

**Legislative Budget Office of the Legislative Service Commission**

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# **Appropriation Spreadsheet**

House Bill 96 — 136th General Assembly

Main Operating Budget Bill  
(FY 2026-FY 2027)

As Enacted

July 1, 2025

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill			
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ADJ	Adjutant General's Department	\$13,480,577	\$14,984,924	\$15,495,803	\$16,557,534	\$510,879	3.41%	\$1,061,731	6.85%
DAS	Department of Administrative Services	\$146,711,970	\$149,066,000	\$108,325,833	\$123,902,404	(\$40,740,167)	-27.33%	\$15,576,571	14.38%
AGE	Ohio Department of Aging	\$24,566,189	\$25,357,000	\$26,326,887	\$26,090,126	\$969,887	3.82%	(\$236,761)	-0.90%
AGR	Ohio Department of Agriculture	\$50,749,481	\$49,682,000	\$48,231,500	\$48,625,900	(\$1,450,500)	-2.92%	\$394,400	0.82%
ART	Ohio Arts Council	\$24,650,422	\$25,563,000	\$26,710,595	\$26,781,201	\$1,147,595	4.49%	\$70,606	0.26%
AGO	Attorney General's Office	\$163,330,733	\$189,242,152	\$177,460,419	\$182,405,663	(\$11,781,733)	-6.23%	\$4,945,244	2.79%
MHA	Department of Behavioral Health	\$573,312,406	\$592,296,238	\$643,516,524	\$650,435,424	\$51,220,286	8.65%	\$6,918,900	1.08%
ETC	Broadcast Educational Media Commission	\$10,836,761	\$10,633,000	\$10,264,106	\$9,663,969	(\$368,894)	-3.47%	(\$600,137)	-5.85%
OBM	Office of Budget and Management	\$4,350,860	\$4,592,000	\$4,400,000	\$4,842,000	(\$192,000)	-4.18%	\$442,000	10.05%
CSR	Capitol Square Review and Advisory Board	\$5,901,787	\$9,467,772	\$13,003,530	\$7,212,135	\$3,535,758	37.35%	(\$5,791,395)	-44.54%
KID	Department of Children and Youth	\$0	\$863,186,421	\$940,943,531	\$946,543,566	\$77,757,110	9.01%	\$5,600,035	0.60%
CIV	Ohio Civil Rights Commission	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	(\$357,120)	-4.57%	\$298,355	4.00%
CLA	Court of Claims	\$9,732,447	\$4,690,000	\$4,463,374	\$4,668,266	(\$226,626)	-4.83%	\$204,892	4.59%
OSB	Ohio Deaf and Blind Education Services	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$2,066,258	6.74%	\$754,410	2.31%
DEV	Department of Development	\$730,513,012	\$120,540,500	\$139,189,660	\$143,837,245	\$18,649,160	15.47%	\$4,647,585	3.34%
DDD	Department of Developmental Disabilities	\$925,989,408	\$1,049,901,000	\$1,178,005,217	\$1,188,021,000	\$128,104,217	12.20%	\$10,015,783	0.85%
EDU	Department of Education and Workforce	\$9,479,672,747	\$9,783,298,319	\$9,971,602,583	\$10,334,860,007	\$188,304,264	1.92%	\$363,257,424	3.64%
ELC	Elections Commission	\$414,998	\$432,000	\$214,400	\$0	(\$217,600)	-50.37%	(\$214,400)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$32,000	\$1,000,000	\$250,000	\$250,000	(\$750,000)	-75.00%	\$0	0.00%
ERB	State Employment Relations Board	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$158,029	3.61%	\$121,994	2.69%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$730,000	\$765,000	\$29,000	4.14%	\$35,000	4.79%
ETH	Ethics Commission	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$175,744	7.62%	\$122,398	4.93%
FCC	Ohio Facilities Construction Commission	\$408,011,278	\$338,750,000	\$303,250,000	\$278,250,000	(\$35,500,000)	-10.48%	(\$25,000,000)	-8.24%
GOV	Office of the Governor	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$0	0.00%	\$99,403	2.86%
DOH	Ohio Department of Health	\$147,637,412	\$95,572,832	\$90,643,957	\$90,066,764	(\$4,928,875)	-5.16%	(\$577,193)	-0.64%
BOR	Ohio Department of Higher Education	\$2,824,220,362	\$2,961,313,939	\$3,016,188,191	\$2,994,470,701	\$54,874,252	1.85%	(\$21,717,490)	-0.72%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$338,343	\$490,000	\$466,248	\$483,670	(\$23,752)	-4.85%	\$17,422	3.74%

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary				H.B. 96 - Main Operating Appropriations Bill			
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
OHS	Ohio History Connection	\$21,117,000	\$20,604,000	\$30,127,807	\$23,735,527	\$9,523,807	46.22%	(\$6,392,280)	-21.22%
IGO	Office of the Inspector General	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$1,000	0.05%	\$79,000	3.80%
JFS	Ohio Department of Job And Family Services	\$1,046,897,140	\$510,141,690	\$505,424,268	\$507,368,199	(\$4,717,422)	-0.92%	\$1,943,931	0.38%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$570,000	\$570,000	(\$100,000)	-14.93%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$133,000	\$0	(\$458,000)	-77.50%	(\$133,000)	-100.00%
JSC	Judiciary/Supreme Court	\$197,140,018	\$214,242,000	\$220,667,165	\$232,609,466	\$6,425,165	3.00%	\$11,942,301	5.41%
JLE	Joint Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,952,872	\$58,032,838	\$42,937,000	\$42,712,000	(\$15,095,838)	-26.01%	(\$225,000)	-0.52%
LIB	State Library Board	\$5,262,889	\$5,335,000	\$0	\$0	(\$5,335,000)	-100.00%	\$0	N/A
MCD	Ohio Department of Medicaid	\$18,352,954,630	\$20,790,632,762	\$21,053,495,090	\$22,119,628,644	\$262,862,328	1.26%	\$1,066,133,554	5.06%
	MCD - State	\$5,755,955,473	\$6,594,383,578	\$6,474,246,701	\$6,757,969,461	(\$120,136,877)	-1.82%	\$283,722,760	4.38%
	MCD - Federal	\$12,596,999,157	\$14,196,249,184	\$14,579,248,389	\$15,361,659,183	\$382,999,205	2.70%	\$782,410,794	5.37%
MIH	Ohio Commission on Minority Health	\$6,426,992	\$7,288,000	\$7,284,577	\$7,299,944	(\$3,423)	-0.05%	\$15,367	0.21%
DNR	Ohio Department of Natural Resources	\$162,596,583	\$179,368,083	\$128,190,238	\$166,988,727	(\$51,177,845)	-28.53%	\$38,798,489	30.27%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
AUD	Office of the Auditor of State	\$34,326,234	\$38,422,000	\$50,139,278	\$48,727,204	\$11,717,278	30.50%	(\$1,412,074)	-2.82%
EPA	Ohio Environmental Protection Agency	\$12,158,956	\$13,908,000	\$13,232,534	\$13,265,775	(\$675,466)	-4.86%	\$33,241	0.25%
EXP	Ohio Expositions Commission	\$368,960	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
REP	Ohio House of Representatives	\$28,122,454	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	\$1,110,000	3.16%
JCO	Ohio Judicial Conference	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$167,265	13.59%	\$76,866	5.50%
PWC	Ohio Public Works Commission	\$273,440,160	\$286,135,000	\$271,500,000	\$279,000,000	(\$14,635,000)	-5.11%	\$7,500,000	2.76%
SEN	Ohio Senate	\$15,612,362	\$27,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	-14.81%	\$0	0.00%
OOD	Opportunities for Ohioans with Disabilities	\$29,916,357	\$35,520,000	\$43,370,000	\$43,370,000	\$7,850,000	22.10%	\$0	0.00%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
PUB	Office of the Ohio Public Defender	\$175,791,563	\$183,349,000	\$190,296,460	\$195,747,940	\$6,947,460	3.79%	\$5,451,480	2.86%
DPS	Ohio Department of Public Safety	\$88,007,577	\$105,111,870	\$82,033,983	\$91,819,862	(\$23,077,887)	-21.96%	\$9,785,879	11.93%
DRC	Department of Rehabilitation and Correction	\$2,148,569,630	\$2,281,770,000	\$2,395,260,316	\$2,520,529,169	\$113,490,316	4.97%	\$125,268,853	5.23%

FY 2026 - FY 2027 Final Appropriations		General Revenue Fund - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
RDF	State Revenue Distributions	\$1,873,728,354	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$143,937,521	7.63%	\$27,354,387	1.35%
OSD	Ohio School for the Deaf	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$12,934,332	\$14,090,000	\$15,705,147	\$16,210,274	\$1,615,147	11.46%	\$505,127	3.22%
CSV	Commission on Service and Volunteerism	\$682,000	\$694,000	\$694,000	\$694,000	\$0	0.00%	\$0	0.00%
BTA	Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
TAX	Department of Taxation	\$57,440,659	\$60,684,000	\$63,163,000	\$67,166,271	\$2,479,000	4.09%	\$4,003,271	6.34%
DOT	Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$64,664,636	\$60,164,636	\$10,902,500	20.28%	(\$4,500,000)	-6.96%
TOS	Treasurer of State	\$7,648,404	\$11,053,250	\$5,432,000	\$5,432,000	(\$5,621,250)	-50.86%	\$0	0.00%
VTO	Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$59,085,608	\$62,878,000	\$59,893,989	\$60,064,297	(\$2,984,011)	-4.75%	\$170,308	0.28%
DYS	Department of Youth Services	\$243,684,685	\$264,043,179	\$269,926,593	\$282,146,118	\$5,883,414	2.23%	\$12,219,525	4.53%
General Revenue Fund Total		\$40,617,722,470	\$43,533,764,125	\$44,422,383,657	\$46,082,609,659	\$888,619,532	2.04%	\$1,660,226,002	3.74%
	GRF - State	\$28,020,723,313	\$29,337,514,941	\$29,843,135,268	\$30,720,950,476	\$505,620,327	1.72%	\$877,815,208	2.94%
	GRF - Federal	\$12,596,999,157	\$14,196,249,184	\$14,579,248,389	\$15,361,659,183	\$382,999,205	2.70%	\$782,410,794	5.37%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
ACC	Accountancy Board of Ohio	\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	(\$207,141)	-11.34%	\$56,456	3.49%
ADJ	Adjutant General's Department	\$56,342,308	\$62,908,479	\$60,690,469	\$62,447,887	(\$2,218,010)	-3.53%	\$1,757,418	2.90%
DAS	Department of Administrative Services	\$835,498,970	\$973,419,538	\$935,811,436	\$804,346,163	(\$37,608,102)	-3.86%	(\$131,465,273)	-14.05%
AGE	Ohio Department of Aging	\$182,233,039	\$143,449,447	\$127,930,872	\$131,571,109	(\$15,518,575)	-10.82%	\$3,640,237	2.85%
AGR	Ohio Department of Agriculture	\$145,199,161	\$189,214,281	\$175,003,900	\$174,588,700	(\$14,210,381)	-7.51%	(\$415,200)	-0.24%
ART	Ohio Arts Council	\$26,323,478	\$27,558,000	\$28,570,595	\$28,476,201	\$1,012,595	3.67%	(\$94,394)	-0.33%
ATH	Ohio Athletic Commission	\$334,103	\$620,000	\$367,022	\$371,995	(\$252,978)	-40.80%	\$4,973	1.35%
AGO	Attorney General's Office	\$407,875,741	\$487,766,436	\$475,733,197	\$489,382,659	(\$12,033,239)	-2.47%	\$13,649,462	2.87%
MHA	Department of Behavioral Health	\$1,090,483,599	\$1,244,191,432	\$1,226,503,674	\$1,251,939,132	(\$17,687,758)	-1.42%	\$25,435,458	2.07%
CRB	Board of Motor Vehicle Repair	\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
ETC	Broadcast Educational Media Commission	\$10,845,661	\$10,644,900	\$10,383,765	\$9,728,169	(\$261,135)	-2.45%	(\$655,596)	-6.31%
OBM	Office of Budget and Management	\$128,045,969	\$767,379,943	\$34,174,976	\$33,715,309	(\$733,204,967)	-95.55%	(\$459,667)	-1.35%
CSR	Capitol Square Review and Advisory Board	\$8,132,732	\$16,269,678	\$20,183,357	\$12,464,041	\$3,913,679	24.06%	(\$7,719,316)	-38.25%
SCR	State Board of Career Colleges and Schools	\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
CAC	Casino Control Commission	\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$1,009,608	4.92%	\$1,037,134	4.82%
KID	Department of Children and Youth	\$0	\$2,532,599,173	\$2,651,027,401	\$2,592,311,828	\$118,428,228	4.68%	(\$58,715,573)	-2.21%
CHR	Ohio State Chiropractic Board	\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
CIV	Ohio Civil Rights Commission	\$10,255,723	\$11,477,000	\$11,084,119	\$11,444,241	(\$392,881)	-3.42%	\$360,122	3.25%
COM	Department of Commerce	\$332,647,336	\$290,176,987	\$335,093,464	\$328,859,578	\$44,916,477	15.48%	(\$6,233,886)	-1.86%
OCC	Office of Ohio Consumers' Counsel	\$6,087,540	\$6,313,267	\$6,720,220	\$6,972,030	\$406,953	6.45%	\$251,810	3.75%
CEB	Controlling Board	\$0	\$7,500,000	\$10,000,000	\$10,000,000	\$2,500,000	33.33%	\$0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%
CLA	Court of Claims	\$10,232,683	\$5,287,107	\$5,088,274	\$5,320,888	(\$198,833)	-3.76%	\$232,614	4.57%
OSB	Ohio Deaf and Blind Education Services	\$31,516,136	\$33,596,317	\$36,105,225	\$36,870,309	\$2,508,908	7.47%	\$765,084	2.12%
DEN	State Dental Board	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%
BDP	State Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
DEV	Department of Development	\$2,353,445,705	\$3,204,806,691	\$2,467,452,667	\$710,264,244	(\$737,354,024)	-23.01%	(\$1,757,188,423)	-71.21%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DDD	Department of Developmental Disabilities	\$4,405,997,123	\$5,154,897,933	\$5,510,584,341	\$5,750,142,180	\$355,686,408	6.90%	\$239,557,839	4.35%
EDU	Department of Education and Workforce	\$16,208,801,973	\$15,341,158,060	\$14,881,272,733	\$15,300,066,884	(\$459,885,327)	-3.00%	\$418,794,151	2.81%
SBE	State Board of Education	\$8,152,155	\$16,655,000	\$16,365,991	\$16,874,872	(\$289,009)	-1.74%	\$508,881	3.11%
ELC	Elections Commission	\$700,001	\$642,000	\$440,000	\$0	(\$202,000)	-31.46%	(\$440,000)	-100.00%
FUN	Board of Embalmers and Funeral Directors	\$1,055,383	\$2,446,764	\$1,406,000	\$1,463,000	(\$1,040,764)	-42.54%	\$57,000	4.05%
PAY	Employee Benefits Funds	\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$158,533,626	7.44%	\$101,004,706	4.41%
ERB	State Employment Relations Board	\$4,387,968	\$4,537,149	\$4,671,029	\$4,793,995	\$133,880	2.95%	\$122,966	2.63%
ENG	State Board of Registration for Professional Engineers and Surveyors	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
EBR	Environmental Review Appeals Commission	\$660,706	\$701,000	\$730,000	\$765,000	\$29,000	4.14%	\$35,000	4.79%
ETH	Ethics Commission	\$2,757,742	\$2,820,100	\$3,130,525	\$3,273,935	\$310,425	11.01%	\$143,410	4.58%
FCC	Ohio Facilities Construction Commission	\$526,393,559	\$438,348,787	\$332,840,355	\$288,483,822	(\$105,508,432)	-24.07%	(\$44,356,533)	-13.33%
GOV	Office of the Governor	\$3,666,206	\$4,144,018	\$4,196,821	\$4,315,066	\$52,803	1.27%	\$118,245	2.82%
DOH	Ohio Department of Health	\$979,876,510	\$936,129,967	\$978,611,642	\$989,732,031	\$42,481,675	4.54%	\$11,120,389	1.14%
BOR	Ohio Department of Higher Education	\$2,961,015,987	\$3,064,938,857	\$3,163,026,458	\$3,029,719,909	\$98,087,601	3.20%	(\$133,306,549)	-4.21%
HEF	Higher Educational Facility Commission	\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$733,925	\$615,000	\$516,248	\$533,670	(\$98,752)	-16.06%	\$17,422	3.37%
OHS	Ohio History Connection	\$21,276,000	\$20,764,000	\$30,287,807	\$23,895,527	\$9,523,807	45.87%	(\$6,392,280)	-21.11%
HFA	Ohio Housing Finance Agency	\$14,538,277	\$17,433,489	\$19,760,000	\$20,485,000	\$2,326,511	13.35%	\$725,000	3.67%
IGO	Office of the Inspector General	\$2,683,743	\$2,903,000	\$2,904,000	\$2,983,000	\$1,000	0.03%	\$79,000	2.72%
INS	Ohio Department of Insurance	\$44,154,803	\$49,587,703	\$51,172,453	\$52,750,313	\$1,584,750	3.20%	\$1,577,860	3.08%
JFS	Ohio Department of Job And Family Services	\$4,125,835,120	\$2,758,033,638	\$2,480,990,756	\$3,138,395,044	(\$277,042,882)	-10.04%	\$657,404,288	26.50%
JCR	Joint Committee on Agency Rule Review	\$450,249	\$670,000	\$570,000	\$570,000	(\$100,000)	-14.93%	\$0	0.00%
JMO	Joint Medicaid Oversight Committee	\$308,648	\$591,000	\$133,000	\$0	(\$458,000)	-77.50%	(\$133,000)	-100.00%
JSC	Judiciary/Supreme Court	\$210,704,487	\$227,861,764	\$233,982,455	\$245,279,088	\$6,120,691	2.69%	\$11,296,633	4.83%
LEC	Lake Erie Commission	\$1,351,638	\$2,173,000	\$2,172,000	\$2,212,000	(\$1,000)	-0.05%	\$40,000	1.84%
JLE	Joint Legislative Ethics Committee	\$779,073	\$873,000	\$873,000	\$873,000	\$0	0.00%	\$0	0.00%
LSC	Legislative Service Commission	\$33,962,872	\$58,042,838	\$42,937,000	\$42,712,000	(\$15,105,838)	-26.03%	(\$225,000)	-0.52%

FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
LIB	State Library Board	\$23,613,679	\$24,877,428	\$24,484,683	\$24,593,875	(\$392,745)	-1.58%	\$109,192	0.45%
LCO	Liquor Control Commission	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%
LOT	Lottery Commission	\$441,504,179	\$443,228,238	\$447,833,702	\$453,469,441	\$4,605,464	1.04%	\$5,635,739	1.26%
MCD	Ohio Department of Medicaid	\$34,388,527,590	\$38,350,266,736	\$39,812,972,368	\$41,890,552,013	\$1,462,705,632	3.81%	\$2,077,579,645	5.22%
MED	State Medical Board of Ohio	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%
MIH	Ohio Commission on Minority Health	\$7,759,849	\$8,486,599	\$8,319,577	\$8,334,944	(\$167,022)	-1.97%	\$15,367	0.18%
DNR	Ohio Department of Natural Resources	\$549,446,273	\$725,701,522	\$650,201,181	\$686,765,966	(\$75,500,341)	-10.40%	\$36,564,785	5.62%
NAI	New African Immigrants Commission	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
NUR	Board of Nursing	\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$455,878	3.27%	\$458,391	3.19%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%
AUD	Office of the Auditor of State	\$96,183,673	\$113,510,629	\$125,733,176	\$126,245,454	\$12,222,547	10.77%	\$512,278	0.41%
AIR	Ohio Air Quality Development Authority	\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$1,877,000	88.58%	\$777,000	19.44%
ARC	Ohio Architects Board and Ohio Landscape Architects Board	\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
CDP	Ohio Chemical Dependency Professionals Board	\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$530,924	48.32%	(\$112,382)	-6.90%
EPA	Ohio Environmental Protection Agency	\$286,275,909	\$292,312,513	\$254,991,706	\$259,182,367	(\$37,320,807)	-12.77%	\$4,190,661	1.64%
EXP	Ohio Expositions Commission	\$51,135,790	\$162,551,539	\$21,030,000	\$21,030,000	(\$141,521,539)	-87.06%	\$0	0.00%
REP	Ohio House of Representatives	\$28,742,073	\$38,783,664	\$36,583,664	\$37,693,664	(\$2,200,000)	-5.67%	\$1,110,000	3.03%
JCO	Ohio Judicial Conference	\$1,699,041	\$1,905,109	\$2,144,265	\$2,290,030	\$239,156	12.55%	\$145,765	6.80%
PWC	Ohio Public Works Commission	\$274,824,002	\$287,430,168	\$272,799,072	\$280,321,500	(\$14,631,096)	-5.09%	\$7,522,428	2.76%
SEN	Ohio Senate	\$15,858,946	\$27,460,297	\$23,460,297	\$23,460,297	(\$4,000,000)	-14.57%	\$0	0.00%
DVM	Ohio Veterinary Medical Licensing Board	\$497,823	\$718,000	\$652,551	\$674,811	(\$65,449)	-9.12%	\$22,260	3.41%
OOD	Opportunities for Ohioans with Disabilities	\$297,825,703	\$346,922,583	\$339,746,705	\$347,422,372	(\$7,175,878)	-2.07%	\$7,675,667	2.26%
PEN	Pension Subsidies	\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
PRX	Board of Pharmacy	\$18,909,321	\$20,550,191	\$19,594,201	\$20,372,670	(\$955,990)	-4.65%	\$778,469	3.97%
PSY	Board of Psychology	\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%
PUB	Office of the Ohio Public Defender	\$254,109,756	\$268,341,117	\$257,980,516	\$259,203,241	(\$10,360,601)	-3.86%	\$1,222,725	0.47%



