

Greenbook

LBO Analysis of Enacted Budget

Department of Youth Services

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Attachment:

Appropriation Spreadsheet

LBO Greenbook

Department of Youth Services

Quick look...

- The appropriations for the Department of Youth Services (DYS) are primarily supported by the GRF, which constitutes around 95% of the Department's total FY 2026-FY 2027 biennial budget.
- DYS plans to allocate a total of \$49.3 million in each of FY 2026 and FY 2027 to juvenile courts to provide services and programs to divert at-risk, unruly, and delinquent youth from entering the juvenile justice system. These grants are supported by the GRF as part of the Department's RECLAIM Ohio Program and the Youth Services Block Grant.
- In addition to institutional operating expenses, DYS finances a range of community-based programs, including behavioral health services, wrap-around services for youth released from juvenile correctional facilities, and other residential and nonresidential services.

Fund Group	FY 2024 Actual	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
General Revenue (GRF)	\$243,684,685	\$267,493,847	\$269,926,593	\$282,146,118
Dedicated Purpose (DPF)	\$5,009,977	\$5,197,799	\$5,888,309	\$6,123,684
Federal (FED)	\$12,135,891	\$8,729,473	\$9,103,662	\$9,250,163
Total	\$260,830,552	\$281,421,118	\$284,918,564	\$297,519,965
% change	--	7.9%	1.2%	4.4%
GRF % change	--	9.8%	0.9%	4.5%

Overview

Agency overview

The Department of Youth Services (DYS) is a cabinet-level agency managed by a director appointed by the Governor. The Department's role is to enhance public safety through the confinement of juvenile felony offenders and the provision or support of various institutional and community-based programs to aid in the rehabilitation of delinquent juveniles. For that purpose, the Department most notably:

- Funds the Circleville, Cuyahoga Hills, and Indian River state-operated juvenile correctional facilities with populations of 142, 194, and 165, respectively, as of July 2, 2025;
- Operates two regional parole offices;
- Funds three community-based alternative placement options (Applewood Centers, Lighthouse Youth Center at Paint Creek, and Montgomery County Center for Adolescent Centers);
- Funds 11 county-operated community corrections facilities (CCFs); and

- Finances a range of community-based programs, including behavioral health services, wrap-around services for youth released from juvenile correctional facilities, and other residential and nonresidential services.

The Department's budget is expected to fund 1,015 full-time equivalent (FTE) staff positions and five part-time equivalent (PTE) positions in each year of the FY 2026-FY 2027 biennium.

Vetoed provisions

The Governor vetoed a provision that requires those under the age of 18 who have been tried and convicted as adults to be committed to a DYS facility (as opposed to an institution operated by the Department of Rehabilitation and Correction (DRC) as under current law) until they turn 18 or would otherwise be released from imprisonment, or if the DYS Director determines that DYS lacks the capacity to house the youth. This provision specifies that such a youth is to be committed to DRC in the same manner as a felon over 18 if DYS determines that they are a danger to themselves or others. This provision would have resulted in a potential increase in costs for DYS if a youth convicted as an adult serves a portion of their incarceration at a DYS facility instead of a state prison. The FY 2024 per diems for DYS and DRC were approximately \$610 and \$106, respectively.¹

¹ For more information on this provision, please see DYSCD6 in the [Comparison Document – Vetoed Items \(PDF\)](#) available on the LSC website at lsc.ohio.gov.

Analysis of FY 2026-FY 2027 budget

Introduction

This section provides an analysis of the funding for each appropriation line item (ALI) in the Department of Youth Services' (DYS) budget. For organizational purposes, these ALIs are grouped into seven major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds.

In the analysis, each ALI's expenditures for FY 2025 and appropriations for FY 2026 and FY 2027 are listed in a table. Following the table, a narrative describes the line item's funding source(s) and purpose(s).

The narrative is divided into seven categories: (1) RECLAIM, (2) Parole Operations, (3) Institutional Operations, (4) Independent Juvenile Court Subsidies, (5) Program Management, (6) Federal Juvenile Justice Grants, and (7) Debt Service.

