\$44,000,000	\$0	\$44,000,000	\$0	\$0	\$0	\$0	\$0
3L00	195612	Community Services Block Grant	\$29,000,000	\$32,000,000	\$0	\$32,000,000	\$0	\$32,000,000	\$0	\$0	\$0	\$0	\$0
3V10	195601	HOME Program	\$62,975,000	\$53,750,000	\$53,750,000	\$53,750,000	\$53,750,000	\$53,750,000	\$53,750,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,031,984,024	\$1,375,701,691	\$217,313,916	\$1,375,101,691	\$216,713,916	\$1,375,101,691	\$216,713,916	(\$600,000)	\$0	(\$600,000)	\$0
Department of Development Total			\$3,204,806,691	\$2,395,986,288	\$713,194,546	\$2,474,132,667	\$895,136,346	\$2,467,452,667	\$710,264,244	\$78,146,379	(\$6,680,000)	\$181,941,800	(\$184,872,102)
DDD Department of Developmental Disabilities													
GRF	320411	Special Olympics	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
GRF	320412	Protective Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$22,625,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$27,500,000	\$24,200,000	\$0	\$0	\$0	\$0
GRF	322422	Multi System Youth	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
GRF	322423	Technology First	\$3,200,000	\$3,200,000	\$3,200,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	(\$500,000)	\$0	(\$500,000)	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

DDD Department of Developmental Disabilities

GRF	322508	Employment First Initiative	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0
GRF	322509	Community Supports and Rental Assistance	\$900,000	\$890,000	\$890,000	\$1,115,000	\$944,000	\$1,265,000	\$944,000	\$225,000	\$150,000	\$54,000	\$0
GRF	322510	Best Buddies Ohio	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
GRF	653321	Medicaid Program Support - State	\$7,842,000	\$8,163,217	\$8,421,356	\$8,163,217	\$8,300,000	\$8,163,217	\$8,300,000	\$0	\$0	(\$121,356)	\$0
GRF	653407	Medicaid Services	\$1,004,334,000	\$1,127,127,000	\$1,140,627,000	\$1,127,127,000	\$1,140,627,000	\$1,127,127,000	\$1,140,627,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$1,049,901,000	\$1,178,130,217	\$1,188,588,356	\$1,177,855,217	\$1,188,021,000	\$1,178,005,217	\$1,188,021,000	(\$275,000)	\$150,000	(\$567,356)	\$0
2210	322620	Supplement Service Trust	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
4890	653632	Developmental Centers Direct Care Services	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0
5DK0	322629	Capital Replacement Facilities	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
5EVO	653627	Medicaid Program Support	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$2,540,000	\$0	\$0	\$0	\$0
5GEO	320606	Central Office Operating Expenses	\$20,526,874	\$20,914,384	\$21,180,026	\$20,914,384	\$21,180,026	\$20,914,384	\$21,180,026	\$0	\$0	\$0	\$0
5GEO	653606	ICF/IID and Waiver Match	\$60,100,000	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$0
5H00	322619	Medicaid Repayment	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$0	\$0	\$0	\$0
5HC8	653698	DDD Home and Community Based Services	\$79,882,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5S20	653622	Medicaid Administration and Oversight	\$32,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DDD Department of Developmental Disabilities													
5Z10	653624	County Board Waiver Match	\$566,900,000	\$688,000,000	\$752,000,000	\$688,000,000	\$752,000,000	\$688,000,000	\$752,000,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$771,099,415	\$816,604,384	\$880,870,026	\$816,604,384	\$880,870,026	\$816,604,384	\$880,870,026	\$0	\$0	\$0	\$0
1520	653609	DC and Residential Facilities Operating Services	\$31,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$31,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
3250	322612	Community Social Service Programs	\$14,671,092	\$15,075,000	\$15,075,000	\$15,075,000	\$15,075,000	\$15,075,000	\$15,075,000	\$0	\$0	\$0	\$0
3A40	653654	Medicaid Services	\$3,093,035,147	\$3,385,530,510	\$3,545,767,920	\$3,385,530,510	\$3,545,767,920	\$3,385,530,510	\$3,545,767,920	\$0	\$0	\$0	\$0
3A40	653655	Medicaid Support	\$80,000,000	\$92,000,000	\$97,000,000	\$92,000,000	\$97,000,000	\$92,000,000	\$97,000,000	\$0	\$0	\$0	\$0
3A50	320613	Developmental Disabilities Council	\$3,254,000	\$3,369,230	\$3,408,234	\$3,369,230	\$3,408,234	\$3,369,230	\$3,408,234	\$0	\$0	\$0	\$0
3HC8	653699	DDD Home and Community Based Services - Federal	\$111,937,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$3,302,897,518	\$3,495,974,740	\$3,661,251,154	\$3,495,974,740	\$3,661,251,154	\$3,495,974,740	\$3,661,251,154	\$0	\$0	\$0	\$0
Department of Developmental Disabilities Total			\$5,154,897,933	\$5,510,709,341	\$5,750,709,536	\$5,510,434,341	\$5,750,142,180	\$5,510,584,341	\$5,750,142,180	(\$275,000)	\$150,000	(\$567,356)	\$0
EDU Department of Education and Workforce													
GRF	200321	Operating Expenses	\$15,661,000	\$14,474,898	\$15,054,312	\$14,474,898	\$15,054,312	\$14,474,898	\$15,054,312	\$0	\$0	\$0	\$0
GRF	200408	Early Childhood Education	\$21,359,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	200416	Career Technical Education	\$0	\$2,758,006	\$2,893,106	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	(\$258,006)	\$0	(\$393,106)	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EDU Department of Education and Workforce													
GRF	200420	Information Technology Development and Support	\$4,100,000	\$4,231,479	\$4,316,527	\$4,231,479	\$4,316,527	\$4,231,479	\$4,316,527	\$0	\$0	\$0	\$0
GRF	200422	School Management Assistance	\$2,598,000	\$3,000,000	\$3,100,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	(\$200,000)	\$0	(\$300,000)	\$0
GRF	200424	Policy Analysis	\$500,000	\$500,000	\$516,419	\$500,000	\$516,419	\$500,000	\$516,419	\$0	\$0	\$0	\$0
GRF	200426	Ohio Educational Computer Network	\$19,994,000	\$19,994,000	\$19,994,000	\$18,994,000	\$18,994,000	\$18,994,000	\$18,994,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
GRF	200427	Academic Standards	\$4,598,000	\$5,535,410	\$5,429,033	\$5,035,410	\$5,429,033	\$5,535,410	\$5,429,033	(\$500,000)	\$500,000	\$0	\$0
GRF	200437	Student Assessment	\$54,151,000	\$53,409,125	\$53,682,346	\$50,609,125	\$50,882,346	\$50,609,125	\$50,882,346	(\$2,800,000)	\$0	(\$2,800,000)	\$0
GRF	200439	Accountability/Report Cards	\$7,266,000	\$7,619,440	\$7,687,742	\$7,369,440	\$7,437,742	\$7,369,440	\$7,437,742	(\$250,000)	\$0	(\$250,000)	\$0
GRF	200446	Education Management Information System	\$9,437,000	\$10,058,226	\$10,525,278	\$9,958,226	\$10,325,278	\$9,958,226	\$10,325,278	(\$100,000)	\$0	(\$200,000)	\$0
GRF	200448	Educator and Principal Preparation	\$12,783,000	\$4,413,493	\$4,426,754	\$2,163,493	\$2,176,754	\$2,663,493	\$2,676,754	(\$2,250,000)	\$500,000	(\$2,250,000)	\$500,000
GRF	200455	Community Schools and Choice Programs	\$4,232,000	\$4,370,165	\$4,446,705	\$4,370,165	\$4,446,705	\$4,370,165	\$4,446,705	\$0	\$0	\$0	\$0
GRF	200457	STEM Initiatives	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	(\$500,000)	\$500,000	(\$500,000)	\$500,000
GRF	200465	Education Technology Resources	\$5,083,000	\$4,672,828	\$4,685,225	\$2,893,949	\$2,906,346	\$2,893,949	\$2,906,346	(\$1,778,879)	\$0	(\$1,778,879)	\$0
GRF	200478	Industry-Recognized Credentials High School Students	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EDU Department of Education and Workforce													
GRF	200492	College Credit Plus - Auxiliary Funding	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	200502	Pupil Transportation	\$819,787,000	\$874,035,414	\$941,429,701	\$881,585,414	\$958,729,701	\$882,035,414	\$959,429,701	\$7,550,000	\$450,000	\$17,300,000	\$700,000
GRF	200505	School Meal Programs	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$13,163,000	\$0	\$0	\$0	\$0
GRF	200511	Auxiliary Services	\$166,853,000	\$170,292,963	\$172,262,613	\$170,292,963	\$172,262,613	\$170,292,963	\$172,262,613	\$0	\$0	\$0	\$0
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$75,381,000	\$76,935,110	\$77,824,960	\$76,935,110	\$77,824,960	\$76,935,110	\$77,824,960	\$0	\$0	\$0	\$0
GRF	200540	Special Education Enhancements	\$198,850,000	\$200,272,426	\$202,272,426	\$192,272,426	\$192,272,426	\$193,272,426	\$193,272,426	(\$8,000,000)	\$1,000,000	(\$10,000,000)	\$1,000,000
GRF	200545	Career-Technical Education Enhancements	\$23,835,391	\$14,163,000	\$14,163,000	\$12,913,000	\$12,913,000	\$13,413,000	\$13,413,000	(\$1,250,000)	\$500,000	(\$1,250,000)	\$500,000
GRF	200550	Foundation Funding - All Students	\$8,269,497,000	\$8,518,736,974	\$8,716,947,875	\$8,447,098,772	\$8,704,717,991	\$8,457,598,772	\$8,733,217,991	(\$71,638,202)	\$10,500,000	(\$12,229,884)	\$28,500,000
GRF	200566	Literacy Improvement	\$1,500,000	\$4,472,674	\$4,617,596	\$2,472,674	\$2,500,000	\$2,472,674	\$2,500,000	(\$2,000,000)	\$0	(\$2,117,596)	\$0
GRF	200572	Adult Education Programs	\$12,174,226	\$9,348,399	\$16,449,137	\$9,348,399	\$15,688,404	\$9,348,399	\$15,688,404	\$0	\$0	(\$760,733)	\$0
GRF	200574	Half-Mill Maintenance Equalization	\$10,358,000	\$8,559,640	\$8,203,450	\$6,420,640	\$6,152,450	\$6,420,640	\$6,152,450	(\$2,139,000)	\$0	(\$2,051,000)	\$0
GRF	200576	Adaptive Sports Program	\$250,000	\$350,000	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000	\$50,000	\$0	\$50,000	\$0
GRF	200597	Program and Project Support	\$8,560,500	\$2,800,000	\$2,400,000	\$0	\$0	\$2,850,000	\$2,750,000	(\$2,800,000)	\$2,850,000	(\$2,400,000)	\$2,750,000
GRF	657401	Medicaid in Schools	\$327,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$9,783,298,319	\$10,044,666,670	\$10,323,341,205	\$9,954,802,583	\$10,300,410,007	\$9,971,602,583	\$10,334,860,007	(\$89,864,087)	\$16,800,000	(\$22,931,198)	\$34,450,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EDU Department of Education and Workforce													
4520	200638	Charges and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
5980	200659	Auxiliary Services Reimbursement	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$0	\$0	\$0
5AD1	2006A2	Career-Technical Education Equipment	\$97,750,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5AQ1	2006A4	Literacy Improvement	\$56,824,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5DA1	2006B1	Education Demonstration Projects	\$0	\$0	\$0	\$15,000,000	\$35,000,000	\$0	\$0	\$15,000,000	(\$15,000,000)	\$35,000,000	(\$35,000,000)
5H30	200687	School District Solvency Assistance	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5KX0	200691	Ohio School Sponsorship Program	\$1,250,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$0	\$0	\$0	\$0
5MM0	200677	Child Nutrition Refunds	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$0	\$0
5U20	200685	National Education Statistics	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	\$0	\$0	\$0
5VS0	200604	Foundation Funding - All Students	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	\$0	\$0	\$0
5Y00	200491	Public and Nonpublic Education Support	\$196,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$171,200,000	\$0	\$0	\$0	\$0
6200	200615	Educational Improvement Grants	\$1,050,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$957,959,756	\$778,585,000	\$778,585,000	\$793,585,000	\$813,585,000	\$778,585,000	\$778,585,000	\$15,000,000	(\$15,000,000)	\$35,000,000	(\$35,000,000)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

EDU Department of Education and Workforce

1380	200606	Information Technology Development and Support	\$16,111,120	\$18,394,387	\$18,597,721	\$18,394,387	\$18,597,721	\$18,394,387	\$18,597,721	\$0	\$0	\$0	\$0
4R70	200695	Indirect Operational Support	\$11,227,038	\$9,944,311	\$10,166,435	\$9,944,311	\$10,166,435	\$9,944,311	\$10,166,435	\$0	\$0	\$0	\$0
4V70	200633	Interagency Program Support	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$32,338,158	\$31,338,698	\$31,764,156	\$31,338,698	\$31,764,156	\$31,338,698	\$31,764,156	\$0	\$0	\$0	\$0
7017	200413	School Bus Safety	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	(\$10,000,000)	\$10,000,000	\$0	\$0
7017	200611	Education Studies	\$132,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7017	200612	Foundation Funding - All Students	\$1,323,945,000	\$1,338,945,000	\$1,338,945,000	\$1,427,583,202	\$1,380,174,884	\$1,436,583,202	\$1,398,174,884	\$88,638,202	\$9,000,000	\$41,229,884	\$18,000,000
7017	200614	Accelerate Great Schools	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
7017	200631	Quality Community and Independent STEM Schools Support	\$136,500,000	\$136,500,000	\$136,500,000	\$115,000,000	\$125,000,000	\$115,000,000	\$125,000,000	(\$21,500,000)	\$0	(\$11,500,000)	\$0
7017	200684	Community School Facilities	\$88,555,000	\$133,155,000	\$133,155,000	\$99,155,000	\$108,155,000	\$90,155,000	\$90,155,000	(\$34,000,000)	(\$9,000,000)	(\$25,000,000)	(\$18,000,000)
7017	2006A7	Literacy Coaches	\$0	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0
State Lottery Fund Group Subtotal			\$1,550,632,365	\$1,632,100,000	\$1,622,100,000	\$1,655,238,202	\$1,626,829,884	\$1,665,238,202	\$1,626,829,884	\$23,138,202	\$10,000,000	\$4,729,884	\$0
3120	2006A9	Aspire - Federal	\$0	\$0	\$18,996,799	\$0	\$18,996,799	\$0	\$18,996,799	\$0	\$0	\$0	\$0
3670	200607	School Food Services	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$13,379,350	\$0	\$0	\$0	\$0
3700	200624	Education of Exceptional Children	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

EDU Department of Education and Workforce

3AF0	657601	Schools Medicaid Administrative Claims	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
3C50	200661	Early Childhood Education	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3EH0	200620	Migrant Education	\$2,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0
3EJ0	200622	Homeless Children Education	\$3,600,000	\$4,823,000	\$5,112,380	\$4,823,000	\$5,112,380	\$4,823,000	\$5,112,380	\$0	\$0	\$0	\$0
3GEO	200674	Summer Food Service Program	\$30,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0
3GG0	200676	Fresh Fruit and Vegetable Program	\$5,145,074	\$5,500,000	\$6,000,000	\$5,500,000	\$6,000,000	\$5,500,000	\$6,000,000	\$0	\$0	\$0	\$0
3HF0	200649	Federal Education Grants	\$6,831,327	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
3HI0	200634	Student Support and Academic Enrichment	\$68,000,000	\$54,131,000	\$50,604,930	\$54,131,000	\$50,604,930	\$54,131,000	\$50,604,930	\$0	\$0	\$0	\$0
3HLO	200678	Comprehensive Literacy State Development Program	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$14,630,000	\$0	\$0	\$0	\$0
3HQ0	200627	Governor Emergency Education Relief - EDU	\$45,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$71,508,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HS0	200640	Federal Coronavirus School Relief	\$692,611,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HZ0	200641	ARP - Homeless Children and Youth	\$7,501,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EDU Department of Education and Workforce													
3L60	200617	Federal School Lunch	\$457,074,973	\$565,999,000	\$595,000,000	\$565,999,000	\$595,000,000	\$565,999,000	\$595,000,000	\$0	\$0	\$0	\$0
3L70	200618	Federal School Breakfast	\$173,298,101	\$195,000,000	\$205,000,000	\$195,000,000	\$205,000,000	\$195,000,000	\$205,000,000	\$0	\$0	\$0	\$0
3L80	200619	Child/Adult Food Programs	\$115,606,485	\$116,000,000	\$118,000,000	\$116,000,000	\$118,000,000	\$116,000,000	\$118,000,000	\$0	\$0	\$0	\$0
3L90	200621	Career-Technical Education Basic Grant	\$54,500,000	\$56,680,000	\$58,947,200	\$56,680,000	\$58,947,200	\$56,680,000	\$58,947,200	\$0	\$0	\$0	\$0
3M00	200623	ESEA Title 1A	\$600,000,000	\$677,740,000	\$698,072,200	\$677,740,000	\$698,072,200	\$677,740,000	\$698,072,200	\$0	\$0	\$0	\$0
3M20	200680	Individuals with Disabilities Education Act	\$520,000,000	\$530,400,000	\$541,008,000	\$530,400,000	\$541,008,000	\$530,400,000	\$541,008,000	\$0	\$0	\$0	\$0
3T40	200613	Public Charter Schools	\$1,352,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3Y20	200688	21st Century Community Learning Centers	\$47,000,000	\$47,940,000	\$48,898,800	\$47,940,000	\$48,898,800	\$47,940,000	\$48,898,800	\$0	\$0	\$0	\$0
3Y60	200635	Improving Teacher Quality	\$75,645,000	\$77,157,900	\$78,701,058	\$77,157,900	\$78,701,058	\$77,157,900	\$78,701,058	\$0	\$0	\$0	\$0
3Y70	200689	English Language Acquisition	\$12,000,000	\$13,728,000	\$14,277,120	\$13,728,000	\$14,277,120	\$13,728,000	\$14,277,120	\$0	\$0	\$0	\$0
3Y80	200639	Rural and Low Income Technical Assistance	\$3,600,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0
3Z20	200690	State Assessments	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$0	\$0	\$0	\$0
3Z30	200645	Consolidated Federal Grant Administration	\$19,900,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$3,016,929,462	\$2,434,508,250	\$2,528,027,837	\$2,434,508,250	\$2,528,027,837	\$2,434,508,250	\$2,528,027,837	\$0	\$0	\$0	\$0
Department of Education and Workforce Total			\$15,341,158,060	\$14,921,198,618	\$15,283,818,198	\$14,869,472,733	\$15,300,616,884	\$14,881,272,733	\$15,300,066,884	(\$51,725,885)	\$11,800,000	\$16,798,686	(\$550,000)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee													
All Fund Groups - Detail													
H.B. 96 - Main Operating Appropriations Bill													
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SBE State Board of Education													
4K90	210602	Operating Expenses	\$0	\$15,010,991	\$15,519,872	\$15,010,991	\$15,519,872	\$15,010,991	\$15,519,872	\$0	\$0	\$0	\$0
4L20	210600	Operating Expenses	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$15,300,000	\$15,010,991	\$15,519,872	\$15,010,991	\$15,519,872	\$15,010,991	\$15,519,872	\$0	\$0	\$0	\$0
3IS0	210601	Title II A/Supporting Effective Instruction	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$1,355,000	\$0	\$0	\$0	\$0
State Board of Education Total			\$16,655,000	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$16,365,991	\$16,874,872	\$0	\$0	\$0	\$0
ELC Elections Commission													
GRF	051321	Operating Expenses	\$432,000	\$0	\$0	\$0	\$0	\$214,400	\$0	\$0	\$214,400	\$0	\$0
General Revenue Fund Subtotal			\$432,000	\$0	\$0	\$0	\$0	\$214,400	\$0	\$0	\$214,400	\$0	\$0
4P20	051601	Operating Support	\$210,000	\$0	\$0	\$0	\$0	\$225,600	\$0	\$0	\$225,600	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$210,000	\$0	\$0	\$0	\$0	\$225,600	\$0	\$0	\$225,600	\$0	\$0
Elections Commission Total			\$642,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$440,000	\$0	\$0
FUN Board of Embalmers and Funeral Directors													
GRF	881500	Indigent Burial and Cremation Support	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
FUN Board of Embalmers and Funeral Directors													
4K90	881609	Operating Expenses	\$1,446,764	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,446,764	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$1,156,000	\$1,213,000	\$0	\$0	\$0	\$0
Board of Embalmers and Funeral Directors Total			\$2,446,764	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$1,406,000	\$1,463,000	\$0	\$0	\$0	\$0
PAY Employee Benefits Funds													
1240	995673	Payroll Deductions	\$927,747,368	\$1,017,970,800	\$1,048,509,924	\$1,017,970,800	\$1,048,509,924	\$1,017,970,800	\$1,048,509,924	\$0	\$0	\$0	\$0
8050	995675	Commuter Benefits	\$1,787,500	\$1,845,860	\$1,967,540	\$1,845,860	\$1,967,540	\$1,845,860	\$1,967,540	\$0	\$0	\$0	\$0
8060	995666	Accrued Leave Fund	\$129,253,996	\$128,408,784	\$132,260,611	\$128,408,784	\$132,260,611	\$128,408,784	\$132,260,611	\$0	\$0	\$0	\$0
8070	995667	Disability Fund	\$27,471,726	\$27,805,294	\$28,337,915	\$27,805,294	\$28,337,915	\$27,805,294	\$28,337,915	\$0	\$0	\$0	\$0
8080	995668	State Employee Health Benefit Fund	\$1,008,157,697	\$1,068,647,159	\$1,132,765,988	\$1,068,647,159	\$1,132,765,988	\$1,068,647,159	\$1,132,765,988	\$0	\$0	\$0	\$0
8090	995669	Dependent Care Spending Account	\$4,483,500	\$2,996,802	\$3,196,895	\$2,996,802	\$3,196,895	\$2,996,802	\$3,196,895	\$0	\$0	\$0	\$0
8100	995670	Life Insurance Investment Fund	\$2,123,113	\$2,644,330	\$2,723,060	\$2,644,330	\$2,723,060	\$2,644,330	\$2,723,060	\$0	\$0	\$0	\$0
8110	995671	Parental Leave Benefit Fund	\$14,147,759	\$18,601,000	\$19,159,030	\$18,601,000	\$19,159,030	\$18,601,000	\$19,159,030	\$0	\$0	\$0	\$0
8130	995672	Health Care Spending Account	\$14,904,666	\$19,690,922	\$20,694,694	\$19,690,922	\$20,694,694	\$19,690,922	\$20,694,694	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	\$0	\$0	\$0
Employee Benefits Funds Total			\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$2,288,610,951	\$2,389,615,657	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ERB State Employment Relations Board													
GRF	125321	Operating Expenses	\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$4,375,000	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$4,533,029	\$4,655,023	\$0	\$0	\$0	\$0
5720	125603	Training and Publications	\$162,149	\$138,000	\$138,972	\$138,000	\$138,972	\$138,000	\$138,972	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$162,149	\$138,000	\$138,972	\$138,000	\$138,972	\$138,000	\$138,972	\$0	\$0	\$0	\$0
State Employment Relations Board Total			\$4,537,149	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$4,671,029	\$4,793,995	\$0	\$0	\$0	\$0
ENG State Board of Registration for Professional Engineers and Surveyors													
4K90	892609	Operating Expenses	\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	\$0	\$0	\$0
State Board of Registration for Professional Engineers and Surveyors Total			\$1,281,904	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$1,378,866	\$1,465,930	\$0	\$0	\$0	\$0
EBR Environmental Review Appeals Commission													
GRF	172321	Operating Expenses	\$701,000	\$745,000	\$795,000	\$730,000	\$765,000	\$730,000	\$765,000	(\$15,000)	\$0	(\$30,000)	\$0
General Revenue Fund Subtotal			\$701,000	\$745,000	\$795,000	\$730,000	\$765,000	\$730,000	\$765,000	(\$15,000)	\$0	(\$30,000)	\$0
Environmental Review Appeals Commission Total			\$701,000	\$745,000	\$795,000	\$730,000	\$765,000	\$730,000	\$765,000	(\$15,000)	\$0	(\$30,000)	\$0
ETH Ethics Commission													
GRF	146321	Operating Expenses	\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$2,305,000	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$2,480,744	\$2,603,142	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ETH Ethics Commission													
4M60	146601	Operating Support	\$515,100	\$649,781	\$670,793	\$649,781	\$670,793	\$649,781	\$670,793	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$515,100	\$649,781	\$670,793	\$649,781	\$670,793	\$649,781	\$670,793	\$0	\$0	\$0	\$0
Ethics Commission Total			\$2,820,100	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$3,130,525	\$3,273,935	\$0	\$0	\$0	\$0
FCC Ohio Facilities Construction Commission													
GRF	230321	Operating Expenses	\$10,750,000	\$11,171,298	\$11,442,393	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	(\$421,298)	\$0	(\$692,393)	\$0
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$31,000,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0
GRF	230908	Common Schools General Obligation Bond Debt Service	\$297,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$338,750,000	\$303,671,298	\$278,942,393	\$303,250,000	\$278,250,000	\$303,250,000	\$278,250,000	(\$421,298)	\$0	(\$692,393)	\$0
5CV3	230650	ARPA School Security	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	230652	Career-Technical Construction Program	\$91,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CV3	230655	Multi-Agency Radio Communication System (MARCS)-In-School Security Grant	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
FCC Ohio Facilities Construction Commission											
5CV5 230654 Appalachian Community Innovation Centers	\$90,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal	\$91,292,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1310 230639 State Construction Management Operations	\$8,305,828	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal	\$8,305,828	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$9,590,355	\$10,233,822	\$0	\$0	\$0	\$0
7047 230647 Project Support	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	(\$20,000,000)	\$20,000,000	\$0	\$0
Revenue Distribution Fund Group Subtotal	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	(\$20,000,000)	\$20,000,000	\$0	\$0
Ohio Facilities Construction Commission Total	\$438,348,787	\$333,261,653	\$289,176,215	\$312,840,355	\$288,483,822	\$332,840,355	\$288,483,822	(\$20,421,298)	\$20,000,000	(\$692,393)	\$0
GOV Office of the Governor											
GRF 040321 Operating Expenses	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal	\$3,481,221	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$3,481,221	\$3,580,624	\$0	\$0	\$0	\$0
5AK0 040607 Government Relations	\$662,798	\$715,600	\$734,442	\$715,600	\$734,442	\$715,600	\$734,442	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal	\$662,798	\$715,600	\$734,442	\$715,600	\$734,442	\$715,600	\$734,442	\$0	\$0	\$0	\$0
Office of the Governor Total	\$4,144,018	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$4,196,821	\$4,315,066	\$0	\$0	\$0	\$0
DOH Ohio Department of Health											
GRF 440413 Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DOH Ohio Department of Health													
GRF	440416	Mothers and Children Safety Net Services	\$4,640,000	\$4,639,763	\$4,690,570	\$4,639,763	\$4,690,570	\$4,639,763	\$4,690,570	\$0	\$0	\$0	\$0
GRF	440431	Free Clinic Safety Net Services	\$1,750,000	\$1,755,837	\$1,758,067	\$1,755,837	\$1,758,067	\$1,755,837	\$1,758,067	\$0	\$0	\$0	\$0
GRF	440438	Breast and Cervical Cancer Screening	\$1,200,000	\$1,190,549	\$1,199,779	\$1,190,549	\$1,199,779	\$1,190,549	\$1,199,779	\$0	\$0	\$0	\$0
GRF	440444	AIDS Prevention	\$3,720,000	\$3,610,779	\$3,623,351	\$3,610,779	\$3,623,351	\$3,610,779	\$3,623,351	\$0	\$0	\$0	\$0
GRF	440451	Public Health Laboratory	\$3,800,000	\$3,893,355	\$3,926,237	\$3,893,355	\$3,926,237	\$8,893,355	\$8,926,237	\$0	\$5,000,000	\$0	\$5,000,000
GRF	440452	Child and Family Health Services Match	\$641,000	\$667,650	\$683,513	\$667,650	\$683,513	\$667,650	\$683,513	\$0	\$0	\$0	\$0
GRF	440453	Health Care Quality Assurance	\$6,619,000	\$6,868,538	\$7,023,632	\$6,868,538	\$7,023,632	\$6,868,538	\$7,023,632	\$0	\$0	\$0	\$0
GRF	440454	Environmental Health/Radiation Protection	\$5,241,625	\$5,404,349	\$5,462,815	\$5,241,349	\$5,241,615	\$5,241,349	\$5,241,615	(\$163,000)	\$0	(\$221,200)	\$0
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,686,000	\$2,695,268	\$2,698,697	\$2,695,268	\$2,698,697	\$2,695,268	\$2,698,697	\$0	\$0	\$0	\$0
GRF	440472	Alcohol Testing	\$1,238,725	\$1,313,349	\$1,338,992	\$1,313,349	\$1,338,992	\$1,313,349	\$1,338,992	\$0	\$0	\$0	\$0
GRF	440477	Emergency Preparation and Response	\$2,497,000	\$2,453,355	\$2,467,067	\$0	\$0	\$0	\$0	(\$2,453,355)	\$0	(\$2,467,067)	\$0
GRF	440481	Lupus Awareness	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$8,000,000	\$5,000,000	\$5,240,000	\$1,968,750	\$2,195,097	\$2,218,750	\$2,195,097	(\$3,031,250)	\$250,000	(\$3,044,903)	\$0
GRF	440483	Infectious Disease Prevention and Control	\$5,265,482	\$4,924,753	\$4,988,016	\$4,924,753	\$4,988,016	\$4,924,753	\$4,988,016	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