FY 2026 - FY 2027 Final Appropriations		All Fund Groups - Summary			H.B. 96 - Main Operating Appropriations Bill				
Agency		FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
						\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety	\$1,023,725,549	\$1,105,093,090	\$1,080,883,634	\$1,098,962,163	(\$24,209,456)	-2.19%	\$18,078,529	1.67%
PUC	Public Utilities Commission of Ohio	\$64,504,105	\$80,404,294	\$83,594,508	\$85,898,671	\$3,190,214	3.97%	\$2,304,163	2.76%
RAC	State Racing Commission	\$32,014,856	\$33,310,497	\$32,920,561	\$32,953,499	(\$389,936)	-1.17%	\$32,938	0.10%
DRC	Department of Rehabilitation and Correction	\$2,199,456,576	\$2,435,435,000	\$2,545,285,316	\$2,595,554,169	\$109,850,316	4.51%	\$50,268,853	1.97%
RDF	State Revenue Distributions	\$9,506,541,462	\$9,379,639,739	\$9,927,791,721	\$10,043,156,108	\$548,151,982	5.84%	\$115,364,387	1.16%
OSD	Ohio School for the Deaf	\$565,789	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS	Secretary of State	\$67,678,466	\$60,394,263	\$51,161,357	\$52,661,471	(\$9,232,906)	-15.29%	\$1,500,114	2.93%
CSV	Commission on Service and Volunteerism	\$12,059,894	\$14,634,793	\$14,627,794	\$14,652,606	(\$6,999)	-0.05%	\$24,812	0.17%
CSF	Commissioners of the Sinking Fund	\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	(\$97,147,500)	-9.20%	(\$47,000,000)	-4.90%
SHP	Speech and Hearing Professionals Board	\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%
COS	State Cosmetology and Barber Board	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%
BTA	Board of Tax Appeals	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
TAX	Department of Taxation	\$4,147,515,195	\$3,219,150,778	\$3,231,898,106	\$3,237,289,645	\$12,747,328	0.40%	\$5,391,539	0.17%
DOT	Ohio Department of Transportation	\$92,030,238	\$53,762,136	\$75,664,636	\$65,164,636	\$21,902,500	40.74%	(\$10,500,000)	-13.88%
TOS	Treasurer of State	\$52,258,674	\$61,966,155	\$38,460,428	\$37,201,026	(\$23,505,727)	-37.93%	(\$1,259,402)	-3.27%
VTO	Veterans' Organizations	\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
DVS	Ohio Department of Veterans Service	\$82,318,871	\$169,830,948	\$108,226,397	\$109,517,275	(\$61,604,551)	-36.27%	\$1,290,878	1.19%
VPB	Vision Professionals Board	\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%
DYS	Department of Youth Services	\$260,830,552	\$278,466,379	\$284,918,564	\$297,519,965	\$6,452,185	2.32%	\$12,601,401	4.42%
All Fund Groups Total		\$92,870,712,253	\$99,430,548,772	\$99,528,404,223	\$101,164,428,137	\$97,855,451	0.10%	\$1,636,023,914	1.64%



FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
ACC    Accountancy Board of Ohio											
4J80	889601	CPA Education Assistance		\$483,466	\$525,000	\$260,000	\$275,000	(\$265,000)	-50.48%	\$15,000	5.77%
4K90	889609	Operating Expenses		\$1,183,684	\$1,301,216	\$1,359,075	\$1,400,531	\$57,859	4.45%	\$41,456	3.05%
Dedicated Purpose Fund Group Subtotal				\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	(\$207,141)	-11.34%	\$56,456	3.49%
Accountancy Board of Ohio Total				\$1,667,150	\$1,826,216	\$1,619,075	\$1,675,531	(\$207,141)	-11.34%	\$56,456	3.49%
ADJ    Adjutant General's Department											
GRF	745401	Ohio Military Reserve		\$55,649	\$77,000	\$56,162	\$56,162	(\$20,838)	-27.06%	\$0	0.00%
GRF	745404	Air National Guard		\$2,134,265	\$2,223,000	\$2,406,436	\$2,689,830	\$183,436	8.25%	\$283,394	11.78%
GRF	745407	National Guard Benefits		\$0	\$174,000	\$174,000	\$174,000	\$0	0.00%	\$0	0.00%
GRF	745409	Central Administration		\$3,299,422	\$3,414,000	\$3,585,342	\$3,684,085	\$171,342	5.02%	\$98,743	2.75%
GRF	745499	Army National Guard		\$4,676,511	\$4,972,000	\$5,402,863	\$6,082,457	\$430,863	8.67%	\$679,594	12.58%
GRF	745503	Ohio Cyber Reserve		\$562,588	\$1,151,000	\$1,151,000	\$1,151,000	\$0	0.00%	\$0	0.00%
GRF	745504	Ohio Cyber Range		\$2,650,000	\$2,650,000	\$2,650,000	\$2,650,000	\$0	0.00%	\$0	0.00%
GRF	745505	State Active Duty		\$102,142	\$323,924	\$70,000	\$70,000	(\$253,924)	-78.39%	\$0	0.00%
General Revenue Fund Subtotal				\$13,480,577	\$14,984,924	\$15,495,803	\$16,557,534	\$510,879	3.41%	\$1,061,731	6.85%
5340	745612	Property Operations Management		\$801,974	\$900,000	\$682,195	\$682,292	(\$217,805)	-24.20%	\$97	0.01%
5360	745605	Marksmanship Activities		\$172	\$115,000	\$0	\$0	(\$115,000)	-100.00%	\$0	N/A
5360	745620	Camp Perry and Buckeye Inn Operations		\$1,003,998	\$936,114	\$1,064,057	\$1,074,431	\$127,943	13.67%	\$10,374	0.97%
5370	745604	Ohio National Guard Facilities Maintenance		\$50,047	\$190,000	\$60,131	\$60,131	(\$129,869)	-68.35%	\$0	0.00%
5LY0	745626	Military Medal of Distinction		\$0	\$5,000	\$0	\$0	(\$5,000)	-100.00%	\$0	N/A
5U80	745613	Community Match Armories		\$341,001	\$350,000	\$349,965	\$349,965	(\$35)	-0.01%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$2,197,191	\$2,496,114	\$2,156,348	\$2,166,819	(\$339,766)	-13.61%	\$10,471	0.49%
3420	745616	Army National Guard Service Agreement		\$22,580,987	\$26,964,581	\$24,076,820	\$24,316,615	(\$2,887,761)	-10.71%	\$239,795	1.00%
3E80	745628	Air National Guard Operations and Maintenance		\$18,062,225	\$18,447,478	\$18,934,892	\$19,380,313	\$487,414	2.64%	\$445,421	2.35%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
ADJ    Adjutant General's Department										
3R80	745603	Counter Drug Operations	\$21,328	\$15,382	\$26,606	\$26,606	\$11,224	72.97%	\$0	0.00%
Federal Fund Group Subtotal			\$40,664,540	\$45,427,441	\$43,038,318	\$43,723,534	(\$2,389,123)	-5.26%	\$685,216	1.59%
Adjutant General's Department Total			\$56,342,308	\$62,908,479	\$60,690,469	\$62,447,887	(\$2,218,010)	-3.53%	\$1,757,418	2.90%
DAS    Department of Administrative Services										
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$1,542,231	\$1,560,000	\$0	\$0	(\$1,560,000)	-100.00%	\$0	N/A
GRF	100413	EDCS Lease Rental Payments	\$13,226,644	\$13,300,000	\$9,300,000	\$9,300,000	(\$4,000,000)	-30.08%	\$0	0.00%
GRF	100414	MARCS Lease Rental Payments	\$6,429,481	\$6,500,000	\$6,450,000	\$6,450,000	(\$50,000)	-0.77%	\$0	0.00%
GRF	100415	OAKS Lease Rental Payments	\$2,427,784	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%
GRF	100416	STARS Lease Rental Payments	\$3,472,054	\$3,500,000	\$1,100,000	\$1,100,000	(\$2,400,000)	-68.57%	\$0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$64,880,193	\$65,500,000	\$45,500,000	\$60,500,000	(\$20,000,000)	-30.53%	\$15,000,000	32.97%
GRF	100456	State IT Services	\$720,661	\$1,000,000	\$978,412	\$1,512,297	(\$21,588)	-2.16%	\$533,885	54.57%
GRF	100459	Ohio Business Gateway	\$13,857,684	\$14,723,000	\$14,325,421	\$14,368,107	(\$397,579)	-2.70%	\$42,686	0.30%
GRF	100469	Aronoff Center Building Maintenance	\$222,000	\$222,000	\$222,000	\$222,000	\$0	0.00%	\$0	0.00%
GRF	100501	MARCS	\$10,500,000	\$10,500,000	\$0	\$0	(\$10,500,000)	-100.00%	\$0	N/A
GRF	130321	State Agency Support Services	\$29,433,240	\$29,811,000	\$28,000,000	\$28,000,000	(\$1,811,000)	-6.07%	\$0	0.00%
General Revenue Fund Subtotal			\$146,711,970	\$149,066,000	\$108,325,833	\$123,902,404	(\$40,740,167)	-27.33%	\$15,576,571	14.38%
4K90	100673	Ohio Professionals Licensing System	\$5,176,419	\$6,045,167	\$7,175,727	\$7,439,069	\$1,130,560	18.70%	\$263,342	3.67%
5AB1	100674	Next Generation 9-1-1	\$7,439,129	\$17,765,277	\$3,500,000	\$0	(\$14,265,277)	-80.30%	(\$3,500,000)	-100.00%
5L70	100610	Professional Development	\$2,335,258	\$1,650,000	\$2,013,841	\$2,014,854	\$363,841	22.05%	\$1,013	0.05%
5MV0	100662	Theatre Equipment Maintenance	\$0	\$97,200	\$0	\$0	(\$97,200)	-100.00%	\$0	N/A
5NM0	100663	9-1-1 Program	\$628,141	\$653,492	\$956,663	\$980,078	\$303,171	46.39%	\$23,415	2.45%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DAS   Department of Administrative Services										
5V60	100619	Employee Educational Development	\$1,123,376	\$1,600,000	\$1,234,461	\$1,268,484	(\$365,539)	-22.85%	\$34,023	2.76%
7093	100675	Next Generation 9-1-1	\$0	\$0	\$13,469,622	\$14,804,264	\$13,469,622	N/A	\$1,334,642	9.91%
Dedicated Purpose Fund Group Subtotal			\$16,702,323	\$27,811,136	\$28,350,314	\$26,506,749	\$539,178	1.94%	(\$1,843,565)	-6.50%
1120	100616	DAS Administration	\$12,725,061	\$14,275,267	\$14,683,912	\$15,113,177	\$408,645	2.86%	\$429,265	2.92%
1170	100644	General Services Division - Operating	\$21,464,998	\$24,025,069	\$23,091,398	\$22,574,348	(\$933,671)	-3.89%	(\$517,050)	-2.24%
1220	100637	Fleet Management	\$19,933,605	\$30,768,908	\$25,449,633	\$22,866,905	(\$5,319,275)	-17.29%	(\$2,582,728)	-10.15%
1250	100622	Human Resources Division - Operating	\$20,011,040	\$22,874,397	\$26,081,909	\$26,319,177	\$3,207,512	14.02%	\$237,268	0.91%
1250	100657	Benefits Communication	\$474,297	\$689,571	\$620,036	\$628,275	(\$69,535)	-10.08%	\$8,239	1.33%
1280	100620	Office of Collective Bargaining	\$3,362,414	\$4,480,378	\$0	\$0	(\$4,480,378)	-100.00%	\$0	N/A
1300	100606	Risk Management Reserve	\$22,727,271	\$23,424,433	\$24,015,458	\$24,051,115	\$591,025	2.52%	\$35,657	0.15%
1320	100631	DAS Building Management	\$47,752,758	\$52,446,892	\$53,101,399	\$54,715,341	\$654,507	1.25%	\$1,613,942	3.04%
1330	100607	IT Services Delivery	\$175,446,798	\$194,251,395	\$194,935,390	\$197,374,206	\$683,995	0.35%	\$2,438,816	1.25%
2100	100612	State Printing	\$26,593,049	\$30,048,288	\$31,450,162	\$32,512,922	\$1,401,874	4.67%	\$1,062,760	3.38%
2290	100630	IT Governance	\$31,736,227	\$42,176,321	\$40,176,321	\$40,741,507	(\$2,000,000)	-4.74%	\$565,186	1.41%
2290	100640	Consolidated IT Purchases	\$23,664,790	\$30,265,838	\$28,265,838	\$28,265,838	(\$2,000,000)	-6.61%	\$0	0.00%
4270	100602	Investment Recovery	\$1,372,392	\$1,824,362	\$1,835,187	\$1,891,267	\$10,825	0.59%	\$56,080	3.06%
4N60	100617	Major IT Purchases	\$3,364,131	\$4,000,000	\$3,984,131	\$3,984,131	(\$15,869)	-0.40%	\$0	0.00%
5C20	100605	MARCS Administration	\$25,637,598	\$31,500,000	\$35,336,608	\$35,689,974	\$3,836,608	12.18%	\$353,366	1.00%
5EBO	100635	OAKS Support Organization	\$75,175,872	\$88,301,070	\$101,832,561	\$104,303,226	\$13,531,491	15.32%	\$2,470,665	2.43%
5EBO	100656	OAKS Updates and Developments	\$2,780,340	\$5,367,485	\$11,427,405	\$11,403,567	\$6,059,920	112.90%	(\$23,838)	-0.21%
5JQO	100658	Professionals Licensing System	\$461,772	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5KZO	100659	Building Improvement	\$1,736,577	\$1,567,400	\$2,276,705	\$2,777,458	\$709,305	45.25%	\$500,753	21.99%
5LJO	100661	IT Development	\$7,787,448	\$12,839,922	\$12,839,922	\$12,839,922	\$0	0.00%	\$0	0.00%
5PCO	100665	Enterprise Applications	\$10,094,772	\$13,913,351	\$14,160,852	\$14,244,654	\$247,501	1.78%	\$83,802	0.59%
5WUO	100672	Ohio Benefits	\$136,374,251	\$165,962,055	\$151,980,462	\$0	(\$13,981,593)	-8.42%	(\$151,980,462)	-100.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DAS   Department of Administrative Services										
Internal Service Activity Fund Group Subtotal			\$670,677,459	\$795,002,402	\$797,545,289	\$652,297,010	\$2,542,887	0.32%	(\$145,248,279)	-18.21%
5UH0	100670	Enterprise Transactions	\$1,407,218	\$1,540,000	\$1,590,000	\$1,640,000	\$50,000	3.25%	\$50,000	3.14%
Fiduciary Fund Group Subtotal			\$1,407,218	\$1,540,000	\$1,590,000	\$1,640,000	\$50,000	3.25%	\$50,000	3.14%
Department of Administrative Services Total			\$835,498,970	\$973,419,538	\$935,811,436	\$804,346,163	(\$37,608,102)	-3.86%	(\$131,465,273)	-14.05%
AGE   Ohio Department of Aging										
GRF	490321	Operating Expenses	\$1,997,735	\$1,800,000	\$1,944,405	\$2,033,308	\$144,405	8.02%	\$88,903	4.57%
GRF	490410	Long-Term Care Ombudsman	\$2,834,351	\$3,123,000	\$3,117,148	\$3,122,195	(\$5,852)	-0.19%	\$5,047	0.16%
GRF	490411	Senior Community Services	\$10,316,107	\$10,900,000	\$11,257,903	\$11,295,146	\$357,903	3.28%	\$37,243	0.33%
GRF	490414	Alzheimer's and Other Dementia Respite	\$3,911,842	\$4,300,000	\$4,300,000	\$4,300,000	\$0	0.00%	\$0	0.00%
GRF	490506	National Senior Service Corps	\$218,481	\$222,000	\$0	\$0	(\$222,000)	-100.00%	\$0	N/A
GRF	490510	Community Projects	\$250,000	\$250,000	\$485,000	\$0	\$235,000	94.00%	(\$485,000)	-100.00%
GRF	656423	Long-Term Care Budget - State	\$5,037,673	\$4,762,000	\$5,222,431	\$5,339,477	\$460,431	9.67%	\$117,046	2.24%
General Revenue Fund Subtotal			\$24,566,189	\$25,357,000	\$26,326,887	\$26,090,126	\$969,887	3.82%	(\$236,761)	-0.90%
4800	490606	Senior Community Outreach and Education	\$56,753	\$380,761	\$150,000	\$150,000	(\$230,761)	-60.61%	\$0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$898,207	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5BA0	490620	Long-Term Care Quality Initiatives	\$2,020,238	\$11,783,652	\$12,417,919	\$12,417,919	\$634,267	5.38%	\$0	0.00%
5CV3	490678	Healthy Aging Grants	\$39,317,215	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
5HC8	656698	AGE Home and Community Based Services	\$22,900,531	\$10,969,342	\$0	\$0	(\$10,969,342)	-100.00%	\$0	N/A
5K90	490613	Long-Term Care Consumers Guide	\$480,250	\$675,459	\$1,770,000	\$1,780,000	\$1,094,541	162.04%	\$10,000	0.56%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$690,558	\$789,446	\$850,000	\$875,000	\$60,554	7.67%	\$25,000	2.94%
5T40	656625	Health Care Grants - State	\$0	\$200,000	\$695,940	\$695,939	\$495,940	247.97%	(\$1)	0.00%
5W10	490616	Resident Services Coordinator Program	\$262,500	\$266,502	\$262,500	\$262,500	(\$4,002)	-1.50%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$66,626,252	\$26,565,162	\$17,146,359	\$17,181,358	(\$9,418,803)	-35.46%	\$34,999	0.20%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
AGE Ohio Department of Aging										
3220	490618	Federal Aging Grants	\$10,473,844	\$11,000,000	\$10,500,000	\$10,500,000	(\$500,000)	-4.55%	\$0	0.00%
3C40	656623	Long-Term Care Budget - Federal	\$5,689,542	\$6,300,000	\$7,462,626	\$7,979,625	\$1,162,626	18.45%	\$516,999	6.93%
3HC8	656699	AGE Home and Community Based Services - Federal	\$356,743	\$7,649,555	\$0	\$0	(\$7,649,555)	-100.00%	\$0	N/A
3M40	490612	Federal Independence Services	\$74,520,470	\$66,577,730	\$66,495,000	\$69,820,000	(\$82,730)	-0.12%	\$3,325,000	5.00%
Federal Fund Group Subtotal			\$91,040,599	\$91,527,285	\$84,457,626	\$88,299,625	(\$7,069,659)	-7.72%	\$3,841,999	4.55%
Ohio Department of Aging Total			\$182,233,039	\$143,449,447	\$127,930,872	\$131,571,109	(\$15,518,575)	-10.82%	\$3,640,237	2.85%
AGR Ohio Department of Agriculture										
GRF	700401	Animal Health Programs	\$7,338,687	\$7,622,000	\$8,683,000	\$8,893,400	\$1,061,000	13.92%	\$210,400	2.42%
GRF	700403	Dairy Division	\$1,447,969	\$1,513,000	\$1,569,000	\$1,613,000	\$56,000	3.70%	\$44,000	2.80%
GRF	700404	Ohio Proud	\$130,057	\$180,000	\$0	\$0	(\$180,000)	-100.00%	\$0	N/A
GRF	700406	Consumer Protection Lab	\$1,676,307	\$1,705,000	\$1,880,000	\$1,906,000	\$175,000	10.26%	\$26,000	1.38%
GRF	700407	Food Safety	\$1,554,968	\$1,657,000	\$1,705,000	\$1,752,000	\$48,000	2.90%	\$47,000	2.76%
GRF	700409	Farmland Preservation	\$524,000	\$550,000	\$0	\$0	(\$550,000)	-100.00%	\$0	N/A
GRF	700410	Plant Industry	\$494,610	\$489,000	\$542,000	\$594,000	\$53,000	10.84%	\$52,000	9.59%
GRF	700412	Weights and Measures	\$760,154	\$791,000	\$825,000	\$849,000	\$34,000	4.30%	\$24,000	2.91%
GRF	700415	Poultry Inspection	\$899,371	\$954,000	\$1,597,500	\$1,619,500	\$643,500	67.45%	\$22,000	1.38%
GRF	700417	Soil and Water Phosphorus Program	\$10,699,999	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	700418	Livestock Regulation Program	\$1,413,231	\$1,453,000	\$1,600,000	\$1,649,000	\$147,000	10.12%	\$49,000	3.06%
GRF	700424	Livestock Testing and Inspections	\$138,590	\$129,000	\$135,000	\$138,000	\$6,000	4.65%	\$3,000	2.22%
GRF	700426	Dangerous Animals and Emergency Management	\$703,144	\$687,000	\$708,000	\$716,000	\$21,000	3.06%	\$8,000	1.13%
GRF	700427	High Volume Breeder Kennel Control	\$1,370,141	\$1,524,000	\$1,545,000	\$1,553,000	\$21,000	1.38%	\$8,000	0.52%
GRF	700428	Soil and Water Division	\$3,547,877	\$4,000,000	\$4,679,000	\$4,857,000	\$679,000	16.98%	\$178,000	3.80%
GRF	700499	Meat Inspection Program - State Share	\$7,476,409	\$7,839,000	\$8,080,000	\$8,304,000	\$241,000	3.07%	\$224,000	2.77%
GRF	700501	County Agricultural Societies	\$476,048	\$380,000	\$1,130,000	\$630,000	\$750,000	197.37%	(\$500,000)	-44.25%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>AGR Ohio Department of Agriculture</b>										
GRF	700509	Soil and Water District Support	\$9,131,484	\$12,510,000	\$12,527,000	\$12,533,000	\$17,000	0.14%	\$6,000	0.05%
GRF	700511	Ride Inspection	\$716,002	\$749,000	\$779,000	\$801,000	\$30,000	4.01%	\$22,000	2.82%
GRF	700512	Local Fairs	\$0	\$4,700,000	\$0	\$0	(\$4,700,000)	-100.00%	\$0	N/A
GRF	700674	Plant Testing	\$250,433	\$250,000	\$247,000	\$218,000	(\$3,000)	-1.20%	(\$29,000)	-11.74%
<b>General Revenue Fund Subtotal</b>			<b>\$50,749,481</b>	<b>\$49,682,000</b>	<b>\$48,231,500</b>	<b>\$48,625,900</b>	<b>(\$1,450,500)</b>	<b>-2.92%</b>	<b>\$394,400</b>	<b>0.82%</b>
4900	700651	License Plates - Sustainable Agriculture	\$15,869	\$18,300	\$16,800	\$16,800	(\$1,500)	-8.20%	\$0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$104,187	\$200,000	\$125,000	\$125,000	(\$75,000)	-37.50%	\$0	0.00%
4960	700626	Ohio Grape Industries	\$1,379,649	\$1,550,000	\$1,200,000	\$1,200,000	(\$350,000)	-22.58%	\$0	0.00%
4970	700627	Grain Warehouse Program	\$375,564	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
4C90	700605	Commercial Feed and Seed	\$2,118,548	\$2,396,000	\$2,273,000	\$2,329,000	(\$123,000)	-5.13%	\$56,000	2.46%
4D20	700609	Auction Education	\$50,092	\$54,900	\$53,000	\$54,000	(\$1,900)	-3.46%	\$1,000	1.89%
4E40	700606	Utility Radiological Safety	\$119,744	\$124,456	\$136,000	\$142,000	\$11,544	9.28%	\$6,000	4.41%
4P70	700610	Food Safety Inspection	\$1,058,585	\$1,259,000	\$1,353,000	\$1,396,000	\$94,000	7.47%	\$43,000	3.18%
4R00	700636	Ohio Proud Marketing	\$15,186	\$30,500	\$25,000	\$25,000	(\$5,500)	-18.03%	\$0	0.00%
4R20	700637	Dairy Industry Inspection	\$1,442,435	\$1,970,000	\$1,751,000	\$1,787,000	(\$219,000)	-11.12%	\$36,000	2.06%
4T60	700611	Poultry and Meat Inspection	\$103,691	\$109,900	\$113,500	\$117,000	\$3,600	3.28%	\$3,500	3.08%
5780	700620	Ride Inspection	\$1,038,868	\$1,417,000	\$1,245,000	\$1,273,000	(\$172,000)	-12.14%	\$28,000	2.25%
5B80	700629	Auctioneers	\$201,290	\$367,600	\$230,000	\$236,000	(\$137,600)	-37.43%	\$6,000	2.61%
5BV0	700660	Heidelberg Water Quality Lab	\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5BV0	700661	Soil and Water Districts	\$9,363,670	\$10,500,000	\$10,507,000	\$10,509,000	\$7,000	0.07%	\$2,000	0.02%
5FC0	700648	Plant Pest Program	\$824,386	\$1,328,000	\$1,200,000	\$1,200,000	(\$128,000)	-9.64%	\$0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$999,464	\$1,460,000	\$1,194,000	\$1,240,000	(\$266,000)	-18.22%	\$46,000	3.85%
5L80	700604	Livestock Management Program	\$159,368	\$245,000	\$186,800	\$189,800	(\$58,200)	-23.76%	\$3,000	1.61%
5MA0	700657	Dangerous and Restricted Animals	\$8,208	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
5MR0	700658	Commercial Dog Breeding	\$140,524	\$510,000	\$450,000	\$465,000	(\$60,000)	-11.76%	\$15,000	3.33%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
AGR Ohio Department of Agriculture										
5MS0	700659	Animal and Consumer Protection	\$463	\$18,000	\$8,400	\$8,400	(\$9,600)	-53.33%	\$0	0.00%
5PL0	700662	Pet Store License	\$0	\$32,900	\$0	\$0	(\$32,900)	-100.00%	\$0	N/A
5QW0	700653	Watershed Assistance	\$443,586	\$1,996,000	\$857,000	\$832,000	(\$1,139,000)	-57.06%	(\$25,000)	-2.92%
5WJ0	700671	Hemp Program	\$344,826	\$411,400	\$367,000	\$375,000	(\$44,400)	-10.79%	\$8,000	2.18%
6520	700634	Animal, Consumer, and ATL Labs	\$6,666,230	\$8,144,700	\$8,483,900	\$8,328,800	\$339,200	4.16%	(\$155,100)	-1.83%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$4,058,184	\$6,188,000	\$4,533,000	\$4,649,000	(\$1,655,000)	-26.75%	\$116,000	2.56%
6H20	700670	H2Ohio	\$34,845,548	\$60,755,574	\$53,600,000	\$53,600,000	(\$7,155,574)	-11.78%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$66,153,167	\$101,872,230	\$90,683,400	\$90,872,800	(\$11,188,830)	-10.98%	\$189,400	0.21%
5DA0	700644	Laboratory Administration Support	\$1,125,767	\$1,551,000	\$1,300,000	\$1,339,000	(\$251,000)	-16.18%	\$39,000	3.00%
5GH0	700655	Administrative Support	\$6,530,313	\$7,194,000	\$7,614,000	\$7,990,000	\$420,000	5.84%	\$376,000	4.94%
Internal Service Activity Fund Group Subtotal			\$7,656,080	\$8,745,000	\$8,914,000	\$9,329,000	\$169,000	1.93%	\$415,000	4.66%
7057	700632	Clean Ohio Agricultural Easement Operating	\$172,337	\$512,000	\$512,000	\$515,000	\$0	0.00%	\$3,000	0.59%
Capital Projects Fund Group Subtotal			\$172,337	\$512,000	\$512,000	\$515,000	\$0	0.00%	\$3,000	0.59%
3260	700618	Meat Inspection Program - Federal Share	\$5,238,046	\$5,814,000	\$5,891,000	\$6,133,000	\$77,000	1.32%	\$242,000	4.11%
3360	700617	Ohio Farm Loan - Revolving	\$190,141	\$375,000	\$317,000	\$200,000	(\$58,000)	-15.47%	(\$117,000)	-36.91%
3820	700601	Federal Cooperative Contracts	\$8,030,388	\$11,954,051	\$11,612,000	\$9,669,000	(\$342,051)	-2.86%	(\$1,943,000)	-16.73%
3AB0	700641	Agricultural Easement	\$0	\$200,000	\$0	\$0	(\$200,000)	-100.00%	\$0	N/A
3J40	700607	Federal Administrative Programs	\$1,689,819	\$2,031,000	\$2,000,000	\$2,055,000	(\$31,000)	-1.53%	\$55,000	2.75%
3R20	700614	Federal Plant Industry	\$5,319,703	\$8,029,000	\$6,843,000	\$7,189,000	(\$1,186,000)	-14.77%	\$346,000	5.06%
Federal Fund Group Subtotal			\$20,468,097	\$28,403,051	\$26,663,000	\$25,246,000	(\$1,740,051)	-6.13%	(\$1,417,000)	-5.31%
Ohio Department of Agriculture Total			\$145,199,161	\$189,214,281	\$175,003,900	\$174,588,700	(\$14,210,381)	-7.51%	(\$415,200)	-0.24%
ART Ohio Arts Council										
GRF	370321	Operating Expenses	\$2,464,000	\$2,525,000	\$3,172,595	\$3,243,201	\$647,595	25.65%	\$70,606	2.23%