Categorization of DYS Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget				
Fund	ALI	ALI Name		Category
General Revenue Fund				
GRF	470401	RECLAIM Ohio	1:1	RECLAIM
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	7:1	Debt Service
GRF	470510	Youth Services	4:1	Independent Juvenile Court Subsidies
GRF	472321	Parole Operations	2:1	Parole Operations
GRF	477321	Administrative Operations	5:1	Program Management
Dedicated Purpose Fund Group				
1470	470612	Vocational Education	3:1	Institutional Operations
1750	470613	Education Services	3:2	Institutional Operations
4790	470609	Employee Food Service	3:3	Institutional Operations
4A20	470602	Child Support	5:2	Program Management
4G60	470605	Juvenile Special Revenue – Non-Federal	6:2	Federal Juvenile Justice Grants
5BN0	470629	E-Rate Program	5:3	Program Management

Categorization of DYS Appropriation Line Items for Analysis of FY 2026-FY 2027 Budget					
Fund	ALI	ALI Name		Category	
Federal Fund Group					
3210	470601	Education	3:4	Institutional Operations	
3210	470603	Juvenile Justice Prevention	6:3	Federal Juvenile Justice Grants	
3210	470606	Nutrition	3:5	Institutional Operations	
3210	470614	Title IV-E Reimbursements	3:6	Institutional Operations	
3V50	470604	Juvenile Justice/Delinquency Prevention	6:1	Federal Juvenile Justice Grants	

Category 1: RECLAIM

The RECLAIM (Reasoned and Equitable Community and Local Alternatives to the Incarceration of Minors) funding category provides 73%, or \$425.0 million, of DYS's FY 2026-FY 2027 biennial budget total of \$582.4 million, and, of that biennial budget, 77% of the total GRF appropriation. RECLAIM funding pays for a variety of services and activities associated with institutional services, juvenile court subsidies, community programs, and program management.

C1:1: RECLAIM Ohio (ALI 470401)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 470401, RECLAIM Ohio	\$199,275,689	\$207,000,000	\$218,000,000
% change	--	3.9%	5.3%

The following table shows DYS's planned allocation of this line item's funding by program area and is followed by a narrative describing how that money will be used.

RECLAIM-Funded Program Area	FY 2026	FY 2027
Institutional Operations Total	\$111,551,727	\$115,681,740
<i>Juvenile Correctional Facilities</i>	<i>\$104,118,345</i>	<i>\$108,248,358</i>
<i>Private Facility Contracts</i>	<i>\$7,433,382</i>	<i>\$7,433,382</i>
Juvenile Courts and Community	\$75,120,263	\$84,254,205
<i>RECLAIM County Subsidy</i>	<i>\$32,600,000</i>	<i>\$32,600,000</i>
<i>Community Corrections Facilities (CCFs)</i>	<i>\$31,474,171</i>	<i>\$38,605,727</i>
<i>County Detention Centers</i>	<i>\$240,000</i>	<i>\$736,000</i>
<i>Community Programs</i>	<i>\$10,613,811</i>	<i>\$12,113,811</i>
<i>Federal Juvenile Justice Programs Match</i>	<i>\$192,281</i>	<i>\$198,667</i>
Program Management	\$20,328,010	\$18,064,055
Total	\$207,000,000	\$218,000,000

Juvenile Correctional Facilities

This RECLAIM-funded program area pays for the majority of DYS's operating expenses related to institutional services and activities provided to youth housed in the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities. DYS plans to allocate \$104.1 million for the operation of its juvenile correctional facilities in FY 2026 and \$108.2 million in FY 2027.

Private FACILITY Contracts

DYS plans to allocate \$7.4 million for each of FY 2026 and FY 2027 for "private facility contracts" to provide alternative placements for females and certain male offenders.