DOH Ohio Department of Health

GRF	440484	Public Health Technology Innovation	\$1,393,000	\$1,409,147	\$1,429,959	\$909,147	\$929,959	\$909,147	\$929,959	(\$500,000)	\$0	(\$500,000)	\$0
GRF	440485	Health Program Support	\$12,525,000	\$14,437,500	\$14,187,500	\$10,925,000	\$10,625,000	\$14,737,500	\$14,187,500	(\$3,512,500)	\$3,812,500	(\$3,562,500)	\$3,562,500
GRF	440495	Toxicology Screenings	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	440496	Children's Vision Services	\$0	\$12,000,000	\$8,000,000	\$0	\$0	\$5,000,000	\$5,000,000	(\$12,000,000)	\$5,000,000	(\$8,000,000)	\$5,000,000
GRF	440497	Children's Dental Services	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	\$0
GRF	440505	Children and Youth with Special Health Care Needs	\$12,978,000	\$13,115,000	\$12,615,000	\$13,115,000	\$12,615,000	\$13,115,000	\$12,615,000	\$0	\$0	\$0	\$0
GRF	440507	Targeted Healthcare Services - Over 21	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
GRF	440527	Lead Abatement	\$7,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
GRF	440530	Lead-Safe Home Fund Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	440672	Youth Homelessness	\$3,610,000	\$2,754,474	\$2,755,903	\$2,504,474	\$2,505,903	\$2,754,474	\$2,755,903	(\$250,000)	\$250,000	(\$250,000)	\$250,000
GRF	654453	Medicaid - State Health Program Support	\$4,639,000	\$4,478,896	\$4,581,836	\$4,478,896	\$4,581,836	\$4,478,896	\$4,581,836	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$95,572,832	\$101,241,562	\$97,299,934	\$76,331,457	\$76,254,264	\$90,643,957	\$90,066,764	(\$24,910,105)	\$14,312,500	(\$21,045,670)	\$13,812,500
4T40	440603	Child Highway Safety	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Highway Safety Fund Group Subtotal			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0
4700	440605	Emergency Preparation and Response	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$0

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DOH Ohio Department of Health													
4700	440647	Fee Supported Programs	\$32,650,080	\$32,650,000	\$33,629,000	\$32,650,000	\$33,629,000	\$32,650,000	\$33,629,000	\$0	\$0	\$0	\$0
4710	440619	Certificate of Need	\$550,000	\$408,045	\$408,045	\$408,045	\$408,045	\$408,045	\$408,045	\$0	\$0	\$0	\$0
4730	440622	Lab Operating Expenses	\$8,986,199	\$8,985,000	\$9,254,001	\$8,985,000	\$9,254,001	\$8,985,000	\$9,254,001	\$0	\$0	\$0	\$0
4770	440627	Children and Youth with Special Health Care Needs Audit	\$5,033,264	\$4,942,318	\$4,973,075	\$4,942,318	\$4,973,075	\$4,942,318	\$4,973,075	\$0	\$0	\$0	\$0
4D60	440608	Genetics Services	\$3,316,583	\$3,316,583	\$3,416,000	\$3,316,583	\$3,416,000	\$3,316,583	\$3,416,000	\$0	\$0	\$0	\$0
4F90	440610	Sickle Cell Disease Control	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$0	\$0	\$0
4G00	440636	Heirloom Birth Certificate	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
4L30	440609	HIV Care and Miscellaneous Expenses	\$42,697,281	\$52,697,000	\$52,697,000	\$52,697,000	\$52,697,000	\$52,697,000	\$52,697,000	\$0	\$0	\$0	\$0
4P40	440628	Ohio Physician Loan Repayment	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
4V60	440641	Save Our Sight	\$2,505,378	\$3,005,000	\$3,080,000	\$2,505,000	\$2,580,000	\$2,505,000	\$2,580,000	(\$500,000)	\$0	(\$500,000)	\$0
5B50	440616	Quality, Monitoring, and Inspection	\$5,753,830	\$5,753,000	\$5,925,000	\$5,753,000	\$5,925,000	\$5,753,000	\$5,925,000	\$0	\$0	\$0	\$0
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$7,500,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0
5CV3	440699	ARPA Public Health Laboratory	\$3,129,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5D60	440620	Second Chance Trust	\$1,607,317	\$1,892,541	\$1,892,541	\$1,892,541	\$1,892,541	\$1,892,541	\$1,892,541	\$0	\$0	\$0	\$0
5ED0	440651	Smoke Free Indoor Air	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$0	\$0	\$0	\$0

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DOH Ohio Department of Health													
5G40	440639	Adoption Services	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
5PE0	440659	Breast and Cervical Cancer Services	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
5QJ0	440662	Dental Hygienist Loan Repayments	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
5SH0	440520	Children's Wish Grant Program	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0
5TZ0	440621	Toxicology Screenings	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5UA0	440668	Health Emergency Preparedness and Response	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5YS0	440491	Chiropractic Loan Repayment	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0
5Z70	440624	Ohio Dentist Loan Repayment	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0
6100	440626	Radiation Emergency Response	\$1,551,682	\$1,551,682	\$1,598,000	\$1,551,682	\$1,598,000	\$1,551,682	\$1,598,000	\$0	\$0	\$0	\$0
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$24,060,298	\$24,060,000	\$24,060,001	\$24,060,000	\$24,060,001	\$24,060,000	\$24,060,001	\$0	\$0	\$0	\$0
6980	440634	Nurse Aide Training	\$126,686	\$126,600	\$126,600	\$126,600	\$126,600	\$126,600	\$126,600	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$144,353,367	\$148,827,769	\$150,499,263	\$150,827,769	\$152,499,263	\$150,827,769	\$152,499,263	\$2,000,000	\$0	\$2,000,000	\$0
1420	440646	Agency Health Services	\$5,575,547	\$11,575,000	\$11,575,000	\$11,575,000	\$11,575,000	\$11,575,000	\$11,575,000	\$0	\$0	\$0	\$0
2110	440613	Central Support Indirect Costs	\$38,286,929	\$39,575,839	\$40,763,000	\$39,575,839	\$40,763,000	\$39,575,839	\$40,763,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$43,862,476	\$51,150,839	\$52,338,000	\$51,150,839	\$52,338,000	\$51,150,839	\$52,338,000	\$0	\$0	\$0	\$0
R014	440631	Vital Statistics	\$155,859	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DOH Ohio Department of Health													
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$175,859	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0
3200	440601	Maternal Child Health Block Grant	\$22,937,097	\$25,000,000	\$25,750,000	\$25,000,000	\$25,750,000	\$25,000,000	\$25,750,000	\$0	\$0	\$0	\$0
3870	440602	Preventive Health Block Grant	\$10,802,643	\$11,800,000	\$12,154,000	\$11,800,000	\$12,154,000	\$11,800,000	\$12,154,000	\$0	\$0	\$0	\$0
3890	440604	Women, Infants, and Children	\$220,190,613	\$250,000,000	\$250,000,001	\$250,000,000	\$250,000,001	\$250,000,000	\$250,000,001	\$0	\$0	\$0	\$0
3910	440606	Medicare Survey and Certification	\$21,801,373	\$21,800,000	\$22,454,000	\$21,800,000	\$22,454,000	\$21,800,000	\$22,454,000	\$0	\$0	\$0	\$0
3920	440618	Federal Public Health Programs	\$108,503,416	\$149,503,000	\$153,988,000	\$149,503,000	\$153,988,000	\$149,503,000	\$153,988,000	\$0	\$0	\$0	\$0
3GD0	654601	Medicaid Program Support	\$40,758,375	\$41,186,077	\$41,508,003	\$41,186,077	\$41,508,003	\$41,186,077	\$41,508,003	\$0	\$0	\$0	\$0
3GN0	440660	Public Health Emergency Preparedness	\$60,824,980	\$75,825,000	\$78,099,000	\$75,825,000	\$78,099,000	\$75,825,000	\$78,099,000	\$0	\$0	\$0	\$0
3GN0	440683	ARPA - Crisis Response Workforce	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HP0	440673	Public Health Emergency Response	\$74,963,387	\$100,500,000	\$100,500,000	\$100,500,000	\$100,500,000	\$100,500,000	\$100,500,000	\$0	\$0	\$0	\$0
3HP0	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$66,024,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HP0	440686	ELC Strengthening HAI/AR Grant	\$3,159,489	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DOH Ohio Department of Health

3HP0	440687	Healthier Communities	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3HP0	440688	Detection and Mitigation of COVID-19 - Confinement Facilities	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3HV0	440681	COVID-19 Vaccine Preparedness (ARP)	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Fund Group Subtotal			\$651,965,433	\$685,614,077	\$694,453,004	\$685,614,077	\$694,453,004	\$685,614,077	\$694,453,004	\$0	\$0	\$0	
Ohio Department of Health Total			\$936,129,967	\$987,209,247	\$994,965,201	\$964,299,142	\$975,919,531	\$978,611,642	\$989,732,031	(\$22,910,105)	\$14,312,500	(\$19,045,670)	\$13,812,500

BOR Ohio Department of Higher Education

GRF	235321	Operating Expenses	\$8,444,000	\$9,155,067	\$9,331,598	\$8,750,000	\$9,250,000	\$8,750,000	\$9,250,000	(\$405,067)	\$0	(\$81,598)	\$0
GRF	235402	Sea Grants	\$317,000	\$308,000	\$308,000	\$308,000	\$308,000	\$308,000	\$308,000	\$0	\$0	\$0	\$0
GRF	235406	Articulation and Transfer	\$2,225,000	\$2,269,500	\$2,314,890	\$2,269,500	\$2,314,890	\$2,269,500	\$2,314,890	\$0	\$0	\$0	\$0
GRF	235408	Midwest Higher Education Compact	\$118,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$0	\$0	\$0	\$0
GRF	235413	Computer Science	\$4,000,000	\$4,004,863	\$4,006,508	\$4,004,863	\$4,006,508	\$4,004,863	\$4,006,508	\$0	\$0	\$0	\$0
GRF	235414	Grants and Scholarship Administration	\$994,000	\$922,538	\$985,378	\$922,538	\$985,378	\$922,538	\$985,378	\$0	\$0	\$0	\$0
GRF	235417	Technology Maintenance and Operations	\$4,500,000	\$4,520,396	\$4,528,397	\$4,520,396	\$4,528,397	\$4,520,396	\$4,528,397	\$0	\$0	\$0	\$0
GRF	235419	Mental Health Support	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	235425	Ohio Work Ready Grant	\$10,000,000	\$10,500,000	\$10,500,000	\$10,000,000	\$10,000,000	\$10,500,000	\$10,500,000	(\$500,000)	\$500,000	(\$500,000)	\$500,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
BOR Ohio Department of Higher Education													
GRF	235428	Appalachian New Economy Workforce Partnership	\$4,455,000	\$4,580,000	\$4,580,000	\$3,955,000	\$3,955,000	\$3,955,000	\$3,955,000	(\$625,000)	\$0	(\$625,000)	\$0
GRF	235438	Choose Ohio First Scholarship	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0
GRF	235443	Aspire - State	\$7,083,000	\$7,083,000	\$0	\$6,322,267	\$0	\$6,322,267	\$0	(\$760,733)	\$0	\$0	\$0
GRF	235444	Ohio Technical Centers	\$23,138,000	\$22,138,000	\$22,138,000	\$22,138,000	\$22,138,000	\$22,138,000	\$22,138,000	\$0	\$0	\$0	\$0
GRF	235450	Military and Veterans Offices	\$0	\$1,144,000	\$1,144,000	\$0	\$0	\$1,144,000	\$1,144,000	(\$1,144,000)	\$1,144,000	(\$1,144,000)	\$1,144,000
GRF	235474	Area Health Education Centers Program Support	\$900,000	\$1,899,000	\$1,899,000	\$899,000	\$899,000	\$1,899,000	\$1,899,000	(\$1,000,000)	\$1,000,000	(\$1,000,000)	\$1,000,000
GRF	235475	Campus Security Support Program	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$2,000,000	\$0	(\$2,000,000)	\$0
GRF	235476	Campus Student Safety Grant Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	235492	Campus Safety and Training	\$700,000	\$656,504	\$661,950	\$0	\$0	\$200,000	\$200,000	(\$656,504)	\$200,000	(\$661,950)	\$200,000
GRF	235501	State Share of Instruction	\$2,117,706,343	\$2,160,060,469	\$2,203,261,678	\$2,156,383,406	\$2,177,772,240	\$2,156,383,406	\$2,177,772,240	(\$3,677,063)	\$0	(\$25,489,438)	\$0
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$20,600,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,000,000	\$25,000,000	\$30,000,000	\$0	\$0	\$0	\$0
GRF	235507	OhioLINK	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$6,447,000	\$0	\$0	\$0	\$0
GRF	235508	Air Force Institute of Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
GRF	235510	Ohio Supercomputer Center	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$5,086,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
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BOR Ohio Department of Higher Education													
GRF	235511	The Ohio State University Extension Service	\$26,269,000	\$25,504,000	\$25,504,000	\$25,504,000	\$25,504,000	\$25,504,000	\$25,504,000	\$0	\$0	\$0	\$0
GRF	235514	Central State Supplement	\$12,397,000	\$12,768,910	\$13,151,977	\$12,768,910	\$13,151,977	\$12,768,910	\$13,151,977	\$0	\$0	\$0	\$0
GRF	235515	Case Western Reserve University School of Medicine	\$2,163,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0
GRF	235519	Family Practice	\$3,191,000	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$0	\$0	\$0	\$0
GRF	235520	Shawnee State Supplement	\$9,000,000	\$9,270,000	\$9,548,100	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$2,730,000	\$0	\$2,451,900	\$0
GRF	235525	Geriatric Medicine	\$526,000	\$511,000	\$511,000	\$511,000	\$511,000	\$511,000	\$511,000	\$0	\$0	\$0	\$0
GRF	235526	Primary Care Residencies	\$1,512,000	\$1,468,000	\$1,468,000	\$1,468,000	\$1,468,000	\$1,468,000	\$1,468,000	\$0	\$0	\$0	\$0
GRF	235530	Governor's Merit Scholarship	\$22,700,000	\$47,000,000	\$70,000,000	\$47,000,000	\$56,410,000	\$47,000,000	\$70,000,000	\$0	\$0	(\$13,590,000)	\$13,590,000
GRF	235533	Program and Project Support	\$15,100,000	\$29,685,000	\$14,300,000	\$0	\$0	\$9,435,000	\$1,050,000	(\$29,685,000)	\$9,435,000	(\$14,300,000)	\$1,050,000
GRF	235535	Ohio State Agricultural Research	\$38,284,000	\$37,169,000	\$37,169,000	\$37,169,000	\$37,169,000	\$37,169,000	\$37,169,000	\$0	\$0	\$0	\$0
GRF	235536	The Ohio State University Clinical Teaching	\$9,745,000	\$9,461,000	\$9,461,000	\$9,461,000	\$9,461,000	\$9,461,000	\$9,461,000	\$0	\$0	\$0	\$0
GRF	235537	University of Cincinnati Clinical Teaching	\$8,343,000	\$8,085,000	\$8,085,000	\$8,085,000	\$8,085,000	\$8,085,000	\$8,085,000	\$0	\$0	\$0	\$0
GRF	235538	University of Toledo Clinical Teaching	\$6,247,000	\$6,065,000	\$6,065,000	\$6,065,000	\$6,065,000	\$6,065,000	\$6,065,000	\$0	\$0	\$0	\$0
GRF	235539	Wright State University Clinical Teaching	\$4,535,000	\$4,447,000	\$4,447,000	\$4,447,000	\$4,447,000	\$4,447,000	\$4,447,000	\$0	\$0	\$0	\$0

