

Greenbook

LBO Analysis of Enacted Budget

Ohio Department of Aging

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TABLE OF CONTENTS

Quick look.....	3
Overview.....	3
Agency overview	3
Appropriation summary.....	4
Nursing home administrators license fee increases	4
Vetoed provisions	4
Analysis of FY 2026-FY 2027 budget	5
Introduction	5
Category 1: Senior Independence and Healthy Aging	6
C1:1: Senior Community Services (ALI 490411).....	6
C1:2: Alzheimer’s and Other Dementia Respite (ALI 490414).....	7
C1:3: Community Projects (ALI 490510)	7
C1:4: Long Term Care Supports (ALIs 656423 and 656623)	7
PASSPORT.....	8
Assisted Living	8
PACE	8
C1:5: Senior Community Outreach and Education (ALI 490606).....	9
C1:6: Resident Services Coordinator Program (ALI 490616)	9
C1:7: Federal Aging Grants (ALI 490618)	9
Senior Farmers’ Market Nutrition Program.....	10
Senior Community Services Employment.....	10
C1:8: Federal Independence Services (ALI 490612).....	10

Category 2: Elder Rights.....	10
C2:1: Ombudsman Services (ALIs 490410, 490609, and 490620)	11
Ombudsman activities	11
C2:2: Long-Term Care Consumers Guide (ALI 490613).....	12
C2:3: Health Care Grants – State (ALI 656625)	12
Category 3: Board of Executives of Long-Term Services and Supports.....	12
C3:1 Board of Executives of LTSS (ALI 490627).....	12
Category 4: Program Operations	14
C4:1: Operating Expenses (ALI 490321)	14

Attachment:

 Appropriation Spreadsheet

LBO Greenbook

Ohio Department of Aging

Quick look...

- The Ohio Department of Aging (ODA) serves and advocates for the needs of Ohioans aged 60 and older and provides services and supports that help individuals remain in their own homes.
- ODA is the sole state agency to coordinate Older Americans Act programs and administers two Medicaid waiver programs and the Program for All-Inclusive Care for the Elderly (PACE).
- The budget appropriates \$127.9 million for FY 2026 and \$131.6 million for FY 2027.
 - Sources of the budget: 66.6% of the funds for ODA come from federal funds, 13.2% from the DPF, and 20.2% from the GRF.

Fund Group	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
General Revenue (GRF)	\$24,566,189	\$26,679,241	\$26,326,887	\$26,090,126
Dedicated Purpose (DPF)	\$66,626,252	\$41,626,567	\$17,146,359	\$17,181,358
Federal (FED)	\$91,040,599	\$101,678,473	\$84,457,626	\$88,299,625
Total	\$182,233,039	\$169,984,281	\$127,930,872	\$131,571,109
% change		-6.7%	-24.7%	2.9%
GRF % change		8.6%	-1.3%	-0.9%

Overview

Agency overview

The Ohio Department of Aging (ODA) serves and advocates for the needs of Ohioans aged 60 years and older. It provides home and community-based services that help individuals remain in their own homes and supports consumers of long-term care. ODA also seeks to promote positive attitudes toward aging and older people through outreach, volunteer programs, and other efforts.

ODA administers programs such as the Pre-Admission Screening System Providing Options and Resources Today (PASSPORT) Medicaid waiver, the Assisted Living Medicaid waiver, the Program for All-Inclusive Care for the Elderly (PACE), Alzheimer's and Other Dementia Respite Care, and the Long-Term Care Ombudsman.¹ In addition, ODA administers the federal Older Americans Act funds granted by the U.S. Department of Health and Human Services, Administration on Aging.

¹ While ODA administers PASSPORT, Assisted Living, and PACE, funding for all but ODA's administrative expenses is under the Department of Medicaid.

Most state and federal aging programs in Ohio are administered at the local level by 12 Area Agencies on Aging (AAAs), which represent all 88 counties. The AAAs distribute federal, state, and, in some cases, local funds. AAAs are the primary vehicles for organizing and coordinating community-based services for older adults. AAAs generally do not directly provide in-home and community-based services. Instead, they assess prospective consumers' needs, provide case management, and make referrals to public and private agencies that provide the services.

Appropriation summary

The budget appropriates a total of \$127.9 million in FY 2026 and \$131.6 million in FY 2027 for ODA. The table in the “**Quick look**” section presents the budget appropriations by fund group.