Private Contracts for Females. DYS currently contracts with: (1) the Cleveland-based Applewood Centers to provide specialized residential programming to females committed to the Department's custody, and (2) the Montgomery County Center for Adolescent Services to provide 15 beds for females committed to the Department. DYS also contracts with Springfield-based Oesterlen, and Columbus-based Buckeye Ranch on an as-needed basis for female youth who are medically stable, exhibit behavior problems that warrant intensive and secure residential treatment, and who may have a history of chemical abuse or addiction.

Paint Creek. DYS currently contracts with Lighthouse Youth Center – Paint Creek, a nonsecure treatment-intense facility located in Ross County, for 48 male youth beds as an alternative to placement in one of the three juvenile correctional facilities. Paint Creek provides cognitive-based therapy and specialized chemical dependency and sex offender services and has contracted for beds with DYS since the facility opened in 1986.

RECLAIM County Subsidy

RECLAIM Ohio is a funding initiative that encourages juvenile courts to develop or purchase a range of community-based options to meet the needs of juvenile offenders or youth at risk of offending as an alternative to incarceration. The RECLAIM County Subsidy, which provides as much as half of a juvenile court's annual budget, is allocated to counties through a formula based upon each county's proportion of statewide felony delinquent adjudications, is the primary source of funding for RECLAIM Ohio. By diverting youth from DYS correctional facilities, a juvenile court is able to increase the amount of local RECLAIM funding available to them and admissions to DYS custody are limited to the more serious offenders.

For each of FY 2026 and FY 2027, DYS plans to allocate \$32.6 million in RECLAIM funding for the RECLAIM County Subsidy Program.

Community Corrections Facilities

Community Corrections Facilities (CCFs) are local, secure, county-operated facilities and are fully funded by DYS. The Department plans to allocate \$31.5 million in FY 2026 and \$38.6 million in FY 2027 of its RECLAIM funding for CCFs.

These facilities are generally able to provide more individualized care for juvenile offenders by keeping them closer to their communities in less expensive settings for shorter periods, while also supporting a better transition to community settings following release. These beds are for felony adjudicated delinquent children who would otherwise be committed to a

state juvenile correctional facility. Money allocated from DYS's annual RECLAIM appropriation funds 329 beds at 11 CCFs located around the state.

County Detention Centers

From its RECLAIM Ohio appropriation, DYS plans to distribute \$240,000 in FY 2026 and \$736,000 in FY 2027 to the 36 county detention centers throughout the state.

Community Programs

This is a flexible pot of money that can be allocated for a range of services and activities, including supplementing the county subsidy portion of RECLAIM and financing behavioral health programs, wrap-around services for youth released from juvenile correctional facilities, and other residential and nonresidential services. DYS plans to use the Community Programs allocation to fund three distinct programs or services: (1) Competitive RECLAIM, (2) Targeted RECLAIM, and (3) the Behavioral Health Juvenile Justice (BHJJ) initiative. These programs or services are aimed at reducing the number of juveniles that might otherwise be committed into the state's care and custody.

Of its RECLAIM funding, DYS plans to allocate \$10.6 million in FY 2026 and \$12.1 million in FY 2027 for the continuation of Competitive RECLAIM, Targeted RECLAIM, and the BHJJ initiative, as described in more detail below.

Competitive RECLAIM. Competitive RECLAIM is a performance-driven grant program that provides funding to selected juvenile courts to serve adjudicated felony and misdemeanor youth as well as some nonadjudicated court-involved youth by implementing or expanding evidence-based and evidence-informed programs in their county. Services provided include a combination of diversion programming, evidence-based programs for youth at moderate or high risk to reoffend, and in-home interventions delivered regionally. Competitive RECLAIM is open to all 88 juvenile courts with opportunities for both single-county programs, as well as regionalized in-home services to multiple counties.