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BOR Ohio Department of Higher Education

GRF	235540	Ohio University Clinical Teaching	\$2,934,000	\$2,849,000	\$2,849,000	\$2,849,000	\$2,849,000	\$2,849,000	\$2,849,000	\$0	\$0	\$0	\$0
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$3,018,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$0	\$0	\$0	\$0
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
GRF	235546	Central State Agricultural Research and Development	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$0	\$0	\$0	\$0
GRF	235548	Central State Cooperative Extension Services	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$0	\$0	\$0	\$0
GRF	235552	Capital Component	\$3,629,596	\$3,629,566	\$3,629,566	\$1,236,561	\$1,236,561	\$1,236,561	\$1,236,561	(\$2,393,005)	\$0	(\$2,393,005)	\$0
GRF	235555	Library Depositories	\$900,000	\$1,100,000	\$1,100,000	\$700,000	\$500,000	\$700,000	\$500,000	(\$400,000)	\$0	(\$600,000)	\$0
GRF	235556	Ohio Academic Resources Network	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$3,568,000	\$0	\$0	\$0	\$0
GRF	235558	Long-term Care Research	\$327,000	\$318,000	\$318,000	\$318,000	\$318,000	\$318,000	\$318,000	\$0	\$0	\$0	\$0
GRF	235563	Ohio College Opportunity Grant	\$197,300,000	\$220,600,000	\$207,400,000	\$220,600,000	\$207,400,000	\$220,600,000	\$207,400,000	\$0	\$0	\$0	\$0
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$5,304,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
GRF	235572	The Ohio State University Clinic Support	\$772,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0

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BOR Ohio Department of Higher Education													
GRF	235578	Federal Research Network	\$5,251,000	\$5,099,000	\$5,099,000	\$5,099,000	\$5,099,000	\$5,099,000	\$5,099,000	\$0	\$0	\$0	\$0
GRF	235585	Educator Preparation Programs	\$2,650,000	\$2,500,000	\$2,500,000	\$600,000	\$600,000	\$600,000	\$600,000	(\$1,900,000)	\$0	(\$1,900,000)	\$0
GRF	235591	Co-Op Internship Program	\$1,215,000	\$1,065,000	\$1,065,000	\$0	\$0	\$1,065,000	\$1,065,000	(\$1,065,000)	\$1,065,000	(\$1,065,000)	\$1,065,000
GRF	235595	Commercial Truck Driver Student Aid Program	\$2,550,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
GRF	235598	Rural University Program	\$424,000	\$412,000	\$412,000	\$0	\$0	\$0	\$0	(\$412,000)	\$0	(\$412,000)	\$0
GRF	235599	National Guard Scholarship Program	\$19,250,000	\$18,399,750	\$18,399,750	\$18,399,750	\$18,399,750	\$18,399,750	\$18,399,750	\$0	\$0	\$0	\$0
GRF	2355A1	FAFSA Support Teams	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
GRF	2355A3	Campus Community Grant Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	2355A4	Ohio Higher Education Public Policy Research Consortium	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$500,000	\$500,000	(\$1,000,000)	\$500,000	(\$1,000,000)	\$500,000
GRF	235909	Higher Education General Obligation Bond Debt Service	\$275,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$2,961,313,939	\$3,044,237,563	\$3,040,731,792	\$3,002,344,191	\$2,975,421,701	\$3,016,188,191	\$2,994,470,701	(\$41,893,372)	\$13,844,000	(\$65,310,091)	\$19,049,000
2200	235614	Program Approval and Reauthorization	\$882,000	\$769,126	\$789,679	\$769,126	\$789,679	\$769,126	\$789,679	\$0	\$0	\$0	\$0
4560	235603	Sales and Services	\$199,250	\$129,725	\$133,017	\$129,725	\$133,017	\$129,725	\$133,017	\$0	\$0	\$0	\$0

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BOR Ohio Department of Higher Education													
4E80	235602	Higher Educational Facility Commission Administration	\$67,600	\$69,839	\$73,807	\$69,839	\$73,807	\$69,839	\$73,807	\$0	\$0	\$0	\$0
5AH1	235688	Super RAPIDS	\$36,621,214	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0
5CJ1	2356A2	Strategic Square Footage Reduction	\$0	\$82,650,000	\$0	\$82,650,000	\$0	\$82,650,000	\$0	\$0	\$0	\$0	\$0
5D40	235675	Conference/Special Purposes	\$250,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0
5FRO	235650	State and Non-Federal Grants and Awards	\$3,152,150	\$1,405,944	\$1,412,670	\$1,405,944	\$1,412,670	\$1,405,944	\$1,412,670	\$0	\$0	\$0	\$0
5NH0	235517	Talent Ready Grant Program	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)	\$0
5P30	235663	Variable Savings Plan	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$8,522,034	\$0	\$0	\$0	\$0
5YD0	235494	Second Chance Grant Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5ZD0	235426	Rural Practice Incentive Program	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0
5ZY0	235592	Grow Your Own Teacher Program	\$686,539	\$7,000,000	\$7,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	(\$4,500,000)	\$0	(\$4,500,000)	\$0
6450	235664	Guaranteed Savings Plan	\$1,110,131	\$1,110,131	\$1,110,132	\$1,110,131	\$1,110,132	\$1,110,131	\$1,110,132	\$0	\$0	\$0	\$0
6820	235606	Nursing Loan Program	\$1,200,000	\$1,203,730	\$1,210,344	\$1,203,730	\$1,210,344	\$1,203,730	\$1,210,344	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$64,690,918	\$114,985,529	\$32,376,683	\$111,985,529	\$19,376,683	\$111,985,529	\$19,376,683	(\$3,000,000)	\$0	(\$13,000,000)	\$0
7014	235639	Research Incentive Third Frontier - Tax	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0
Bond Research and Development Fund Group Subtotal			\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0
3120	235611	Gear-up Grant	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$2,956,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
BOR Ohio Department of Higher Education													
3120	235612	Carl D. Perkins Grant/Plan Administration	\$1,350,000	\$1,371,939	\$1,388,525	\$1,371,939	\$1,388,525	\$1,371,939	\$1,388,525	\$0	\$0	\$0	\$0
3120	235641	Aspire - Federal	\$18,600,000	\$18,996,799	\$0	\$18,996,799	\$0	\$18,996,799	\$0	\$0	\$0	\$0	\$0
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
3BG0	235651	Gear Up Grant Scholarships	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0
3HQ0	2356A1	Science of Reading	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3N60	235658	John R. Justice Student Loan Repayment Program	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$30,934,000	\$26,852,738	\$7,872,525	\$26,852,738	\$7,872,525	\$26,852,738	\$7,872,525	\$0	\$0	\$0	\$0
Ohio Department of Higher Education Total			\$3,064,938,857	\$3,194,075,830	\$3,088,981,000	\$3,149,182,458	\$3,010,670,909	\$3,163,026,458	\$3,029,719,909	(\$44,893,372)	\$13,844,000	(\$78,310,091)	\$19,049,000
HEF Higher Educational Facility Commission													
4610	372601	Operating Expenses	\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$0	\$0	\$0	\$0
Higher Educational Facility Commission Total			\$18,000	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$15,513	\$0	\$0	\$0	\$0
SPA Ohio Commission on Hispanic/Latino Affairs													
GRF	148321	Operating Expenses	\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$466,248	\$483,670	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$490,000	\$466,248	\$483,670	\$466,248	\$483,670	\$466,248	\$483,670	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SPA Ohio Commission on Hispanic/Latino Affairs													
6010	148602	Special Initiatives	\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group			\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Subtotal													
Ohio Commission on Hispanic/Latino Affairs Total			\$615,000	\$516,248	\$533,670	\$516,248	\$533,670	\$516,248	\$533,670	\$0	\$0	\$0	\$0
OHS Ohio History Connection													
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$840,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$0	\$0	\$0	\$0
GRF	360401	Ohio Commission for the U.S. Semiquincentennial I	\$3,000,000	\$7,750,000	\$2,500,000	\$8,750,000	\$2,000,000	\$8,750,000	\$2,000,000	\$1,000,000	\$0	(\$500,000)	\$0
GRF	360402	UNESCO World Heritage Sites	\$0	\$3,260,020	\$2,602,020	\$2,000,000	\$2,500,000	\$2,000,000	\$2,500,000	(\$1,260,020)	\$0	(\$102,020)	\$0
GRF	360501	Education and Collections	\$5,882,000	\$6,139,320	\$6,147,040	\$6,139,320	\$6,147,040	\$6,139,320	\$6,147,040	\$0	\$0	\$0	\$0
GRF	360502	Site and Museum Operations	\$7,502,000	\$8,252,200	\$8,252,200	\$8,752,200	\$8,752,200	\$8,752,200	\$8,752,200	\$500,000	\$0	\$500,000	\$0
GRF	360504	Ohio Preservation Office	\$738,000	\$965,287	\$965,287	\$965,287	\$965,287	\$965,287	\$965,287	\$0	\$0	\$0	\$0
GRF	360505	National Afro-American Museum	\$811,000	\$811,000	\$811,000	\$811,000	\$811,000	\$811,000	\$811,000	\$0	\$0	\$0	\$0
GRF	360506	Hayes Presidential Center	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
GRF	360508	State Historical Grants	\$930,000	\$850,000	\$700,000	\$700,000	\$700,000	\$850,000	\$700,000	(\$150,000)	\$150,000	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
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OHS Ohio History Connection

GRF	360509	Outreach and Partnership	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General Revenue Fund Subtotal			\$20,604,000	\$29,887,827	\$23,837,547	\$29,977,807	\$23,735,527	\$30,127,807	\$23,735,527	\$89,980	\$150,000	(\$102,020)	\$0
5KLO	360602	Ohio History Tax Check-off	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
5PDO	360603	Ohio History License Plate	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	\$0	\$0	\$0
Ohio History Connection Total			\$20,764,000	\$30,047,827	\$23,997,547	\$30,137,807	\$23,895,527	\$30,287,807	\$23,895,527	\$89,980	\$150,000	(\$102,020)	\$0

HFA Ohio Housing Finance Agency

5AZO	997601	Housing Finance Agency Personal Services	\$17,433,489	\$18,900,000	\$19,600,000	\$19,760,000	\$20,485,000	\$19,760,000	\$20,485,000	\$860,000	\$0	\$885,000	\$0
Dedicated Purpose Fund Group Subtotal			\$17,433,489	\$18,900,000	\$19,600,000	\$19,760,000	\$20,485,000	\$19,760,000	\$20,485,000	\$860,000	\$0	\$885,000	\$0
Ohio Housing Finance Agency Total			\$17,433,489	\$18,900,000	\$19,600,000	\$19,760,000	\$20,485,000	\$19,760,000	\$20,485,000	\$860,000	\$0	\$885,000	\$0

IGO Office of the Inspector General

GRF	965321	Operating Expenses	\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$2,078,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$2,079,000	\$2,158,000	\$0	\$0	\$0	\$0
5FAO	965603	Deputy Inspector General for ODOT	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
IGO Office of the Inspector General													
5FT0	965604	Deputy Inspector General for BWC/OIC	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$0	\$0	\$0	\$0
Office of the Inspector General Total			\$2,903,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$2,904,000	\$2,983,000	\$0	\$0	\$0	\$0
INS Ohio Department of Insurance													
5540	820401	Examination	\$10,784,725	\$11,242,604	\$11,690,798	\$11,242,604	\$11,690,798	\$11,242,604	\$11,690,798	\$0	\$0	\$0	\$0
5540	820601	Operating Expenses - OSHIIP	\$389,000	\$400,670	\$414,002	\$400,670	\$414,002	\$400,670	\$414,002	\$0	\$0	\$0	\$0
5540	820606	Operating Expenses	\$35,363,978	\$36,479,179	\$37,595,513	\$36,479,179	\$37,595,513	\$36,479,179	\$37,595,513	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$46,537,703	\$48,122,453	\$49,700,313	\$48,122,453	\$49,700,313	\$48,122,453	\$49,700,313	\$0	\$0	\$0	\$0
3U50	820602	OSHIIP Operating Grant	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$0	\$0	\$0
Ohio Department of Insurance Total			\$49,587,703	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$51,172,453	\$52,750,313	\$0	\$0	\$0	\$0
JFS Ohio Department of Job And Family Services													
GRF	600410	TANF State Maintenance of Effort	\$149,268,000	\$147,169,083	\$147,169,083	\$147,169,083	\$147,169,083	\$147,169,083	\$147,169,083	\$0	\$0	\$0	\$0
GRF	600450	Program Operations	\$149,945,690	\$151,325,446	\$152,655,581	\$155,325,446	\$156,655,581	\$155,325,446	\$156,655,581	\$4,000,000	\$0	\$4,000,000	\$0
GRF	600502	Child Support - Local	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$26,400,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