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
ART   Ohio Arts Council										
GRF	370502	State Program Subsidies	\$22,186,422	\$23,038,000	\$23,538,000	\$23,538,000	\$500,000	2.17%	\$0	0.00%
General Revenue Fund Subtotal			\$24,650,422	\$25,563,000	\$26,710,595	\$26,781,201	\$1,147,595	4.49%	\$70,606	0.26%
4600	370602	Arts Council Program Support	\$236,415	\$330,000	\$345,000	\$345,000	\$15,000	4.55%	\$0	0.00%
4B70	370603	Percent For Art Acquisitions	\$24,040	\$165,000	\$165,000	\$0	\$0	0.00%	(\$165,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$260,455	\$495,000	\$510,000	\$345,000	\$15,000	3.03%	(\$165,000)	-32.35%
3140	370601	Federal Support	\$1,412,602	\$1,500,000	\$1,350,000	\$1,350,000	(\$150,000)	-10.00%	\$0	0.00%
Federal Fund Group Subtotal			\$1,412,602	\$1,500,000	\$1,350,000	\$1,350,000	(\$150,000)	-10.00%	\$0	0.00%
Ohio Arts Council   Total			\$26,323,478	\$27,558,000	\$28,570,595	\$28,476,201	\$1,012,595	3.67%	(\$94,394)	-0.33%
ATH   Ohio Athletic Commission										
4K90	175609	Operating Expenses	\$334,103	\$345,000	\$367,022	\$371,995	\$22,022	6.38%	\$4,973	1.35%
5BW1	175610	Commission Dispositions	\$0	\$275,000	\$0	\$0	(\$275,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$334,103	\$620,000	\$367,022	\$371,995	(\$252,978)	-40.80%	\$4,973	1.35%
Ohio Athletic Commission   Total			\$334,103	\$620,000	\$367,022	\$371,995	(\$252,978)	-40.80%	\$4,973	1.35%
AGO   Attorney General's Office										
GRF	055321	Operating Expenses	\$81,648,502	\$85,282,000	\$97,290,225	\$97,290,225	\$12,008,225	14.08%	\$0	0.00%
GRF	055405	Law-Related Education	\$68,000	\$68,000	\$68,000	\$68,000	\$0	0.00%	\$0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$2,391,851	\$2,500,000	\$2,450,000	\$2,450,000	(\$50,000)	-2.00%	\$0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$1,046,525	\$1,091,000	\$1,111,257	\$1,130,685	\$20,257	1.86%	\$19,428	1.75%
GRF	055415	County Prosecutors' Pay Supplement	\$1,373,840	\$1,438,000	\$1,476,937	\$1,502,753	\$38,937	2.71%	\$25,816	1.75%
GRF	055431	Drug Abuse Response Team Grants	\$1,139,656	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	-100.00%	\$1,500,000	N/A
GRF	055432	Drug Testing Equipment	\$858,014	\$964,000	\$964,000	\$964,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>AGO Attorney General's Office</b>										
GRF	055434	Internet Crimes Against Children Task Force	\$486,649	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$0	\$687,000	\$0	\$0	(\$687,000)	-100.00%	\$0	N/A
GRF	055441	Victims of Crime	\$8,999,964	\$7,000,000	\$6,700,000	\$5,700,000	(\$300,000)	-4.29%	(\$1,000,000)	-14.93%
GRF	055446	Cyber Crime Division	\$711,175	\$750,000	\$1,000,000	\$1,000,000	\$250,000	33.33%	\$0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$303,810	\$901,190	\$0	\$0	(\$901,190)	-100.00%	\$0	N/A
GRF	055501	Rape Crisis Centers	\$15,299,569	\$15,300,000	\$15,300,000	\$15,300,000	\$0	0.00%	\$0	0.00%
GRF	055502	School Safety Training Grants	\$11,911,924	\$12,000,000	\$10,000,000	\$10,000,000	(\$2,000,000)	-16.67%	\$0	0.00%
GRF	055504	Domestic Violence Programs	\$9,999,477	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
GRF	055505	Pike County Capital Case	\$347,386	\$260,962	\$600,000	\$0	\$339,038	129.92%	(\$600,000)	-100.00%
GRF	055509	Law Enforcement Training	\$26,744,391	\$49,000,000	\$30,000,000	\$35,000,000	(\$19,000,000)	-38.78%	\$5,000,000	16.67%
<b>General Revenue Fund Subtotal</b>			<b>\$163,330,733</b>	<b>\$189,242,152</b>	<b>\$177,460,419</b>	<b>\$182,405,663</b>	<b>(\$11,781,733)</b>	<b>-6.23%</b>	<b>\$4,945,244</b>	<b>2.79%</b>
1060	055612	Attorney General Operating	\$76,032,763	\$67,000,000	\$63,216,225	\$64,034,683	(\$3,783,775)	-5.65%	\$818,458	1.29%
4020	055616	Victims of Crime	\$9,914,443	\$13,000,000	\$11,500,000	\$12,000,000	(\$1,500,000)	-11.54%	\$500,000	4.35%
4170	055621	Domestic Violence Shelter	\$9,051	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
4180	055615	Charitable Foundations	\$8,397,157	\$9,348,138	\$11,500,000	\$11,000,000	\$2,151,862	23.02%	(\$500,000)	-4.35%
4190	055623	Claims Section	\$44,264,787	\$53,494,653	\$77,520,063	\$86,393,854	\$24,025,410	44.91%	\$8,873,791	11.45%
4190	055668	Collections System Lease Rental Payments	\$1,956,620	\$1,965,000	\$4,165,000	\$4,165,000	\$2,200,000	111.96%	\$0	0.00%
4200	055603	Attorney General Antitrust	\$2,044,721	\$3,320,567	\$1,500,000	\$0	(\$1,820,567)	-54.83%	(\$1,500,000)	-100.00%
4210	055617	Police Officers' Training Academy Fee	\$1,458,476	\$2,780,500	\$3,555,387	\$3,528,018	\$774,887	27.87%	(\$27,369)	-0.77%
4L60	055606	DARE Programs	\$2,297,885	\$2,300,000	\$2,308,099	\$2,310,841	\$8,099	0.35%	\$2,742	0.12%
4Y70	055608	Title Defect Recision	\$510,065	\$2,763,751	\$1,032,267	\$1,038,534	(\$1,731,484)	-62.65%	\$6,267	0.61%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$1,787,350	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5900	055633	Peace Officer Private Security Training	\$61,516	\$95,325	\$101,306	\$103,330	\$5,981	6.27%	\$2,024	2.00%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$60,000	\$10,000	\$10,000	(\$50,000)	-83.33%	\$0	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$1,308,807	\$4,841,539	\$0	\$0	(\$4,841,539)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office										
5LR0	055655	Peace Officer Training - Casino	\$6,151,037	\$5,964,760	\$7,726,217	\$8,183,287	\$1,761,457	29.53%	\$457,070	5.92%
5TL0	055659	Organized Crime Law Enforcement Trust	\$58,977	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5TZ0	055610	Drug Abuse Response Team Grants	\$0	\$0	\$1,800,000	\$0	\$1,800,000	N/A	(\$1,800,000)	-100.00%
5TZ0	055614	Narcotics Task Forces	\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
5VL0	055435	Stop Bullying License Plate	\$0	\$2,500	\$2,500	\$2,500	\$0	0.00%	\$0	0.00%
6310	055637	Consumer Protection Enforcement	\$9,287,266	\$9,276,000	\$10,500,000	\$11,000,000	\$1,224,000	13.20%	\$500,000	4.76%
6590	055641	Solid and Hazardous Waste Background Investigations	\$250,639	\$337,960	\$359,895	\$367,319	\$21,935	6.49%	\$7,424	2.06%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$2,191,337	\$2,694,000	\$2,500,000	\$2,500,000	(\$194,000)	-7.20%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,982,895	\$181,369,693	\$201,921,959	\$209,262,366	\$20,552,266	11.33%	\$7,340,407	3.64%
1950	055660	Workers' Compensation Section	\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	\$455,750	5.00%	\$334,976	3.50%
Internal Service Activity Fund Group Subtotal			\$8,723,810	\$9,115,000	\$9,570,750	\$9,905,726	\$455,750	5.00%	\$334,976	3.50%
5BY1	055674	Charitable Law Distributions	\$0	\$0	\$750,000	\$750,000	\$750,000	N/A	\$0	0.00%
R004	055631	General Holding Account	\$3,294,031	\$21,247,193	\$1,000,000	\$1,000,000	(\$20,247,193)	-95.29%	\$0	0.00%
R005	055632	Antitrust Settlements	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R018	055630	Consumer Frauds	\$1,182,171	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
R042	055601	Organized Crime Commission Distributions	\$129,893	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
R054	055650	Collection Payment Redistribution	\$3,780,334	\$4,500,000	\$4,500,000	\$4,500,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$8,386,429	\$28,497,193	\$9,000,000	\$9,000,000	(\$19,497,193)	-68.42%	\$0	0.00%
3060	055620	Medicaid Fraud Control	\$12,327,675	\$14,069,270	\$17,059,070	\$17,887,905	\$2,989,800	21.25%	\$828,835	4.86%
3830	055634	Crime Victims Assistance	\$36,628,918	\$50,000,000	\$40,000,000	\$40,000,000	(\$10,000,000)	-20.00%	\$0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$5,766,162	\$8,020,999	\$8,020,999	\$8,020,999	\$0	0.00%	\$0	0.00%
3FV0	055656	Crime Victim Compensation	\$927,600	\$3,800,000	\$7,200,000	\$7,400,000	\$3,400,000	89.47%	\$200,000	2.78%
3R60	055613	Attorney General Federal Funds	\$3,801,520	\$3,652,129	\$5,500,000	\$5,500,000	\$1,847,871	50.60%	\$0	0.00%
Federal Fund Group Subtotal			\$59,451,875	\$79,542,398	\$77,780,069	\$78,808,904	(\$1,762,329)	-2.22%	\$1,028,835	1.32%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill		
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change	FY 2026 to FY 2027 \$ Change   % Change
Attorney General's Office Total			\$407,875,741	\$487,766,436	\$475,733,197	\$489,382,659	(\$12,033,239)   -2.47%	\$13,649,462   2.87%
MHA Department of Behavioral Health								
GRF	336321	Program Support and Operations	\$54,812,709	\$56,671,000	\$56,671,000	\$56,671,000	\$0   0.00%	\$0   0.00%
GRF	336402	Resident Trainees	\$380,000	\$450,000	\$380,000	\$380,000	(\$70,000)   -15.56%	\$0   0.00%
GRF	336406	Prevention and Wellness	\$4,987,000	\$7,000,000	\$5,500,000	\$5,500,000	(\$1,500,000)   -21.43%	\$0   0.00%
GRF	336407	Crisis Services and Stabilization	\$0	\$0	\$17,000,000	\$22,000,000	\$17,000,000   N/A	\$5,000,000   29.41%
GRF	336412	Hospital Services	\$300,441,082	\$325,000,000	\$326,500,000	\$335,000,000	\$1,500,000   0.46%	\$8,500,000   2.60%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$4,875,000   21.55%	(\$3,300,000)   -12.00%
GRF	336421	Continuum of Care Services	\$105,687,039	\$100,989,000	\$104,080,000	\$104,080,000	\$3,091,000   3.06%	\$0   0.00%
GRF	336422	Criminal Justice Services	\$24,778,860	\$21,000,000	\$28,500,000	\$28,500,000	\$7,500,000   35.71%	\$0   0.00%
GRF	336424	Recovery Housing	\$2,609,619	\$3,250,000	\$0	\$0	(\$3,250,000)   -100.00%	\$0   N/A
GRF	336425	Specialized Docket Support	\$11,129,172	\$11,269,000	\$11,282,469	\$11,287,028	\$13,469   0.12%	\$4,559   0.04%
GRF	336504	Community Innovations	\$6,289,942	\$10,500,000	\$8,500,000	\$8,500,000	(\$2,000,000)   -19.05%	\$0   0.00%
GRF	336506	Court Costs	\$289,184	\$0	\$0	\$0	\$0   N/A	\$0   N/A
GRF	336510	Residential State Supplement	\$23,479,538	\$24,000,000	\$24,000,000	\$24,000,000	\$0   0.00%	\$0   0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$2,770,875	\$0	\$0	\$0	\$0   N/A	\$0   N/A
GRF	336516	Appalachian Children Coalition	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0   0.00%	\$0   0.00%
GRF	336519	Community Projects	\$6,866,068	\$6,420,000	\$5,125,000	\$4,325,000	(\$1,295,000)   -20.17%	(\$800,000)   -15.61%
GRF	336522	9-8-8 Suicide Crisis	\$0	\$0	\$25,500,000	\$23,000,000	\$25,500,000   N/A	(\$2,500,000)   -9.80%
GRF	652321	Medicaid Support	\$435,685	\$622,238	\$478,055	\$492,396	(\$144,183)   -23.17%	\$14,341   3.00%
General Revenue Fund Subtotal			\$573,312,406	\$592,296,238	\$643,516,524	\$650,435,424	\$51,220,286   8.65%	\$6,918,900   1.08%
4750	336623	Statewide Treatment and Prevention	\$16,390,896	\$22,799,190	\$24,000,000	\$24,000,000	\$1,200,810   5.27%	\$0   0.00%
4750	336663	Action Resiliency Network	\$15,211,491	\$14,788,509	\$0	\$0	(\$14,788,509)   -100.00%	\$0   N/A
4850	336632	Mental Health Operating	\$3,854,878	\$15,000,000	\$19,000,000	\$24,200,000	\$4,000,000   26.67%	\$5,200,000   27.37%
5AA1	336661	9-8-8 Suicide and Crisis Response	\$9,044,080	\$25,831,020	\$0	\$0	(\$25,831,020)   -100.00%	\$0   N/A
5AU0	336615	Behavioral Health Care	\$7,165,840	\$20,767,000	\$11,000,000	\$11,000,000	(\$9,767,000)   -47.03%	\$0   0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MHA Department of Behavioral Health										
5CV3	336521	Monitoring and Treatment ARPA	\$3,666,667	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$42,878,602	\$20,979,999	\$0	\$0	(\$20,979,999)	-100.00%	\$0	N/A
5CV3	336657	Crisis Infrastructure Expansion	\$13,193,627	\$32,973,338	\$0	\$0	(\$32,973,338)	-100.00%	\$0	N/A
5HC8	652698	MHA Home and Community Based Services	\$2,009,718	\$37,990,282	\$0	\$0	(\$37,990,282)	-100.00%	\$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$6,360,193	\$7,000,000	\$9,000,000	\$7,750,000	\$2,000,000	28.57%	(\$1,250,000)	-13.89%
5T90	336641	Problem Gambling Services	\$2,308,404	\$2,780,850	\$3,200,000	\$3,200,000	\$419,150	15.07%	\$0	0.00%
5TZ0	336600	Stabilization Centers	\$5,912,500	\$6,000,000	\$0	\$0	(\$6,000,000)	-100.00%	\$0	N/A
5TZ0	336643	ADAMHS Boards	\$11,000,000	\$11,000,000	\$0	\$0	(\$11,000,000)	-100.00%	\$0	N/A
5VV0	336645	Transcranial Magnetic Stimulation Program	\$8,089,202	\$8,347,184	\$5,000,000	\$5,000,000	(\$3,347,184)	-40.10%	\$0	0.00%
6320	336616	Community Capital Replacement	\$22,141	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
6890	336640	Education and Conferences	\$0	\$75,000	\$200,000	\$200,000	\$125,000	166.67%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$147,108,238	\$226,682,372	\$71,750,000	\$75,700,000	(\$154,932,372)	-68.35%	\$3,950,000	5.51%
1490	336609	Hospital Operating Expenses	\$2,893,319	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
1490	336610	Operating Expenses	\$3,989,099	\$7,350,000	\$7,350,000	\$7,350,000	\$0	0.00%	\$0	0.00%
1510	336601	Ohio Pharmacy Services	\$102,547,232	\$106,955,000	\$124,937,150	\$146,503,708	\$17,982,150	16.81%	\$21,566,558	17.26%
4P90	336604	Community Mental Health Projects	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$109,429,650	\$130,555,000	\$148,537,150	\$170,103,708	\$17,982,150	13.77%	\$21,566,558	14.52%
3240	336605	Medicaid/Medicare	\$7,328,815	\$20,000,000	\$18,000,000	\$18,000,000	(\$2,000,000)	-10.00%	\$0	0.00%
3A70	336612	Social Services Block Grant	\$5,166,440	\$8,000,000	\$8,500,000	\$8,500,000	\$500,000	6.25%	\$0	0.00%
3A80	336613	Federal Grants	\$2,122,928	\$5,500,000	\$8,600,000	\$8,600,000	\$3,100,000	56.36%	\$0	0.00%
3A90	336614	Mental Health Block Grant	\$42,711,169	\$44,241,108	\$52,000,000	\$46,000,000	\$7,758,892	17.54%	(\$6,000,000)	-11.54%
3B10	652636	Community Medicaid Legacy Support	\$640,919	\$916,714	\$1,600,000	\$1,600,000	\$683,286	74.54%	\$0	0.00%
3G40	336618	Substance Abuse Block Grant	\$83,497,005	\$86,000,000	\$87,000,000	\$86,000,000	\$1,000,000	1.16%	(\$1,000,000)	-1.15%
3H80	336606	Demonstration Grants	\$8,241,964	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
3HB1	336644	State Opioid Response	\$110,704,386	\$113,000,000	\$170,000,000	\$170,000,000	\$57,000,000	50.44%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MHA Department of Behavioral Health										
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$14,138	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3N80	336639	Administrative Reimbursement	\$205,541	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$260,633,305	\$294,657,822	\$362,700,000	\$355,700,000	\$68,042,178	23.09%	(\$7,000,000)	-1.93%
Department of Behavioral Health Total			\$1,090,483,599	\$1,244,191,432	\$1,226,503,674	\$1,251,939,132	(\$17,687,758)	-1.42%	\$25,435,458	2.07%
CRB Board of Motor Vehicle Repair										
4K90	865601	Operating Expenses	\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
Dedicated Purpose Fund Group Subtotal			\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
Board of Motor Vehicle Repair Total			\$678,160	\$704,675	\$781,067	\$821,804	\$76,392	10.84%	\$40,737	5.22%
ETC Broadcast Educational Media Commission										
GRF	935401	Statehouse News Bureau	\$383,000	\$383,000	\$402,000	\$402,000	\$19,000	4.96%	\$0	0.00%
GRF	935402	Ohio Government Telecommunications Services	\$2,233,000	\$2,233,000	\$2,344,400	\$2,344,400	\$111,400	4.99%	\$0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	\$3,909,000	\$3,909,000	\$3,409,000	\$2,909,000	(\$500,000)	-12.79%	(\$500,000)	-14.67%
GRF	935430	Broadcast Education Operating	\$4,311,761	\$4,108,000	\$4,108,706	\$4,008,569	\$706	0.02%	(\$100,137)	-2.44%
General Revenue Fund Subtotal			\$10,836,761	\$10,633,000	\$10,264,106	\$9,663,969	(\$368,894)	-3.47%	(\$600,137)	-5.85%
5FK0	935608	Media Services	\$250	\$500	\$50,000	\$50,000	\$49,500	9,900.00%	\$0	0.00%
5VB0	935650	Facility Rental	\$4,650	\$7,400	\$10,000	\$10,000	\$2,600	35.14%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$4,900	\$7,900	\$60,000	\$60,000	\$52,100	659.49%	\$0	0.00%
4F30	935603	Affiliate Services	\$4,000	\$4,000	\$4,200	\$4,200	\$200	5.00%	\$0	0.00%
4T20	935605	Government Television/Telecommunications Operating	\$0	\$0	\$55,459	\$0	\$55,459	N/A	(\$55,459)	-100.00%
Internal Service Activity Fund Group Subtotal			\$4,000	\$4,000	\$59,659	\$4,200	\$55,659	1,391.48%	(\$55,459)	-92.96%
Broadcast Educational Media Commission Total			\$10,845,661	\$10,644,900	\$10,383,765	\$9,728,169	(\$261,135)	-2.45%	(\$655,596)	-6.31%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
OBM Office of Budget and Management										
GRF	042321	Operating Expenses	\$4,350,860	\$4,592,000	\$4,400,000	\$4,592,000	(\$192,000)	-4.18%	\$192,000	4.36%
GRF	042435	Gubernatorial Transition	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
General Revenue Fund Subtotal			\$4,350,860	\$4,592,000	\$4,400,000	\$4,842,000	(\$192,000)	-4.18%	\$442,000	10.05%
5AT1	042637	Statewide Children's Vision Initiative	\$2,500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AY1	042509	One Time Strategic Community Investments	\$0	\$717,800,000	\$2,000,000	\$0	(\$715,800,000)	-99.72%	(\$2,000,000)	-100.00%
5CV3	042510	Hospital Provider Relief Payment	\$0	\$5,453,600	\$0	\$0	(\$5,453,600)	-100.00%	\$0	N/A
5CV3	042627	Ohio Ambulance Transportation	\$6,950,056	\$13,049,944	\$0	\$0	(\$13,049,944)	-100.00%	\$0	N/A
5CV3	042628	Adult Day Care	\$7,977,121	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042630	Statewide Hospital Support	\$28,052,238	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042631	Assisted Living Workforce Support	\$28,292,471	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042632	Hospice Care Workforce Support	\$20,407,417	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042633	HCBS Workforce Support	\$4,898,637	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	042636	Nursing Facility Workforce Support	\$1,925,714	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	\$430,249	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$101,433,903	\$736,303,544	\$2,000,000	\$0	(\$734,303,544)	-99.73%	(\$2,000,000)	-100.00%
1050	042603	Financial Management	\$21,960,025	\$26,219,399	\$27,744,976	\$28,843,309	\$1,525,577	5.82%	\$1,098,333	3.96%
1050	042620	Shared Services Operating	\$39,753	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Internal Service Activity Fund Group Subtotal			\$21,999,778	\$26,219,399	\$27,744,976	\$28,843,309	\$1,525,577	5.82%	\$1,098,333	3.96%
5EH0	042604	Forgery Recovery	\$261,428	\$265,000	\$30,000	\$30,000	(\$235,000)	-88.68%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$261,428	\$265,000	\$30,000	\$30,000	(\$235,000)	-88.68%	\$0	0.00%
Office of Budget and Management Total			\$128,045,969	\$767,379,943	\$34,174,976	\$33,715,309	(\$733,204,967)	-95.55%	(\$459,667)	-1.35%
CSR Capitol Square Review and Advisory Board										
GRF	874321	Operating Expenses	\$5,901,787	\$9,467,772	\$7,003,530	\$7,212,135	(\$2,464,242)	-26.03%	\$208,605	2.98%