Nursing home administrators license fee increases

H.B. 96 increases several license fees that are paid to the Board of Executives of Long-Term Services and Supports, which will result in an estimated increase of fee revenue of \$289,000 per year deposited into the Board of Executives of Long-Term Services and Supports Fund (Fund 5MT0).

Vetoed provisions

The Governor vetoed a provision prohibiting ODA from using Senior Community Services funds in GRF line item 490411 for administrative expenses.

Analysis of FY 2026-FY 2027 budget

Introduction

This section provides an analysis of the funding for each appropriation line item (ALI) in the Ohio Department of Aging's (ODA) budget. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODA section of the budget bill.

In the analysis, each appropriation item's actual expenditures for FY 2025 and enacted appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation in H.B. 96. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of AGE's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget					
Fund	ALI	ALI Name		Category	
General Revenue Fund Group					
GRF	490321	Operating Expenses	4	Program Operations	
GRF	490410	Long-Term Care Ombudsman	2	Elder Rights	
GRF	490411	Senior Community Services	1	Senior Independence and Healthy Aging	
GRF	490414	Alzheimer's and Other Dementia Respite	1	Senior Independence and Healthy Aging	
GRF	490510	Community Projects	1	Senior Independence and Healthy Aging	
GRF	656423	Long-Term Care Budget – State	1	Senior Independence and Healthy Aging	
Dedicated Purpose Fund Group					
4800	490606	Senior Community Outreach and Education	1	Senior Independence and Healthy Aging	
4C40	490609	Regional Long-Term Care Ombudsman Program	2	Elder Rights	
5BA0	490620	Long-Term Care Quality Initiatives	2	Elder Rights	
5K90	490613	Long-Term Care Consumers Guide	2	Elder Rights	
5MT0	490627	Board of Executives of Long-Term Services and Supports	3	Bureau of LTSS	
5T40	656625	Health Care Grants – State	2	Elder Rights	
5W10	490616	Resident Services Coordinator Program	1	Senior Independence and Healthy Aging	

Categorization of AGE's Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget

Fund	ALI	ALI Name	Category
Federal Fund Group			
3220	490618	Federal Aging Grants	1 Senior Independence and Healthy Aging
3C40	656623	Long-Term Care Budget – Federal	1 Senior Independence and Healthy Aging
3M40	490612	Federal Independence Services	1 Senior Independence and Healthy Aging

Category 1: Senior Independence and Healthy Aging

This category of appropriation line items provides for the following: home, community, and caregiver support, and implementation for long-term care services. In addition, the category also allows older Ohioans to connect with employment opportunities, among other things.

C1:1: Senior Community Services (ALI 490411)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 490411, Senior Community Services	\$11,669,808	\$11,257,903	\$11,295,146
% change	--	-3.5%	0.3%

This line item is used to provide community-based services to help seniors to live independently in their own homes and communities as long as possible. Senior Community Services funds are distributed to local Area Agencies on Aging (AAAs) according to a population-based formula. AAAs, in consultation with the ODA, can use funds to target local needs specific to their area. The funds target individuals who are low income, high need, and/or cognitively impaired and at least 60 years of age. Services include, but are not limited to, the following:

- Personal care and adult day service;
- Home-delivered and congregate meals;
- Transportation;
- Respite;
- Disease prevention and health promotion;
- Home maintenance and chores;
- Case management;
- Minor home modification; and
- Information assistance.

In addition, these funds may also be used by ODA to provide grants to community organizations to support and expand older adult programming. These funds are used to provide matching dollars for certain Older Americans Act Title III dollars.

H.B. 96 of the 136th General Assembly earmarks \$150,000 in each fiscal year for the Iconnect Program, which is administered by the Neighborhood Centers Association in Richland, Medina, Lorain, and Cuyahoga counties.

C1:2: Alzheimer's and Other Dementia Respite (ALI 490414)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 490414, Alzheimer's and Other Dementia Respite	\$4,790,704	\$4,300,000	\$4,300,000
% change	--	-10.2%	0.0%

This line item is used to provide respite and support services to people with Alzheimer's disease or other dementia, as well as their families and/or caregivers. Examples of services provided include: personal care, adult day service, respite, and education and support. Funds are allocated to AAAs in accordance with a population-based formula. In turn, AAAs are required to distribute at least 50% to the local Alzheimer's Association covering each county in the AAA region.