JFS Ohio Department of Job And Family Services

GRF	600521	Family Assistance - Local	\$53,248,000	\$53,216,226	\$53,216,226	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	(\$3,216,226)	\$0	(\$3,216,226)	\$0
GRF	600533	Child, Family, and Community Protection Services	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$0	\$0	\$0	\$0
GRF	600534	Adult Protective Services	\$9,720,000	\$11,720,000	\$11,720,000	\$9,720,000	\$9,720,000	\$9,720,000	\$9,720,000	(\$2,000,000)	\$0	(\$2,000,000)	\$0
GRF	600551	Job and Family Services Program Support	\$750,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	(\$1,500,000)	\$0	(\$1,500,000)	\$0
GRF	655425	Medicaid Program Support	\$14,780,000	\$15,779,739	\$16,393,535	\$15,779,739	\$16,393,535	\$15,779,739	\$16,393,535	\$0	\$0	\$0	\$0
GRF	655522	Medicaid Program Support - Local	\$49,000,000	\$44,000,000	\$44,000,000	\$44,000,000	\$44,000,000	\$44,000,000	\$44,000,000	\$0	\$0	\$0	\$0
GRF	655523	Medicaid Program Support - Local Transportation	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$43,530,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$510,141,690	\$508,140,494	\$510,084,425	\$505,424,268	\$507,368,199	\$505,424,268	\$507,368,199	(\$2,716,226)	\$0	(\$2,716,226)	\$0
4A80	600658	Public Assistance Activities	\$19,900,000	\$21,400,000	\$21,400,000	\$21,400,000	\$21,400,000	\$21,400,000	\$21,400,000	\$0	\$0	\$0	\$0
4A90	600607	Unemployment Compensation Administration Fund	\$11,400,000	\$45,180,000	\$36,670,000	\$45,180,000	\$36,670,000	\$45,180,000	\$36,670,000	\$0	\$0	\$0	\$0
5AJ1	6006A8	Foodbanks	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CI1	6006B6	Utility Community Assistance	\$0	\$0	\$686,947	\$0	\$686,947	\$0	\$686,947	\$0	\$0	\$0	\$0
5DM0	600633	Audit Settlements and Contingency	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
5DM0	6006A9	Benefit Bridge	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5DM0	6006B1	Employment Incentive Program	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
JFS Ohio Department of Job And Family Services													
5ES0	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
5M40	6006B2	Low Income Energy Assistance	\$0	\$0	\$176,222,102	\$0	\$0	\$0	\$176,222,102	\$0	\$0	(\$176,222,102)	\$176,222,102
5RX0	600699	Workforce Development Projects	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	(\$1,500,000)	\$0	(\$1,500,000)	\$0
5RY0	600698	Human Services Project	\$15,000,000	\$15,000,000	\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0
Dedicated Purpose Fund Group Subtotal			\$58,550,000	\$84,580,000	\$252,979,049	\$77,080,000	\$69,256,947	\$77,080,000	\$245,479,049	(\$7,500,000)	\$0	(\$183,722,102)	\$176,222,102
5HLO	600602	State and County Shared Services	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
5WU0	6006C2	Ohio Benefits	\$0	\$0	\$169,005,914	\$0	\$169,005,914	\$0	\$169,005,914	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$2,000,000	\$2,000,000	\$171,005,914	\$2,000,000	\$171,005,914	\$2,000,000	\$171,005,914	\$0	\$0	\$0	\$0
1920	600646	Child Support Intercept - Federal	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$0	\$0	\$0	\$0
5830	600642	Child Support Intercept - State	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0
5B60	600601	Food Assistance Intercept	\$4,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$117,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$122,000,000	\$0	\$0	\$0	\$0
R012	600643	Refunds and Audit Settlements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
3310	600615	Veterans Programs	\$11,893,147	\$9,729,693	\$10,046,576	\$9,729,693	\$10,046,576	\$9,729,693	\$10,046,576	\$0	\$0	\$0	\$0
3310	600624	Employment Services	\$30,882,752	\$33,757,412	\$33,361,820	\$33,757,412	\$33,361,820	\$33,757,412	\$33,361,820	\$0	\$0	\$0	\$0
3310	600686	Workforce Programs	\$3,980,332	\$3,726,601	\$3,831,863	\$3,726,601	\$3,831,863	\$3,726,601	\$3,831,863	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
JFS Ohio Department of Job And Family Services													
3840	600610	Food Assistance Programs	\$366,482,931	\$353,577,548	\$355,477,007	\$353,577,548	\$355,477,007	\$353,577,548	\$355,477,007	\$0	\$0	\$0	\$0
3850	600614	Refugee Services	\$42,308,605	\$43,221,914	\$47,817,949	\$43,221,914	\$47,817,949	\$43,221,914	\$47,817,949	\$0	\$0	\$0	\$0
3950	600616	Federal Discretionary Grants	\$4,336,514	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0
3960	600620	Social Services Block Grant	\$38,280,049	\$38,100,747	\$38,339,506	\$38,100,747	\$38,339,506	\$38,100,747	\$38,339,506	\$0	\$0	\$0	\$0
3970	600626	Child Support - Federal	\$205,192,248	\$206,615,245	\$206,484,306	\$206,615,245	\$206,484,306	\$206,615,245	\$206,484,306	\$0	\$0	\$0	\$0
3F01	655624	Medicaid Program Support - Federal	\$218,710,397	\$221,532,699	\$222,146,496	\$221,532,699	\$222,146,496	\$221,532,699	\$222,146,496	\$0	\$0	\$0	\$0
3FI0	6006B4	Home Weatherization Program	\$0	\$0	\$45,000,000	\$0	\$45,000,000	\$0	\$45,000,000	\$0	\$0	\$0	\$0
3H70	600661	Childcare ARPA Supplement	\$109,703,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3K90	6006B3	Home Energy Assistance Block Grant	\$0	\$0	\$180,000,000	\$0	\$180,000,000	\$0	\$180,000,000	\$0	\$0	\$0	\$0
3K90	6006B7	HEAP Weatherization	\$0	\$0	\$44,000,000	\$0	\$44,000,000	\$0	\$44,000,000	\$0	\$0	\$0	\$0
3L00	6006B8	Community Services Block Grant	\$0	\$0	\$32,000,000	\$0	\$32,000,000	\$0	\$32,000,000	\$0	\$0	\$0	\$0
3S50	600622	Child Support Projects	\$534,050	\$539,000	\$539,000	\$539,000	\$539,000	\$539,000	\$539,000	\$0	\$0	\$0	\$0
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$165,578,756	\$165,467,651	\$172,078,185	\$165,467,651	\$172,078,185	\$165,467,651	\$172,078,185	\$0	\$0	\$0	\$0
3V40	600632	Trade Programs	\$29,727,681	\$3,001,000	\$3,001,000	\$3,001,000	\$3,001,000	\$3,001,000	\$3,001,000	\$0	\$0	\$0	\$0
3V40	600678	Federal Unemployment Programs	\$142,384,431	\$122,666,388	\$125,686,620	\$122,666,388	\$125,686,620	\$122,666,388	\$125,686,620	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
JFS Ohio Department of Job And Family Services													
3V40	600679	Unemployment Compensation Review Commission - Federal	\$6,948,482	\$6,068,609	\$6,249,573	\$6,068,609	\$6,249,573	\$6,068,609	\$6,249,573	\$0	\$0	\$0	\$0
3V60	600689	TANF Block Grant	\$692,897,735	\$561,481,981	\$561,481,981	\$561,481,981	\$561,481,981	\$561,481,981	\$561,481,981	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$2,069,841,948	\$1,773,986,488	\$2,092,041,882	\$1,773,986,488	\$2,092,041,882	\$1,773,986,488	\$2,092,041,882	\$0	\$0	\$0	\$0
Ohio Department of Job And Family Services Total			\$2,758,033,638	\$2,491,206,982	\$3,148,611,270	\$2,480,990,756	\$2,962,172,942	\$2,480,990,756	\$3,138,395,044	(\$10,216,226)	\$0	(\$186,438,328)	\$176,222,102
JCR Joint Committee on Agency Rule Review													
GRF	029321	Operating Expenses	\$670,000	\$620,000	\$620,000	\$570,000	\$570,000	\$570,000	\$570,000	(\$50,000)	\$0	(\$50,000)	\$0
General Revenue Fund Subtotal			\$670,000	\$620,000	\$620,000	\$570,000	\$570,000	\$570,000	\$570,000	(\$50,000)	\$0	(\$50,000)	\$0
Joint Committee on Agency Rule Review Total			\$670,000	\$620,000	\$620,000	\$570,000	\$570,000	\$570,000	\$570,000	(\$50,000)	\$0	(\$50,000)	\$0
JMO Joint Medicaid Oversight Committee													
GRF	048321	Operating Expenses	\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$133,000	\$0	\$0	(\$397,532)	\$0	(\$654,606)
General Revenue Fund Subtotal			\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$133,000	\$0	\$0	(\$397,532)	\$0	(\$654,606)
Joint Medicaid Oversight Committee Total			\$591,000	\$530,532	\$654,606	\$530,532	\$654,606	\$133,000	\$0	\$0	(\$397,532)	\$0	(\$654,606)
JSC Judiciary/Supreme Court													
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$207,543,000	\$213,543,246	\$220,494,519	\$218,911,023	\$230,757,735	\$218,911,023	\$230,757,735	\$5,367,777	\$0	\$10,263,216	\$0
GRF	005401	State Criminal Sentencing Commission	\$2,481,000	\$1,506,142	\$1,601,731	\$1,506,142	\$1,601,731	\$1,506,142	\$1,601,731	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
JSC Judiciary/Supreme Court													
GRF	005406	Law-Related Education	\$375,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
GRF	005409	Ohio Courts Technology Initiative	\$3,843,000	\$4,505,000	\$4,505,000	\$1,155,000	\$1,155,000	\$0	\$0	(\$3,350,000)	(\$1,155,000)	(\$3,350,000)	(\$1,155,000)
General Revenue Fund Subtotal			\$214,242,000	\$219,804,388	\$226,851,250	\$221,822,165	\$233,764,466	\$220,667,165	\$232,609,466	\$2,017,777	(\$1,155,000)	\$6,913,216	(\$1,155,000)
4C80	005605	Attorney Services	\$10,856,149	\$10,718,083	\$10,721,022	\$10,718,083	\$10,721,022	\$10,718,083	\$10,721,022	\$0	\$0	\$0	\$0
5HT0	005617	Court Interpreter Certification	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$0	\$0	\$0	\$0
5SP0	005626	Civil Justice Grant Program	\$500,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$0
5T80	005609	Grants and Awards	\$90,760	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
6720	005601	Continuing Judicial Education	\$45,000	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$11,500,909	\$11,190,583	\$11,193,522	\$11,190,583	\$11,193,522	\$11,190,583	\$11,193,522	\$0	\$0	\$0	\$0
5JY0	005620	County Law Library Resources Boards	\$308,500	\$313,800	\$318,500	\$313,800	\$318,500	\$313,800	\$318,500	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$308,500	\$313,800	\$318,500	\$313,800	\$318,500	\$313,800	\$318,500	\$0	\$0	\$0	\$0
3J00	005603	Federal Grants	\$1,810,355	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,810,355	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$1,810,907	\$1,157,600	\$0	\$0	\$0	\$0
Judiciary/Supreme Court Total			\$227,861,764	\$233,119,678	\$239,520,872	\$235,137,455	\$246,434,088	\$233,982,455	\$245,279,088	\$2,017,777	(\$1,155,000)	\$6,913,216	(\$1,155,000)
LEC Lake Erie Commission													
4C00	780601	Lake Erie Protection	\$1,416,000	\$900,000	\$940,000	\$900,000	\$940,000	\$900,000	\$940,000	\$0	\$0	\$0	\$0
6H20	780604	H2Ohio	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,548,000	\$1,032,000	\$1,072,000	\$1,032,000	\$1,072,000	\$1,032,000	\$1,072,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
LEC Lake Erie Commission													
3EPO	780603	LEC Federal Grants	\$625,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$625,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$1,140,000	\$0	\$0	\$0	\$0
Lake Erie Commission Total			\$2,173,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$2,172,000	\$2,212,000	\$0	\$0	\$0	\$0
JLE Joint Legislative Ethics Committee													
GRF	028321	Legislative Ethics Committee	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	\$0	\$0	\$0	\$0
4G70	028601	Joint Legislative Ethics Committee	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
5HNO	028602	Investigations and Financial Disclosure	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	\$0	\$0	\$0
Joint Legislative Ethics Committee Total			\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$873,000	\$0	\$0	\$0	\$0
LSC Legislative Service Commission													
GRF	035321	Operating Expenses	\$26,862,000	\$24,800,000	\$24,800,000	\$24,800,000	\$24,800,000	\$24,800,000	\$24,800,000	\$0	\$0	\$0	\$0
GRF	035402	Legislative Fellows	\$1,150,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
GRF	035405	Correctional Institution Inspection Committee	\$597,864	\$497,000	\$522,000	\$497,000	\$522,000	\$125,000	\$0	\$0	(\$372,000)	\$0	(\$522,000)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
LSC Legislative Service Commission													
GRF	035407	Legislative Task Force on Redistricting	\$4,854,121	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
GRF	035409	National Associations	\$600,000	\$712,000	\$712,000	\$712,000	\$712,000	\$712,000	\$712,000	\$0	\$0	\$0	\$0
GRF	035410	Legislative Information Systems	\$18,989,483	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
GRF	035501	Litigation	\$4,979,370	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$58,032,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$42,937,000	\$42,712,000	\$0	(\$372,000)	\$0	(\$522,000)
4100	035601	Sale of Publications	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative Service Commission Total			\$58,042,838	\$43,309,000	\$43,234,000	\$43,309,000	\$43,234,000	\$42,937,000	\$42,712,000	\$0	(\$372,000)	\$0	(\$522,000)
LIB State Library Board													
GRF	350321	Operating Expenses	\$4,527,000	\$4,772,036	\$4,858,474	\$0	\$0	\$0	\$0	(\$4,772,036)	\$0	(\$4,858,474)	\$0
GRF	350401	Ohioana Library Association	\$314,000	\$310,516	\$310,516	\$0	\$0	\$0	\$0	(\$310,516)	\$0	(\$310,516)	\$0
GRF	350502	Regional Library Systems	\$494,000	\$494,000	\$494,000	\$0	\$0	\$0	\$0	(\$494,000)	\$0	(\$494,000)	\$0
GRF	350512	Library for the Blind	\$0	\$1,274,194	\$1,274,194	\$0	\$0	\$0	\$0	(\$1,274,194)	\$0	(\$1,274,194)	\$0
General Revenue Fund Subtotal			\$5,335,000	\$6,850,746	\$6,937,184	\$0	\$0	\$0	\$0	(\$6,850,746)	\$0	(\$6,937,184)	\$0
4590	350603	Services for Libraries	\$6,818,338	\$6,748,455	\$6,783,244	\$6,748,455	\$6,783,244	\$6,748,455	\$6,783,244	\$0	\$0	\$0	\$0
4S40	350604	Ohio Public Library Information Network	\$6,009,243	\$5,567,715	\$5,587,432	\$5,567,715	\$5,587,432	\$5,567,715	\$5,587,432	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
LIB State Library Board													
5CW1	350608	Ohioana Library Association	\$0	\$0	\$0	\$310,516	\$310,516	\$310,516	\$310,516	\$310,516	\$0	\$310,516	\$0
5CX1	350609	Regional Library Systems	\$0	\$0	\$0	\$494,000	\$494,000	\$494,000	\$494,000	\$494,000	\$0	\$494,000	\$0
5CZ1	350607	Operating Expenses	\$0	\$0	\$0	\$4,527,036	\$4,527,474	\$4,527,036	\$4,527,474	\$4,527,036	\$0	\$4,527,474	\$0
5GB0	350605	Library for the Blind	\$1,274,194	\$0	\$0	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	\$1,274,194	\$0
Dedicated Purpose Fund Group Subtotal			\$14,101,775	\$12,316,170	\$12,370,676	\$18,921,916	\$18,976,860	\$18,921,916	\$18,976,860	\$6,605,746	\$0	\$6,606,184	\$0
1390	350602	Services for State Agencies	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$0	\$0	\$0	\$0
3130	350601	LSTA Federal	\$5,432,653	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$5,432,653	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$5,554,767	\$5,609,015	\$0	\$0	\$0	\$0
State Library Board Total			\$24,877,428	\$24,729,683	\$24,924,875	\$24,484,683	\$24,593,875	\$24,484,683	\$24,593,875	(\$245,000)	\$0	(\$331,000)	\$0
LCO Liquor Control Commission													
5LP0	970601	Commission Operating Expenses	\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	\$0	\$0	\$0
Liquor Control Commission Total			\$1,225,800	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$1,177,114	\$1,241,735	\$0	\$0	\$0	\$0
LOT Lottery Commission													
7044	950321	Operating Expenses	\$64,686,040	\$73,138,202	\$75,729,884	\$70,000,000	\$71,000,000	\$70,000,000	\$71,000,000	(\$3,138,202)	\$0	(\$4,729,884)	\$0
7044	950402	Advertising Contracts	\$29,955,000	\$30,811,375	\$30,811,375	\$30,811,375	\$30,811,375	\$30,811,375	\$30,811,375	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
LOT Lottery Commission													
7044	950403	Gaming Contracts	\$120,685,198	\$123,355,327	\$128,639,066	\$123,355,327	\$128,639,066	\$123,355,327	\$128,639,066	\$0	\$0	\$0	\$0
7044	950601	Direct Prize Payments	\$182,106,000	\$183,030,000	\$183,282,000	\$183,030,000	\$183,282,000	\$183,030,000	\$183,282,000	\$0	\$0	\$0	\$0
7044	950605	Responsible Gambling	\$4,850,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
8710	950602	Annuity Prizes	\$40,946,000	\$35,637,000	\$34,737,000	\$35,637,000	\$34,737,000	\$35,637,000	\$34,737,000	\$0	\$0	\$0	\$0
State Lottery Fund Group Subtotal			\$443,228,238	\$450,971,904	\$458,199,325	\$447,833,702	\$453,469,441	\$447,833,702	\$453,469,441	(\$3,138,202)	\$0	(\$4,729,884)	\$0
Lottery Commission Total			\$443,228,238	\$450,971,904	\$458,199,325	\$447,833,702	\$453,469,441	\$447,833,702	\$453,469,441	(\$3,138,202)	\$0	(\$4,729,884)	\$0
MCD Ohio Department of Medicaid													
GRF	651425	Medicaid Program Support - State	\$176,027,762	\$169,515,456	\$170,222,590	\$164,527,244	\$158,222,590	\$164,527,244	\$158,222,590	(\$4,988,212)	\$0	(\$12,000,000)	\$0
GRF	651525	Medicaid Health Care Services	\$19,889,967,000	\$20,211,530,933	\$21,720,893,421	\$19,965,971,019	\$20,803,854,551	\$20,192,404,766	\$21,200,705,831	(\$245,559,914)	\$226,433,747	(\$917,038,870)	\$396,851,280
		651525 - State	\$5,693,717,816	\$5,617,145,790	\$5,985,478,373	\$5,548,774,202	\$5,727,316,637	\$5,613,156,377	\$5,839,046,648	(\$68,371,588)	\$64,382,175	(\$258,161,736)	\$111,730,011
		651525 - Federal	\$14,196,249,184	\$14,594,385,143	\$15,735,415,048	\$14,417,196,817	\$15,076,537,914	\$14,579,248,389	\$15,361,659,183	(\$177,188,326)	\$162,051,572	(\$658,877,134)	\$285,121,269
GRF	651526	Medicare Part D	\$724,638,000	\$745,500,073	\$829,099,684	\$745,500,073	\$829,099,684	\$696,563,080	\$760,700,223	\$0	(\$48,936,993)	\$0	(\$68,399,461)
General Revenue Fund Subtotal			\$20,790,632,762	\$21,126,546,462	\$22,720,215,695	\$20,875,998,336	\$21,791,176,825	\$21,053,495,090	\$22,119,628,644	(\$250,548,126)	\$177,496,754	(\$929,038,870)	\$328,451,819
	GRF - State		\$6,594,383,578	\$6,532,161,319	\$6,984,800,647	\$6,458,801,519	\$6,714,638,911	\$6,474,246,701	\$6,757,969,461	(\$73,359,800)	\$15,445,182	(\$270,161,736)	\$43,330,550
	GRF - Federal		\$14,196,249,184	\$14,594,385,143	\$15,735,415,048	\$14,417,196,817	\$15,076,537,914	\$14,579,248,389	\$15,361,659,183	(\$177,188,326)	\$162,051,572	(\$658,877,134)	\$285,121,269
4E30	651605	Resident Protection Fund	\$5,026,600	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0
5AN0	651686	State Directed Payment Program	\$86,650,700	\$249,410,621	\$265,212,717	\$233,410,621	\$233,212,717	\$50,000,000	\$50,000,000	(\$16,000,000)	(\$183,410,621)	(\$32,000,000)	(\$183,212,717)
5DLO	651639	Medicaid Services - Recoveries	\$1,170,317,800	\$928,907,575	\$808,467,290	\$938,907,575	\$896,537,969	\$938,907,575	\$896,537,969	\$10,000,000	\$0	\$88,070,679	\$0
5DLO	651685	Medicaid Recoveries - Program Support	\$85,500,400	\$89,560,719	\$91,388,371	\$89,560,719	\$91,388,371	\$89,560,719	\$91,388,371	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MCD Ohio Department of Medicaid													
5DL0	651690	Multi-system Youth Custody Relinquishment	\$27,562,500	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
5FX0	651638	Medicaid Services - Payment Withholding	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$1,723,365,065	\$2,632,211,017	\$3,030,014,270	\$2,632,211,017	\$3,030,014,270	\$2,632,211,017	\$3,030,014,270	\$0	\$0	\$0	\$0
5HC8	651698	MCD Home and Community Based Services	\$102,869,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5R20	651608	Medicaid Services - Long Term	\$415,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$451,000,000	\$0	\$0	\$0	\$0
5TN0	651684	Medicaid Services - HIC Fee	\$1,138,441,200	\$879,876,850	\$869,039,656	\$879,876,850	\$869,039,656	\$879,876,850	\$869,039,656	\$0	\$0	\$0	\$0
5XY0	651694	Improvements for Priority Populations	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6510	651649	Medicaid Services - Hospital Care Assurance Program	\$351,707,750	\$320,543,800	\$168,455,600	\$320,543,800	\$168,455,600	\$320,543,800	\$168,455,600	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$5,128,941,480	\$5,590,510,582	\$5,722,577,904	\$5,584,510,582	\$5,778,648,583	\$5,401,099,961	\$5,595,435,866	(\$6,000,000)	(\$183,410,621)	\$56,070,679	(\$183,212,717)
R055	651644	Refunds and Reconciliation	\$10,000,000	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$10,000,000	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$14,001,665	\$0	\$0	\$0	\$0
3ER0	651603	Medicaid and Health Transformation Technology	\$795,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3F00	651623	Medicaid Services - Federal	\$11,524,044,212	\$13,064,216,674	\$13,736,156,942	\$13,049,087,897	\$13,875,349,283	\$12,572,748,083	\$13,394,507,208	(\$15,128,777)	(\$476,339,814)	\$139,192,341	(\$480,842,075)

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MCD Ohio Department of Medicaid													
3F00	651624	Medicaid Program Support - Federal	\$496,333,586	\$504,962,706	\$507,333,992	\$499,974,494	\$495,333,992	\$499,974,494	\$495,333,992	(\$4,988,212)	\$0	(\$12,000,000)	\$0
3FA0	651680	Health Care Grants - Federal	\$3,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0
3G50	651655	Medicaid Interagency Pass Through	\$258,149,000	\$264,653,075	\$264,644,638	\$264,653,075	\$264,644,638	\$264,653,075	\$264,644,638	\$0	\$0	\$0	\$0
3HC8	651699	MCD Home and Community Based Services - Federal	\$138,370,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$12,420,692,494	\$13,840,832,455	\$14,515,135,572	\$13,820,715,466	\$14,642,327,913	\$13,344,375,652	\$14,161,485,838	(\$20,116,989)	(\$476,339,814)	\$127,192,341	(\$480,842,075)
Ohio Department of Medicaid Total			\$38,350,266,736	\$40,571,891,164	\$42,971,930,836	\$40,295,226,049	\$42,226,154,986	\$39,812,972,368	\$41,890,552,013	(\$276,665,115)	(\$482,253,681)	(\$745,775,850)	(\$335,602,973)
MED State Medical Board of Ohio													
5C60	883609	Operating Expenses	\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	\$0	\$0	\$0
State Medical Board of Ohio Total			\$14,315,005	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$14,315,005	\$14,891,225	\$0	\$0	\$0	\$0
MIH Ohio Commission on Minority Health													
GRF	149321	Operating Expenses	\$839,000	\$844,088	\$855,455	\$844,088	\$855,455	\$844,088	\$855,455	\$0	\$0	\$0	\$0
GRF	149501	Demonstration Grants	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$1,352,000	\$0	\$0	\$0	\$0
GRF	149502	Lupus Program	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$0	\$0	\$0	\$0
GRF	149503	Infant Mortality Health Grants	\$4,979,000	\$4,970,489	\$4,974,489	\$4,970,489	\$4,974,489	\$4,970,489	\$4,974,489	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$7,288,000	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$7,284,577	\$7,299,944	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
MIH Ohio Commission on Minority Health													
4C20	149601	Minority Health Conference	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0
3J90	149405	Healthier Communities	\$1,163,599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$1,163,599	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Ohio Commission on Minority Health Total			\$8,486,599	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$8,319,577	\$8,334,944	\$0	\$0	\$0	\$0
DNR Ohio Department of Natural Resources													
GRF	725401	Division of Wildlife - Operating Subsidy	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$77,950,000	\$57,500,000	\$76,500,000	\$57,500,000	\$76,500,000	\$57,500,000	\$76,500,000	\$0	\$0	\$0	\$0
GRF	725456	Canal Lands	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$0	\$0	\$0	\$0
GRF	725459	Buckeye State Tree Nursery	\$1,715,347	\$1,134,650	\$1,134,650	\$1,134,650	\$1,134,650	\$1,134,650	\$1,134,650	\$0	\$0	\$0	\$0
GRF	725460	LWCF Recreation Lands	\$250,000	\$262,646	\$266,995	\$262,646	\$266,995	\$262,646	\$266,995	\$0	\$0	\$0	\$0
GRF	725505	Healthy Lake Erie Program	\$911,000	\$931,976	\$939,077	\$450,000	\$0	\$450,000	\$0	(\$481,976)	\$0	(\$939,077)	\$0
GRF	725507	Coal and Mine Safety Programs	\$3,050,000	\$3,222,147	\$3,297,340	\$3,222,147	\$3,297,340	\$3,222,147	\$3,297,340	\$0	\$0	\$0	\$0
GRF	725520	Special Projects	\$1,624,736	\$350,000	\$350,000	\$0	\$0	\$350,000	\$350,000	(\$350,000)	\$350,000	(\$350,000)	\$350,000
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$16,800,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DNR Ohio Department of Natural Resources													
GRF	727321	Division of Forestry	\$9,562,000	\$10,216,231	\$10,437,678	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	(\$216,231)	\$0	(\$437,678)	\$0
GRF	729321	Office of Information Technology	\$525,000	\$576,055	\$593,337	\$526,055	\$526,337	\$526,055	\$526,337	(\$50,000)	\$0	(\$67,000)	\$0
GRF	730321	Parks and Recreation	\$55,000,000	\$55,150,000	\$55,150,000	\$27,500,000	\$47,500,000	\$27,650,000	\$47,650,000	(\$27,650,000)	\$150,000	(\$7,650,000)	\$150,000
GRF	736321	Division of Engineering	\$2,400,000	\$2,531,760	\$2,576,358	\$2,431,760	\$2,476,358	\$2,431,760	\$2,476,358	(\$100,000)	\$0	(\$100,000)	\$0
GRF	737321	Division of Water Resources	\$1,925,000	\$2,752,230	\$2,803,759	\$2,402,230	\$2,403,759	\$2,402,230	\$2,403,759	(\$350,000)	\$0	(\$400,000)	\$0
GRF	738321	Office of Real Estate and Land Management	\$1,100,000	\$1,038,539	\$1,060,089	\$1,038,539	\$1,060,089	\$1,038,539	\$1,060,089	\$0	\$0	\$0	\$0
GRF	741321	Division of Natural Areas and Preserves	\$4,737,000	\$5,104,211	\$5,205,199	\$5,104,211	\$5,205,199	\$5,104,211	\$5,205,199	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$179,368,083	\$156,888,445	\$176,432,482	\$127,690,238	\$166,488,727	\$128,190,238	\$166,988,727	(\$29,198,207)	\$500,000	(\$9,943,755)	\$500,000
2270	725406	Parks Projects Personnel	\$4,803,589	\$4,831,529	\$4,976,475	\$4,831,529	\$4,976,475	\$4,831,529	\$4,976,475	\$0	\$0	\$0	\$0
4300	725671	Canal Lands	\$705,298	\$479,012	\$479,012	\$479,012	\$479,012	\$479,012	\$479,012	\$0	\$0	\$0	\$0
4S90	725622	NatureWorks Personnel	\$304,121	\$317,806	\$327,341	\$317,806	\$327,341	\$317,806	\$327,341	\$0	\$0	\$0	\$0
4U60	725668	Scenic Rivers Protection	\$100,000	\$58,860	\$58,860	\$58,860	\$58,860	\$58,860	\$58,860	\$0	\$0	\$0	\$0
5090	725602	State Forest	\$10,008,687	\$10,852,951	\$11,010,594	\$10,852,951	\$11,010,594	\$10,852,951	\$11,010,594	\$0	\$0	\$0	\$0
5110	725646	Ohio Geological Mapping	\$6,650,000	\$6,123,647	\$6,323,883	\$6,123,647	\$6,323,883	\$6,123,647	\$6,323,883	\$0	\$0	\$0	\$0
5110	725679	Geographic Information System Centralized Services	\$288,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	725605	State Parks Operations	\$42,914,895	\$43,122,931	\$43,358,465	\$43,122,931	\$43,358,465	\$43,122,931	\$43,358,465	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail							H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DNR Ohio Department of Natural Resources													
5140	725606	Lake Erie Shoreline	\$1,858,936	\$1,694,771	\$1,732,863	\$1,694,771	\$1,732,863	\$1,694,771	\$1,732,863	\$0	\$0	\$0	\$0
5160	725620	Water Management	\$4,681,770	\$3,256,522	\$3,562,000	\$3,256,522	\$3,562,000	\$3,256,522	\$3,562,000	\$0	\$0	\$0	\$0
5180	725643	Oil and Gas Regulation and Safety	\$37,856,659	\$31,230,432	\$31,784,411	\$31,230,432	\$31,784,411	\$31,230,432	\$31,784,411	\$0	\$0	\$0	\$0
5180	725677	Oil and Gas Well Plugging	\$46,048,391	\$47,734,902	\$48,022,027	\$47,734,902	\$48,022,027	\$47,734,902	\$48,022,027	\$0	\$0	\$0	\$0
5210	725627	Off-Road Vehicle Trails	\$478,400	\$1,781,723	\$286,068	\$1,781,723	\$286,068	\$1,781,723	\$286,068	\$0	\$0	\$0	\$0
5220	725656	Natural Areas and Preserves	\$1,108,700	\$585,191	\$600,500	\$585,191	\$600,500	\$585,191	\$600,500	\$0	\$0	\$0	\$0
5290	725639	Mining Regulation and Safety	\$5,300,000	\$4,004,552	\$4,090,096	\$4,004,552	\$4,090,096	\$4,004,552	\$4,090,096	\$0	\$0	\$0	\$0
5310	725648	Reclamation Forfeiture	\$200,000	\$195,573	\$195,579	\$195,573	\$195,579	\$195,573	\$195,579	\$0	\$0	\$0	\$0
5BJ1	7256A6	Parks and Recreation	\$20,000,000	\$0	\$0	\$27,500,000	\$7,500,000	\$27,500,000	\$7,500,000	\$27,500,000	\$0	\$7,500,000	\$0
5BJ1	7256A7	Wildlife Area Land Royalties	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
5ELO	725612	Wildlife Law Enforcement	\$12,000	\$11,826	\$11,826	\$11,826	\$11,826	\$11,826	\$11,826	\$0	\$0	\$0	\$0
5HK0	725625	Ohio Nature Preserves	\$100,000	\$9,239	\$9,239	\$9,239	\$9,239	\$9,239	\$9,239	\$0	\$0	\$0	\$0
5LDO	725458	Oil and Gas Leasing Commission	\$6,600	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
5P20	725634	Wildlife Boater Angler Administration	\$7,845,708	\$5,968,330	\$5,968,330	\$5,968,330	\$5,968,330	\$5,968,330	\$5,968,330	\$0	\$0	\$0	\$0
5TD0	725514	Park Maintenance	\$1,653,000	\$1,540,331	\$1,540,331	\$1,540,331	\$1,540,331	\$1,540,331	\$1,540,331	\$0	\$0	\$0	\$0
6150	725661	Dam Safety	\$5,024,778	\$5,673,950	\$6,473,950	\$5,673,950	\$6,473,950	\$5,673,950	\$6,473,950	\$0	\$0	\$0	\$0
6970	725670	Submerged Lands	\$1,053,020	\$667,210	\$679,080	\$667,210	\$679,080	\$667,210	\$679,080	\$0	\$0	\$0	\$0