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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
CSR   Capitol Square Review and Advisory Board										
GRF	874400	Statehouse Facility Improvements	\$0	\$0	\$6,000,000	\$0	\$6,000,000	N/A	(\$6,000,000)	-100.00%
General Revenue Fund Subtotal			\$5,901,787	\$9,467,772	\$13,003,530	\$7,212,135	\$3,535,758	37.35%	(\$5,791,395)	-44.54%
2080	874601	Underground Parking Garage Operations	\$1,410,164	\$4,245,906	\$4,245,906	\$4,245,906	\$0	0.00%	\$0	0.00%
4G50	874603	Capitol Square Education Center and Arts	\$0	\$6,000	\$6,000	\$6,000	\$0	0.00%	\$0	0.00%
5AN1	874608	Capitol Square Improvements	\$25,349	\$1,750,000	\$1,927,921	\$0	\$177,921	10.17%	(\$1,927,921)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$1,435,513	\$6,001,906	\$6,179,827	\$4,251,906	\$177,921	2.96%	(\$1,927,921)	-31.20%
4S70	874602	Statehouse Gift Shop/Events	\$795,433	\$800,000	\$1,000,000	\$1,000,000	\$200,000	25.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$795,433	\$800,000	\$1,000,000	\$1,000,000	\$200,000	25.00%	\$0	0.00%
Capitol Square Review and Advisory Board   Total			\$8,132,732	\$16,269,678	\$20,183,357	\$12,464,041	\$3,913,679	24.06%	(\$7,719,316)	-38.25%
SCR   State Board of Career Colleges and Schools										
4K90	233601	Operating Expenses	\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
Dedicated Purpose Fund Group Subtotal			\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
State Board of Career Colleges and Schools Total			\$514,076	\$567,000	\$581,189	\$593,979	\$14,189	2.50%	\$12,790	2.20%
CAC   Casino Control Commission										
5HS0	955321	Operating Expenses	\$15,650,518	\$16,753,000	\$17,855,928	\$18,849,195	\$1,102,928	6.58%	\$993,267	5.56%
5NU0	955601	Casino Commission Enforcement	\$105,950	\$250,000	\$156,680	\$200,547	(\$93,320)	-37.33%	\$43,867	28.00%
5YRO	955602	Problem Sports Gaming	\$611,900	\$3,500,000	\$3,500,000	\$3,500,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$1,009,608	4.92%	\$1,037,134	4.82%
Casino Control Commission Total			\$16,368,368	\$20,503,000	\$21,512,608	\$22,549,742	\$1,009,608	4.92%	\$1,037,134	4.82%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
KID	Department of Children and Youth									
GRF	650400	Medicaid Program Support - State	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%
GRF	830321	Children and Youth Program Management	\$0	\$54,744,620	\$55,000,000	\$55,500,000	\$255,380	0.47%	\$500,000	0.91%
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$93,636,000	\$93,636,000	\$93,636,000	\$0	0.00%	\$0	0.00%
GRF	830402	Maternal and Infant Housing Assistance	\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	830403	Help Me Grow	\$0	\$56,011,003	\$60,000,000	\$63,000,000	\$3,988,997	7.12%	\$3,000,000	5.00%
GRF	830404	Infant Vitality	\$0	\$16,800,000	\$18,000,000	\$18,000,000	\$1,200,000	7.14%	\$0	0.00%
GRF	830405	Part C Early Intervention	\$0	\$23,402,000	\$30,000,000	\$32,000,000	\$6,598,000	28.19%	\$2,000,000	6.67%
GRF	830406	Strong Families Strong Communities	\$0	\$4,000,000	\$7,500,000	\$2,500,000	\$3,500,000	87.50%	(\$5,000,000)	-66.67%
GRF	830407	Early Childhood Education	\$0	\$108,956,798	\$130,319,450	\$130,320,617	\$21,362,652	19.61%	\$1,167	0.00%
GRF	830408	Early Learning Assessment	\$0	\$2,760,000	\$0	\$0	(\$2,760,000)	-100.00%	\$0	N/A
GRF	830409	Early Care and Education Learning Standards	\$0	\$3,000,000	\$6,052,091	\$6,150,959	\$3,052,091	101.74%	\$98,868	1.63%
GRF	830410	Family and Children First	\$0	\$2,706,000	\$2,706,000	\$2,706,000	\$0	0.00%	\$0	0.00%
GRF	830411	Imagination Library	\$0	\$8,000,000	\$8,250,000	\$8,250,000	\$250,000	3.13%	\$0	0.00%
GRF	830414	Child Care Cred Program	\$0	\$0	\$10,000,000	\$0	\$10,000,000	N/A	(\$10,000,000)	-100.00%
GRF	830415	Parenting and Pregnancy Program	\$0	\$7,000,000	\$10,000,000	\$10,000,000	\$3,000,000	42.86%	\$0	0.00%
GRF	830416	Adoption Grant Program	\$0	\$53,000,000	\$34,000,000	\$34,000,000	(\$19,000,000)	-35.85%	\$0	0.00%
GRF	830418	Child Care Provider Recruitment	\$0	\$0	\$1,000,000	\$1,850,000	\$1,000,000	N/A	\$850,000	85.00%
GRF	830419	Children's Crisis Care	\$0	\$0	\$1,350,000	\$1,350,000	\$1,350,000	N/A	\$0	0.00%
GRF	830420	Community Projects and Assistance	\$0	\$0	\$3,100,000	\$2,600,000	\$3,100,000	N/A	(\$500,000)	-16.13%
GRF	830421	Responsible Fatherhood Initiative Grant Program	\$0	\$0	\$5,000,000	\$15,000,000	\$5,000,000	N/A	\$10,000,000	200.00%
GRF	830500	Early Care and Education	\$0	\$141,285,000	\$141,285,000	\$141,285,000	\$0	0.00%	\$0	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	830503	Adoption Services	\$0	\$23,992,000	\$23,992,000	\$23,992,000	\$0	0.00%	\$0	0.00%
GRF	830505	Infant and Early Childhood Mental Health (ECMH)	\$0	\$4,000,000	\$4,100,000	\$4,100,000	\$100,000	2.50%	\$0	0.00%
GRF	830506	Family and Children Services	\$0	\$256,000,000	\$291,759,990	\$296,409,990	\$35,759,990	13.97%	\$4,650,000	1.59%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
KID	Department of Children and Youth									
General Revenue Fund Subtotal			\$0	\$863,186,421	\$940,943,531	\$946,543,566	\$77,757,110	9.01%	\$5,600,035	0.60%
1980	830600	Children's Trust Fund	\$0	\$5,682,251	\$5,770,407	\$5,800,246	\$88,156	1.55%	\$29,839	0.52%
2320	830613	Family and Children First	\$0	\$2,400,019	\$2,485,214	\$2,514,051	\$85,195	3.55%	\$28,837	1.16%
4E70	830615	Family and Children Services Collections	\$0	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
4F10	830607	Family and Children Activities	\$0	\$655,000	\$655,000	\$655,000	\$0	0.00%	\$0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$15,000,000	\$0	\$0	(\$15,000,000)	-100.00%	\$0	N/A
5BN1	830618	Child Welfare Training Support	\$0	\$7,387,465	\$7,387,465	\$7,387,465	\$0	0.00%	\$0	0.00%
5BO1	830620	Children and Youth Community Initiatives	\$0	\$433,000	\$20,000,000	\$10,000,000	\$19,567,000	4,518.94%	(\$10,000,000)	-50.00%
5BP1	830621	Agency Oversight and Support	\$0	\$44,500,000	\$9,000,000	\$9,000,000	(\$35,500,000)	-79.78%	\$0	0.00%
5CNO	830617	Choose Life	\$0	\$80,000	\$80,000	\$80,000	\$0	0.00%	\$0	0.00%
5KTO	830606	Early Childhood Education	\$0	\$13,000,000	\$0	\$0	(\$13,000,000)	-100.00%	\$0	N/A
5TZ0	830616	Children's Crisis Care	\$0	\$1,235,000	\$0	\$0	(\$1,235,000)	-100.00%	\$0	N/A
5U60	830619	Family and Children Support	\$0	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$91,422,735	\$46,428,086	\$36,486,762	(\$44,994,649)	-49.22%	(\$9,941,324)	-21.41%
3201	830608	Maternal and Child Health Block Grant	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
3270	830601	Child Welfare	\$0	\$30,662,072	\$31,024,665	\$31,147,396	\$362,593	1.18%	\$122,731	0.40%
3980	830612	Adoption Program	\$0	\$196,784,786	\$215,000,000	\$215,000,000	\$18,215,214	9.26%	\$0	0.00%
3A91	830622	Mental Health Block Grant	\$0	\$1,698,892	\$1,698,892	\$1,698,892	\$0	0.00%	\$0	0.00%
3C50	830610	Preschool Special Education	\$0	\$6,526,864	\$16,026,864	\$16,026,864	\$9,500,000	145.55%	\$0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$6,978,646	\$7,030,643	\$7,048,243	\$51,997	0.75%	\$17,600	0.25%
3F02	650600	Medicaid Program Support - Federal	\$0	\$1,393,000	\$1,393,000	\$1,393,000	\$0	0.00%	\$0	0.00%
3H70	830604	Child Care	\$0	\$578,897,934	\$646,049,427	\$591,221,224	\$67,151,493	11.60%	(\$54,828,203)	-8.49%
3ITO	830609	Community Social Service Programs	\$0	\$22,803,908	\$22,803,908	\$22,803,908	\$0	0.00%	\$0	0.00%
3IU0	830623	Federal Children and Youth Grants	\$0	\$24,436,364	\$52,000,000	\$52,000,000	\$27,563,636	112.80%	\$0	0.00%
3N00	830603	Foster Care Program	\$0	\$336,851,933	\$337,778,385	\$338,091,973	\$926,452	0.28%	\$313,588	0.09%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
KID    Department of Children and Youth										
3V62	830605	TANF Block Grant	\$0	\$365,955,618	\$327,850,000	\$327,850,000	(\$38,105,618)	-10.41%	\$0	0.00%
Federal Fund Group Subtotal			\$0	\$1,577,990,017	\$1,663,655,784	\$1,609,281,500	\$85,665,767	5.43%	(\$54,374,284)	-3.27%
Department of Children and Youth    Total			\$0	\$2,532,599,173	\$2,651,027,401	\$2,592,311,828	\$118,428,228	4.68%	(\$58,715,573)	-2.21%
CHR    Ohio State Chiropractic Board										
4K90	878609	Operating Expenses	\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
Dedicated Purpose Fund Group Subtotal			\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
Ohio State Chiropractic Board Total			\$547,747	\$593,868	\$625,713	\$639,017	\$31,845	5.36%	\$13,304	2.13%
CIV    Ohio Civil Rights Commission										
GRF	876321	Operating Expenses	\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	(\$357,120)	-4.57%	\$298,355	4.00%
General Revenue Fund Subtotal			\$6,965,487	\$7,822,000	\$7,464,880	\$7,763,235	(\$357,120)	-4.57%	\$298,355	4.00%
2170	876604	Operations Support	\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$0	\$5,000	\$5,000	\$5,000	N/A	\$0	0.00%
3340	876601	Federal Programs	\$3,290,236	\$3,655,000	\$3,614,239	\$3,676,006	(\$40,761)	-1.12%	\$61,767	1.71%
Federal Fund Group Subtotal			\$3,290,236	\$3,655,000	\$3,614,239	\$3,676,006	(\$40,761)	-1.12%	\$61,767	1.71%
Ohio Civil Rights Commission    Total			\$10,255,723	\$11,477,000	\$11,084,119	\$11,444,241	(\$392,881)	-3.42%	\$360,122	3.25%
COM    Department of Commerce										
4B20	800631	Real Estate Appraisal Recovery	\$0	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
4H90	800608	Cemeteries	\$176,451	\$453,275	\$326,349	\$332,990	(\$126,926)	-28.00%	\$6,641	2.03%
4X20	800619	Financial Institutions	\$1,918,306	\$2,217,605	\$2,129,695	\$2,138,176	(\$87,910)	-3.96%	\$8,481	0.40%
5430	800602	Unclaimed Funds - Operating	\$13,000,784	\$14,039,257	\$17,777,906	\$17,249,752	\$3,738,649	26.63%	(\$528,154)	-2.97%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
COM Department of Commerce											
5430	800625	Unclaimed Funds - Claims		\$149,382,722	\$70,000,000	\$90,000,000	\$90,000,000	\$20,000,000	28.57%	\$0	0.00%
5440	800612	Banks		\$8,901,031	\$12,557,393	\$11,467,455	\$11,775,392	(\$1,089,938)	-8.68%	\$307,937	2.69%
5460	800610	Fire Marshal		\$28,247,491	\$29,102,147	\$30,366,505	\$31,171,353	\$1,264,358	4.34%	\$804,848	2.65%
5460	800639	Fire Department Grants		\$7,514,557	\$7,515,000	\$15,515,000	\$7,515,000	\$8,000,000	106.45%	(\$8,000,000)	-51.56%
5480	800611	Real Estate Recovery		\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5490	800614	Real Estate		\$6,322,723	\$8,031,650	\$7,808,917	\$8,014,934	(\$222,733)	-2.77%	\$206,017	2.64%
5500	800617	Securities		\$8,346,355	\$8,918,450	\$9,782,453	\$10,204,710	\$864,003	9.69%	\$422,257	4.32%
5520	800604	Credit Union		\$3,450,952	\$5,213,603	\$5,194,284	\$4,831,282	(\$19,319)	-0.37%	(\$363,002)	-6.99%
5530	800607	Consumer Finance		\$4,826,154	\$6,139,757	\$6,440,712	\$7,215,971	\$300,955	4.90%	\$775,259	12.04%
5560	800615	Industrial Compliance		\$31,103,955	\$32,337,310	\$33,508,390	\$33,692,610	\$1,171,080	3.62%	\$184,220	0.55%
5BG1	800659	Fireworks Fee Firefighter Training		\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
5F10	800635	Small Government Fire Departments		\$572,986	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
5FW0	800616	Financial Literacy Education		\$43,726	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5GK0	800609	Securities Investor Education/Enforcement		\$587,138	\$2,182,150	\$742,863	\$542,863	(\$1,439,287)	-65.96%	(\$200,000)	-26.92%
5HV0	800641	Cigarette Enforcement		\$0	\$27,324	\$27,324	\$27,324	\$0	0.00%	\$0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance		\$0	\$396,154	\$200,000	\$200,000	(\$196,154)	-49.51%	\$0	0.00%
5LNO	800645	Liquor Operating Services		\$17,407,712	\$20,583,022	\$18,105,130	\$18,371,853	(\$2,477,892)	-12.04%	\$266,723	1.47%
5LP0	800646	Liquor Regulatory Operating Expenses		\$17,669,530	\$26,134,409	\$17,782,397	\$17,681,629	(\$8,352,012)	-31.96%	(\$100,768)	-0.57%
5SJ0	800648	Volunteer Peace Officers' Dependent Fund		\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5SY0	800650	Medical Marijuana Control Program		\$6,392,189	\$9,050,379	\$21,339,688	\$21,180,201	\$12,289,309	135.79%	(\$159,487)	-0.75%
5TZ0	800661	Drug Addiction Partnership		\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	N/A	\$0	0.00%
5VD0	800653	Real Estate Home Inspector Recovery		\$0	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
5X60	800623	Video Service		\$393,339	\$452,720	\$429,981	\$441,076	(\$22,739)	-5.02%	\$11,095	2.58%
5XK0	800657	Ohio Investor Recovery		\$339,410	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
6530	800629	UST Registration/Permit Fee		\$2,345,669	\$2,539,151	\$2,813,369	\$2,824,398	\$274,218	10.80%	\$11,029	0.39%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
COM Department of Commerce										
Dedicated Purpose Fund Group Subtotal			\$308,943,180	\$264,285,756	\$308,153,418	\$301,806,514	\$43,867,662	16.60%	(\$6,346,904)	-2.06%
1630	800620	Division of Administration	\$9,296,398	\$9,572,488	\$11,532,983	\$11,239,902	\$1,960,495	20.48%	(\$293,081)	-2.54%
1630	800637	Information Technology	\$11,469,635	\$13,431,945	\$12,728,427	\$13,134,526	(\$703,518)	-5.24%	\$406,099	3.19%
Internal Service Activity Fund Group Subtotal			\$20,766,033	\$23,004,433	\$24,261,410	\$24,374,428	\$1,256,977	5.46%	\$113,018	0.47%
3480	800622	Underground Storage Tanks	\$773,260	\$831,359	\$779,620	\$779,620	(\$51,739)	-6.22%	\$0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$2,164,862	\$2,055,439	\$1,899,016	\$1,899,016	(\$156,423)	-7.61%	\$0	0.00%
Federal Fund Group Subtotal			\$2,938,122	\$2,886,798	\$2,678,636	\$2,678,636	(\$208,162)	-7.21%	\$0	0.00%
Department of Commerce Total			\$332,647,336	\$290,176,987	\$335,093,464	\$328,859,578	\$44,916,477	15.48%	(\$6,233,886)	-1.86%
OCC Office of Ohio Consumers' Counsel										
5F50	053601	Consumers' Counsel Operating	\$6,087,540	\$6,313,267	\$6,720,220	\$6,972,030	\$406,953	6.45%	\$251,810	3.75%
Dedicated Purpose Fund Group Subtotal			\$6,087,540	\$6,313,267	\$6,720,220	\$6,972,030	\$406,953	6.45%	\$251,810	3.75%
Office of Ohio Consumers' Counsel Total			\$6,087,540	\$6,313,267	\$6,720,220	\$6,972,030	\$406,953	6.45%	\$251,810	3.75%
CEB Controlling Board										
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$0	\$7,500,000	\$10,000,000	\$10,000,000	\$2,500,000	33.33%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$7,500,000	\$10,000,000	\$10,000,000	\$2,500,000	33.33%	\$0	0.00%
Controlling Board Total			\$0	\$7,500,000	\$10,000,000	\$10,000,000	\$2,500,000	33.33%	\$0	0.00%
CSW Counselor, Social Worker, and Marriage and Family Therapist Board										
4K90	899609	Operating Expenses	\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%
Dedicated Purpose Fund Group Subtotal			\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%
Counselor, Social Worker, and Marriage and Family Therapist Board Total			\$1,744,266	\$2,190,000	\$2,161,054	\$2,291,375	(\$28,946)	-1.32%	\$130,321	6.03%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
CLA    Court of Claims										
GRF	015321	Operating Expenses	\$2,599,052	\$3,109,000	\$3,318,213	\$3,468,684	\$209,213	6.73%	\$150,471	4.53%
GRF	015402	Wrongful Imprisonment Compensation	\$6,154,335	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
GRF	015403	Public Records Adjudication	\$979,059	\$1,081,000	\$1,145,161	\$1,199,582	\$64,161	5.94%	\$54,421	4.75%
General Revenue Fund Subtotal			\$9,732,447	\$4,690,000	\$4,463,374	\$4,668,266	(\$226,626)	-4.83%	\$204,892	4.59%
5K20	015603	CLA Victims of Crime	\$494,236	\$595,107	\$622,100	\$649,822	\$26,993	4.54%	\$27,722	4.46%
5TE0	015604	Public Records	\$6,000	\$2,000	\$2,800	\$2,800	\$800	40.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$500,236	\$597,107	\$624,900	\$652,622	\$27,793	4.65%	\$27,722	4.44%
Court of Claims Total			\$10,232,683	\$5,287,107	\$5,088,274	\$5,320,888	(\$198,833)	-3.76%	\$232,614	4.57%
OSB    Ohio Deaf and Blind Education Services										
GRF	226321	Operations	\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$2,066,258	6.74%	\$754,410	2.31%
General Revenue Fund Subtotal			\$29,483,116	\$30,634,000	\$32,700,258	\$33,454,668	\$2,066,258	6.74%	\$754,410	2.31%
4H80	226602	Blind School State Grants	\$65,948	\$260,000	\$350,000	\$350,000	\$90,000	34.62%	\$0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$94,563	\$300,000	\$250,000	\$250,000	(\$50,000)	-16.67%	\$0	0.00%
4M10	226401	Deaf School State Grants	\$110,775	\$50,000	\$25,000	\$25,000	(\$25,000)	-50.00%	\$0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$262,056	\$315,608	\$330,000	\$340,000	\$14,392	4.56%	\$10,000	3.03%
5H60	226402	Early Childhood Education	\$120	\$53,000	\$65,000	\$65,000	\$12,000	22.64%	\$0	0.00%
5NJ0	226622	Employee Food Service Charges	\$20,476	\$22,000	\$22,467	\$23,141	\$467	2.12%	\$674	3.00%
Dedicated Purpose Fund Group Subtotal			\$553,938	\$1,000,608	\$1,042,467	\$1,053,141	\$41,859	4.18%	\$10,674	1.02%
3100	226626	Blind School Federal Grants	\$963,274	\$1,061,679	\$1,099,000	\$1,099,000	\$37,321	3.52%	\$0	0.00%
3110	226403	Deaf School Federal Grants	\$245,408	\$535,030	\$574,000	\$574,000	\$38,970	7.28%	\$0	0.00%
3DT0	226621	Ohio Transition Collaborative	\$118,390	\$150,000	\$230,000	\$230,000	\$80,000	53.33%	\$0	0.00%