Targeted RECLAIM. Targeted RECLAIM uses model and evidence-based programs to divert appropriate felony youth from commitment to the care and custody of DYS and into effective community-based alternatives. Funding for Targeted RECLAIM is awarded, budgeted, and expended in conjunction with the juvenile courts' RECLAIM programs and services and is currently limited to 15 counties (Allen, Ashtabula, Butler, Cuyahoga, Franklin, Hamilton, Licking, Lorain, Lucas, Mahoning, Medina, Montgomery, Stark, Summit, and Trumbull) because of their history of a disproportionate number of commitments. Services provided include Multi-Systemic Therapy, Functional Family Therapy, Integrated Co-Occurring Treatment, Cognitive Behavioral Therapy, High Fidelity Wraparound, Assertive Community Treatment, the Strengthening Families Program, and two community-based treatment centers.

Behavioral Health Juvenile Justice (BHJJ) initiative. BHJJ is a shared statewide initiative between the departments of Behavioral Health (formerly known as Mental Health and Addiction Services) and Youth Services that currently funds ten local programs serving 15 counties. The funds divert serious juvenile offenders with mental health and/or substance abuse disorders from the juvenile justice system and into community-based treatment. In addition to providing many of the same services as Targeted RECLAIM, BHJJ is also part of the System of Care statewide

initiative which is comprised of cross-system funding used to support child and youth behavioral prevention, early identification, and treatment.

Juvenile Justice Programs

Of the RECLAIM funding, \$192,281 in FY 2026 and \$198,667 in FY 2027 is expected to be allocated for administrative cash match needs on federal grants that provide funding to local communities and youth-serving agencies to deliver programs and services to youth.

Program Management

Of its RECLAIM funding, DYS plans to allocate \$20.3 million in FY 2026 and \$18.1 million in FY 2027 for its central office operations (a funding category herein referred to as “Program Management”).

Temporary law

The budget contains temporary law that:

- Permits the Department, for purposes of implementing juvenile sentencing reforms, to use up to \$1,375,000 of the unexpended, unencumbered balance of the portion of GRF appropriation item 470401, RECLAIM Ohio, that is allocated to juvenile correctional facilities in each fiscal year to expand Targeted RECLAIM, the BHJJ, and other evidence-based community programs; and
- Permits a juvenile court, in collaboration with that county’s family and children first council, to transfer portions of its allocations from one or both of GRF appropriation items 470401, RECLAIM Ohio, and 470510, Youth Services, to a flexible funding pool as authorized by Section 423.100 (Family and Children First Flexible Funding Pool) of H.B. 96.

Category 2: Parole Operations

This category of appropriation line items provides funds for DYS’s Division of Parole and Community Services that operates two regional parole offices for the purpose of supervising juveniles released from state juvenile correctional facilities or alternative placements, or brought into Ohio through the Interstate Compact for Juveniles. Parole operations can be grouped into two distinct services and activities: (1) parole operations and (2) contract treatment.

C2:1: Parole Operations (ALI 472321)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 472321, Parole Operations	\$12,118,377	\$11,547,202	\$11,926,365
% change	--	-4.7%	3.3%

This line item supports DYS’s two regional parole office operations (e.g., juvenile parole officers, safety vehicles and equipment, staff training, office maintenance, security and maintenance of youth records, and other confidential correspondence) and paroled youth services, including housing, public assistance, education and treatment for medical, mental health, and substance abuse.

Category 3: Institutional Operations

This category of line items pays for services and activities provided by DYS to youth in its care and custody. This includes behavioral health services, medical services, security, education, and food services.

In addition to the line items listed in this category, a portion of DYS's institutional operating costs are also paid from the Department's RECLAIM Ohio funding (GRF line item 470401), Child Support (DPF line item 470602), and Juvenile Special Revenue – Non-Federal (DPF line item 470605). The allocation of RECLAIM funding across a range of DYS's services and activities is discussed under "**Category 1: RECLAIM.**"

C3:1: Vocational Education (ALI 470612)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 1470 ALI 470612, Vocational Education	\$1,255,123	\$1,436,125	\$1,494,968
% change	--	14.4%	4.1%

This line item supports the delivery of vocational education services and programs to youth who are incarcerated in state juvenile correctional facilities. Its appropriation is drawn from program payments transferred from the Ohio Department of Education and Workforce.