C1:3: Community Projects (ALI 490510)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 490510, Community Projects	\$250,000	\$485,000	\$0
% change	--	94.0%	-100.0%

H.B. 96 of the 136th General Assembly establishes the following earmarks in line item 490510:

- \$285,000 in FY 2026 for Jewish Family Services to support Ohio's Holocaust survivors.
- \$200,000 in FY 2026 for the Benjamin Rose Institute on Aging to provide services to disadvantaged seniors that address food insecurity, mental health, and financial literacy.

C1:4: Long Term Care Supports (ALIs 656423 and 656623)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 656423, Long-Term Care Budget – State	\$4,613,008	\$5,222,431	\$5,339,477
% change	--	13.2%	2.2%
3C40 ALI 656623, Long-Term Care Budget – Federal	\$5,765,222	\$7,462,626	\$7,979,625
% change	--	29.4%	6.9%
Total Long-Term Care Budget	\$10,378,230	\$12,685,057	\$13,319,102
% change	--	22.2%	5.0%

Line items 656423, Long-Term Care Budget – State, and 656623, Long-Term Care Budget – Federal, are used for ODA’s administrative expenses associated with operating the Pre-Admission Screening System Providing Options and Resources Today (PASSPORT) and Assisted Living, which are Medicaid waiver programs, as well as the Program for All-Inclusive Care for the Elderly (PACE) Program. GRF line item 656423 provides for the state portion of expenditures while FED line item 656623 is used for the federal portion of expenses. While the funding for ODA’s administration of these programs is in ODA’s budget, the dollars for all other related expenses are in the Department of Medicaid’s budget. A brief description of these programs, as well as the PACE expansion, is below.

PASSPORT

The PASSPORT Program is a home and community-based Medicaid waiver that enables older individuals to stay at home by providing them with services in their homes and communities. PASSPORT involves two parts. The first is pre-admission screening, whereby staff determine if an individual is eligible for services. The second portion involves the provision of home care services. To be eligible for the program, the person must be over age 60, meet Medicaid financial eligibility, require a nursing facility level of care, and able to remain safely at home with the consent of their physician. Services covered on the PASSPORT waiver include the following: emergency response systems, medical equipment and supplies, home-delivered meals, homemaker, personal care, out-of-home respite, social work counseling, nutritional counseling, medical transportation, chore, waiver nursing, and structured family caregiving. Individuals also receive a Medicaid card that provides for hospitalization, physician care, etc.

Assisted Living

The Assisted Living Program provides a setting that gives recipients a home-like environment in a community living setting. Assisted Living is geared to individuals who need extra help or supervision in their day-to-day lives but who do not require the 24-hour care provided in a nursing facility. To be eligible for the program, a person must be age 21 or older, need hands-on assistance with certain daily activities, be able to pay room and board, and meet the financial criteria for Medicaid eligibility. Examples of Assisted Living services include personal care, meals, nursing, on-site response, and transportation. Additionally, the program also provides community transition services, such as basic household items and moving expenses, to help consumers move from an institutional setting into an assisted living facility.

PACE

PACE provides home and community-based care, thereby allowing seniors to live in the community. PACE is a managed care program. The PACE site provides participants with health care, medical care, and ancillary services at a capitated rate. All PACE participants must be 55 years of age or older and qualify for an intermediate or skilled level of care. H.B. 45 of the 135th General Assembly required ODA to expand PACE. Prior to H.B. 45, there was one PACE site – McGregor PACE. However, as of August 2025, PACE services are also offered in Cuyahoga, Franklin, Lorain, and Summit counties. In early 2026, PACE services are expected to expand into Ashtabula, Hamilton, Lucas, Mahoning, Montgomery, and Trumbull counties.

C1:5: Senior Community Outreach and Education (ALI 490606)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
4800 ALI 490606, Senior Community Outreach and Education	\$308,629	\$150,000	\$150,000
% change	--	-51.4%	0.0%

This line item supports statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, and State Fair activities, as well as some efforts to provide training to workers in the field of aging. It is also used for administrative costs, other than payroll and travel, associated with the Board of Executives of Long-Term Services and Supports. Registration fees from special events and fees charged to the Board of Executives of Long-Term Services and Supports for acting as the fiscal agent, are deposited into Fund 4800, Senior Citizens Services Special Events.

C1:6: Resident Services Coordinator Program (ALI 490616)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5W10 ALI 490616, Resident Services Coordinator Program	\$266,501	\$262,500	\$262,500
% change	--	-1.5%	0.0%

This line item is used to support the Resident Services Coordinator Program. Fund 5W10, Resident Services Coordinator Program, receives a grant each year from the Ohio Housing Trust Fund in the Ohio Department of Development to fund the program. ODA awards funds to local subgrantee agencies, which employ, train, monitor, and supervise part-time service coordinators. The coordinators provide information to low-income and special needs tenants, including the elderly, who live in financially assisted rental housing units. Additionally, the program helps those individuals identify and obtain community services and other benefits for which they are eligible.