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							\$ Change	% Change	\$ Change	% Change
OSB   Ohio Deaf and Blind Education Services										
3P50	226643	Medicaid Professional Services Reimbursement	\$152,010	\$215,000	\$459,500	\$459,500	\$244,500	113.72%	\$0	0.00%
Federal Fund Group Subtotal			\$1,479,082	\$1,961,709	\$2,362,500	\$2,362,500	\$400,791	20.43%	\$0	0.00%
Ohio Deaf and Blind Education Services   Total			\$31,516,136	\$33,596,317	\$36,105,225	\$36,870,309	\$2,508,908	7.47%	\$765,084	2.12%
DEN   State Dental Board										
4K90	880609	Operating Expenses	\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%
Dedicated Purpose Fund Group Subtotal			\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%
State Dental Board Total			\$1,898,017	\$1,991,497	\$2,281,030	\$2,372,258	\$289,533	14.54%	\$91,228	4.00%
BDP   State Board of Deposit										
4M20	974601	Board of Deposit	\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
State Board of Deposit Total			\$381,658	\$1,688,400	\$1,688,400	\$1,688,400	\$0	0.00%	\$0	0.00%
DEV   Department of Development										
GRF	195402	Coal Research and Development Program	\$190,252	\$150,000	\$175,000	\$175,000	\$25,000	16.67%	\$0	0.00%
GRF	195405	Minority Business Development	\$6,566,878	\$9,150,000	\$7,500,000	\$8,500,000	(\$1,650,000)	-18.03%	\$1,000,000	13.33%
GRF	195406	Helping Ohioans Stay in their Homes	\$7,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	0.00%	\$0	0.00%
GRF	195415	Business Development Services	\$4,019,158	\$4,000,000	\$3,864,894	\$3,807,217	(\$135,106)	-3.38%	(\$57,677)	-1.49%
GRF	195419	Healthy Beginnings at Home	\$375,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195420	Housing Technical Assistance	\$0	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A
GRF	195426	Redevelopment Assistance	\$1,128,892	\$1,065,000	\$1,125,000	\$1,141,982	\$60,000	5.63%	\$16,982	1.51%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DEV	Department of Development									
GRF	195453	Technology Programs and Grants	\$1,038,319	\$835,000	\$859,360	\$868,648	\$24,360	2.92%	\$9,288	1.08%
GRF	195454	Small Business and Export Assistance	\$3,056,420	\$4,000,000	\$3,537,643	\$3,807,014	(\$462,357)	-11.56%	\$269,371	7.61%
GRF	195455	Appalachia Assistance	\$4,792,885	\$6,674,000	\$12,680,362	\$12,682,630	\$6,006,362	90.00%	\$2,268	0.02%
GRF	195456	Local Roads	\$12,641,518	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195459	Ohio Onshoring Incentive	\$600,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195497	CDBG Operating Match	\$1,374,578	\$1,400,000	\$1,445,867	\$1,473,181	\$45,867	3.28%	\$27,314	1.89%
GRF	195499	BSD Federal Programs Match	\$14,341,258	\$13,274,000	\$13,441,064	\$13,499,251	\$167,064	1.26%	\$58,187	0.43%
GRF	1954A7	Residential Economic Development District Program	\$0	\$0	\$10,000,000	\$15,000,000	\$10,000,000	N/A	\$5,000,000	50.00%
GRF	195501	iBELIEVE	\$30,610	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195503	Local Development Projects	\$12,797,990	\$3,500,000	\$2,405,000	\$1,250,000	(\$1,095,000)	-31.29%	(\$1,155,000)	-48.02%
GRF	195537	Ohio-Israel Agricultural Initiative	\$231,110	\$250,000	\$500,000	\$500,000	\$250,000	100.00%	\$0	0.00%
GRF	195553	Industry Sector Partnerships	\$7,036,158	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
GRF	195556	TechCred Program	\$261,136	\$25,200,000	\$23,205,470	\$24,207,322	(\$1,994,530)	-7.91%	\$1,001,852	4.32%
GRF	195566	Main Street Job Recovery Program	\$165,887	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	195595	Workforce Development Grants	\$0	\$0	\$400,000	\$400,000	\$400,000	N/A	\$0	0.00%
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$5,727,636	\$4,042,500	\$4,050,000	\$2,525,000	\$7,500	0.19%	(\$1,525,000)	-37.65%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$47,737,327	\$36,500,000	\$45,000,000	\$45,000,000	\$8,500,000	23.29%	\$0	0.00%
General Revenue Fund Subtotal			\$730,513,012	\$120,540,500	\$139,189,660	\$143,837,245	\$18,649,160	15.47%	\$4,647,585	3.34%
4500	195624	Minority Business Bonding Program Administration	\$9,875	\$100,000	\$9,875	\$9,875	(\$90,125)	-90.13%	\$0	0.00%
4510	195649	Business Assistance Programs	\$1,645,758	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0.00%	\$0	0.00%
4F20	195639	State Special Projects	\$3,584,074	\$1,427,043	\$500,000	\$500,000	(\$927,043)	-64.96%	\$0	0.00%
4F20	195655	Workforce Development Programs	\$693,627	\$1,175,000	\$188,100	\$188,100	(\$986,900)	-83.99%	\$0	0.00%
4F20	195699	Utility Community Assistance	\$701,447	\$750,000	\$686,947	\$0	(\$63,053)	-8.41%	(\$686,947)	-100.00%
4F20	1956B7	One-Time Emergency Projects	\$0	\$0	\$500,000	\$0	\$500,000	N/A	(\$500,000)	-100.00%
4W10	195646	Minority Business Enterprise Loan	\$1,079,949	\$5,000,000	\$2,000,000	\$2,000,000	(\$3,000,000)	-60.00%	\$0	0.00%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DEV Department of Development										
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	\$11,382	\$27,319	\$31,361,299	\$0	\$31,333,980	114,696.66 %	(\$31,361,299)	-100.00%
5AO0	1956H2	Priority Projects	\$17,365,682	\$20,375,000	\$17,000,000	\$15,800,000	(\$3,375,000)	-16.56%	(\$1,200,000)	-7.06%
5AP1	1956H3	Welcome Home Ohio Program	\$170,365	\$58,506,885	\$45,625,000	\$45,625,000	(\$12,881,885)	-22.02%	\$0	0.00%
5CT1	1956B8	Residential Development Revolving Loan Program	\$0	\$0	\$100,000,000	\$0	\$100,000,000	N/A	(\$100,000,000)	-100.00%
5CV2	195559	Rent and Utility Assistance	\$79,683,514	\$103,213,888	\$0	\$0	(\$103,213,888)	-100.00%	\$0	N/A
5CV3	195457	Local Water And Sewer	\$64,423,875	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	195579	Workforce Housing Development	\$3,101,659	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$129,807,326	\$130,170,362	\$0	\$0	(\$130,170,362)	-100.00%	\$0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$55,534,265	\$360,223,100	\$0	\$0	(\$360,223,100)	-100.00%	\$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$2,229,774	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E6	Minor League Relief	\$12,735,988	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$24,901,006	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$19,144,118	\$18,552,884	\$0	\$0	(\$18,552,884)	-100.00%	\$0	N/A
5CV3	1956H4	County and Independent Fairs Grant	\$6,404,061	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV5	1956H7	Ohio Residential Broadband Expansion Grant Program	\$444,500	\$94,722,250	\$0	\$0	(\$94,722,250)	-100.00%	\$0	N/A
5CV5	1956H8	Broadband Capital Projects Grant Program	\$0	\$83,411,450	\$0	\$0	(\$83,411,450)	-100.00%	\$0	N/A
5GT0	195550	Broadband Development Grants	\$21,192,164	\$2,813,526	\$2,800,000	\$2,800,000	(\$13,526)	-0.48%	\$0	0.00%
5HR0	195606	TechCred Program	\$14,652,132	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5JR0	195635	Tax Incentives Operating	\$840,070	\$1,000,000	\$1,200,000	\$1,200,000	\$200,000	20.00%	\$0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$959,139	\$1,300,000	\$1,800,000	\$1,800,000	\$500,000	38.46%	\$0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$332,696,557	\$325,000,000	\$336,627,830	\$0	\$11,627,830	3.58%	(\$336,627,830)	-100.00%
5M50	195660	Advanced Energy Loan Programs	\$3,997,228	\$8,925,000	\$8,932,168	\$8,940,462	\$7,168	0.08%	\$8,294	0.09%
5MH0	195644	SiteOhio Administration	\$0	\$5,000	\$5,000	\$5,000	\$0	0.00%	\$0	0.00%
5MJ0	195683	TourismOhio Administration	\$7,233,454	\$7,500,000	\$11,000,000	\$11,000,000	\$3,500,000	46.67%	\$0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$176,251	\$1,695,000	\$1,750,000	\$1,750,000	\$55,000	3.24%	\$0	0.00%