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Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DNR Ohio Department of Natural Resources													
6H20	725681	H2Ohio	\$46,622,268	\$26,200,000	\$26,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	(\$5,000,000)	\$0	(\$5,000,000)	\$0
7015	740401	Division of Wildlife Conservation	\$81,288,161	\$84,946,128	\$87,919,242	\$84,946,128	\$87,919,242	\$84,946,128	\$87,919,242	\$0	\$0	\$0	\$0
7086	725414	Waterways Improvement	\$6,170,948	\$7,454,184	\$7,380,807	\$5,782,184	\$5,880,807	\$5,782,184	\$5,880,807	(\$1,672,000)	\$0	(\$1,500,000)	\$0
7086	739401	Watercraft Operations	\$32,225,077	\$28,432,898	\$28,922,532	\$28,432,898	\$28,922,532	\$28,432,898	\$28,922,532	\$0	\$0	\$0	\$0
8150	725636	Cooperative Management Projects	\$679,250	\$625,271	\$625,271	\$625,271	\$625,271	\$625,271	\$625,271	\$0	\$0	\$0	\$0
8160	725649	Wetlands Habitat	\$966,885	\$659,691	\$659,691	\$659,691	\$659,691	\$659,691	\$659,691	\$0	\$0	\$0	\$0
8170	725655	Wildlife Conservation Checkoff	\$2,750,000	\$1,923,060	\$1,923,060	\$1,923,060	\$1,923,060	\$1,923,060	\$1,923,060	\$0	\$0	\$0	\$0
8180	725629	Cooperative Fisheries Research	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
8190	725685	Ohio River Management	\$150,000	\$43,786	\$43,786	\$43,786	\$43,786	\$43,786	\$43,786	\$0	\$0	\$0	\$0
8180	725688	Wildlife Habitats	\$2,000,000	\$1,359,102	\$1,359,102	\$1,359,102	\$1,359,102	\$1,359,102	\$1,359,102	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$373,355,716	\$326,295,408	\$328,034,421	\$347,123,408	\$329,034,421	\$347,123,408	\$329,034,421	\$20,828,000	\$0	\$1,000,000	\$0
1550	725601	Departmental Projects	\$8,142,451	\$1,566,470	\$1,586,980	\$1,566,470	\$1,586,980	\$1,566,470	\$1,586,980	\$0	\$0	\$0	\$0
1570	725651	Program Support	\$25,665,438	\$26,713,040	\$27,292,005	\$26,713,040	\$27,292,005	\$26,713,040	\$27,292,005	\$0	\$0	\$0	\$0
5100	725631	Maintenance - State-owned Residences	\$189,611	\$43,713	\$43,713	\$43,713	\$43,713	\$43,713	\$43,713	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$33,997,500	\$28,323,223	\$28,922,698	\$28,323,223	\$28,922,698	\$28,323,223	\$28,922,698	\$0	\$0	\$0	\$0
7061	725405	Clean Ohio Trail Operating	\$291,796	\$267,307	\$273,030	\$267,307	\$273,030	\$267,307	\$273,030	\$0	\$0	\$0	\$0
Capital Projects Fund Group Subtotal			\$291,796	\$267,307	\$273,030	\$267,307	\$273,030	\$267,307	\$273,030	\$0	\$0	\$0	\$0

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DNR Ohio Department of Natural Resources													
4M80	725675	FOP Contract	\$20,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$12,000,000	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$12,020,219	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$11,950,641	\$0	\$0	\$0	\$0
R017	725659	Performance Cash Bond Refunds	\$457,000	\$450,999	\$450,999	\$450,999	\$450,999	\$450,999	\$450,999	\$0	\$0	\$0	\$0
R043	725624	Forestry	\$2,400,000	\$2,104,919	\$2,104,919	\$2,104,919	\$2,104,919	\$2,104,919	\$2,104,919	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$2,857,000	\$2,555,918	\$2,555,918	\$2,555,918	\$2,555,918	\$2,555,918	\$2,555,918	\$0	\$0	\$0	\$0
3320	725669	Federal Mine Safety Grant	\$335,000	\$306,979	\$316,189	\$306,979	\$316,189	\$306,979	\$316,189	\$0	\$0	\$0	\$0
3B30	725640	Federal Forest Pass-Thru	\$780,000	\$419,535	\$419,535	\$419,535	\$419,535	\$419,535	\$419,535	\$0	\$0	\$0	\$0
3B40	725641	Federal Flood Pass-Thru	\$112,000	\$106,648	\$106,648	\$106,648	\$106,648	\$106,648	\$106,648	\$0	\$0	\$0	\$0
3B50	725645	Federal Abandoned Mine Lands	\$61,150,000	\$69,114,806	\$69,268,735	\$69,114,806	\$69,268,735	\$69,114,806	\$69,268,735	\$0	\$0	\$0	\$0
3B60	725653	Federal Land and Water Conservation Grants	\$10,800,000	\$10,800,000	\$25,800,000	\$10,800,000	\$25,800,000	\$10,800,000	\$25,800,000	\$0	\$0	\$0	\$0
3B70	725654	Reclamation - Regulatory	\$1,825,402	\$1,311,309	\$1,340,625	\$1,311,309	\$1,340,625	\$1,311,309	\$1,340,625	\$0	\$0	\$0	\$0
3I00	7256A5	Long Term Abandoned Mine Land Reclamation	\$13,933,200	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
3P10	725632	Geological Survey - Federal	\$619,011	\$805,102	\$786,700	\$805,102	\$786,700	\$805,102	\$786,700	\$0	\$0	\$0	\$0
3P20	725642	Oil and Gas - Federal	\$154,350	\$20,109,957	\$20,115,008	\$20,109,957	\$20,115,008	\$20,109,957	\$20,115,008	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DNR Ohio Department of Natural Resources													
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$25,000,000	\$22,363,120	\$22,363,120	\$22,363,120	\$22,363,120	\$22,363,120	\$22,363,120	\$0	\$0	\$0	\$0
3P30	725650	Coastal Management - Federal	\$4,926,645	\$3,953,487	\$4,013,587	\$3,953,487	\$4,013,587	\$3,953,487	\$4,013,587	\$0	\$0	\$0	\$0
3P40	725660	Federal - Soil and Water Resources	\$475,600	\$416,420	\$422,292	\$416,420	\$422,292	\$416,420	\$422,292	\$0	\$0	\$0	\$0
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$1,700,000	\$860,489	\$860,489	\$860,489	\$860,489	\$860,489	\$860,489	\$0	\$0	\$0	\$0
3Z50	725657	Federal Recreation and Trails	\$2,000,000	\$1,122,594	\$1,127,603	\$1,122,594	\$1,127,603	\$1,122,594	\$1,127,603	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$123,811,208	\$131,790,446	\$147,040,531	\$131,790,446	\$147,040,531	\$131,790,446	\$147,040,531	\$0	\$0	\$0	\$0
Ohio Department of Natural Resources Total			\$725,701,522	\$658,071,388	\$695,209,721	\$649,701,181	\$686,265,966	\$650,201,181	\$686,765,966	(\$8,370,207)	\$500,000	(\$8,943,755)	\$500,000
NAI New African Immigrants Commission													
GRF	061501	Operating Expenses	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
New African Immigrants Commission Total			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
NUR Board of Nursing													
4K90	884609	Operating Expenses	\$13,032,656	\$13,033,034	\$13,491,425	\$13,033,034	\$13,491,425	\$13,033,034	\$13,491,425	\$0	\$0	\$0	\$0
5ACO	884602	Nurse Education Grant Program	\$894,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
NUR Board of Nursing													
5P80	884601	Nursing Special Issues	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	\$0	\$0	\$0
Board of Nursing Total			\$13,927,156	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$14,383,034	\$14,841,425	\$0	\$0	\$0	\$0
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board													
4K90	890609	Operating Expenses	\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	\$0	\$0	\$0
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$1,417,747	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$1,352,852	\$1,434,859	\$0	\$0	\$0	\$0
AUD Office of the Auditor of State													
GRF	070401	Audit Management and Services	\$13,748,000	\$15,067,887	\$16,035,566	\$15,067,887	\$16,035,566	\$20,067,887	\$16,035,566	\$0	\$5,000,000	\$0	\$0
GRF	070402	Performance Audits	\$2,620,000	\$3,505,464	\$3,257,092	\$3,505,464	\$3,257,092	\$3,505,464	\$3,257,092	\$0	\$0	\$0	\$0
GRF	070403	Fiscal Distress Technical Assistance	\$500,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$0	\$0	\$0
GRF	070404	Fraud/Corruption Audits and Investigations	\$5,004,000	\$4,915,927	\$5,534,546	\$4,915,927	\$5,534,546	\$4,915,927	\$5,534,546	\$0	\$0	\$0	\$0
GRF	070412	Local Government Audit Support	\$16,550,000	\$21,000,000	\$23,250,000	\$21,000,000	\$23,250,000	\$21,000,000	\$23,250,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$38,422,000	\$45,139,278	\$48,727,204	\$45,139,278	\$48,727,204	\$50,139,278	\$48,727,204	\$0	\$5,000,000	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
AUD Office of the Auditor of State													
1090	070601	Public Audit Expense - Intrastate	\$12,539,160	\$13,737,026	\$13,914,164	\$13,737,026	\$13,914,164	\$13,737,026	\$13,914,164	\$0	\$0	\$0	\$0
4220	070602	Public Audit Expense - Local Government	\$33,464,635	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$0	\$0	\$0	\$0
5840	070603	Training Program	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
5JZ0	070606	Auditor's Innovation Fund	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
5VP0	070611	Local Government Audit Support Fund	\$16,550,000	\$21,000,000	\$23,250,000	\$21,000,000	\$23,250,000	\$21,000,000	\$23,250,000	\$0	\$0	\$0	\$0
6750	070605	Uniform Accounting Network	\$12,034,834	\$7,306,872	\$6,804,086	\$7,306,872	\$6,804,086	\$7,306,872	\$6,804,086	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$75,088,629	\$75,593,898	\$77,518,250	\$75,593,898	\$77,518,250	\$75,593,898	\$77,518,250	\$0	\$0	\$0	\$0
Office of the Auditor of State Total			\$113,510,629	\$120,733,176	\$126,245,454	\$120,733,176	\$126,245,454	\$125,733,176	\$126,245,454	\$0	\$5,000,000	\$0	\$0
AIR Ohio Air Quality Development Authority													
4Z90	898602	Small Business Ombudsman	\$219,000	\$246,000	\$248,000	\$246,000	\$248,000	\$246,000	\$248,000	\$0	\$0	\$0	\$0
5700	898601	Operating Expenses	\$1,800,000	\$3,600,000	\$4,300,000	\$3,600,000	\$4,300,000	\$3,600,000	\$4,300,000	\$0	\$0	\$0	\$0
5A00	898603	Small Business Assistance	\$100,000	\$150,000	\$225,000	\$150,000	\$225,000	\$150,000	\$225,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$2,119,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$0	\$0	\$0	\$0
Ohio Air Quality Development Authority Total			\$2,119,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$3,996,000	\$4,773,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
ARC Ohio Architects Board and Ohio Landscape Architects Board													
4K90	891609	Operating	\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$674,000	\$690,001	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$674,000	\$690,001	\$0	\$0	\$0	\$0
Ohio Architects Board and Ohio Landscape Architects Board Total			\$667,469	\$674,000	\$690,001	\$674,000	\$690,001	\$674,000	\$690,001	\$0	\$0	\$0	\$0
CDP Ohio Chemical Dependency Professionals Board													
4K90	930609	Operating Expenses	\$1,098,720	\$1,337,144	\$1,487,262	\$1,337,144	\$1,487,262	\$1,337,144	\$1,487,262	\$0	\$0	\$0	\$0
5CF1	930600	Peer Support Program	\$0	\$292,500	\$30,000	\$292,500	\$30,000	\$292,500	\$30,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	\$0	\$0	\$0
Ohio Chemical Dependency Professionals Board Total			\$1,098,720	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$1,629,644	\$1,517,262	\$0	\$0	\$0	\$0
EPA Ohio Environmental Protection Agency													
GRF	715407	Water Systems Cybersecurity Grants	\$0	\$2,000,000	\$6,000,000	\$0	\$0	\$0	\$0	(\$2,000,000)	\$0	(\$6,000,000)	\$0
GRF	715502	Auto Emissions E-Check Program	\$13,908,000	\$13,232,534	\$13,265,775	\$13,232,534	\$13,265,775	\$13,232,534	\$13,265,775	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$13,908,000	\$15,232,534	\$19,265,775	\$13,232,534	\$13,265,775	\$13,232,534	\$13,265,775	(\$2,000,000)	\$0	(\$6,000,000)	\$0
4D50	715618	Recycled State Materials	\$50,000	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$0	\$0	\$0	\$0
4J00	715638	Underground Injection Control	\$485,800	\$514,242	\$530,276	\$514,242	\$530,276	\$514,242	\$530,276	\$0	\$0	\$0	\$0
4K20	715648	Clean Air - Non Title V	\$5,086,300	\$4,516,349	\$4,593,901	\$4,516,349	\$4,593,901	\$4,516,349	\$4,593,901	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EPA Ohio Environmental Protection Agency													
4K30	715649	Solid Waste	\$16,698,529	\$14,791,311	\$15,098,763	\$14,791,311	\$15,098,763	\$14,791,311	\$15,098,763	\$0	\$0	\$0	\$0
4K40	715650	Surface Water Protection	\$12,966,000	\$11,864,197	\$12,101,940	\$11,864,197	\$12,101,940	\$11,864,197	\$12,101,940	\$0	\$0	\$0	\$0
4K50	715651	Drinking Water Protection	\$10,492,257	\$8,774,797	\$9,027,993	\$8,774,797	\$9,027,993	\$8,774,797	\$9,027,993	\$0	\$0	\$0	\$0
4P50	715654	Cozart Landfill	\$10,000	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$0	\$0
4R50	715656	Scrap Tire Management	\$3,670,616	\$3,558,044	\$3,581,336	\$3,558,044	\$3,581,336	\$3,558,044	\$3,581,336	\$0	\$0	\$0	\$0
4R90	715658	Voluntary Action Program	\$1,143,598	\$1,188,026	\$1,217,345	\$1,188,026	\$1,217,345	\$1,188,026	\$1,217,345	\$0	\$0	\$0	\$0
4T30	715659	Clean Air - Title V Permit Program	\$10,377,528	\$10,942,818	\$11,148,464	\$10,942,818	\$11,148,464	\$10,942,818	\$11,148,464	\$0	\$0	\$0	\$0
5000	715608	Immediate Removal Special Account	\$750,000	\$747,051	\$769,463	\$747,051	\$769,463	\$747,051	\$769,463	\$0	\$0	\$0	\$0
5030	715621	Hazardous Waste Facility Management	\$4,877,120	\$2,788,523	\$2,842,749	\$2,788,523	\$2,842,749	\$2,788,523	\$2,842,749	\$0	\$0	\$0	\$0
5050	715623	Hazardous Waste Cleanup	\$15,269,788	\$9,334,680	\$9,559,074	\$9,334,680	\$9,559,074	\$9,334,680	\$9,559,074	\$0	\$0	\$0	\$0
5050	715698	Response and Investigations	\$3,710,000	\$3,822,060	\$4,211,500	\$3,822,060	\$4,211,500	\$3,822,060	\$4,211,500	\$0	\$0	\$0	\$0
5320	715646	Recycling and Litter Control	\$8,508,000	\$4,888,354	\$5,146,276	\$4,888,354	\$5,146,276	\$4,888,354	\$5,146,276	\$0	\$0	\$0	\$0
5410	715670	Site Specific Cleanup	\$13,899,837	\$17,744,091	\$17,746,631	\$17,744,091	\$17,746,631	\$17,744,091	\$17,746,631	\$0	\$0	\$0	\$0
5420	715671	Risk Management Reporting	\$220,470	\$144,047	\$147,307	\$144,047	\$147,307	\$144,047	\$147,307	\$0	\$0	\$0	\$0
5860	715637	Scrap Tire Market Development	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
5BC0	715622	Local Air Pollution Control	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0
5BC0	715624	Surface Water	\$6,606,600	\$6,936,269	\$6,936,269	\$6,936,269	\$6,936,269	\$6,936,269	\$6,936,269	\$0	\$0	\$0	\$0

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Detail by Agency				Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EPA Ohio Environmental Protection Agency														
5BC0	715672	Air Pollution Control		\$8,910,000	\$9,354,059	\$9,354,059	\$9,354,059	\$9,354,059	\$9,354,059	\$9,354,059	\$0	\$0	\$0	\$0
5BC0	715673	Drinking and Ground Water		\$3,700,000	\$4,024,215	\$4,133,956	\$4,024,215	\$4,133,956	\$4,024,215	\$4,133,956	\$0	\$0	\$0	\$0
5BC0	715676	Assistance and Prevention		\$2,093,000	\$4,204,000	\$4,359,000	\$4,204,000	\$4,359,000	\$4,204,000	\$4,359,000	\$0	\$0	\$0	\$0
5BC0	715677	Laboratory		\$3,684,000	\$4,235,216	\$4,360,265	\$4,235,216	\$4,360,265	\$4,235,216	\$4,360,265	\$0	\$0	\$0	\$0
5BC0	715678	Corrective Actions		\$1,211,000	\$1,271,429	\$1,271,429	\$1,271,429	\$1,271,429	\$1,271,429	\$1,271,429	\$0	\$0	\$0	\$0
5BC0	715687	Areawide Planning Agencies		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0
5BC0	715692	Administration		\$17,000,000	\$19,684,900	\$20,654,900	\$19,684,900	\$20,654,900	\$19,684,900	\$20,654,900	\$0	\$0	\$0	\$0
5BC0	715694	Environmental Resource Coordination		\$875,000	\$814,339	\$832,027	\$814,339	\$832,027	\$814,339	\$832,027	\$0	\$0	\$0	\$0
5BT0	715679	C&DD Groundwater Monitoring		\$101,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
5PZ0	715696	Drinking Water Loan Fee		\$4,021,500	\$4,109,640	\$4,388,600	\$4,109,640	\$4,388,600	\$4,109,640	\$4,388,600	\$0	\$0	\$0	\$0
5Y30	715685	Surface Water Improvement		\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$0	\$0	\$0	\$0
5YY0	715405	National Priorities List Remedial Support Fund		\$900,000	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$0	\$0	\$0	\$0
6440	715631	Emergency Response Radiological Safety		\$332,287	\$274,997	\$280,510	\$274,997	\$280,510	\$274,997	\$280,510	\$0	\$0	\$0	\$0
6760	715642	Water Pollution Control Loan Administration		\$5,830,000	\$5,120,000	\$5,282,500	\$5,120,000	\$5,282,500	\$5,120,000	\$5,282,500	\$0	\$0	\$0	\$0
6760	715699	Water Quality Administration		\$4,223,000	\$5,123,741	\$5,250,489	\$5,123,741	\$5,250,489	\$5,123,741	\$5,250,489	\$0	\$0	\$0	\$0
6790	715636	Emergency Planning		\$3,018,540	\$2,917,000	\$2,917,000	\$2,917,000	\$2,917,000	\$2,917,000	\$2,917,000	\$0	\$0	\$0	\$0