C1:7: Federal Aging Grants (ALI 490618)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
3220 ALI 490618, Federal Aging Grants	\$10,338,801	\$10,500,000	\$10,500,000
% change	--	1.6%	0.0%

A variety of federal grants are deposited into the Federal Fund (Fund 3220) and these moneys are used to provide funds for programs such as the Senior Community Service Employment Program, the Senior Farmers' Market Nutrition Program, Support for Demonstration MyCare Ombudsman programs, Medicare Enrollment Assistance, Ohio Housing Trust Fund Ombudsman Veterans Initiative, Aging and Disability Resource Network Public Health Workforce, Alzheimer's Disease, and Dementia Statewide Resource Program activities.

Two of the programs funded with this line item are discussed below.

Senior Farmers' Market Nutrition Program

The Senior Farmers' Market Nutrition Program is funded with a grant from the U.S. Department of Agriculture (USDA). The program provides benefits that are to be redeemed for locally grown produce. To be eligible, an individual must be over 60 years of age, reside in a participating area, and meet financial eligibility. Eligible individuals receive coupons that can be used at participating farmers' markets and roadside stands.

Senior Community Services Employment

The Senior Community Services Employment Program is a community service and work-based job training program authorized by the Older Americans Act and administered by the U.S. Department of Labor (USDOL). To be eligible, an individual must be age 55 or older and meet income eligibility requirements. Participants are placed in an assignment for an average of 20 hours per week. Enrollment priority is given to veterans and qualified spouses, individuals aged over 65 years, minorities, and those with limited English or literacy.

C1:8: Federal Independence Services (ALI 490612)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
3M40 ALI 490612, Federal Independence Services	\$77,526,837	\$66,495,000	\$69,820,000
% change	--	-14.2%	5.0%

Fund 3M40, Federal Supportive Services, primarily consists of Older Americans Act (OAA) Title III Supportive Services, Congregate Meals, Home-Delivered Meals, Preventive Health and Health Promotion Services, Caregiver Support, Elder Abuse Prevention, and Ombudsman Services funds. In addition, the Nutrition Services Incentive Program (NSIP) funds are deposited into this fund. The formulas used by the United States Health and Human Services to award funds are prioritized on demographic factors, including but not limited to, the percentage of the population over 60 and the percentage of older adults below the poverty level.

Some of the services authorized by Title III of the OAA include some of the following: personal care, chore services, and transportation; congregate meals; home-delivered meals; family caregiver support; long-term care ombudsman program services (discussed in the **"Category 2: Elder Rights"** section); and services to prevent the abuse, neglect, and exploitation of older persons. Generally, any Ohioan 60 or older is eligible for these services. However, services are typically targeted to serve individuals most at need. Funding provided through the Older Americans Act Title III has several match requirements as well as a maintenance of effort requirement. Match is provided primarily through GRF line items 490411 or 490410. Some match for Title III E Family Caregivers is provided in line item 490414.

Category 2: Elder Rights

This category of appropriation line items provides funds for Long-Term Care Ombudsman activities and the Long-Term Care Consumer Guide.

C2:1: Ombudsman Services (ALIs 490410, 490609, and 490620)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 490410, Long-Term Care Ombudsman	\$3,413,193	\$3,117,148	\$3,122,195
% change	--	-8.7%	0.2%
4C40 ALI 490609, Regional Long-Term Care Ombudsman Program	\$841,541	\$1,000,000	\$1,000,000
% change	--	18.8%	0.0%
5BA0 ALI 490620, Long-Term Care Quality Initiatives	\$10,269,910	\$12,417,919	\$12,417,919
% change	--	20.9%	0.0%
Total Ombudsman activities	\$14,524,644	\$16,535,067	\$16,540,114
% change	--	13.8%	0.0%

These line items all provide support for ombudsman activities. A brief description of these activities follows.

GRF line item 490410 provides funding to support the investigation of complaints against providers of long-term care services for the elderly. The majority of funds are distributed to the regional ombudsman programs, but a small portion is retained for administrative costs.

Fund 4C40 line item 490609 pays operating costs of the regional ombudsman programs. Revenue from the \$6 bed fee charged to nursing homes, residential care facilities, and homes for the aging are deposited into Fund 4C40, Long-Term Care Ombudsman Program, and used to fund spending from the line item.