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							\$ Change	% Change	\$ Change	% Change
DEV Department of Development										
5UY0	195496	Sports Events Grants	\$360,273	\$7,635,197	\$3,000,000	\$3,000,000	(\$4,635,197)	-60.71%	\$0	0.00%
5W60	195691	International Trade Cooperative Projects	\$1,228	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
5XH0	195632	Women Owned Business Loans	\$5,359,879	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
5XH0	195694	Micro-Loan	\$3,690,750	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%
5XH0	195611	Minority Business Development Loan Administration	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	N/A	\$0	0.00%
5XM0	195576	All Ohio Future Fund	\$0	\$16,000,000	\$0	\$0	(\$16,000,000)	-100.00%	\$0	N/A
5XX0	195408	Meat Processing Investment Program	\$492,425	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YCO	195569	Community Improvements	\$219,008	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YE0	1956A2	Brownfield Remediation	\$118,804,296	\$371,256,295	\$100,000,000	\$100,000,000	(\$271,256,295)	-73.06%	\$0	0.00%
5YF0	1956A3	Demolition and Site Revitalization	\$50,830,384	\$163,259,121	\$21,500,000	\$21,500,000	(\$141,759,121)	-86.83%	\$0	0.00%
5ZK0	1956F8	Innovation Hubs	\$0	\$125,000,000	\$0	\$0	(\$125,000,000)	-100.00%	\$0	N/A
6170	195654	Volume Cap Administration	\$8,275	\$40,000	\$40,000	\$40,000	\$0	0.00%	\$0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$55,645,359	\$65,000,000	\$64,402,825	\$64,435,386	(\$597,175)	-0.92%	\$32,561	0.05%
Dedicated Purpose Fund Group Subtotal			\$1,040,831,115	\$1,984,634,320	\$763,479,044	\$293,143,823	(\$1,221,155,276)	-61.53%	(\$470,335,221)	-61.60%
1350	195684	Development Operations	\$14,364,086	\$17,112,847	\$15,263,246	\$15,609,260	(\$1,849,601)	-10.81%	\$346,014	2.27%
6850	195636	Development Services Reimbursable Expenditures	\$125,000	\$125,000	\$250,000	\$250,000	\$125,000	100.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$14,489,086	\$17,237,847	\$15,513,246	\$15,859,260	(\$1,724,601)	-10.00%	\$346,014	2.23%
4Z60	195647	Rural Industrial Park Loan	\$6,009,700	\$15,000,000	\$5,000,000	\$5,000,000	(\$10,000,000)	-66.67%	\$0	0.00%
5S90	195628	Capital Access Loan Program	\$1,445,477	\$2,500,000	\$1,000,000	\$1,000,000	(\$1,500,000)	-60.00%	\$0	0.00%
7009	195664	Innovation Ohio	\$0	\$0	\$17,426,036	\$0	\$17,426,036	N/A	(\$17,426,036)	-100.00%
7010	195665	Research and Development	\$0	\$0	\$36,032,990	\$0	\$36,032,990	N/A	(\$36,032,990)	-100.00%
7037	195615	Facilities Establishment	\$38,170,962	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
Facilities Establishment Fund Group Subtotal			\$45,626,140	\$27,500,000	\$69,459,026	\$16,000,000	\$41,959,026	152.58%	(\$53,459,026)	-76.96%
7011	195686	Third Frontier Tax Exempt - Operating	\$738,627	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%

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DEV Department of Development										
7011	195687	Third Frontier Research and Development Projects	\$846,375	\$200,000	\$1,000,000	\$1,000,000	\$800,000	400.00%	\$0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$446,923	\$1,710,000	\$2,710,000	\$2,710,000	\$1,000,000	58.48%	\$0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$41,286,868	\$20,000,000	\$100,000,000	\$20,000,000	\$80,000,000	400.00%	(\$80,000,000)	-80.00%
Bond Research and Development Fund Group Subtotal			\$43,318,793	\$22,910,000	\$104,710,000	\$24,710,000	\$81,800,000	357.05%	(\$80,000,000)	-76.40%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$3,202,320	\$2,500,000	\$2,500,000	(\$702,320)	-21.93%	\$0	0.00%
3080	195602	Appalachian Regional Commission	\$5,003,041	\$5,750,000	\$7,500,000	\$7,500,000	\$1,750,000	30.43%	\$0	0.00%
3080	195603	Housing Assistance Programs	\$14,113,313	\$12,575,000	\$12,571,729	\$12,576,756	(\$3,271)	-0.03%	\$5,027	0.04%
3080	195609	Small Business Administration Grants	\$4,879,992	\$5,550,000	\$5,550,000	\$5,550,000	\$0	0.00%	\$0	0.00%
3080	195618	Energy Grants	\$3,449,761	\$7,500,000	\$11,650,326	\$11,661,160	\$4,150,326	55.34%	\$10,834	0.09%
3080	195670	Home Weatherization Program	\$45,392,872	\$102,000,000	\$86,079,636	\$0	(\$15,920,364)	-15.61%	(\$86,079,636)	-100.00%
3080	195672	Manufacturing Extension Partnership	\$8,044,099	\$8,599,922	\$6,600,000	\$6,600,000	(\$1,999,922)	-23.26%	\$0	0.00%
3080	195675	Procurement Technical Assistance	\$1,042,671	\$1,300,000	\$1,500,000	\$1,500,000	\$200,000	15.38%	\$0	0.00%
3080	195696	State Trade and Export Promotion	\$302,924	\$1,000,000	\$500,000	\$500,000	(\$500,000)	-50.00%	\$0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$3,603,695	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$688,144	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3350	195610	Energy Programs	\$187,116	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
3AE0	195643	Workforce Development Initiatives	\$1,134,607	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$824,780	\$2,700,000	\$2,000,000	\$2,000,000	(\$700,000)	-25.93%	\$0	0.00%
3IC0	1956D9	Growth Capital Fund	\$180,313	\$100,255,000	\$3,250,000	\$3,250,000	(\$97,005,000)	-96.76%	\$0	0.00%
3IC0	1956E1	Early-Stage Focus Fund	\$131,912	\$11,350,000	\$1,500,000	\$1,500,000	(\$9,850,000)	-86.78%	\$0	0.00%
3IC0	1956E2	Community Development Financial Institution Loan Participation	\$5,376,667	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0.00%	\$0	0.00%
3IC0	1956E3	Collateral Enhancement Program	\$1,868,604	\$6,000,000	\$6,000,000	\$6,000,000	\$0	0.00%	\$0	0.00%
3IC0	1956H5	State Small Business Credit Initiative Technical Assistance	\$519,594	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$2,832,282	\$102,999,532	\$793,000,000	\$0	\$690,000,468	669.91%	(\$793,000,000)	-100.00%
3IF0	1956E5	Broadband Digital Equity Acts Program	\$740,794	\$30,000,000	\$23,800,000	\$476,000	(\$6,200,000)	-20.67%	(\$23,324,000)	-98.00%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DEV Department of Development										
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$124,167,680	\$15,000,000	\$15,000,000	(\$109,167,680)	-87.92%	\$0	0.00%
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$0	\$123,443,470	\$15,000,000	\$15,000,000	(\$108,443,470)	-87.85%	\$0	0.00%
3IM0	195584	Inflation Reduction Act Contractor Training	\$0	\$4,791,100	\$0	\$0	(\$4,791,100)	-100.00%	\$0	N/A
3K80	195613	Community Development Block Grant	\$60,822,316	\$62,975,000	\$57,500,000	\$57,500,000	(\$5,475,000)	-8.69%	\$0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$190,133,709	\$165,000,000	\$180,000,000	\$0	\$15,000,000	9.09%	(\$180,000,000)	-100.00%
3K90	195614	HEAP Weatherization	\$52,619,987	\$45,000,000	\$44,000,000	\$0	(\$1,000,000)	-2.22%	(\$44,000,000)	-100.00%
3L00	195612	Community Services Block Grant	\$35,610,325	\$29,000,000	\$32,000,000	\$0	\$3,000,000	10.34%	(\$32,000,000)	-100.00%
3V10	195601	HOME Program	\$39,164,041	\$62,975,000	\$53,750,000	\$53,750,000	(\$9,225,000)	-14.65%	\$0	0.00%
Federal Fund Group Subtotal			\$478,667,559	\$1,031,984,024	\$1,375,101,691	\$216,713,916	\$343,117,667	33.25%	(\$1,158,387,775)	-84.24%
Department of Development Total			\$2,353,445,705	\$3,204,806,691	\$2,467,452,667	\$710,264,244	(\$737,354,024)	-23.01%	(\$1,757,188,423)	-71.21%
DDD Department of Developmental Disabilities										
GRF	320411	Special Olympics	\$100,000	\$100,000	\$250,000	\$250,000	\$150,000	150.00%	\$0	0.00%
GRF	320412	Protective Services	\$3,000,000	\$3,200,000	\$3,200,000	\$3,200,000	\$0	0.00%	\$0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$25,855,634	\$22,625,000	\$27,500,000	\$24,200,000	\$4,875,000	21.55%	(\$3,300,000)	-12.00%
GRF	322421	Part C Early Intervention	\$22,973,091	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	322422	Multi System Youth	\$5,172,097	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%
GRF	322423	Technology First	\$2,228,377	\$3,200,000	\$2,700,000	\$2,700,000	(\$500,000)	-15.63%	\$0	0.00%
GRF	322508	Employment First Initiative	\$2,559,603	\$2,700,000	\$2,700,000	\$2,700,000	\$0	0.00%	\$0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$966,831	\$900,000	\$1,265,000	\$944,000	\$365,000	40.56%	(\$321,000)	-25.38%
GRF	322510	Best Buddies Ohio	\$0	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
GRF	653321	Medicaid Program Support - State	\$7,842,000	\$7,842,000	\$8,163,217	\$8,300,000	\$321,217	4.10%	\$136,783	1.68%
GRF	653407	Medicaid Services	\$855,291,775	\$1,004,334,000	\$1,127,127,000	\$1,140,627,000	\$122,793,000	12.23%	\$13,500,000	1.20%
General Revenue Fund Subtotal			\$925,989,408	\$1,049,901,000	\$1,178,005,217	\$1,188,021,000	\$128,104,217	12.20%	\$10,015,783	0.85%
2210	322620	Supplement Service Trust	\$17,730	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DDD Department of Developmental Disabilities										
4890	653632	Developmental Centers Direct Care Services	\$4,403,930	\$7,000,000	\$7,000,000	\$7,000,000	\$0	0.00%	\$0	0.00%
5DK0	322629	Capital Replacement Facilities	\$816,875	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
5EV0	653627	Medicaid Program Support	\$1,981,413	\$2,540,000	\$2,540,000	\$2,540,000	\$0	0.00%	\$0	0.00%
5GEO	320606	Central Office Operating Expenses	\$20,191,036	\$20,526,874	\$20,914,384	\$21,180,026	\$387,510	1.89%	\$265,642	1.27%
5GEO	653606	ICF/IID and Waiver Match	\$25,692,276	\$60,100,000	\$60,000,000	\$60,000,000	(\$100,000)	-0.17%	\$0	0.00%
5H00	322619	Medicaid Repayment	\$36,223	\$900,000	\$900,000	\$900,000	\$0	0.00%	\$0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$78,755,679	\$79,882,541	\$0	\$0	(\$79,882,541)	-100.00%	\$0	N/A
5S20	653622	Medicaid Administration and Oversight	\$32,129,512	\$32,000,000	\$36,000,000	\$36,000,000	\$4,000,000	12.50%	\$0	0.00%
5Z10	653624	County Board Waiver Match	\$492,482,044	\$566,900,000	\$688,000,000	\$752,000,000	\$121,100,000	21.36%	\$64,000,000	9.30%
Dedicated Purpose Fund Group Subtotal			\$656,506,718	\$771,099,415	\$816,604,384	\$880,870,026	\$45,504,969	5.90%	\$64,265,642	7.87%
1520	653609	DC and Residential Facilities Operating Services	\$30,813,884	\$31,000,000	\$20,000,000	\$20,000,000	(\$11,000,000)	-35.48%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$30,813,884	\$31,000,000	\$20,000,000	\$20,000,000	(\$11,000,000)	-35.48%	\$0	0.00%
3250	322612	Community Social Service Programs	\$37,414,035	\$14,671,092	\$15,075,000	\$15,075,000	\$403,908	2.75%	\$0	0.00%
3A40	653654	Medicaid Services	\$2,557,975,297	\$3,093,035,147	\$3,385,530,510	\$3,545,767,920	\$292,495,363	9.46%	\$160,237,410	4.73%
3A40	653655	Medicaid Support	\$82,527,880	\$80,000,000	\$92,000,000	\$97,000,000	\$12,000,000	15.00%	\$5,000,000	5.43%
3A50	320613	Developmental Disabilities Council	\$2,356,501	\$3,254,000	\$3,369,230	\$3,408,234	\$115,230	3.54%	\$39,004	1.16%
3HC8	653699	DDD Home and Community Based Services - Federal	\$112,413,400	\$111,937,279	\$0	\$0	(\$111,937,279)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$2,792,687,113	\$3,302,897,518	\$3,495,974,740	\$3,661,251,154	\$193,077,222	5.85%	\$165,276,414	4.73%
Department of Developmental Disabilities Total			\$4,405,997,123	\$5,154,897,933	\$5,510,584,341	\$5,750,142,180	\$355,686,408	6.90%	\$239,557,839	4.35%
EDU Department of Education and Workforce										
GRF	200321	Operating Expenses	\$15,378,176	\$15,661,000	\$14,474,898	\$15,054,312	(\$1,186,102)	-7.57%	\$579,414	4.00%
GRF	200408	Early Childhood Education	\$112,723,609	\$21,359,202	\$0	\$0	(\$21,359,202)	-100.00%	\$0	N/A
GRF	200416	Career Technical Education	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	N/A	\$0	0.00%
GRF	200420	Information Technology Development and Support	\$3,917,570	\$4,100,000	\$4,231,479	\$4,316,527	\$131,479	3.21%	\$85,048	2.01%



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								\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce											
GRF	200422	School Management Assistance		\$2,870,058	\$2,598,000	\$2,800,000	\$2,800,000	\$202,000	7.78%	\$0	0.00%
GRF	200424	Policy Analysis		\$467,332	\$500,000	\$500,000	\$516,419	\$0	0.00%	\$16,419	3.28%
GRF	200426	Ohio Educational Computer Network		\$17,566,442	\$19,994,000	\$18,994,000	\$18,994,000	(\$1,000,000)	-5.00%	\$0	0.00%
GRF	200427	Academic Standards		\$4,406,048	\$4,598,000	\$5,535,410	\$5,429,033	\$937,410	20.39%	(\$106,377)	-1.92%
GRF	200437	Student Assessment		\$54,491,057	\$54,151,000	\$50,609,125	\$50,882,346	(\$3,541,875)	-6.54%	\$273,221	0.54%
GRF	200439	Accountability/Report Cards		\$6,638,062	\$7,266,000	\$7,369,440	\$7,437,742	\$103,440	1.42%	\$68,302	0.93%
GRF	200442	Child Care Licensing		\$2,906,434	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	200446	Education Management Information System		\$9,307,230	\$9,437,000	\$9,958,226	\$10,325,278	\$521,226	5.52%	\$367,052	3.69%
GRF	200448	Educator and Principal Preparation		\$3,504,563	\$12,783,000	\$2,663,493	\$2,676,754	(\$10,119,507)	-79.16%	\$13,261	0.50%
GRF	200455	Community Schools and Choice Programs		\$3,910,360	\$4,232,000	\$4,370,165	\$4,446,705	\$138,165	3.26%	\$76,540	1.75%
GRF	200457	STEM Initiatives		\$500,000	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	200465	Education Technology Resources		\$5,170,325	\$5,083,000	\$2,893,949	\$2,906,346	(\$2,189,051)	-43.07%	\$12,397	0.43%
GRF	200478	Industry-Recognized Credentials High School Students		\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$0	0.00%	\$0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding		\$0	\$5,000,000	\$0	\$0	(\$5,000,000)	-100.00%	\$0	N/A
GRF	200502	Pupil Transportation		\$747,152,516	\$819,787,000	\$882,035,414	\$959,429,701	\$62,248,414	7.59%	\$77,394,287	8.77%
GRF	200505	School Meal Programs		\$11,368,379	\$13,163,000	\$13,163,000	\$13,163,000	\$0	0.00%	\$0	0.00%
GRF	200511	Auxiliary Services		\$162,864,614	\$166,853,000	\$170,292,963	\$172,262,613	\$3,439,963	2.06%	\$1,969,650	1.16%
GRF	200532	Nonpublic Administrative Cost Reimbursement		\$73,440,062	\$75,381,000	\$76,935,110	\$77,824,960	\$1,554,110	2.06%	\$889,850	1.16%
GRF	200540	Special Education Enhancements		\$194,941,895	\$198,850,000	\$193,272,426	\$193,272,426	(\$5,577,574)	-2.80%	\$0	0.00%
GRF	200545	Career-Technical Education Enhancements		\$18,616,591	\$23,835,391	\$13,413,000	\$13,413,000	(\$10,422,391)	-43.73%	\$0	0.00%
GRF	200550	Foundation Funding - All Students		\$7,975,003,597	\$8,269,497,000	\$8,457,598,772	\$8,733,217,991	\$188,101,772	2.27%	\$275,619,219	3.26%
GRF	200566	Literacy Improvement		\$1,818,111	\$1,500,000	\$2,472,674	\$2,500,000	\$972,674	64.84%	\$27,326	1.11%
GRF	200572	Adult Education Programs		\$11,176,818	\$12,174,226	\$9,348,399	\$15,688,404	(\$2,825,827)	-23.21%	\$6,340,005	67.82%
GRF	200574	Half-Mill Maintenance Equalization		\$13,657,997	\$10,358,000	\$6,420,640	\$6,152,450	(\$3,937,360)	-38.01%	(\$268,190)	-4.18%
GRF	200576	Adaptive Sports Program		\$250,000	\$250,000	\$400,000	\$400,000	\$150,000	60.00%	\$0	0.00%
GRF	200597	Program and Project Support		\$9,305,189	\$8,560,500	\$2,850,000	\$2,750,000	(\$5,710,500)	-66.71%	(\$100,000)	-3.51%

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								\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce											
GRF	657401	Medicaid in Schools		\$319,713	\$327,000	\$0	\$0	(\$327,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal				\$9,479,672,747	\$9,783,298,319	\$9,971,602,583	\$10,334,860,007	\$188,304,264	1.92%	\$363,257,424	3.64%
4520	200638	Charges and Reimbursements		\$834,101	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
4L20	200681	Teacher Certification and Licensure		\$6,652,988	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5980	200659	Auxiliary Services Reimbursement		\$573,700	\$650,000	\$650,000	\$650,000	\$0	0.00%	\$0	0.00%
5AD1	2006A2	Career-Technical Education Equipment		\$2,249,244	\$97,750,756	\$0	\$0	(\$97,750,756)	-100.00%	\$0	N/A
5AQ1	2006A4	Literacy Improvement		\$68,303,264	\$56,824,000	\$0	\$0	(\$56,824,000)	-100.00%	\$0	N/A
5AR1	2006A5	Feminine Hygiene Products		\$2,803,629	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H30	200687	School District Solvency Assistance		\$10,758,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5KX0	200691	Ohio School Sponsorship Program		\$920,447	\$1,250,000	\$1,900,000	\$1,900,000	\$650,000	52.00%	\$0	0.00%
5MM0	200677	Child Nutrition Refunds		\$0	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%
5U20	200685	National Education Statistics		\$142,841	\$185,000	\$185,000	\$185,000	\$0	0.00%	\$0	0.00%
5VS0	200604	Foundation Funding - All Students		\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	0.00%	\$0	0.00%
5VU0	200663	School Bus Purchase		\$12,244,731	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y00	200491	Public and Nonpublic Education Support		\$193,800,000	\$196,200,000	\$171,200,000	\$171,200,000	(\$25,000,000)	-12.74%	\$0	0.00%
6200	200615	Educational Improvement Grants		\$501,693	\$1,050,000	\$600,000	\$600,000	(\$450,000)	-42.86%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$899,784,639	\$957,959,756	\$778,585,000	\$778,585,000	(\$179,374,756)	-18.72%	\$0	0.00%
1380	200606	Information Technology Development and Support		\$15,749,284	\$16,111,120	\$18,394,387	\$18,597,721	\$2,283,267	14.17%	\$203,334	1.11%
4R70	200695	Indirect Operational Support		\$9,285,390	\$11,227,038	\$9,944,311	\$10,166,435	(\$1,282,727)	-11.43%	\$222,124	2.23%
4V70	200633	Interagency Program Support		\$1,460,078	\$5,000,000	\$3,000,000	\$3,000,000	(\$2,000,000)	-40.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal				\$26,494,752	\$32,338,158	\$31,338,698	\$31,764,156	(\$999,460)	-3.09%	\$425,458	1.36%
7017	200413	School Bus Safety		\$0	\$0	\$10,000,000	\$0	\$10,000,000	N/A	(\$10,000,000)	-100.00%
7017	200611	Education Studies		\$0	\$132,365	\$0	\$0	(\$132,365)	-100.00%	\$0	N/A
7017	200612	Foundation Funding - All Students		\$1,274,945,000	\$1,323,945,000	\$1,436,583,202	\$1,398,174,884	\$112,638,202	8.51%	(\$38,408,318)	-2.67%