C3:2: Education Services (ALI 470613)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 1750 ALI 470613, Education Services	\$3,777,771	\$4,140,884	\$4,317,416
% change	--	9.6%	4.3%

This line item supports educational services for youth in DYS custody, including earning a high school diploma or GED, programming for graduates to learn employment skills or to pursue secondary education opportunities. The Department operates Buckeye United Schools, its own school district, under a charter from the Ohio Department of Education and Workforce. This line item is funded through basic aid and special education program payments transferred from the Ohio Department of Education and Workforce.

Related temporary law requires this line item be used to fund the operating expenses of providing educational services to youth supervised by DYS, including teachers' salaries, maintenance costs, and educational equipment.

C3:3: Employee Food Service (ALI 470609)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 4790 ALI 470609, Employee Food Service	\$6,762	\$30,300	\$30,300
% change	--	348.1%	0.0%

This line item supports the purchase of food, supplies, and equipment for DYS facility food service operations. Its appropriation is supported by revenue generated from the sale of meals to employees within DYS facilities.

C3:4: Education (ALI 470601)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
FED Fund 3210 ALI 470601, Education	\$1,271,237	\$1,899,343	\$1,956,154
% change	--	49.4%	3.0%

This line item supports DYS's institutional education program, including academic, vocational, special education, remedial, and individualized programming. Its appropriation is drawn from money awarded under the Title I Part D, IDEA-B Special Education, and Carl Perkins Career Technical and Adult Education federal grant programs.

C3:5: Nutrition (ALI 470606)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
FED Fund 3210 ALI 470606, Nutrition	\$1,490,702	\$1,551,000	\$1,551,000
% change	--	4.0%	0.0%

This line item supports DYS's institutional food services program, including the purchase of food and supplies. Its appropriation is drawn from federal funding awarded by the U.S. Department of Agriculture's Food and Nutrition Service and passed through the Ohio Department of Education and Workforce for breakfasts, lunches, and snacks for DYS committed youth. The FY 2026 and FY 2027 appropriations are tied to an increasing youth population that results in increased food costs but also additional revenue to help offset these increased costs.

C3:6: Title IV-E Reimbursements (ALI 470614)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
FED Fund 3210 ALI 470614, Title IV-E Reimbursements	\$1,703,343	\$1,521,776	\$1,529,243
% change	--	-10.7%	0.5%

This line item supports costs associated with administrative operations and contracts with nonsecure private facilities, primarily the Paint Creek Lighthouse Youth Center located in Ross County. The funds are appropriated from federal Title IV-E reimbursements drawn from the Department of Job and Family Services' federal Foster Care Program.

Category 4: Independent Juvenile Court Subsidies

This category of line items is used to distribute money to juvenile courts for the development, implementation, and operation of secure and nonsecure community programs for at-risk, unruly, and delinquent youth.

In addition to the line item listed in this category, juvenile court subsidies are paid from DYS's RECLAIM Ohio funding (GRF line item 470401). Together, RECLAIM and the Youth Services Grant make up the DYS Subsidy Grant. The allocation of RECLAIM funding across a range of DYS's services and activities is discussed under "**Category 1: RECLAIM.**" Although the funds for the DYS Subsidy Grant are allocated separately, juvenile courts are not required to account for expenditures separately.

C4:1: Youth Services (ALI 470510)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 470510, Youth Services	\$16,702,000	\$16,702,000	\$16,702,000
% change	--	0.0%	0.0%

This line item supports the Youth Services Block Grant Program, which distributes funds to juvenile courts to divert at-risk, unruly, and delinquent youth from entering the juvenile justice system; such services typically include nonsecure community programs that emphasize prevention, diversion, intervention, and treatment programs.

Unlike RECLAIM program funding, which is dependent on the number of youths diverted from state juvenile correctional facilities by a juvenile court, the Youth Services Block Grant is distributed to juvenile courts according to a set formula. Under that formula, each juvenile court is guaranteed a base of \$50,000 plus additional funding on a per-capita basis for counties with a population over 25,000.