Fund 5BA0 line item 490620 helps fund the Office of the State Long-Term Care Ombudsman and to implement nursing home quality initiatives. The budget allows the Director of Budget and Management, upon the Medicaid Director's request, to transfer up to \$9.3 million in each fiscal year from the Nursing Home Franchise Fee Fund (Fund 5R20) to the Ombudsman Support Fund (Fund 5BA0).

Ombudsman activities

The Ombudsman Program advocates for long-term care consumers who are receiving home and community-based services and residents of nursing homes, residential facilities, class 2 residential facilities, and unlicensed homes. Ombudsmen do this for individuals regardless of age. Ombudsmen also voice consumer needs and concerns to policymakers and providers. They investigate and attempt to resolve consumer complaints about long-term services. Ombudsmen create a regular presence with long-term care consumers and providers through many activities such as complaint handling, provider education, regular visitation, and work with resident councils and family councils. The program is run by the State Ombudsman, in collaboration with Ohio's regional programs. The Ombudsman Program is not a regulatory body; instead, it relies on education, negotiation, and mediation to resolve problems. However, the Ombudsman Program does work with regulatory agencies when necessary.

The Ombudsman Program also serves as the demonstration ombudsman for MyCare Ohio members, a state-federal demonstration project that coordinates benefits for individuals both Medicare and Medicaid eligible.

C2:2: Long-Term Care Consumers Guide (ALI 490613)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5K90 ALI 490613, Long-Term Care Consumers Guide	\$271,213	\$1,770,000	\$1,780,000
% change	--	552.6%	0.6%

This line item is used to publish the Ohio Long-Term Care Consumers Guide. Fund 5K90, Long-Term Care Consumers Guide, consists of fees paid by nursing facilities (\$650 per year) and residential care facilities (\$350 per year). ODA publishes a resident satisfaction survey and a family satisfaction survey.

C2:3: Health Care Grants – State (ALI 656625)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5T40 ALI 656625, Health Care Grants – State	\$0	\$695,940	\$695,939
% change	--	N/A	0.0%

This line item was originally established by the Controlling Board on March 10, 2014. The funding source was grant dollars received from the Office of Health Transformation Innovation Fund and the moneys were used to provide enrollment assistance to individuals for the MyCare Ohio Program. Line item 656625 was reestablished in FY 2020 and FY 2021 to expend an existing cash balance in Fund 5T40. In FY 2026 and FY 2027, ODA will use these funds to support caregivers. The aim of these funds is to allow seniors to remain in their homes as long as possible.

Category 3: Board of Executives of Long-Term Services and Supports

This category provides funds for the Board of Executives of Long-Term Services and Supports (LTSS).

C3:1 Board of Executives of LTSS (ALI 490627)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
5MT0 ALI 490627, Board of Executives of LTSS	\$759,726	\$850,000	\$875,000
% change	--	11.9%	2.9%

This line item is used for expenses related to the Board of Executives of LTSS. The Board, among other things, develops and enforces regulations that prescribe standards which must be met by individuals to receive a license as a nursing home administrator, issues licenses and

registrations to individuals determined to meet these standards, and investigates complaints. The Board also regulates the Administrator-in-Training Program, oversees continuing education providers, and issues health services executive licenses. Currently, the licenses are issued biennially. The Board is supported solely by these license fee revenues, which are deposited into the Board of Executives of Long-Term Services and Supports Fund (Fund 5MT0). The Board is composed of 11 members appointed by the Governor. The membership is as follows:

- Four members must be nursing home administrators, owners of nursing homes, or officers of corporations owning nursing homes;
- Three members must work in long-term services and supports settings that are not nursing homes and at least one of these three must also be a home health administrator, hospice administrator, an owner of a home health agency, or an officer of a home health agency or hospice care program;
- One member must be a member of the academic community;
- One member must be a consumer of services offered in a long-term services and supports setting, or a representative of a consumer of these services;
- One nonvoting member must be a representative of the Department of Health and must be involved in the nursing home survey and certification process; and
- One nonvoting member must be a representative of the Office of the State Long-Term Care Ombudsman.

The members are reimbursed for their actual and necessary expenses. In addition, all members except for the representative of the Department of Health and the State Long-Term Care Ombudsman receive a salary or wage.