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							\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce										
7017	200614	Accelerate Great Schools	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
7017	200631	Quality Community and Independent STEM Schools Support	\$87,586,345	\$136,500,000	\$115,000,000	\$125,000,000	(\$21,500,000)	-15.75%	\$10,000,000	8.70%
7017	200684	Community School Facilities	\$87,054,890	\$88,555,000	\$90,155,000	\$90,155,000	\$1,600,000	1.81%	\$0	0.00%
7017	2006A7	Literacy Coaches	\$0	\$0	\$12,000,000	\$12,000,000	\$12,000,000	N/A	\$0	0.00%
State Lottery Fund Group Subtotal			\$1,451,086,236	\$1,550,632,365	\$1,665,238,202	\$1,626,829,884	\$114,605,837	7.39%	(\$38,408,318)	-2.31%
3120	2006A9	Aspire - Federal	\$0	\$0	\$0	\$18,996,799	\$0	N/A	\$18,996,799	N/A
3670	200607	School Food Services	\$10,002,729	\$13,379,350	\$13,379,350	\$13,379,350	\$0	0.00%	\$0	0.00%
3700	200624	Education of Exceptional Children	\$1,681,518	\$1,750,000	\$1,750,000	\$1,750,000	\$0	0.00%	\$0	0.00%
3AFO	657601	Schools Medicaid Administrative Claims	\$80,686	\$250,000	\$150,000	\$150,000	(\$100,000)	-40.00%	\$0	0.00%
3C50	200661	Early Childhood Education	\$14,085,075	\$7,500,000	\$0	\$0	(\$7,500,000)	-100.00%	\$0	N/A
3EHO	200620	Migrant Education	\$1,486,528	\$2,700,000	\$1,700,000	\$1,700,000	(\$1,000,000)	-37.04%	\$0	0.00%
3EJO	200622	Homeless Children Education	\$3,596,332	\$3,600,000	\$4,823,000	\$5,112,380	\$1,223,000	33.97%	\$289,380	6.00%
3GEO	200674	Summer Food Service Program	\$16,553,719	\$30,000,000	\$23,000,000	\$23,000,000	(\$7,000,000)	-23.33%	\$0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$4,629,886	\$5,145,074	\$5,500,000	\$6,000,000	\$354,926	6.90%	\$500,000	9.09%
3HFO	200649	Federal Education Grants	\$4,178,560	\$6,831,327	\$5,000,000	\$5,000,000	(\$1,831,327)	-26.81%	\$0	0.00%
3HIO	200634	Student Support and Academic Enrichment	\$62,799,045	\$68,000,000	\$54,131,000	\$50,604,930	(\$13,869,000)	-20.40%	(\$3,526,070)	-6.51%
3HLO	200678	Comprehensive Literacy State Development Program	\$12,693,512	\$14,630,000	\$14,630,000	\$14,630,000	\$0	0.00%	\$0	0.00%
3HQ0	200627	Governor Emergency Education Relief - EDU	\$9,732,670	\$45,463	\$0	\$0	(\$45,463)	-100.00%	\$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$86,446,473	\$71,508,766	\$0	\$0	(\$71,508,766)	-100.00%	\$0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$1,933,522,641	\$692,611,108	\$0	\$0	(\$692,611,108)	-100.00%	\$0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$10,561,606	\$7,501,660	\$0	\$0	(\$7,501,660)	-100.00%	\$0	N/A
3IA0	200657	ARP - Students with Disabilities	\$26,732,139	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L60	200617	Federal School Lunch	\$494,956,258	\$457,074,973	\$565,999,000	\$595,000,000	\$108,924,027	23.83%	\$29,001,000	5.12%
3L70	200618	Federal School Breakfast	\$161,079,077	\$173,298,101	\$195,000,000	\$205,000,000	\$21,701,899	12.52%	\$10,000,000	5.13%
3L80	200619	Child/Adult Food Programs	\$101,414,122	\$115,606,485	\$116,000,000	\$118,000,000	\$393,515	0.34%	\$2,000,000	1.72%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EDU   Department of Education and Workforce										
3L90	200621	Career-Technical Education Basic Grant	\$51,704,716	\$54,500,000	\$56,680,000	\$58,947,200	\$2,180,000	4.00%	\$2,267,200	4.00%
3M00	200623	ESEA Title 1A	\$651,599,268	\$600,000,000	\$677,740,000	\$698,072,200	\$77,740,000	12.96%	\$20,332,200	3.00%
3M20	200680	Individuals with Disabilities Education Act	\$513,691,047	\$520,000,000	\$530,400,000	\$541,008,000	\$10,400,000	2.00%	\$10,608,000	2.00%
3T40	200613	Public Charter Schools	\$947,845	\$1,352,155	\$0	\$0	(\$1,352,155)	-100.00%	\$0	N/A
3Y20	200688	21st Century Community Learning Centers	\$45,837,209	\$47,000,000	\$47,940,000	\$48,898,800	\$940,000	2.00%	\$958,800	2.00%
3Y60	200635	Improving Teacher Quality	\$75,520,780	\$75,645,000	\$77,157,900	\$78,701,058	\$1,512,900	2.00%	\$1,543,158	2.00%
3Y70	200689	English Language Acquisition	\$12,885,282	\$12,000,000	\$13,728,000	\$14,277,120	\$1,728,000	14.40%	\$549,120	4.00%
3Y80	200639	Rural and Low Income Technical Assistance	\$2,221,616	\$3,600,000	\$3,300,000	\$3,300,000	(\$300,000)	-8.33%	\$0	0.00%
3Z20	200690	State Assessments	\$16,296,641	\$11,500,000	\$11,500,000	\$11,500,000	\$0	0.00%	\$0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$24,826,624	\$19,900,000	\$15,000,000	\$15,000,000	(\$4,900,000)	-24.62%	\$0	0.00%
Federal Fund Group Subtotal			\$4,351,763,600	\$3,016,929,462	\$2,434,508,250	\$2,528,027,837	(\$582,421,212)	-19.31%	\$93,519,587	3.84%
Department of Education and Workforce   Total			\$16,208,801,973	\$15,341,158,060	\$14,881,272,733	\$15,300,066,884	(\$459,885,327)	-3.00%	\$418,794,151	2.81%
SBE   State Board of Education										
4K90	210602	Operating Expenses	\$0	\$0	\$15,010,991	\$15,519,872	\$15,010,991	N/A	\$508,881	3.39%
4L20	210600	Operating Expenses	\$8,152,155	\$15,300,000	\$0	\$0	(\$15,300,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$8,152,155	\$15,300,000	\$15,010,991	\$15,519,872	(\$289,009)	-1.89%	\$508,881	3.39%
3IS0	210601	Title II A/Supporting Effective Instruction	\$0	\$1,355,000	\$1,355,000	\$1,355,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$0	\$1,355,000	\$1,355,000	\$1,355,000	\$0	0.00%	\$0	0.00%
State Board of Education Total			\$8,152,155	\$16,655,000	\$16,365,991	\$16,874,872	(\$289,009)	-1.74%	\$508,881	3.11%
ELC   Elections Commission										
GRF	051321	Operating Expenses	\$414,998	\$432,000	\$214,400	\$0	(\$217,600)	-50.37%	(\$214,400)	-100.00%
General Revenue Fund Subtotal			\$414,998	\$432,000	\$214,400	\$0	(\$217,600)	-50.37%	(\$214,400)	-100.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
ELC   Elections Commission										
4P20	051601	Operating Support	\$285,002	\$210,000	\$225,600	\$0	\$15,600	7.43%	(\$225,600)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$285,002	\$210,000	\$225,600	\$0	\$15,600	7.43%	(\$225,600)	-100.00%
Elections Commission Total			\$700,001	\$642,000	\$440,000	\$0	(\$202,000)	-31.46%	(\$440,000)	-100.00%
FUN   Board of Embalmers and Funeral Directors										
GRF	881500	Indigent Burial and Cremation Support	\$32,000	\$1,000,000	\$250,000	\$250,000	(\$750,000)	-75.00%	\$0	0.00%
General Revenue Fund Subtotal			\$32,000	\$1,000,000	\$250,000	\$250,000	(\$750,000)	-75.00%	\$0	0.00%
4K90	881609	Operating Expenses	\$1,023,383	\$1,446,764	\$1,156,000	\$1,213,000	(\$290,764)	-20.10%	\$57,000	4.93%
Dedicated Purpose Fund Group Subtotal			\$1,023,383	\$1,446,764	\$1,156,000	\$1,213,000	(\$290,764)	-20.10%	\$57,000	4.93%
Board of Embalmers and Funeral Directors Total			\$1,055,383	\$2,446,764	\$1,406,000	\$1,463,000	(\$1,040,764)	-42.54%	\$57,000	4.05%
PAY   Employee Benefits Funds										
1240	995673	Payroll Deductions	\$950,243,707	\$927,747,368	\$1,017,970,800	\$1,048,509,924	\$90,223,432	9.73%	\$30,539,124	3.00%
8050	995675	Commuter Benefits	\$681,771	\$1,787,500	\$1,845,860	\$1,967,540	\$58,360	3.26%	\$121,680	6.59%
8060	995666	Accrued Leave Fund	\$117,014,567	\$129,253,996	\$128,408,784	\$132,260,611	(\$845,212)	-0.65%	\$3,851,827	3.00%
8070	995667	Disability Fund	\$21,488,283	\$27,471,726	\$27,805,294	\$28,337,915	\$333,568	1.21%	\$532,621	1.92%
8080	995668	State Employee Health Benefit Fund	\$1,033,329,470	\$1,008,157,697	\$1,068,647,159	\$1,132,765,988	\$60,489,462	6.00%	\$64,118,829	6.00%
8090	995669	Dependent Care Spending Account	\$2,633,530	\$4,483,500	\$2,996,802	\$3,196,895	(\$1,486,698)	-33.16%	\$200,093	6.68%
8100	995670	Life Insurance Investment Fund	\$2,596,648	\$2,123,113	\$2,644,330	\$2,723,060	\$521,217	24.55%	\$78,730	2.98%
8110	995671	Parental Leave Benefit Fund	\$8,059,486	\$14,147,759	\$18,601,000	\$19,159,030	\$4,453,241	31.48%	\$558,030	3.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
PAY   Employee Benefits Funds										
8130	995672	Health Care Spending Account	\$17,270,128	\$14,904,666	\$19,690,922	\$20,694,694	\$4,786,256	32.11%	\$1,003,772	5.10%
Fiduciary Fund Group Subtotal			\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$158,533,626	7.44%	\$101,004,706	4.41%
Employee Benefits Funds Total			\$2,153,317,590	\$2,130,077,325	\$2,288,610,951	\$2,389,615,657	\$158,533,626	7.44%	\$101,004,706	4.41%
ERB   State Employment Relations Board										
GRF	125321	Operating Expenses	\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$158,029	3.61%	\$121,994	2.69%
General Revenue Fund Subtotal			\$4,199,611	\$4,375,000	\$4,533,029	\$4,655,023	\$158,029	3.61%	\$121,994	2.69%
5720	125603	Training and Publications	\$188,356	\$162,149	\$138,000	\$138,972	(\$24,149)	-14.89%	\$972	0.70%
Dedicated Purpose Fund Group Subtotal			\$188,356	\$162,149	\$138,000	\$138,972	(\$24,149)	-14.89%	\$972	0.70%
State Employment Relations Board   Total			\$4,387,968	\$4,537,149	\$4,671,029	\$4,793,995	\$133,880	2.95%	\$122,966	2.63%
ENG   State Board of Registration for Professional Engineers and Surveyors										
4K90	892609	Operating Expenses	\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
Dedicated Purpose Fund Group Subtotal			\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
State Board of Registration for Professional Engineers and Surveyors Total			\$1,100,250	\$1,281,904	\$1,378,866	\$1,465,930	\$96,962	7.56%	\$87,064	6.31%
EBR   Environmental Review Appeals Commission										
GRF	172321	Operating Expenses	\$660,706	\$701,000	\$730,000	\$765,000	\$29,000	4.14%	\$35,000	4.79%
General Revenue Fund Subtotal			\$660,706	\$701,000	\$730,000	\$765,000	\$29,000	4.14%	\$35,000	4.79%
Environmental Review Appeals Commission   Total			\$660,706	\$701,000	\$730,000	\$765,000	\$29,000	4.14%	\$35,000	4.79%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
ETH    Ethics Commission										
GRF	146321	Operating Expenses	\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$175,744	7.62%	\$122,398	4.93%
General Revenue Fund Subtotal			\$2,295,557	\$2,305,000	\$2,480,744	\$2,603,142	\$175,744	7.62%	\$122,398	4.93%
4M60	146601	Operating Support	\$462,185	\$515,100	\$649,781	\$670,793	\$134,681	26.15%	\$21,012	3.23%
Dedicated Purpose Fund Group Subtotal			\$462,185	\$515,100	\$649,781	\$670,793	\$134,681	26.15%	\$21,012	3.23%
Ethics Commission Total			\$2,757,742	\$2,820,100	\$3,130,525	\$3,273,935	\$310,425	11.01%	\$143,410	4.58%
FCC    Ohio Facilities Construction Commission										
GRF	230321	Operating Expenses	\$10,165,497	\$10,750,000	\$10,750,000	\$10,750,000	\$0	0.00%	\$0	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$30,860,700	\$31,000,000	\$37,500,000	\$37,500,000	\$6,500,000	20.97%	\$0	0.00%
GRF	230458	State Construction Management Services	\$127,706	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$366,857,374	\$297,000,000	\$255,000,000	\$230,000,000	(\$42,000,000)	-14.14%	(\$25,000,000)	-9.80%
General Revenue Fund Subtotal			\$408,011,278	\$338,750,000	\$303,250,000	\$278,250,000	(\$35,500,000)	-10.48%	(\$25,000,000)	-8.24%
5CV3	230650	ARPA School Security	\$9,995,000	\$1,272	\$0	\$0	(\$1,272)	-100.00%	\$0	N/A
5CV3	230652	Career-Technical Construction Program	\$100,456,627	\$91,687	\$0	\$0	(\$91,687)	-100.00%	\$0	N/A
5CV3	230655	Multi-Agency Radio Communication System (MARCS)-In-School Security Grant	\$0	\$1,200,000	\$0	\$0	(\$1,200,000)	-100.00%	\$0	N/A
5CV5	230654	Appalachian Community Innovation Centers	\$0	\$90,000,000	\$0	\$0	(\$90,000,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$110,451,627	\$91,292,959	\$0	\$0	(\$91,292,959)	-100.00%	\$0	N/A
1310	230639	State Construction Management Operations	\$7,930,654	\$8,305,828	\$9,590,355	\$10,233,822	\$1,284,527	15.47%	\$643,467	6.71%
Internal Service Activity Fund Group Subtotal			\$7,930,654	\$8,305,828	\$9,590,355	\$10,233,822	\$1,284,527	15.47%	\$643,467	6.71%
7047	230647	Project Support	\$0	\$0	\$20,000,000	\$0	\$20,000,000	N/A	(\$20,000,000)	-100.00%
Revenue Distribution Fund Group Subtotal			\$0	\$0	\$20,000,000	\$0	\$20,000,000	N/A	(\$20,000,000)	-100.00%
Ohio Facilities Construction Commission Total			\$526,393,559	\$438,348,787	\$332,840,355	\$288,483,822	(\$105,508,432)	-24.07%	(\$44,356,533)	-13.33%