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EPA Ohio Environmental Protection Agency													
6960	715643	Air Pollution Control Administration	\$175,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
6990	715644	Water Pollution Control Administration	\$310,000	\$307,859	\$307,858	\$307,859	\$307,858	\$307,859	\$307,858	\$0	\$0	\$0	\$0
6A10	715645	Environmental Education	\$550,000	\$550,316	\$550,427	\$550,316	\$550,427	\$550,316	\$550,427	\$0	\$0	\$0	\$0
6H20	715695	H2Ohio	\$27,538,157	\$14,900,000	\$14,900,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	(\$7,400,000)	\$0	(\$7,400,000)	\$0
Dedicated Purpose Fund Group Subtotal			\$203,364,927	\$185,235,570	\$188,791,307	\$177,835,570	\$181,391,307	\$177,835,570	\$181,391,307	(\$7,400,000)	\$0	(\$7,400,000)	\$0
1990	715602	Laboratory Services	\$683,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
2190	715604	Central Support Indirect	\$10,294,764	\$10,657,300	\$10,657,300	\$10,657,300	\$10,657,300	\$10,657,300	\$10,657,300	\$0	\$0	\$0	\$0
4A10	715640	Operating Expenses	\$1,008,000	\$1,092,000	\$1,117,000	\$1,092,000	\$1,117,000	\$1,092,000	\$1,117,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$11,985,764	\$12,249,300	\$12,274,300	\$12,249,300	\$12,274,300	\$12,249,300	\$12,274,300	\$0	\$0	\$0	\$0
3530	715612	Public Water Supply	\$2,998,150	\$2,564,882	\$2,626,504	\$2,564,882	\$2,626,504	\$2,564,882	\$2,626,504	\$0	\$0	\$0	\$0
3570	715619	Air Pollution Control - Federal	\$7,980,570	\$6,806,147	\$6,929,318	\$6,806,147	\$6,929,318	\$6,806,147	\$6,929,318	\$0	\$0	\$0	\$0
3620	715605	Underground Injection Control - Federal	\$181,818	\$165,382	\$169,516	\$165,382	\$169,516	\$165,382	\$169,516	\$0	\$0	\$0	\$0
3BU0	715684	Water Quality Protection	\$34,345,960	\$16,230,503	\$16,230,503	\$16,230,503	\$16,230,503	\$16,230,503	\$16,230,503	\$0	\$0	\$0	\$0
3CS0	715688	Federal NRD Settlements	\$201,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
3F30	715632	Federally Supported Cleanup and Response	\$10,056,289	\$13,779,323	\$14,061,350	\$13,779,323	\$14,061,350	\$13,779,323	\$14,061,350	\$0	\$0	\$0	\$0
3HE0	715697	Volkswagen Clean Air Act Settlement	\$3,095,000	\$6,827,000	\$6,841,000	\$6,827,000	\$6,841,000	\$6,827,000	\$6,841,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail					H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
EPA Ohio Environmental Protection Agency													
3T30	715669	Drinking Water State Revolving Fund	\$3,255,035	\$3,054,165	\$3,145,894	\$3,054,165	\$3,145,894	\$3,054,165	\$3,145,894	\$0	\$0	\$0	\$0
3V70	715606	Agencywide Grants	\$940,000	\$746,900	\$746,900	\$746,900	\$746,900	\$746,900	\$746,900	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$63,053,822	\$51,674,302	\$52,250,985	\$51,674,302	\$52,250,985	\$51,674,302	\$52,250,985	\$0	\$0	\$0	\$0
Ohio Environmental Protection Agency Total			\$292,312,513	\$264,391,706	\$272,582,367	\$254,991,706	\$259,182,367	\$254,991,706	\$259,182,367	(\$9,400,000)	\$0	(\$13,400,000)	\$0
EXP Ohio Expositions Commission													
GRF	723403	Junior Fair Subsidy	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$0	\$0	\$0	\$0
4N20	723602	Ohio State Fair Harness Racing	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
5060	723601	Operating Expenses	\$19,126,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
5060	723604	Grounds Maintenance and Repairs	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
5ZN0	723605	EXPO 2050	\$142,395,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$162,171,539	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$0	\$0	\$0	\$0
Ohio Expositions Commission Total			\$162,551,539	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$21,030,000	\$0	\$0	\$0	\$0
REP Ohio House of Representatives													
GRF	025321	Operating Expenses	\$37,300,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$37,300,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$35,100,000	\$36,210,000	\$0	\$0	\$0	\$0
1030	025601	House of Representatives Reimbursement	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$1,433,664	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
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REP Ohio House of Representatives

4A40 025602 Miscellaneous Sales	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$1,483,664	\$0	\$0	\$0	\$0
Ohio House of Representatives Total	\$38,783,664	\$36,583,664	\$37,693,664	\$36,583,664	\$37,693,664	\$36,583,664	\$37,693,664	\$0	\$0	\$0	\$0

JCO Ohio Judicial Conference

GRF 018321 Operating Expenses	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal	\$1,231,000	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$1,398,265	\$1,475,131	\$0	\$0	\$0	\$0
4030 018601 Ohio Jury Instructions	\$674,109	\$746,000	\$814,899	\$746,000	\$814,899	\$746,000	\$814,899	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal	\$674,109	\$746,000	\$814,899	\$746,000	\$814,899	\$746,000	\$814,899	\$0	\$0	\$0	\$0
Ohio Judicial Conference Total	\$1,905,109	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$2,144,265	\$2,290,030	\$0	\$0	\$0	\$0

PWC Ohio Public Works Commission

GRF 150904 Conservation General Obligation Bond Debt Service	\$40,900,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$0	\$0	\$0	\$0
GRF 150907 Infrastructure Improvement General Obligation Bond Debt Service	\$245,235,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal	\$286,135,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$271,500,000	\$279,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
PWC Ohio Public Works Commission													
7038	150321	State Capital Improvements Program - Operating Expenses	\$971,376	\$974,304	\$991,125	\$974,304	\$991,125	\$974,304	\$991,125	\$0	\$0	\$0	\$0
7056	150403	Clean Ohio Conservation Operating	\$323,792	\$324,768	\$330,375	\$324,768	\$330,375	\$324,768	\$330,375	\$0	\$0	\$0	\$0
Capital Projects Fund Group Subtotal			\$1,295,168	\$1,299,072	\$1,321,500	\$1,299,072	\$1,321,500	\$1,299,072	\$1,321,500	\$0	\$0	\$0	\$0
Ohio Public Works Commission Total			\$287,430,168	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$272,799,072	\$280,321,500	\$0	\$0	\$0	\$0
SEN Ohio Senate													
GRF	020321	Operating Expenses	\$27,000,000	\$27,000,000	\$27,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	\$0	(\$4,000,000)	\$0
General Revenue Fund Subtotal			\$27,000,000	\$27,000,000	\$27,000,000	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	\$0	(\$4,000,000)	\$0
1020	020602	Senate Reimbursement	\$425,800	\$425,800	\$425,800	\$425,800	\$425,800	\$425,800	\$425,800	\$0	\$0	\$0	\$0
4090	020601	Miscellaneous Sales	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$34,497	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$460,297	\$460,297	\$460,297	\$460,297	\$460,297	\$460,297	\$460,297	\$0	\$0	\$0	\$0
Ohio Senate Total			\$27,460,297	\$27,460,297	\$27,460,297	\$23,460,297	\$23,460,297	\$23,460,297	\$23,460,297	(\$4,000,000)	\$0	(\$4,000,000)	\$0
DVM Ohio Veterinary Medical Licensing Board													
4K90	888609	Operating Expenses	\$448,000	\$532,551	\$554,811	\$532,551	\$554,811	\$532,551	\$554,811	\$0	\$0	\$0	\$0
5YG0	888603	Veterinarian Student Debt Assistance Program	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$698,000	\$632,551	\$654,811	\$632,551	\$654,811	\$632,551	\$654,811	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DVM Ohio Veterinary Medical Licensing Board													
5BU0	888602	Veterinary Student Loan Program	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Ohio Veterinary Medical Licensing Board Total			\$718,000	\$652,551	\$674,811	\$652,551	\$674,811	\$652,551	\$674,811	\$0	\$0	\$0	\$0
OOD Opportunities for Ohioans with Disabilities													
GRF	415402	Independent Living Council	\$252,000	\$252,000	\$252,000	\$252,000	\$252,000	\$252,000	\$252,000	\$0	\$0	\$0	\$0
GRF	415406	Assistive Technology	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$0	\$0
GRF	415431	Brain Injury	\$550,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0
GRF	415506	Services for Individuals with Disabilities	\$32,015,000	\$40,015,000	\$40,015,000	\$40,015,000	\$40,015,000	\$39,015,000	\$39,015,000	\$0	(\$1,000,000)	\$0	(\$1,000,000)
GRF	415508	Services for the Deaf	\$527,000	\$527,000	\$527,000	\$527,000	\$527,000	\$527,000	\$527,000	\$0	\$0	\$0	\$0
GRF	415511	Centers for Independent Living	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
GRF	415512	Visually Impaired Reading Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
GRF	415513	Accessible Ohio	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
GRF	415515	DeafBlind Fund	\$100,000	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$100,000	\$0	\$100,000	\$0
General Revenue Fund Subtotal			\$35,520,000	\$44,270,000	\$44,270,000	\$44,370,000	\$44,370,000	\$43,370,000	\$43,370,000	\$100,000	(\$1,000,000)	\$100,000	(\$1,000,000)
4670	415609	Business Enterprise Operating Expenses	\$1,555,368	\$913,127	\$918,806	\$913,127	\$918,806	\$913,127	\$918,806	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee					All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change	

OOD Opportunities for Ohioans with Disabilities

4680	415618	Third Party Services Funding	\$12,680,000	\$3,725,233	\$3,725,233	\$3,725,233	\$3,725,233	\$3,725,233	\$3,725,233	\$0	\$0	\$0	\$0
4L10	415619	Services for Rehabilitation	\$2,200,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$16,435,368	\$6,638,360	\$6,644,039	\$6,638,360	\$6,644,039	\$6,638,360	\$6,644,039	\$0	\$0	\$0	\$0
4W50	415606	Program Management	\$20,191,107	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$20,191,107	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$17,083,462	\$17,539,339	\$0	\$0	\$0	\$0
3170	415620	Disability Determination	\$86,000,000	\$88,981,907	\$90,733,204	\$88,981,907	\$90,733,204	\$88,981,907	\$90,733,204	\$0	\$0	\$0	\$0
3790	415616	Federal - Vocational Rehabilitation	\$164,500,000	\$170,000,000	\$175,100,000	\$170,000,000	\$175,100,000	\$170,000,000	\$175,100,000	\$0	\$0	\$0	\$0
3GH0	415602	Personal Care Assistance	\$3,336,051	\$3,995,399	\$4,017,337	\$3,995,399	\$4,017,337	\$3,995,399	\$4,017,337	\$0	\$0	\$0	\$0
3GH0	415604	Community Centers for the Deaf	\$772,420	\$772,420	\$772,420	\$772,420	\$772,420	\$772,420	\$772,420	\$0	\$0	\$0	\$0
3GH0	415613	Independent Living	\$737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$2,737,411	\$0	\$0	\$0	\$0
3GH0	415627	Independent Living Projects	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	\$0	\$0	\$0
3L10	415608	Social Security Vocational Rehabilitation	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3L40	415615	Federal - Supported Employment	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
OOD Opportunities for Ohioans with Disabilities													
3L40	415617	Independent Living Older Blind	\$2,680,226	\$2,567,746	\$2,908,622	\$2,567,746	\$2,908,622	\$2,567,746	\$2,908,622	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$274,776,108	\$272,654,883	\$279,868,994	\$272,654,883	\$279,868,994	\$272,654,883	\$279,868,994	\$0	\$0	\$0	\$0
Opportunities for Ohioans with Disabilities Total			\$346,922,583	\$340,646,705	\$348,322,372	\$340,746,705	\$348,422,372	\$339,746,705	\$347,422,372	\$100,000	(\$1,000,000)	\$100,000	(\$1,000,000)
PEN Pension Subsidies													
GRF	090524	Police and Fire Disability Pension Fund	\$500	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$0
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$17,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$0	\$0	\$0	\$0
GRF	090554	Police and Fire Survivor Benefits	\$165,500	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$0	\$0	\$0	\$0
GRF	090575	Police and Fire Death Benefits	\$36,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	\$0	\$0	\$0
Pension Subsidies Total			\$36,183,000	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$40,152,300	\$0	\$0	\$0	\$0
UST Petroleum Underground Storage Tank Release Compensation Board													
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	\$0	\$0	\$0
Petroleum Underground Storage Tank Release Compensation Board Total			\$1,638,600	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$1,778,594	\$1,910,092	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
PRX Board of Pharmacy													
4A50	887605	Drug Law Enforcement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
4K90	658605	OARRS Integration - State	\$492,000	\$207,657	\$208,860	\$207,657	\$208,860	\$207,657	\$208,860	\$0	\$0	\$0	\$0
4K90	887609	Operating Expenses	\$13,439,300	\$13,773,784	\$14,491,459	\$13,773,784	\$14,491,459	\$13,773,784	\$14,491,459	\$0	\$0	\$0	\$0
5SG0	887612	Drug Database	\$3,035,000	\$2,826,000	\$2,865,000	\$2,826,000	\$2,865,000	\$2,826,000	\$2,865,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$17,016,300	\$16,857,441	\$17,615,319	\$16,857,441	\$17,615,319	\$16,857,441	\$17,615,319	\$0	\$0	\$0	\$0
3HD0	887614	Pharmacy Federal Grants	\$2,015,000	\$2,094,643	\$2,111,622	\$2,094,643	\$2,111,622	\$2,094,643	\$2,111,622	\$0	\$0	\$0	\$0
3HH0	658601	OARRS Integration - Federal	\$1,393,000	\$642,117	\$645,729	\$642,117	\$645,729	\$642,117	\$645,729	\$0	\$0	\$0	\$0
3HM0	887615	Equitable Sharing Treasury	\$16,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3HN0	887616	Equitable Sharing Justice	\$109,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$3,533,891	\$2,736,760	\$2,757,351	\$2,736,760	\$2,757,351	\$2,736,760	\$2,757,351	\$0	\$0	\$0	\$0
Board of Pharmacy Total			\$20,550,191	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$19,594,201	\$20,372,670	\$0	\$0	\$0	\$0
PSY Board of Psychology													
4K90	882609	Operating Expenses	\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	\$0	\$0	\$0
Board of Psychology Total			\$818,089	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$975,010	\$1,011,722	\$0	\$0	\$0	\$0
PUB Office of the Ohio Public Defender													
GRF	019401	State Legal Defense Services	\$11,437,000	\$13,227,100	\$13,467,000	\$13,227,100	\$13,467,000	\$13,227,100	\$13,467,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
PUB Office of the Ohio Public Defender													
GRF	019406	Northwest Regional Hub Support	\$0	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000	\$0	\$0	\$0	\$0
GRF	019501	County Reimbursement	\$171,912,000	\$195,469,360	\$200,680,940	\$173,719,360	\$178,930,940	\$173,719,360	\$178,930,940	(\$21,750,000)	\$0	(\$21,750,000)	\$0
General Revenue Fund Subtotal			\$183,349,000	\$212,046,460	\$217,497,940	\$190,296,460	\$195,747,940	\$190,296,460	\$195,747,940	(\$21,750,000)	\$0	(\$21,750,000)	\$0
1010	019607	Juvenile Legal Assistance	\$205,000	\$217,456	\$223,980	\$217,456	\$223,980	\$217,456	\$223,980	\$0	\$0	\$0	\$0
4060	019603	Training and Publications	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
4070	019604	County Representation	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$0	\$0	\$0	\$0
4080	019605	Client Payments	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0
4C70	019601	Multi-County: County Share	\$2,362,830	\$594,900	\$624,300	\$594,900	\$624,300	\$594,900	\$624,300	\$0	\$0	\$0	\$0
4N90	019613	Gifts and Grants	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$13,400	\$0	\$0	\$0	\$0
5740	019606	Civil Legal Aid	\$50,300,000	\$38,000,000	\$34,000,000	\$37,000,000	\$33,000,000	\$37,000,000	\$33,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
5CX0	019617	Civil Case Filing Fee	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	\$0	\$0	\$0
5DY0	019618	Indigent Defense Support - County Share	\$23,904,000	\$22,908,000	\$22,908,000	\$22,908,000	\$22,908,000	\$22,908,000	\$22,908,000	\$0	\$0	\$0	\$0
5DY0	019619	Indigent Defense Support - State Office	\$6,000,000	\$4,692,000	\$4,692,000	\$4,692,000	\$4,692,000	\$4,692,000	\$4,692,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$84,655,230	\$68,295,756	\$64,331,680	\$67,295,756	\$63,331,680	\$67,295,756	\$63,331,680	(\$1,000,000)	\$0	(\$1,000,000)	\$0
3IQ0	019626	Reforming Reentry Program	\$298,587	\$350,000	\$85,321	\$350,000	\$85,321	\$350,000	\$85,321	\$0	\$0	\$0	\$0
3S80	019608	Federal Representation	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300	\$38,300	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$336,887	\$388,300	\$123,621	\$388,300	\$123,621	\$388,300	\$123,621	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee						All Fund Groups - Detail		H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
Office of the Ohio Public Defender Total			\$268,341,117	\$280,730,516	\$281,953,241	\$257,980,516	\$259,203,241	\$257,980,516	\$259,203,241	(\$22,750,000)	\$0	(\$22,750,000)	\$0
DPS Ohio Department of Public Safety													
GRF	761403	Recovery Ohio Law Enforcement	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$3,250,000	\$0	\$3,250,000	(\$6,500,000)	\$0	(\$3,250,000)	\$0
GRF	761411	Ohio Narcotics Intelligence Center	\$13,100,000	\$13,077,345	\$13,641,498	\$0	\$7,050,000	\$0	\$7,050,000	(\$13,077,345)	\$0	(\$6,591,498)	\$0
GRF	763403	EMA Operating	\$7,341,000	\$8,931,000	\$9,102,000	\$8,931,000	\$9,102,000	\$8,931,000	\$9,102,000	\$0	\$0	\$0	\$0
GRF	763407	State Hazard Mitigation	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
GRF	763408	State Disaster Relief	\$1,875,000	\$939,481	\$969,481	\$0	\$0	\$0	\$0	(\$939,481)	\$0	(\$969,481)	\$0
GRF	763511	Local Disaster Assistance	\$2,826,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	763513	Security Grants	\$8,551,607	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0
GRF	765401	Emergency Medical Services Operating	\$5,346,000	\$5,572,851	\$5,843,030	\$5,497,851	\$5,768,030	\$5,572,851	\$5,843,030	(\$75,000)	\$75,000	(\$75,000)	\$75,000
GRF	767420	Investigative Unit Operating	\$15,517,000	\$12,554,073	\$10,718,860	\$12,554,073	\$10,718,860	\$16,554,073	\$14,718,860	\$0	\$4,000,000	\$0	\$4,000,000
GRF	768425	Justice Program Services	\$21,277,000	\$19,195,430	\$19,375,918	\$17,995,430	\$18,175,918	\$19,695,430	\$19,875,918	(\$1,200,000)	\$1,700,000	(\$1,200,000)	\$1,700,000
GRF	768435	Community Police Relations	\$2,398,000	\$2,445,800	\$2,607,939	\$2,445,800	\$2,607,939	\$2,445,800	\$2,607,939	\$0	\$0	\$0	\$0
GRF	769406	Homeland Security - Operating	\$4,695,000	\$4,946,000	\$5,046,000	\$4,946,000	\$5,046,000	\$4,946,000	\$5,046,000	\$0	\$0	\$0	\$0
GRF	769407	Driver Safety	\$6,520,000	\$6,425,545	\$6,458,591	\$6,425,545	\$6,458,591	\$6,425,545	\$6,458,591	\$0	\$0	\$0	\$0
GRF	769412	Ohio School Safety Center	\$9,165,000	\$8,963,284	\$9,367,524	\$8,963,284	\$9,367,524	\$8,963,284	\$9,367,524	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$105,111,870	\$99,050,809	\$99,130,841	\$76,258,983	\$86,044,862	\$82,033,983	\$91,819,862	(\$22,791,826)	\$5,775,000	(\$13,085,979)	\$5,775,000
5TM0	762321	Operating Expense - BMV	\$129,981,000	\$128,500,000	\$129,645,783	\$128,500,000	\$129,645,783	\$128,500,000	\$129,645,783	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DPS Ohio Department of Public Safety

5TM0	762637	Local Immobilization Reimbursement	\$200,000	\$87,000	\$90,000	\$87,000	\$90,000	\$87,000	\$90,000	\$0	\$0	\$0	\$0
5TM0	764321	Operating Expense - Highway Patrol	\$392,252,000	\$404,019,560	\$416,140,146	\$404,019,560	\$416,140,146	\$404,019,560	\$416,140,146	\$0	\$0	\$0	\$0
5TM0	764605	Motor Carrier Enforcement Expenses	\$985,000	\$709,000	\$730,000	\$709,000	\$730,000	\$709,000	\$730,000	\$0	\$0	\$0	\$0
5TM0	769636	Administrative Expenses - Highway Purposes	\$52,047,000	\$56,062,283	\$58,959,468	\$56,062,283	\$58,959,468	\$56,062,283	\$58,959,468	\$0	\$0	\$0	\$0
8370	764602	Turnpike Policing	\$14,134,000	\$13,652,000	\$14,117,000	\$13,652,000	\$14,117,000	\$13,652,000	\$14,117,000	\$0	\$0	\$0	\$0
83C0	764630	Contraband, Forfeiture, and Other	\$174,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
83F0	764657	Law Enforcement Automated Data System	\$7,131,267	\$6,216,213	\$6,380,428	\$6,216,213	\$6,380,428	\$6,216,213	\$6,380,428	\$0	\$0	\$0	\$0
83G0	764633	OMVI Enforcement/Educ ation	\$369,000	\$156,727	\$157,703	\$156,727	\$157,703	\$156,727	\$157,703	\$0	\$0	\$0	\$0
83M0	765640	EMS Grants	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0
8400	764607	State Fair Security	\$1,901,796	\$1,788,386	\$1,842,038	\$1,788,386	\$1,842,038	\$1,788,386	\$1,842,038	\$0	\$0	\$0	\$0
8400	764617	Security and Investigations	\$13,710,791	\$14,376,926	\$14,808,233	\$14,376,926	\$14,808,233	\$14,376,926	\$14,808,233	\$0	\$0	\$0	\$0
8400	764626	State Fairgrounds Police Force	\$953,400	\$1,031,556	\$1,062,502	\$1,031,556	\$1,062,502	\$1,031,556	\$1,062,502	\$0	\$0	\$0	\$0
8460	761625	Motorcycle Safety Education	\$4,215,000	\$4,215,000	\$4,220,000	\$4,215,000	\$4,220,000	\$4,215,000	\$4,220,000	\$0	\$0	\$0	\$0
8490	762627	Automated Title Processing Board	\$16,501,000	\$11,000,000	\$10,950,000	\$11,000,000	\$10,950,000	\$11,000,000	\$10,950,000	\$0	\$0	\$0	\$0
8490	762630	Electronic Liens and Titles	\$2,900,000	\$2,008,000	\$2,008,000	\$2,008,000	\$2,008,000	\$2,008,000	\$2,008,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DPS Ohio Department of Public Safety