H.B. 96 of the 136th General Assembly increases the nursing home administrator fees paid to the Board as follows:

- Nursing home administrators license application, from \$100 to \$250;
- Nursing home administrator residents license application, from \$50 to \$250 (the bill changes administrator in training to residents);
- License issuance, from \$250 to \$800;
- License renewal, from \$600 to \$800;
- Health services executive annual license renewal, from \$50 to \$100; and
- License reinstatement, from \$300 to \$800.

The bill also establishes a fee of \$350 for issuance of a temporary license to act as a nursing home administrator. The temporary license became available on January 1, 2025, and, under continuing law, can be issued to an individual who meets the requirements for a nursing home administrator but has not yet passed the licensing examination and is valid for 180 days. The fee increases are estimated to increase revenue by \$289,000 per year.

Category 4: Program Operations**C4:1: Operating Expenses (ALI 490321)**

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 490321, Operating Expenses	\$1,721,820	\$1,944,405	\$2,033,308
% change	--	12.9%	4.6%

This line item supports operating expenses for ODA, as well as the Golden Buckeye Program for Ohioans over age 60 and Ohio residents aged 18-59 with a disability. In addition, a portion of the line item is sometimes used as match for competitive federal grants.

**FY 2026 - FY 2027 Final Appropriations
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
AGE Ohio Department of Aging								
GRF	490321	Operating Expenses	\$1,997,735	\$1,721,820	\$1,944,405	\$2,033,308	12.93%	4.57%
GRF	490410	Long-Term Care Ombudsman	\$2,834,351	\$3,413,193	\$3,117,148	\$3,122,195	-8.67%	0.16%
GRF	490411	Senior Community Services	\$10,316,107	\$11,669,808	\$11,257,903	\$11,295,146	-3.53%	0.33%
GRF	490414	Alzheimer's and Other Dementia Respite	\$3,911,842	\$4,790,704	\$4,300,000	\$4,300,000	-10.24%	0.00%
GRF	490506	National Senior Service Corps	\$218,481	\$220,708	\$0	\$0	-100.00%	N/A
GRF	490510	Community Projects	\$250,000	\$250,000	\$485,000	\$0	94.00%	-100.00%
GRF	656423	Long-Term Care Budget - State	\$5,037,673	\$4,613,008	\$5,222,431	\$5,339,477	13.21%	2.24%
General Revenue Fund Subtotal			\$24,566,189	\$26,679,241	\$26,326,887	\$26,090,126	-1.32%	-0.90%
4800	490606	Senior Community Outreach and Education	\$56,753	\$308,629	\$150,000	\$150,000	-51.40%	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$898,207	\$841,541	\$1,000,000	\$1,000,000	18.83%	0.00%
5BA0	490620	Long-Term Care Quality Initiatives	\$2,020,238	\$10,269,910	\$12,417,919	\$12,417,919	20.92%	0.00%
5CV3	490678	Healthy Aging Grants	\$39,317,215	\$500,000	\$0	\$0	-100.00%	N/A
5HC8	656698	AGE Home and Community Based Services	\$22,900,531	\$28,409,048	\$0	\$0	-100.00%	N/A
5K90	490613	Long-Term Care Consumers Guide	\$480,250	\$271,213	\$1,770,000	\$1,780,000	552.62%	0.56%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$690,558	\$759,726	\$850,000	\$875,000	11.88%	2.94%
5T40	656625	Health Care Grants - State	\$0	\$0	\$695,940	\$695,939	N/A	0.00%
5W10	490616	Resident Services Coordinator Program	\$262,500	\$266,501	\$262,500	\$262,500	-1.50%	0.00%
Dedicated Purpose Fund Group Subtotal			\$66,626,252	\$41,626,567	\$17,146,359	\$17,181,358	-58.81%	0.20%
3220	490618	Federal Aging Grants	\$10,473,844	\$10,338,801	\$10,500,000	\$10,500,000	1.56%	0.00%
3C40	656623	Long-Term Care Budget - Federal	\$5,689,542	\$5,765,222	\$7,462,626	\$7,979,625	29.44%	6.93%
3HC8	656699	AGE Home and Community Based Services - Federal	\$356,743	\$8,047,612	\$0	\$0	-100.00%	N/A
3M40	490612	Federal Independence Services	\$74,520,470	\$77,526,837	\$66,495,000	\$69,820,000	-14.23%	5.00%
Federal Fund Group Subtotal			\$91,040,599	\$101,678,473	\$84,457,626	\$88,299,625	-16.94%	4.55%
Ohio Department of Aging Total			\$182,233,039	\$169,984,281	\$127,930,872	\$131,571,109	-24.74%	2.85%