Category 5: Program Management

This category of line items supports central office operations. In addition to the items listed in this category, a portion of DYS's program management costs are paid from RECLAIM Ohio funding (GRF line item 470401). The allocation of RECLAIM funding across a range of the Department's services and activities is discussed under "**Category 1: RECLAIM.**" Other line items appropriated for DYS's use may also be used to provide supplemental funding for program management operations.

C5:1: Administrative Operations (ALI 477321)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 477321, Administrative Operations	\$15,953,217	\$17,177,391	\$18,017,753
% change	--	7.7%	4.9%

This line item supports operating expenses associated with the Department's program management and administrative operations, including payroll for administrative staff.

C5:2: Child Support (ALI 470602)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 4A20 ALI 470602, Child Support	\$69,728	\$95,000	\$95,000
% change	--	36.2%	0.0%

This line item supports behavioral health programming for youth in DYS's custody, administrative costs, and funding to support the programmatic and independent living needs for youth on parole. Its appropriation is drawn from: (1) child support payments collected from noncustodial parents on behalf of youth committed to DYS's custody, and (2) fees received from the Social Security Administration for identifying adjudicated delinquents that are no longer eligible to receive benefits.

C5:3: E-Rate Program (ALI 470629)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 5BNO ALI 470629, E-Rate Program	\$29,801	\$71,000	\$71,000
% change	--	138.2%	0.0%

This line item draws its appropriation from the E-Rate Program, which is administered by the Universal Service Administrative Company under the direction of the Federal Communications Commission and is used to pay telecommunications and internet services costs for DYS's institutional school district. The E-Rate Program uses fees paid by telecommunications providers to assist eligible schools and libraries in obtaining affordable Internet access and telecommunications services.

Category 6: Federal Juvenile Justice Grants

This category of line items consists of juvenile justice grants awarded by the federal Office of Juvenile Justice and Delinquency Prevention.

In addition to the line items listed in this category, a portion of DYS's federal juvenile justice grants program costs are paid from RECLAIM Ohio funding. The allocation of RECLAIM funding across a range of DYS services and activities is discussed under "**Category 1: RECLAIM.**"

C6:1: Juvenile Justice/Delinquency Prevention (ALI 470604)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
FED Fund 3V50 ALI 470604, Juvenile Justice/ Delinquency Prevention	\$1,700,899	\$1,657,737	\$1,731,824
% change	--	-2.5%	4.5%

This line item, which consists of federal money awarded by the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP), is used to provide subgrants to local governments and nonprofit agencies to implement various programs that address juvenile delinquency and its prevention. The primary award supporting this line item is the Title II Formula Grant.

Title II Formula Grant funds are awarded annually by DYS through a competitive application process to juvenile justice professional and youth serving agencies across the state for up to four years subject to satisfactory performance and available funding.

C6:2: Juvenile Special Revenue – Non-Federal (ALI 470605)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
DPF Fund 4G60 ALI 470605, Juvenile Special Revenue – Non-Federal	\$58,614	\$115,000	\$115,000
% change	--	96.2%	0.0%

This line item's appropriation is supported by miscellaneous revenue streams, including foundation grants, sales from recycled products, utility savings programs, and interagency agreements with other state agencies. The current revenue stream is used to plan and monitor detention reforms, find detention alternatives, and support sustainability programs.

C6:3: Juvenile Justice Prevention (ALI 470603)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
FED Fund 3210 ALI 470603, Juvenile Justice Prevention	\$1,827,552	\$2,473,806	\$2,481,942
% change	--	35.4%	0.3%

This line item is used to expend miscellaneous grants awarded by federal agencies other than the Office of Juvenile Justice and Delinquency Prevention or received as pass-through awards from other state of Ohio agencies when the source is federal funding. FY 2025 awards supported: (1) personal responsibility education aimed at reducing teen pregnancy and sexually transmitted infections, (2) behavioral health services, and (3) identification and response to juvenile victims of human trafficking.