Highway Safety Fund Group Subtotal			\$640,355,254	\$647,222,651	\$664,511,301	\$647,222,651	\$664,511,301	\$647,222,651	\$664,511,301	\$0	\$0	\$0	\$0
4P60	768601	Justice Program Services	\$227,000	\$95,000	\$100,000	\$95,000	\$100,000	\$95,000	\$100,000	\$0	\$0	\$0	\$0
4V30	763662	EMA Service and Reimbursements	\$700,000	\$559,000	\$562,000	\$559,000	\$562,000	\$559,000	\$562,000	\$0	\$0	\$0	\$0
5330	763601	State Disaster Relief	\$15,691,521	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0
5390	762614	Motor Vehicle Dealers Board	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$0
5AZ1	761680	eWarrant Local Integration	\$2,500,000	\$2,390,000	\$2,405,000	\$1,390,000	\$1,405,000	\$1,390,000	\$1,405,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
5B90	766632	Private Investigator and Security Guard Provider	\$2,150,000	\$2,134,000	\$2,203,000	\$2,134,000	\$2,203,000	\$2,134,000	\$2,203,000	\$0	\$0	\$0	\$0
5BC1	769638	Ohio School Safety and Security Center Training Fees	\$185,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
5BK0	768687	Criminal Justice Services - Operating	\$595,000	\$770,000	\$795,000	\$770,000	\$795,000	\$770,000	\$795,000	\$0	\$0	\$0	\$0
5BK0	768689	Family Violence Shelter Programs	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0
5CV3	768622	Community Violence Intervention - First Responder Program	\$4,613,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5ET0	768625	Drug Law Enforcement	\$4,000,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	\$0	\$0	\$0
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$2,000,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0
5LM0	768431	Highway Patrol Training	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

DPS Ohio Department of Public Safety

5LM0	768698	Criminal Justice Services Law Enforcement Support	\$851,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$0	\$0	\$0
5ML0	769635	Infrastructure Protection	\$83,000	\$89,000	\$91,000	\$89,000	\$91,000	\$89,000	\$91,000	\$0	\$0	\$0	\$0
5RH0	767697	OIU Special Projects	\$900,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
5TZ0	761682	Recovery Ohio Law Enforcement	\$0	\$0	\$0	\$6,500,000	\$3,250,000	\$6,500,000	\$3,250,000	\$6,500,000	\$0	\$3,250,000	\$0
5TZ0	761683	Ohio Narcotics Intelligence Center	\$0	\$0	\$0	\$13,200,000	\$6,750,000	\$13,200,000	\$6,750,000	\$13,200,000	\$0	\$6,750,000	\$0
5Y10	764695	State Highway Patrol Continuing Professional Training	\$792,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$0	\$0	\$0	\$0
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
6220	767615	Investigative, Contraband, and Forfeiture	\$1,000,000	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	\$61,000	\$0	\$0	\$0	\$0
6570	763652	Utility Radiological Safety	\$1,449,000	\$1,420,000	\$1,467,000	\$1,420,000	\$1,467,000	\$1,420,000	\$1,467,000	\$0	\$0	\$0	\$0
6810	763653	SARA Title III Hazmat Planning	\$300,000	\$400,000	\$331,000	\$400,000	\$331,000	\$400,000	\$331,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$39,837,520	\$16,616,000	\$16,713,000	\$36,316,000	\$26,713,000	\$36,316,000	\$26,713,000	\$19,700,000	\$0	\$10,000,000	\$0
5J90	761678	Federal Salvage/GSA	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0
5V10	762682	License Plate Contributions	\$2,900,000	\$2,900,000	\$3,000,000	\$2,900,000	\$3,000,000	\$2,900,000	\$3,000,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$3,500,000	\$3,500,000	\$3,600,000	\$3,500,000	\$3,600,000	\$3,500,000	\$3,600,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DPS Ohio Department of Public Safety													
R024	762619	Unidentified Motor Vehicle Receipts	\$1,885,000	\$1,641,000	\$1,641,000	\$1,641,000	\$1,641,000	\$1,641,000	\$1,641,000	\$0	\$0	\$0	\$0
R052	762623	Security Deposits	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$1,935,000	\$1,691,000	\$1,691,000	\$1,691,000	\$1,691,000	\$1,691,000	\$1,691,000	\$0	\$0	\$0	\$0
3370	763515	COVID Relief - Federal	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	\$0	\$0	\$0	\$0
3370	763609	Federal Disaster Relief	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$73,500,000	\$0	\$0	\$0	\$0
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$30,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0
3GL0	768619	Justice Assistance Grants	\$12,500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0
3GR0	764693	Highway Patrol Justice Contraband	\$500,000	\$227,000	\$227,000	\$227,000	\$227,000	\$227,000	\$227,000	\$0	\$0	\$0	\$0
3GS0	764694	Highway Patrol Treasury Contraband	\$200,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$0	\$0
3GT0	767691	Investigative Unit Federal Equity Share	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
3GU0	761610	Information and Education Grant	\$300,000	\$435,000	\$435,000	\$435,000	\$435,000	\$435,000	\$435,000	\$0	\$0	\$0	\$0
3GU0	764608	Fatality Analysis Report System Grant	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0
3GU0	764610	Highway Safety Programs Grant	\$6,108,501	\$5,226,000	\$5,333,000	\$5,226,000	\$5,333,000	\$5,226,000	\$5,333,000	\$0	\$0	\$0	\$0
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$10,129,000	\$11,242,000	\$11,582,000	\$11,242,000	\$11,582,000	\$11,242,000	\$11,582,000	\$0	\$0	\$0	\$0
3GU0	765610	EMS Grants	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DPS Ohio Department of Public Safety													
3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$1,400,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
3GU0	769631	Homeland Security Disaster Grants	\$800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
3GV0	761612	Traffic Safety Action Plan Grant	\$31,700,000	\$31,625,000	\$31,685,000	\$31,625,000	\$31,685,000	\$31,625,000	\$31,685,000	\$0	\$0	\$0	\$0
3L50	768604	Justice Program	\$26,685,945	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$314,353,446	\$310,120,000	\$310,627,000	\$310,120,000	\$310,627,000	\$310,120,000	\$310,627,000	\$0	\$0	\$0	\$0
Ohio Department of Public Safety Total			\$1,105,093,090	\$1,078,200,460	\$1,096,273,142	\$1,075,108,634	\$1,093,187,163	\$1,080,883,634	\$1,098,962,163	(\$3,091,826)	\$5,775,000	(\$3,085,979)	\$5,775,000
PUC Public Utilities Commission of Ohio													
4A30	870614	Grade Crossing Protection Devices - State	\$1,700,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
4L80	870617	Pipeline Safety - State	\$359,377	\$350,000	\$360,000	\$350,000	\$360,000	\$350,000	\$360,000	\$0	\$0	\$0	\$0
5610	870606	Power Siting Board	\$3,180,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0
5F60	870622	Utility and Railroad Regulation	\$39,012,561	\$45,851,137	\$47,757,281	\$45,851,137	\$47,757,281	\$45,851,137	\$47,757,281	\$0	\$0	\$0	\$0
5F60	870624	NARUC/NRRI Subsidy	\$85,000	\$45,340	\$45,340	\$45,340	\$45,340	\$45,340	\$45,340	\$0	\$0	\$0	\$0
5LT0	870640	Intrastate Registration	\$210,661	\$230,298	\$237,207	\$230,298	\$237,207	\$230,298	\$237,207	\$0	\$0	\$0	\$0
5LT0	870641	Unified Carrier Registration	\$476,636	\$451,794	\$465,348	\$451,794	\$465,348	\$451,794	\$465,348	\$0	\$0	\$0	\$0
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	\$311,114	\$278,202	\$286,548	\$278,202	\$286,548	\$278,202	\$286,548	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
PUC Public Utilities Commission of Ohio													
5LT0	870644	Hazardous Materials Civil Forfeiture	\$1,165,000	\$1,167,567	\$1,178,594	\$1,167,567	\$1,178,594	\$1,167,567	\$1,178,594	\$0	\$0	\$0	\$0
5LT0	870645	Motor Carrier Enforcement	\$6,400,372	\$5,680,962	\$5,786,733	\$5,680,962	\$5,786,733	\$5,680,962	\$5,786,733	\$0	\$0	\$0	\$0
5Q50	870626	Telecommunications Relay Service	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$0	\$0	\$0	\$0
5QR0	870646	Underground Facilities Protection	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
5QS0	870647	Underground Facilities Administration	\$500,000	\$239,729	\$246,776	\$239,729	\$246,776	\$239,729	\$246,776	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$54,470,721	\$57,635,029	\$59,703,827	\$57,635,029	\$59,703,827	\$57,635,029	\$59,703,827	\$0	\$0	\$0	\$0
3330	870601	Gas Pipeline Safety	\$1,543,289	\$1,683,226	\$1,733,723	\$1,683,226	\$1,733,723	\$1,683,226	\$1,733,723	\$0	\$0	\$0	\$0
3500	870608	Motor Carrier Safety	\$16,103,547	\$16,103,547	\$16,288,415	\$16,103,547	\$16,288,415	\$16,103,547	\$16,288,415	\$0	\$0	\$0	\$0
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
3ID0	870649	Department of Energy Grid Resiliency	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$7,122,706	\$0	\$0	\$0	\$0
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$414,031	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$25,933,573	\$25,959,479	\$26,194,844	\$25,959,479	\$26,194,844	\$25,959,479	\$26,194,844	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee													
All Fund Groups - Detail													
H.B. 96 - Main Operating Appropriations Bill													
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
Public Utilities Commission of Ohio Total			\$80,404,294	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$83,594,508	\$85,898,671	\$0	\$0	\$0	\$0
RAC State Racing Commission													
5620	875601	Thoroughbred Development	\$1,100,000	\$870,555	\$873,434	\$870,555	\$873,434	\$870,555	\$873,434	\$0	\$0	\$0	\$0
5630	875602	Standardbred Development	\$1,400,000	\$1,246,399	\$1,246,970	\$1,246,399	\$1,246,970	\$1,246,399	\$1,246,970	\$0	\$0	\$0	\$0
5650	875604	Racing Commission Operating	\$4,210,497	\$3,473,682	\$3,503,170	\$3,473,682	\$3,503,170	\$3,473,682	\$3,503,170	\$0	\$0	\$0	\$0
5JK0	875610	Horse Racing Development - Casino	\$10,500,000	\$10,499,999	\$10,499,999	\$10,499,999	\$10,499,999	\$10,499,999	\$10,499,999	\$0	\$0	\$0	\$0
5NLO	875611	Revenue Redistribution	\$10,500,000	\$12,800,000	\$12,800,000	\$12,800,000	\$12,800,000	\$12,800,000	\$12,800,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$27,710,497	\$28,890,635	\$28,923,573	\$28,890,635	\$28,923,573	\$28,890,635	\$28,923,573	\$0	\$0	\$0	\$0
5C40	875607	Simulcast Horse Racing Purse	\$5,500,000	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$5,500,000	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$3,921,226	\$0	\$0	\$0	\$0
R021	875605	Bond Reimbursements	\$100,000	\$108,700	\$108,700	\$108,700	\$108,700	\$108,700	\$108,700	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$100,000	\$108,700	\$108,700	\$108,700	\$108,700	\$108,700	\$108,700	\$0	\$0	\$0	\$0
State Racing Commission Total			\$33,310,497	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$32,920,561	\$32,953,499	\$0	\$0	\$0	\$0
DRC Department of Rehabilitation and Correction													
GRF	501321	Institutional Operations	\$1,395,734,000	\$1,466,770,700	\$1,539,309,235	\$1,476,713,893	\$1,554,983,411	\$1,487,713,893	\$1,559,983,411	\$9,943,193	\$11,000,000	\$15,674,176	\$5,000,000
GRF	501405	Reentry, Housing, and Support Services	\$84,676,000	\$87,700,200	\$90,558,100	\$87,700,200	\$90,558,100	\$87,812,700	\$90,670,600	\$0	\$112,500	\$0	\$112,500

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DRC Department of Rehabilitation and Correction													
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$68,500,000	\$42,000,000	\$60,000,000	\$42,000,000	\$60,000,000	\$42,000,000	\$60,000,000	\$0	\$0	\$0	\$0
GRF	501407	Community Nonresidential Programs	\$68,680,000	\$71,472,947	\$74,153,531	\$71,472,947	\$74,153,531	\$71,472,947	\$74,153,531	\$0	\$0	\$0	\$0
GRF	501408	Community Misdemeanor Programs	\$9,620,000	\$10,101,000	\$10,555,545	\$10,101,000	\$10,555,545	\$10,101,000	\$10,555,545	\$0	\$0	\$0	\$0
GRF	501411	Probation Improvement and Incentive Grants	\$0	\$5,512,500	\$5,760,562	\$5,512,500	\$5,760,562	\$5,512,500	\$5,760,562	\$0	\$0	\$0	\$0
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$99,657,000	\$104,015,600	\$108,161,800	\$99,715,600	\$100,161,800	\$99,715,600	\$100,161,800	(\$4,300,000)	\$0	(\$8,000,000)	\$0
GRF	503321	Parole and Community Operations	\$128,654,000	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0
GRF	504321	Administrative Operations	\$28,530,000	\$29,927,970	\$31,394,440	\$29,927,970	\$31,394,440	\$29,927,970	\$31,394,440	\$0	\$0	\$0	\$0
GRF	505321	Institution Medical Services	\$352,380,000	\$377,800,462	\$402,429,929	\$374,507,269	\$397,184,187	\$374,507,269	\$397,184,187	(\$3,293,193)	\$0	(\$5,245,742)	\$0
GRF	506321	Institution Education Services	\$45,339,000	\$53,496,437	\$57,943,527	\$51,146,437	\$55,515,093	\$51,496,437	\$55,665,093	(\$2,350,000)	\$350,000	(\$2,428,434)	\$150,000
General Revenue Fund Subtotal			\$2,281,770,000	\$2,383,797,816	\$2,515,266,669	\$2,383,797,816	\$2,515,266,669	\$2,395,260,316	\$2,520,529,169	\$0	\$11,462,500	\$0	\$5,262,500
4B00	501601	Sewer Treatment Services	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0
4D40	501603	Prisoner Programs	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0
4L40	501604	Transitional Control	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DRC Department of Rehabilitation and Correction													
4S50	501608	Education Services	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$4,660,000	\$0	\$0	\$0	\$0
5AF0	501609	State and Non-Federal Awards	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0
5H80	501617	Offender Financial Responsibility	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0
5TZ0	501610	Probation Improvement and Incentive Grants	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5ZQ0	501505	Local Jail Grants	\$75,000,000	\$75,000,000	\$0	\$75,000,000	\$0	\$75,000,000	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$91,520,000	\$86,270,000	\$11,270,000	\$86,270,000	\$11,270,000	\$86,270,000	\$11,270,000	\$0	\$0	\$0	\$0
1480	501602	Institutional Services	\$2,850,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0
2000	501607	Ohio Penal Industries	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$46,515,000	\$0	\$0	\$0	\$0
4830	501605	Leased Property Maintenance and Operating	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0
5710	501606	Corrections Training Maintenance and Operating	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$940,000	\$0	\$0	\$0	\$0
5L60	501611	Information Technology Services	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
Internal Service Activity Fund Group Subtotal			\$58,305,000	\$58,955,000	\$58,955,000	\$58,955,000	\$58,955,000	\$58,955,000	\$58,955,000	\$0	\$0	\$0	\$0
3230	501619	Federal Grants	\$3,540,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0
3CW0	501622	Federal Equitable Sharing	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$3,840,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0
Department of Rehabilitation and Correction Total			\$2,435,435,000	\$2,533,822,816	\$2,590,291,669	\$2,533,822,816	\$2,590,291,669	\$2,545,285,316	\$2,595,554,169	\$0	\$11,462,500	\$0	\$5,262,500

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change

RDF State Revenue Distributions

GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$3,770,000	\$3,170,000	\$3,770,000	\$3,170,000	\$3,770,000	\$3,170,000	\$0	\$0	\$0	\$0
GRF	110908	Property Tax Reimbursement - Local Government	\$647,960,000	\$687,764,172	\$698,816,877	\$694,064,172	\$709,416,877	\$687,764,172	\$698,816,877	\$6,300,000	(\$6,300,000)	\$10,600,000	(\$10,600,000)
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$46,478,241	\$42,618,185	\$46,478,241	\$42,618,185	\$46,478,241	\$42,618,185	\$0	\$0	\$0	\$0
GRF	200903	Property Tax Reimbursement - Education	\$1,238,032,000	\$1,291,917,108	\$1,312,678,846	\$1,303,717,108	\$1,332,278,846	\$1,291,917,108	\$1,312,678,846	\$11,800,000	(\$11,800,000)	\$19,600,000	(\$19,600,000)
General Revenue Fund Subtotal			\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$2,048,029,521	\$2,087,483,908	\$2,029,929,521	\$2,057,283,908	\$18,100,000	(\$18,100,000)	\$30,200,000	(\$30,200,000)
5JG0	110633	Gross Casino Revenue Payments - County	\$183,534,415	\$168,320,000	\$166,460,000	\$168,320,000	\$166,460,000	\$168,320,000	\$166,460,000	\$0	\$0	\$0	\$0
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$117,780,822	\$112,210,000	\$110,970,000	\$112,210,000	\$110,970,000	\$112,210,000	\$110,970,000	\$0	\$0	\$0	\$0
5JJ0	110636	Gross Casino Revenue - Host City	\$17,993,571	\$16,530,000	\$16,400,000	\$16,530,000	\$16,400,000	\$16,530,000	\$16,400,000	\$0	\$0	\$0	\$0
7047	200902	Property Tax Replacement Phase Out - Education	\$53,927,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7049	336900	Indigent Drivers Alcohol Treatment	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0
7050	762900	International Registration Plan Distribution	\$23,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0
7051	762901	Auto Registration Distribution	\$372,000,000	\$379,000,000	\$391,000,000	\$379,000,000	\$391,000,000	\$379,000,000	\$391,000,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
RDF State Revenue Distributions													
7065	110965	Public Library Fund	\$530,000,000	\$490,000,000	\$500,000,000	\$490,000,000	\$500,000,000	\$490,000,000	\$500,000,000	\$0	\$0	\$0	\$0
7066	800966	Undivided Liquor Permits	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$0	\$0	\$0	\$0
7069	110969	Local Government Fund	\$530,000,000	\$531,700,000	\$549,100,000	\$530,900,000	\$541,200,000	\$530,900,000	\$541,200,000	(\$800,000)	\$0	(\$7,900,000)	\$0
7081	110907	Property Tax Replacement Phase Out - Local Government	\$6,488,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7082	110982	Horse Racing Tax	\$50,000	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$0	\$0	\$0	\$0
7083	700900	Ohio Fairs Fund	\$1,000,000	\$471,000	\$471,000	\$471,000	\$471,000	\$471,000	\$471,000	\$0	\$0	\$0	\$0
7106	110659	Host Community Cannabis Payments	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	(\$20,000,000)	\$0	\$0
Revenue Distribution Fund Group Subtotal			\$1,852,174,664	\$1,740,662,200	\$1,776,832,200	\$1,759,862,200	\$1,768,932,200	\$1,739,862,200	\$1,768,932,200	\$19,200,000	(\$20,000,000)	(\$7,900,000)	\$0
4P80	001698	Cash Management Improvement Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
5VR0	110902	Municipal Net Profit Tax	\$180,000,000	\$241,330,000	\$253,400,000	\$241,330,000	\$253,400,000	\$241,330,000	\$253,400,000	\$0	\$0	\$0	\$0
6080	001699	Investment Earnings	\$350,000,000	\$1,050,000,000	\$975,000,000	\$1,050,000,000	\$975,000,000	\$1,050,000,000	\$975,000,000	\$0	\$0	\$0	\$0
7001	110996	Horse Racing Tax Local Government Payments	\$200,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$0	\$0
7062	110962	Resort Area Excise Tax Distribution	\$2,164,084	\$2,540,000	\$2,650,000	\$2,540,000	\$2,650,000	\$2,540,000	\$2,650,000	\$0	\$0	\$0	\$0
7063	110963	Permissive Sales Tax Distribution	\$3,975,300,000	\$3,706,800,000	\$3,788,700,000	\$3,706,800,000	\$3,788,700,000	\$3,706,800,000	\$3,788,700,000	\$0	\$0	\$0	\$0
7067	110967	School District Income Tax Distribution	\$774,000,000	\$748,610,000	\$778,170,000	\$748,610,000	\$778,170,000	\$748,610,000	\$778,170,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
RDF State Revenue Distributions													
7085	800985	Volunteer Firemen's Dependents Fund	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
7094	110641	Wireless 9-1-1 Government Assistance	\$27,775,688	\$35,500,000	\$31,300,000	\$35,500,000	\$31,300,000	\$35,500,000	\$31,300,000	\$0	\$0	\$0	\$0
7095	110995	Municipal Income Tax	\$15,913,500	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$0	\$0	\$0	\$0
7099	762902	Permissive Tax Distribution - Auto Registration	\$242,000,000	\$262,000,000	\$270,000,000	\$262,000,000	\$270,000,000	\$262,000,000	\$270,000,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$5,568,653,272	\$6,056,300,000	\$6,108,740,000	\$6,056,300,000	\$6,108,740,000	\$6,056,300,000	\$6,108,740,000	\$0	\$0	\$0	\$0
R045	110617	International Fuel Tax Distribution	\$72,819,803	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$72,819,803	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$101,700,000	\$108,200,000	\$0	\$0	\$0	\$0
State Revenue Distributions Total			\$9,379,639,739	\$9,928,591,721	\$10,051,056,108	\$9,965,891,721	\$10,073,356,108	\$9,927,791,721	\$10,043,156,108	\$37,300,000	(\$38,100,000)	\$22,300,000	(\$30,200,000)
SOS Secretary of State													
GRF	050321	Operating Expenses	\$1,390,000	\$3,505,147	\$3,510,274	\$3,505,147	\$3,510,274	\$3,505,147	\$3,510,274	\$0	\$0	\$0	\$0
GRF	050407	Poll Workers Training	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
GRF	050509	County Voting Systems Lease Rental Payments	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$14,090,000	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$15,705,147	\$16,210,274	\$0	\$0	\$0	\$0
4120	050609	Notary Commission	\$500,000	\$541,455	\$555,487	\$541,455	\$555,487	\$541,455	\$555,487	\$0	\$0	\$0	\$0
4S80	050610	Board of Voting Machine Examiners	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SOS Secretary of State													
5990	050603	Business Services Operating Expenses	\$25,540,878	\$28,686,668	\$29,281,310	\$28,586,668	\$29,181,310	\$28,686,668	\$29,281,310	(\$100,000)	\$100,000	(\$100,000)	\$100,000
5990	050629	Statewide Voter Registration Database	\$700,000	\$705,000	\$730,000	\$705,000	\$730,000	\$705,000	\$730,000	\$0	\$0	\$0	\$0
5990	050630	Elections Support Supplement	\$4,290,000	\$4,458,687	\$4,545,000	\$4,458,687	\$4,545,000	\$4,458,687	\$4,545,000	\$0	\$0	\$0	\$0
5990	050631	Precinct Election Officials Training	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
5990	050636	County Election Officials Training	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$0	\$0	\$0	\$0
5AS1	050639	Data Analysis Transparency	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5CS1	050604	Ohio Election Integrity Commission	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0
5FG0	050620	BOE Reimbursement and Education	\$950,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5FH0	050621	Statewide Ballot Advertising	\$404,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5RG0	050627	Absentee Voter Ballot Application Mailing	\$713,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5SN0	050626	Address Confidentiality	\$200,000	\$375,000	\$400,000	\$375,000	\$400,000	\$375,000	\$400,000	\$0	\$0	\$0	\$0
5ZE0	050638	Electronic Pollbooks	\$2,107,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$41,162,693	\$35,021,210	\$36,266,197	\$35,171,210	\$36,166,197	\$35,271,210	\$36,266,197	\$150,000	\$100,000	(\$100,000)	\$100,000
R002	050606	Corporate/Busines s Filing Refunds	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
SOS Secretary of State													
3AS0	050616	Help America Vote Act (HAVA)	\$5,056,570	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$5,056,570	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Secretary of State Total			\$60,394,263	\$50,911,357	\$52,661,471	\$51,061,357	\$52,561,471	\$51,161,357	\$52,661,471	\$150,000	\$100,000	(\$100,000)	\$100,000
CSV Commission on Service and Volunteerism													
GRF	866321	CSV Operations	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$694,000	\$0	\$0	\$0	\$0
5GN0	866605	Serve Ohio Support	\$43,000	\$10,000	\$2,103	\$10,000	\$2,103	\$10,000	\$2,103	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$43,000	\$10,000	\$2,103	\$10,000	\$2,103	\$10,000	\$2,103	\$0	\$0	\$0	\$0
3R70	866617	AmeriCorps Programs	\$13,897,793	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$13,897,793	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$13,923,794	\$13,956,503	\$0	\$0	\$0	\$0
Commission on Service and Volunteerism Total			\$14,634,793	\$14,627,794	\$14,652,606	\$14,627,794	\$14,652,606	\$14,627,794	\$14,652,606	\$0	\$0	\$0	\$0
CSF Commissioners of the Sinking Fund													
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$36,500,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$136,000,000	\$118,500,000	\$131,500,000	\$118,500,000	\$131,500,000	\$118,500,000	\$131,500,000	\$0	\$0	\$0	\$0
7073	155903	Natural Resources Bond Retirement Fund	\$16,800,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$14,300,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency	Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
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CSF Commissioners of the Sinking Fund