Category 7: Debt Service

This funding category includes money appropriated to retire bond debt related to various capital improvement projects financed through the Juvenile Correctional Building Fund (Fund 7028).

C7:1: Juvenile Correctional Facilities Lease Rental Bond Payments (ALI 470412)

Fund/ALI	FY 2025 Actual	FY 2026 Appropriation	FY 2027 Appropriation
GRF ALI 470412, Juvenile Correctional Facilities Lease Rental Bond Payments	\$23,444,563	\$17,500,000	\$17,500,000
% change	--	-25.4%	0.0%

This line item pays for the state's debt service obligations incurred from issuing bonds that cover DYS's capital appropriations. The money made available as a result of these bonds has financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with local projects, including community corrections facilities and county detention centers. Related temporary law requires this line item be used to meet all payments during the biennium by DYS for leases and agreements for facilities and specifies that the appropriated amounts are the source of funds pledged for bond service charges on related obligations issued under the state's capital improvements and debt financing program.

**FY 2026 - FY 2027 Final Appropriations
All Fund Groups - Detail**

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency			FY 2024	FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 % Change	FY 2026 to FY 2027 % Change
DYS Department of Youth Services								
GRF	470401	RECLAIM Ohio	\$185,561,440	\$199,275,689	\$207,000,000	\$218,000,000	3.88%	5.31%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$15,299,505	\$23,444,563	\$17,500,000	\$17,500,000	-25.36%	0.00%
GRF	470510	Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	0.00%	0.00%
GRF	472321	Parole Operations	\$10,157,609	\$12,118,377	\$11,547,202	\$11,926,365	-4.71%	3.28%
GRF	477321	Administrative Operations	\$15,964,131	\$15,953,217	\$17,177,391	\$18,017,753	7.67%	4.89%
General Revenue Fund Subtotal			\$243,684,685	\$267,493,847	\$269,926,593	\$282,146,118	0.91%	4.53%
1470	470612	Vocational Education	\$1,469,411	\$1,255,123	\$1,436,125	\$1,494,968	14.42%	4.10%
1750	470613	Education Services	\$3,399,668	\$3,777,771	\$4,140,884	\$4,317,416	9.61%	4.26%
4790	470609	Employee Food Service	\$15,710	\$6,762	\$30,300	\$30,300	348.10%	0.00%
4A20	470602	Child Support	\$71,084	\$69,728	\$95,000	\$95,000	36.24%	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$47,365	\$58,614	\$115,000	\$115,000	96.20%	0.00%
5BN0	470629	E-Rate Program	\$6,739	\$29,801	\$71,000	\$71,000	138.25%	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,009,977	\$5,197,799	\$5,888,309	\$6,123,684	13.28%	4.00%
3210	470601	Education	\$1,054,756	\$1,271,237	\$1,899,343	\$1,956,154	49.41%	2.99%
3210	470603	Juvenile Justice Prevention	\$3,163,064	\$1,827,552	\$2,473,806	\$2,481,942	35.36%	0.33%
3210	470606	Nutrition	\$1,026,381	\$1,490,702	\$1,551,000	\$1,551,000	4.04%	0.00%
3210	470614	Title IV-E Reimbursements	\$3,632,716	\$1,703,343	\$1,521,776	\$1,529,243	-10.66%	0.49%
3210	470691	COVID Mitigation and Detection	\$1,690,707	\$735,740	\$0	\$0	-100.00%	N/A
3V50	470604	Juvenile Justice/Delinquency Prevention	\$1,568,266	\$1,700,899	\$1,657,737	\$1,731,824	-2.54%	4.47%
Federal Fund Group Subtotal			\$12,135,891	\$8,729,473	\$9,103,662	\$9,250,163	4.29%	1.61%
Department of Youth Services Total			\$260,830,552	\$281,421,118	\$284,918,564	\$297,519,965	1.24%	4.42%