7074	155904	Conservation Projects Bond Retirement Fund	\$40,900,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$46,500,000	\$39,000,000	\$0	\$0	\$0	\$0
7076	155906	Coal Research and Development Bond Retirement Fund	\$4,042,500	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$4,050,000	\$2,525,000	\$0	\$0	\$0	\$0
7077	155907	State Capital Improvement Bond Retirement Fund	\$245,235,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$225,000,000	\$240,000,000	\$0	\$0	\$0	\$0
7078	155908	Common Schools Bond Retirement Fund	\$297,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$255,000,000	\$230,000,000	\$0	\$0	\$0	\$0
7079	155909	Higher Education Bond Retirement Fund	\$275,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$250,000,000	\$210,000,000	\$0	\$0	\$0	\$0
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$4,995,000	\$975,000	\$0	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
Debt Service Fund Group Subtotal			\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	\$0	\$0	\$0
Commissioners of the Sinking Fund Total			\$1,056,472,500	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$959,325,000	\$912,325,000	\$0	\$0	\$0	\$0

SHP Speech and Hearing Professionals Board

4K90	123609	Operating Expenses	\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$649,200	\$665,400	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$649,200	\$665,400	\$0	\$0	\$0	\$0
Speech and Hearing Professionals Board Total			\$652,461	\$649,200	\$665,400	\$649,200	\$665,400	\$649,200	\$665,400	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
COS State Cosmetology and Barber Board													
4K90	879609	Operating Expenses	\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	\$0	\$0	\$0
State Cosmetology and Barber Board Total			\$5,486,509	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$5,523,412	\$5,841,066	\$0	\$0	\$0	\$0
BTA Board of Tax Appeals													
GRF	116321	Operating Expenses	\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	\$0	\$0	\$0
Board of Tax Appeals Total			\$2,146,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$2,110,000	\$2,160,000	\$0	\$0	\$0	\$0
TAX Department of Taxation													
GRF	110321	Operating Expenses	\$60,530,000	\$63,677,392	\$67,427,723	\$63,000,000	\$67,000,000	\$63,000,000	\$67,000,000	(\$677,392)	\$0	(\$427,723)	\$0
GRF	110404	Tobacco Settlement Enforcement	\$154,000	\$163,000	\$166,271	\$163,000	\$166,271	\$163,000	\$166,271	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$60,684,000	\$63,840,392	\$67,593,994	\$63,163,000	\$67,166,271	\$63,163,000	\$67,166,271	(\$677,392)	\$0	(\$427,723)	\$0
2280	110628	CAT Administration	\$11,336,886	\$13,368,132	\$13,072,718	\$13,368,132	\$13,072,718	\$13,368,132	\$13,072,718	\$0	\$0	\$0	\$0
4350	110607	Local Tax Administration	\$33,100,095	\$38,632,001	\$39,008,489	\$38,632,001	\$39,008,489	\$38,632,001	\$39,008,489	\$0	\$0	\$0	\$0
4360	110608	Motor Vehicle Audit Administration	\$1,509,168	\$1,282,300	\$1,282,300	\$1,282,300	\$1,282,300	\$1,282,300	\$1,282,300	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
TAX Department of Taxation													
4380	110609	School District Income Tax Administration	\$9,168,747	\$9,651,710	\$9,732,886	\$9,651,710	\$9,732,886	\$9,651,710	\$9,732,886	\$0	\$0	\$0	\$0
4C60	110616	International Registration Plan Administration	\$726,464	\$697,635	\$706,187	\$697,635	\$706,187	\$697,635	\$706,187	\$0	\$0	\$0	\$0
4R60	110610	Tire Tax Administration	\$180,000	\$138,123	\$138,123	\$138,123	\$138,123	\$138,123	\$138,123	\$0	\$0	\$0	\$0
5BP0	110639	Wireless 9-1-1 Administration	\$302,244	\$251,418	\$251,418	\$251,418	\$251,418	\$251,418	\$251,418	\$0	\$0	\$0	\$0
5JM0	110637	Casino Tax Administration	\$125,000	\$101,000	\$101,000	\$101,000	\$101,000	\$101,000	\$101,000	\$0	\$0	\$0	\$0
5N50	110605	Municipal Income Tax Administration	\$200,000	\$115,848	\$115,848	\$115,848	\$115,848	\$115,848	\$115,848	\$0	\$0	\$0	\$0
5N60	110618	Kilowatt Hour Tax Administration	\$100,000	\$63,415	\$63,415	\$63,415	\$63,415	\$63,415	\$63,415	\$0	\$0	\$0	\$0
5NY0	110643	Petroleum Activity Tax Administration	\$1,010,356	\$1,114,260	\$1,114,260	\$1,114,260	\$1,114,260	\$1,114,260	\$1,114,260	\$0	\$0	\$0	\$0
5V70	110622	Motor Fuel Tax Administration	\$6,118,069	\$6,713,625	\$6,871,008	\$6,713,625	\$6,871,008	\$6,713,625	\$6,871,008	\$0	\$0	\$0	\$0
5V80	110623	Property Tax Administration	\$5,108,681	\$5,677,332	\$5,759,569	\$5,477,332	\$5,509,569	\$5,477,332	\$5,509,569	(\$200,000)	\$0	(\$250,000)	\$0
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$100,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
5ZA0	110650	Ohio Tax System Operating Expenses	\$5,000,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,000,000	\$7,000,000	\$8,000,000	\$0	\$0	\$0	\$0
6390	110614	Cigarette Tax Enforcement	\$1,300,000	\$1,087,029	\$1,114,117	\$1,087,029	\$1,114,117	\$1,087,029	\$1,114,117	\$0	\$0	\$0	\$0
6880	110615	Local Excise Tax Administration	\$511,916	\$391,778	\$392,536	\$391,778	\$392,536	\$391,778	\$392,536	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$75,897,626	\$86,290,606	\$87,728,874	\$86,090,606	\$87,478,874	\$86,090,606	\$87,478,874	(\$200,000)	\$0	(\$250,000)	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
TAX Department of Taxation													
4250	110635	Tax Refunds	\$3,082,043,652	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$3,082,044,000	\$0	\$0	\$0	\$0
5CZ0	110631	Vendor's License Application	\$500,000	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$3,082,543,652	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$3,082,619,000	\$0	\$0	\$0	\$0
R010	110611	Tax Distributions	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0
R011	110612	Miscellaneous Tax Receipts	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$0
Holding Account Fund Group Subtotal			\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$0	\$0	\$0	\$0
Department of Taxation Total			\$3,219,150,778	\$3,232,775,498	\$3,237,967,368	\$3,231,898,106	\$3,237,289,645	\$3,231,898,106	\$3,237,289,645	(\$877,392)	\$0	(\$677,723)	\$0
DOT Ohio Department of Transportation													
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	772456	Unmanned Aerial Systems Center	\$247,500	\$3,000,000	\$500,000	\$500,000	\$500,000	\$3,000,000	\$500,000	(\$2,500,000)	\$2,500,000	\$0	\$0
GRF	775470	Public Transportation - State	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$37,014,636	\$0	\$0	\$0	\$0
GRF	776400	Rail Development One-Time Grants	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	(\$750,000)	\$0	\$0
GRF	776465	Rail Development	\$6,000,000	\$6,000,000	\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	(\$3,000,000)	\$0	(\$3,000,000)	\$0
GRF	777471	Airport Improvements - State	\$10,000,000	\$17,000,000	\$15,000,000	\$10,000,000	\$10,000,000	\$21,650,000	\$19,650,000	(\$7,000,000)	\$11,650,000	(\$5,000,000)	\$9,650,000
General Revenue Fund Subtotal			\$53,762,136	\$63,014,636	\$58,514,636	\$51,264,636	\$50,514,636	\$64,664,636	\$60,164,636	(\$11,750,000)	\$13,400,000	(\$8,000,000)	\$9,650,000
5CN1	777628	Ohio Airport Improvement Program	\$0	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	(\$4,650,000)	\$0	(\$4,650,000)	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DOT Ohio Department of Transportation													
5QT0	776670	Ohio Maritime Assistance Program	\$0	\$4,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$1,000,000	\$0	\$1,000,000	\$0
5XI0	772504	Ohio Highway Transportation Safety	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$0	\$8,650,000	\$8,650,000	\$11,000,000	\$5,000,000	\$11,000,000	\$5,000,000	\$2,350,000	\$0	(\$3,650,000)	\$0
Ohio Department of Transportation Total			\$53,762,136	\$71,664,636	\$67,164,636	\$62,264,636	\$55,514,636	\$75,664,636	\$65,164,636	(\$9,400,000)	\$13,400,000	(\$11,650,000)	\$9,650,000
TOS Treasurer of State													
GRF	090321	Operating Expenses	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	\$0	\$0	\$0
GRF	090406	Treasury Management System Lease Rental Payments	\$1,121,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRF	090409	County Recorder Electronic Record Modernization Program	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$11,053,250	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$5,432,000	\$0	\$0	\$0	\$0
4E90	090603	Securities Lending Income	\$11,068,905	\$12,972,444	\$13,408,214	\$12,972,444	\$13,408,214	\$12,972,444	\$13,408,214	\$0	\$0	\$0	\$0
4E90	090639	STABLE Maintenance Fee Subsidy	\$0	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$0	\$0	\$0	\$0
4X90	090614	Political Subdivision Obligation	\$35,000	\$38,332	\$39,460	\$38,332	\$39,460	\$38,332	\$39,460	\$0	\$0	\$0	\$0
5770	090605	Investment Pool Reimbursement	\$1,700,000	\$1,838,291	\$1,885,100	\$1,838,291	\$1,885,100	\$1,838,291	\$1,885,100	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
TOS Treasurer of State													
5BD1	090576	County Recorder Electronic Record Supplement	\$1,500,000	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0
5BE1	090638	Ohio Treasurer of State Information Technology Reserve	\$1,559,000	\$1,459,000	\$1,459,000	\$1,459,000	\$1,459,000	\$1,459,000	\$1,459,000	\$0	\$0	\$0	\$0
5C50	090602	County Treasurer Education	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0
6050	090609	Treasurer of State Administrative Fund	\$1,800,000	\$1,820,361	\$1,827,252	\$1,820,361	\$1,827,252	\$1,820,361	\$1,827,252	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$17,912,905	\$21,028,428	\$19,769,026	\$21,028,428	\$19,769,026	\$21,028,428	\$19,769,026	\$0	\$0	\$0	\$0
4250	090635	Tax Refunds	\$33,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0
Fiduciary Fund Group Subtotal			\$33,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0
Treasurer of State Total			\$61,966,155	\$38,460,428	\$37,201,026	\$38,460,428	\$37,201,026	\$38,460,428	\$37,201,026	\$0	\$0	\$0	\$0
VTO Veterans' Organizations													
GRF	743501	American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$0
GRF	746501	Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0
GRF	747501	Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0
GRF	748501	Jewish War Veterans	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$0	\$0	\$0	\$0
GRF	749501	Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0
GRF	750501	Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$0	\$0
GRF	751501	Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee			All Fund Groups - Detail						H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
VTO Veterans' Organizations													
GRF	752501	American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0
GRF	753501	AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0
GRF	754501	Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0
GRF	756501	Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$0	\$0	\$0	\$0
GRF	757501	37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$0	\$0	\$0	\$0
GRF	758501	Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	\$0	\$0	\$0
Veterans' Organizations Total			\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	\$0	\$0	\$0
DVS Ohio Department of Veterans Service													
GRF	900321	Veterans' Homes	\$51,374,000	\$51,956,758	\$52,999,692	\$51,956,758	\$52,999,692	\$51,956,758	\$52,999,692	\$0	\$0	\$0	\$0
GRF	900402	Hall of Fame	\$112,000	\$74,317	\$75,966	\$74,317	\$75,966	\$74,317	\$75,966	\$0	\$0	\$0	\$0
GRF	900408	Department of Veterans Services	\$4,837,000	\$5,077,924	\$5,178,649	\$5,077,924	\$5,178,649	\$5,327,924	\$5,428,649	\$0	\$250,000	\$0	\$250,000
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$1,560,000	\$1,559,990	\$1,559,990	\$1,559,990	\$1,559,990	\$1,559,990	\$1,559,990	\$0	\$0	\$0	\$0
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$4,995,000	\$975,000	\$0	\$975,000	\$0	\$975,000	\$0	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$62,878,000	\$59,643,989	\$59,814,297	\$59,643,989	\$59,814,297	\$59,893,989	\$60,064,297	\$0	\$250,000	\$0	\$250,000
4840	900603	Veterans' Homes Services	\$700,000	\$680,004	\$700,000	\$680,004	\$700,000	\$680,004	\$700,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DVS Ohio Department of Veterans Service													
4E20	900602	Veterans' Homes Operating	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0
5DB0	900643	Military Injury Relief Program	\$205,800	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$0	\$0	\$0	\$0
5NX0	900646	State Opioid Response	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5YP0	900650	Sports Gaming - Veterans	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
5Z00	900411	Veterans Homes Modernization	\$53,458,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$69,489,615	\$14,852,004	\$14,872,000	\$14,852,004	\$14,872,000	\$14,852,004	\$14,872,000	\$0	\$0	\$0	\$0
7041	900615	Veteran Bonus Program - Administration	\$205,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$4,794,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Fund Group Subtotal			\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3680	900614	Veterans Training	\$963,333	\$980,404	\$1,021,705	\$980,404	\$1,021,705	\$980,404	\$1,021,705	\$0	\$0	\$0	\$0
3BX0	900609	Medicare Services	\$1,000,000	\$1,000,000	\$2,059,273	\$1,000,000	\$2,059,273	\$1,000,000	\$2,059,273	\$0	\$0	\$0	\$0
3L20	900601	Veterans' Homes Operations - Federal	\$30,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$32,463,333	\$33,480,404	\$34,580,978	\$33,480,404	\$34,580,978	\$33,480,404	\$34,580,978	\$0	\$0	\$0	\$0
Ohio Department of Veterans Service Total			\$169,830,948	\$107,976,397	\$109,267,275	\$107,976,397	\$109,267,275	\$108,226,397	\$109,517,275	\$0	\$250,000	\$0	\$250,000

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
VPB Vision Professionals Board													
4K90	129609	Operating Expenses	\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$609,659	\$668,146	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$609,659	\$668,146	\$0	\$0	\$0	\$0
Vision Professionals Board Total			\$619,684	\$609,659	\$668,146	\$609,659	\$668,146	\$609,659	\$668,146	\$0	\$0	\$0	\$0
DYS Department of Youth Services													
GRF	470401	RECLAIM Ohio	\$196,391,179	\$207,000,000	\$218,000,000	\$207,000,000	\$218,000,000	\$207,000,000	\$218,000,000	\$0	\$0	\$0	\$0
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$23,450,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$17,500,000	\$0	\$0	\$0	\$0
GRF	470510	Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$0	\$0	\$0	\$0
GRF	472321	Parole Operations	\$11,500,000	\$11,547,202	\$11,926,365	\$11,547,202	\$11,926,365	\$11,547,202	\$11,926,365	\$0	\$0	\$0	\$0
GRF	477321	Administrative Operations	\$16,000,000	\$17,177,391	\$18,017,753	\$17,177,391	\$18,017,753	\$17,177,391	\$18,017,753	\$0	\$0	\$0	\$0
General Revenue Fund Subtotal			\$264,043,179	\$269,926,593	\$282,146,118	\$269,926,593	\$282,146,118	\$269,926,593	\$282,146,118	\$0	\$0	\$0	\$0
1470	470612	Vocational Education	\$1,482,700	\$1,436,125	\$1,494,968	\$1,436,125	\$1,494,968	\$1,436,125	\$1,494,968	\$0	\$0	\$0	\$0
1750	470613	Education Services	\$3,915,300	\$4,140,884	\$4,317,416	\$4,140,884	\$4,317,416	\$4,140,884	\$4,317,416	\$0	\$0	\$0	\$0
4790	470609	Employee Food Service	\$21,400	\$30,300	\$30,300	\$30,300	\$30,300	\$30,300	\$30,300	\$0	\$0	\$0	\$0
4A20	470602	Child Support	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$0	\$0	\$0	\$0
4G60	470605	Juvenile Special Revenue - Non-Federal	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$0	\$0	\$0	\$0

FY 2026 - FY 2027 Appropriations - Comparison of House to Senate to Conference Committee				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill					
Detail by Agency			Estimate FY 2025	House FY 2026	House FY 2027	Senate FY 2026	Senate FY 2027	Conference FY 2026	Conference FY 2027	FY26 Hse. to Sen. \$ Change	FY26 Sen. to Conf. \$ Change	FY27 Hse. to Sen. \$ Change	FY27 Sen. to Conf. \$ Change
DYS Department of Youth Services													
5BNO	470629	E-Rate Program	\$59,000	\$71,000	\$71,000	\$71,000	\$71,000	\$71,000	\$71,000	\$0	\$0	\$0	\$0
Dedicated Purpose Fund Group Subtotal			\$5,688,400	\$5,888,309	\$6,123,684	\$5,888,309	\$6,123,684	\$5,888,309	\$6,123,684	\$0	\$0	\$0	\$0
3210	470601	Education	\$1,046,900	\$1,899,343	\$1,956,154	\$1,899,343	\$1,956,154	\$1,899,343	\$1,956,154	\$0	\$0	\$0	\$0
3210	470603	Juvenile Justice Prevention	\$2,747,300	\$2,473,806	\$2,481,942	\$2,473,806	\$2,481,942	\$2,473,806	\$2,481,942	\$0	\$0	\$0	\$0
3210	470606	Nutrition	\$1,055,000	\$1,551,000	\$1,551,000	\$1,551,000	\$1,551,000	\$1,551,000	\$1,551,000	\$0	\$0	\$0	\$0
3210	470614	Title IV-E Reimbursements	\$1,406,000	\$1,521,776	\$1,529,243	\$1,521,776	\$1,529,243	\$1,521,776	\$1,529,243	\$0	\$0	\$0	\$0
3210	470691	COVID Mitigation and Detection	\$567,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3V50	470604	Juvenile Justice/Delinquency Prevention	\$1,912,500	\$1,657,737	\$1,731,824	\$1,657,737	\$1,731,824	\$1,657,737	\$1,731,824	\$0	\$0	\$0	\$0
Federal Fund Group Subtotal			\$8,734,800	\$9,103,662	\$9,250,163	\$9,103,662	\$9,250,163	\$9,103,662	\$9,250,163	\$0	\$0	\$0	\$0
Department of Youth Services Total			\$278,466,379	\$284,918,564	\$297,519,965	\$284,918,564	\$297,519,965	\$284,918,564	\$297,519,965	\$0	\$0	\$0	\$0
Main Operating Appropriations Bill Total			\$99,430,548,772	\$100,381,521,887	\$102,366,230,820	\$99,908,673,436	\$101,441,996,216	\$99,528,404,223	\$101,164,428,137	(\$472,848,451)	(\$380,269,213)	(\$924,234,604)	(\$277,568,079)

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are removed from H.B. 96 and included in H.B. 54.

Agency	Fund Group	Fund	ALI	ALI Title
RDF	RDF	7060	110652	Gasoline Excise Tax Fund - Municipal
RDF	RDF	7060	110653	Gasoline Excise Tax Fund - Township
RDF	RDF	7060	110654	Gasoline Excise Tax Fund - County