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
GOV Office of the Governor										
GRF	040321	Operating Expenses	\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$0	0.00%	\$99,403	2.86%
General Revenue Fund Subtotal			\$3,184,456	\$3,481,221	\$3,481,221	\$3,580,624	\$0	0.00%	\$99,403	2.86%
5AK0	040607	Government Relations	\$481,750	\$662,798	\$715,600	\$734,442	\$52,802	7.97%	\$18,842	2.63%
Internal Service Activity Fund Group Subtotal			\$481,750	\$662,798	\$715,600	\$734,442	\$52,802	7.97%	\$18,842	2.63%
Office of the Governor Total			\$3,666,206	\$4,144,018	\$4,196,821	\$4,315,066	\$52,803	1.27%	\$118,245	2.82%
DOH Ohio Department of Health										
GRF	440413	Local Health Department Support	\$2,379,000	\$2,379,000	\$2,379,000	\$2,379,000	\$0	0.00%	\$0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$5,099,448	\$4,640,000	\$4,639,763	\$4,690,570	(\$237)	-0.01%	\$50,807	1.10%
GRF	440431	Free Clinic Safety Net Services	\$1,940,501	\$1,750,000	\$1,755,837	\$1,758,067	\$5,837	0.33%	\$2,230	0.13%
GRF	440438	Breast and Cervical Cancer Screening	\$1,139,462	\$1,200,000	\$1,190,549	\$1,199,779	(\$9,451)	-0.79%	\$9,230	0.78%
GRF	440444	AIDS Prevention	\$3,055,811	\$3,720,000	\$3,610,779	\$3,623,351	(\$109,221)	-2.94%	\$12,572	0.35%
GRF	440451	Public Health Laboratory	\$3,435,694	\$3,800,000	\$8,893,355	\$8,926,237	\$5,093,355	134.04%	\$32,882	0.37%
GRF	440452	Child and Family Health Services Match	\$620,785	\$641,000	\$667,650	\$683,513	\$26,650	4.16%	\$15,863	2.38%
GRF	440453	Health Care Quality Assurance	\$6,408,909	\$6,619,000	\$6,868,538	\$7,023,632	\$249,538	3.77%	\$155,094	2.26%
GRF	440454	Environmental Health/Radiation Protection	\$5,001,073	\$5,241,625	\$5,241,349	\$5,241,615	(\$276)	-0.01%	\$266	0.01%
GRF	440459	Help Me Grow	\$54,182,009	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,836,239	\$2,686,000	\$2,695,268	\$2,698,697	\$9,268	0.35%	\$3,429	0.13%
GRF	440472	Alcohol Testing	\$1,221,278	\$1,238,725	\$1,313,349	\$1,338,992	\$74,624	6.02%	\$25,643	1.95%
GRF	440474	Infant Vitality	\$12,334,192	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	440477	Emergency Preparation and Response	\$1,422,414	\$2,497,000	\$0	\$0	(\$2,497,000)	-100.00%	\$0	N/A
GRF	440481	Lupus Awareness	\$240,680	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$8,134,715	\$8,000,000	\$2,218,750	\$2,195,097	(\$5,781,250)	-72.27%	(\$23,653)	-1.07%
GRF	440483	Infectious Disease Prevention and Control	\$4,865,139	\$5,265,482	\$4,924,753	\$4,988,016	(\$340,729)	-6.47%	\$63,263	1.28%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOH Ohio Department of Health</b>										
GRF	440484	Public Health Technology Innovation	\$1,348,347	\$1,393,000	\$909,147	\$929,959	(\$483,853)	-34.73%	\$20,812	2.29%
GRF	440485	Health Program Support	\$2,894,000	\$12,525,000	\$14,737,500	\$14,187,500	\$2,212,500	17.66%	(\$550,000)	-3.73%
GRF	440495	Toxicology Screenings	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$0	0.00%
GRF	440496	Children's Vision Services	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	N/A	\$0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$12,610,220	\$12,978,000	\$13,115,000	\$12,615,000	\$137,000	1.06%	(\$500,000)	-3.81%
GRF	440507	Targeted Healthcare Services - Over 21	\$871,257	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	440527	Lead Abatement	\$7,555,641	\$7,500,000	\$250,000	\$250,000	(\$7,250,000)	-96.67%	\$0	0.00%
GRF	440530	Lead-Safe Home Fund Program	\$359,162	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
GRF	440672	Youth Homelessness	\$3,508,430	\$3,610,000	\$2,754,474	\$2,755,903	(\$855,526)	-23.70%	\$1,429	0.05%
GRF	654453	Medicaid - State Health Program Support	\$4,173,007	\$4,639,000	\$4,478,896	\$4,581,836	(\$160,104)	-3.45%	\$102,940	2.30%
<b>General Revenue Fund Subtotal</b>			<b>\$147,637,412</b>	<b>\$95,572,832</b>	<b>\$90,643,957</b>	<b>\$90,066,764</b>	<b>(\$4,928,875)</b>	<b>-5.16%</b>	<b>(\$577,193)</b>	<b>-0.64%</b>
4T40	440603	Child Highway Safety	\$0	\$200,000	\$200,000	\$200,000	\$0	0.00%	\$0	0.00%
<b>Highway Safety Fund Group Subtotal</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
4700	440605	Emergency Preparation and Response	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	N/A	\$0	0.00%
4700	440647	Fee Supported Programs	\$23,273,585	\$32,650,080	\$32,650,000	\$33,629,000	(\$80)	0.00%	\$979,000	3.00%
4710	440619	Certificate of Need	\$379,603	\$550,000	\$408,045	\$408,045	(\$141,955)	-25.81%	\$0	0.00%
4730	440622	Lab Operating Expenses	\$6,392,295	\$8,986,199	\$8,985,000	\$9,254,001	(\$1,199)	-0.01%	\$269,001	2.99%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$3,669,295	\$5,033,264	\$4,942,318	\$4,973,075	(\$90,946)	-1.81%	\$30,757	0.62%
4D60	440608	Genetics Services	\$2,883,901	\$3,316,583	\$3,316,583	\$3,416,000	\$0	0.00%	\$99,417	3.00%
4F90	440610	Sickle Cell Disease Control	\$772,816	\$850,000	\$850,000	\$850,000	\$0	0.00%	\$0	0.00%
4G00	440636	Heirloom Birth Certificate	\$10,845	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00%	\$0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$40,223,847	\$42,697,281	\$52,697,000	\$52,697,000	\$9,999,719	23.42%	\$0	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$428,622	\$700,000	\$1,000,000	\$1,000,000	\$300,000	42.86%	\$0	0.00%
4V60	440641	Save Our Sight	\$2,214,149	\$2,505,378	\$2,505,000	\$2,580,000	(\$378)	-0.02%	\$75,000	2.99%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
DOH Ohio Department of Health										
5AE1	440697	Hospital Relief	\$49,528,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$1,675,610	\$5,753,830	\$5,753,000	\$5,925,000	(\$830)	-0.01%	\$172,000	2.99%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$10,989,071	\$7,500,000	\$6,000,000	\$6,000,000	(\$1,500,000)	-20.00%	\$0	0.00%
5CN0	440645	Choose Life	\$73,512	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$985,679	\$3,129,769	\$0	\$0	(\$3,129,769)	-100.00%	\$0	N/A
5D60	440620	Second Chance Trust	\$301,307	\$1,607,317	\$1,892,541	\$1,892,541	\$285,224	17.75%	\$0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$35,900	\$280,000	\$280,000	\$280,000	\$0	0.00%	\$0	0.00%
5G40	440639	Adoption Services	\$0	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$288,086	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$0	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
5SH0	440520	Children's Wish Grant Program	\$550,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
5TZ0	440621	Toxicology Screenings	\$1,002,324	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5UA0	440668	Health Emergency Preparedness and Response	\$1,569,776	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$25,000	\$30,000	\$30,000	\$5,000	20.00%	\$0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$72,500	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%
6100	440626	Radiation Emergency Response	\$1,445,766	\$1,551,682	\$1,551,682	\$1,598,000	\$0	0.00%	\$46,318	2.99%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$18,537,001	\$24,060,298	\$24,060,000	\$24,060,001	(\$298)	0.00%	\$1	0.00%
6980	440634	Nurse Aide Training	\$76,426	\$126,686	\$126,600	\$126,600	(\$86)	-0.07%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$167,394,915	\$144,353,367	\$150,827,769	\$152,499,263	\$6,474,402	4.49%	\$1,671,494	1.11%
1420	440646	Agency Health Services	\$2,713,143	\$5,575,547	\$11,575,000	\$11,575,000	\$5,999,453	107.60%	\$0	0.00%
2110	440613	Central Support Indirect Costs	\$35,210,525	\$38,286,929	\$39,575,839	\$40,763,000	\$1,288,910	3.37%	\$1,187,161	3.00%
Internal Service Activity Fund Group Subtotal			\$37,923,668	\$43,862,476	\$51,150,839	\$52,338,000	\$7,288,363	16.62%	\$1,187,161	2.32%
R014	440631	Vital Statistics	\$48,891	\$155,859	\$155,000	\$155,000	(\$859)	-0.55%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health										
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$48,891	\$175,859	\$175,000	\$175,000	(\$859)	-0.49%	\$0	0.00%
3200	440601	Maternal Child Health Block Grant	\$25,788,306	\$22,937,097	\$25,000,000	\$25,750,000	\$2,062,903	8.99%	\$750,000	3.00%
3870	440602	Preventive Health Block Grant	\$8,916,080	\$10,802,643	\$11,800,000	\$12,154,000	\$997,357	9.23%	\$354,000	3.00%
3890	440604	Women, Infants, and Children	\$223,682,219	\$220,190,613	\$250,000,000	\$250,000,001	\$29,809,387	13.54%	\$1	0.00%
3910	440606	Medicare Survey and Certification	\$16,998,683	\$21,801,373	\$21,800,000	\$22,454,000	(\$1,373)	-0.01%	\$654,000	3.00%
3920	440618	Federal Public Health Programs	\$118,768,891	\$108,503,416	\$149,503,000	\$153,988,000	\$40,999,584	37.79%	\$4,485,000	3.00%
3GD0	654601	Medicaid Program Support	\$34,942,619	\$40,758,375	\$41,186,077	\$41,508,003	\$427,702	1.05%	\$321,926	0.78%
3GN0	440660	Public Health Emergency Preparedness	\$36,251,991	\$60,824,980	\$75,825,000	\$78,099,000	\$15,000,020	24.66%	\$2,274,000	3.00%
3GN0	440683	ARPA - Crisis Response Workforce	\$24,205,133	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
3HPO	440673	Public Health Emergency Response	\$95,649,740	\$74,963,387	\$100,500,000	\$100,500,000	\$25,536,613	34.07%	\$0	0.00%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$9,608	\$66,024,060	\$0	\$0	(\$66,024,060)	-100.00%	\$0	N/A
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$13,103,681	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HPO	440686	ELC Strengthening HAI/AR Grant	\$1,494,585	\$3,159,489	\$10,000,000	\$10,000,000	\$6,840,511	216.51%	\$0	0.00%
3HPO	440687	Healthier Communities	\$13,353,290	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
3HPO	440688	Detection and Mitigation of COVID-19 - Confinement Facilities	\$4,827,557	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$8,879,242	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$626,871,622	\$651,965,433	\$685,614,077	\$694,453,004	\$33,648,644	5.16%	\$8,838,927	1.29%
Ohio Department of Health Total			\$979,876,510	\$936,129,967	\$978,611,642	\$989,732,031	\$42,481,675	4.54%	\$11,120,389	1.14%
BOR Ohio Department of Higher Education										
GRF	235321	Operating Expenses	\$7,939,352	\$8,444,000	\$8,750,000	\$9,250,000	\$306,000	3.62%	\$500,000	5.71%
GRF	235402	Sea Grants	\$308,000	\$317,000	\$308,000	\$308,000	(\$9,000)	-2.84%	\$0	0.00%
GRF	235406	Articulation and Transfer	\$2,066,893	\$2,225,000	\$2,269,500	\$2,314,890	\$44,500	2.00%	\$45,390	2.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>BOR   Ohio Department of Higher Education</b>										
GRF	235408	Midwest Higher Education Compact	\$115,000	\$118,000	\$115,000	\$115,000	(\$3,000)	-2.54%	\$0	0.00%
GRF	235413	Computer Science	\$4,000,000	\$4,000,000	\$4,004,863	\$4,006,508	\$4,863	0.12%	\$1,645	0.04%
GRF	235414	Grants and Scholarship Administration	\$983,882	\$994,000	\$922,538	\$985,378	(\$71,462)	-7.19%	\$62,840	6.81%
GRF	235417	Technology Maintenance and Operations	\$4,397,808	\$4,500,000	\$4,520,396	\$4,528,397	\$20,396	0.45%	\$8,001	0.18%
GRF	235419	Mental Health Support	\$9,956,905	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
GRF	235425	Ohio Work Ready Grant	\$9,635,147	\$10,000,000	\$10,500,000	\$10,500,000	\$500,000	5.00%	\$0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$4,243,000	\$4,455,000	\$3,955,000	\$3,955,000	(\$500,000)	-11.22%	\$0	0.00%
GRF	235438	Choose Ohio First Scholarship	\$20,797,069	\$32,000,000	\$32,000,000	\$32,000,000	\$0	0.00%	\$0	0.00%
GRF	235443	Aspire - State	\$7,083,000	\$7,083,000	\$6,322,267	\$0	(\$760,733)	-10.74%	(\$6,322,267)	-100.00%
GRF	235444	Ohio Technical Centers	\$22,464,000	\$23,138,000	\$22,138,000	\$22,138,000	(\$1,000,000)	-4.32%	\$0	0.00%
GRF	235450	Military and Veterans Offices	\$0	\$0	\$1,144,000	\$1,144,000	\$1,144,000	N/A	\$0	0.00%
GRF	235474	Area Health Education Centers Program Support	\$899,000	\$900,000	\$1,899,000	\$1,899,000	\$999,000	111.00%	\$0	0.00%
GRF	235475	Campus Security Support Program	\$0	\$2,000,000	\$4,000,000	\$0	\$2,000,000	100.00%	(\$4,000,000)	-100.00%
GRF	235476	Campus Student Safety Grant Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
GRF	235492	Campus Safety and Training	\$597,640	\$700,000	\$200,000	\$200,000	(\$500,000)	-71.43%	\$0	0.00%
GRF	235501	State Share of Instruction	\$2,094,658,776	\$2,117,706,343	\$2,156,383,406	\$2,177,772,240	\$38,677,063	1.83%	\$21,388,834	0.99%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$17,486,342	\$20,600,000	\$25,000,000	\$30,000,000	\$4,400,000	21.36%	\$5,000,000	20.00%
GRF	235505	State Share of Instruction Reconciliation	\$2,441,115	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	235507	OhioLINK	\$6,140,000	\$6,447,000	\$6,447,000	\$6,447,000	\$0	0.00%	\$0	0.00%
GRF	235508	Air Force Institute of Technology	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
GRF	235510	Ohio Supercomputer Center	\$4,844,000	\$5,086,000	\$5,086,000	\$5,086,000	\$0	0.00%	\$0	0.00%
GRF	235511	The Ohio State University Extension Service	\$25,504,000	\$26,269,000	\$25,504,000	\$25,504,000	(\$765,000)	-2.91%	\$0	0.00%
GRF	235514	Central State Supplement	\$12,036,000	\$12,397,000	\$12,768,910	\$13,151,977	\$371,910	3.00%	\$383,067	3.00%
GRF	235515	Case Western Reserve University School of Medicine	\$2,100,000	\$2,163,000	\$2,100,000	\$2,100,000	(\$63,000)	-2.91%	\$0	0.00%
GRF	235519	Family Practice	\$3,098,000	\$3,191,000	\$3,098,000	\$3,098,000	(\$93,000)	-2.91%	\$0	0.00%
GRF	235520	Shawnee State Supplement	\$9,000,000	\$9,000,000	\$12,000,000	\$12,000,000	\$3,000,000	33.33%	\$0	0.00%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>BOR Ohio Department of Higher Education</b>										
GRF	235525	Geriatric Medicine	\$511,000	\$526,000	\$511,000	\$511,000	(\$15,000)	-2.85%	\$0	0.00%
GRF	235526	Primary Care Residencies	\$1,468,000	\$1,512,000	\$1,468,000	\$1,468,000	(\$44,000)	-2.91%	\$0	0.00%
GRF	235530	Governor's Merit Scholarship	\$0	\$22,700,000	\$47,000,000	\$70,000,000	\$24,300,000	107.05%	\$23,000,000	48.94%
GRF	235533	Program and Project Support	\$17,000,000	\$15,100,000	\$9,435,000	\$1,050,000	(\$5,665,000)	-37.52%	(\$8,385,000)	-88.87%
GRF	235535	Ohio State Agricultural Research	\$37,169,000	\$38,284,000	\$37,169,000	\$37,169,000	(\$1,115,000)	-2.91%	\$0	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$9,461,000	\$9,745,000	\$9,461,000	\$9,461,000	(\$284,000)	-2.91%	\$0	0.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$8,085,000	\$8,343,000	\$8,085,000	\$8,085,000	(\$258,000)	-3.09%	\$0	0.00%
GRF	235538	University of Toledo Clinical Teaching	\$6,065,000	\$6,247,000	\$6,065,000	\$6,065,000	(\$182,000)	-2.91%	\$0	0.00%
GRF	235539	Wright State University Clinical Teaching	\$4,447,000	\$4,535,000	\$4,447,000	\$4,447,000	(\$88,000)	-1.94%	\$0	0.00%
GRF	235540	Ohio University Clinical Teaching	\$2,849,000	\$2,934,000	\$2,849,000	\$2,849,000	(\$85,000)	-2.90%	\$0	0.00%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$2,930,000	\$3,018,000	\$2,930,000	\$2,930,000	(\$88,000)	-2.92%	\$0	0.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	235546	Central State Agricultural Research and Development	\$5,828,000	\$5,828,000	\$5,828,000	\$5,828,000	\$0	0.00%	\$0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$5,168,000	\$5,168,000	\$5,168,000	\$5,168,000	\$0	0.00%	\$0	0.00%
GRF	235552	Capital Component	\$3,629,566	\$3,629,596	\$1,236,561	\$1,236,561	(\$2,393,035)	-65.93%	\$0	0.00%
GRF	235555	Library Depositories	\$1,100,000	\$900,000	\$700,000	\$500,000	(\$200,000)	-22.22%	(\$200,000)	-28.57%
GRF	235556	Ohio Academic Resources Network	\$3,262,000	\$3,568,000	\$3,568,000	\$3,568,000	\$0	0.00%	\$0	0.00%
GRF	235558	Long-term Care Research	\$318,000	\$327,000	\$318,000	\$318,000	(\$9,000)	-2.75%	\$0	0.00%
GRF	235563	Ohio College Opportunity Grant	\$157,772,084	\$197,300,000	\$220,600,000	\$207,400,000	\$23,300,000	11.81%	(\$13,200,000)	-5.98%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$5,150,000	\$5,304,000	\$15,000,000	\$15,000,000	\$9,696,000	182.81%	\$0	0.00%
GRF	235572	The Ohio State University Clinic Support	\$750,000	\$772,000	\$750,000	\$750,000	(\$22,000)	-2.85%	\$0	0.00%
GRF	235578	Federal Research Network	\$5,099,000	\$5,251,000	\$5,099,000	\$5,099,000	(\$152,000)	-2.89%	\$0	0.00%
GRF	235585	Educator Preparation Programs	\$335,316	\$2,650,000	\$600,000	\$600,000	(\$2,050,000)	-77.36%	\$0	0.00%
GRF	235591	Co-Op Internship Program	\$1,135,000	\$1,215,000	\$1,065,000	\$1,065,000	(\$150,000)	-12.35%	\$0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$3,663,846	\$2,550,000	\$3,000,000	\$3,000,000	\$450,000	17.65%	\$0	0.00%
GRF	235598	Rural University Program	\$412,000	\$424,000	\$0	\$0	(\$424,000)	-100.00%	\$0	N/A

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
BOR Ohio Department of Higher Education										
GRF	235599	National Guard Scholarship Program	\$17,022,622	\$19,250,000	\$18,399,750	\$18,399,750	(\$850,250)	-4.42%	\$0	0.00%
GRF	2355A1	FAFSA Support Teams	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
GRF	2355A3	Campus Community Grant Program	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
GRF	2355A4	Ohio Higher Education Public Policy Research Consortium	\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$248,294,999	\$275,000,000	\$250,000,000	\$210,000,000	(\$25,000,000)	-9.09%	(\$40,000,000)	-16.00%
General Revenue Fund Subtotal			\$2,824,220,362	\$2,961,313,939	\$3,016,188,191	\$2,994,470,701	\$54,874,252	1.85%	(\$21,717,490)	-0.72%
2200	235614	Program Approval and Reauthorization	\$615,764	\$882,000	\$769,126	\$789,679	(\$112,874)	-12.80%	\$20,553	2.67%
4560	235603	Sales and Services	\$120,000	\$199,250	\$129,725	\$133,017	(\$69,525)	-34.89%	\$3,292	2.54%
4E80	235602	Higher Educational Facility Commission Administration	\$64,179	\$67,600	\$69,839	\$73,807	\$2,239	3.31%	\$3,968	5.68%
5AH1	235688	Super RAPIDS	\$62,625,571	\$36,621,214	\$10,000,000	\$0	(\$26,621,214)	-72.69%	(\$10,000,000)	-100.00%
5AO1	235613	Northeast Ohio Medical University Dental School	\$4,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CJ1	2356A2	Strategic Square Footage Reduction	\$0	\$0	\$82,650,000	\$0	\$82,650,000	N/A	(\$82,650,000)	-100.00%
5D40	235675	Conference/Special Purposes	\$22,119	\$250,000	\$125,000	\$125,000	(\$125,000)	-50.00%	\$0	0.00%
5FRO	235650	State and Non-Federal Grants and Awards	\$193,871	\$3,152,150	\$1,405,944	\$1,412,670	(\$1,746,206)	-55.40%	\$6,726	0.48%
5HC8	659698	BOR Home and Community Based Services	\$12,939,752	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5NH0	235517	Talent Ready Grant Program	\$9,892,026	\$10,000,000	\$0	\$0	(\$10,000,000)	-100.00%	\$0	N/A
5P30	235663	Variable Savings Plan	\$7,764,727	\$8,522,034	\$8,522,034	\$8,522,034	\$0	0.00%	\$0	0.00%
5YD0	235494	Second Chance Grant Program	\$1,976,243	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5ZD0	235426	Rural Practice Incentive Program	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	N/A	\$0	0.00%
5ZY0	235592	Grow Your Own Teacher Program	\$30,975	\$686,539	\$2,500,000	\$2,500,000	\$1,813,461	264.15%	\$0	0.00%
6450	235664	Guaranteed Savings Plan	\$797,842	\$1,110,131	\$1,110,131	\$1,110,132	\$0	0.00%	\$1	0.00%
6820	235606	Nursing Loan Program	\$677,689	\$1,200,000	\$1,203,730	\$1,210,344	\$3,730	0.31%	\$6,614	0.55%
Dedicated Purpose Fund Group Subtotal			\$101,720,756	\$64,690,918	\$111,985,529	\$19,376,683	\$47,294,611	73.11%	(\$92,608,846)	-82.70%



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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
BOR   Ohio Department of Higher Education										
7014	235639	Research Incentive Third Frontier - Tax	\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
Bond Research and Development Fund Group Subtotal			\$7,925,641	\$8,000,000	\$8,000,000	\$8,000,000	\$0	0.00%	\$0	0.00%
3120	235611	Gear-up Grant	\$2,124,682	\$2,956,000	\$2,956,000	\$2,956,000	\$0	0.00%	\$0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$846,681	\$1,350,000	\$1,371,939	\$1,388,525	\$21,939	1.63%	\$16,586	1.21%
3120	235641	Aspire - Federal	\$17,974,840	\$18,600,000	\$18,996,799	\$0	\$396,799	2.13%	(\$18,996,799)	-100.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$132,011	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$1,179,363	\$3,100,000	\$3,100,000	\$3,100,000	\$0	0.00%	\$0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$4,768,101	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HQ0	2356A1	Science of Reading	\$0	\$4,500,000	\$0	\$0	(\$4,500,000)	-100.00%	\$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$123,550	\$128,000	\$128,000	\$128,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$27,149,228	\$30,934,000	\$26,852,738	\$7,872,525	(\$4,081,262)	-13.19%	(\$18,980,213)	-70.68%
Ohio Department of Higher Education   Total			\$2,961,015,987	\$3,064,938,857	\$3,163,026,458	\$3,029,719,909	\$98,087,601	3.20%	(\$133,306,549)	-4.21%
HEF   Higher Educational Facility Commission										
4610	372601	Operating Expenses	\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%
Higher Educational Facility Commission   Total			\$10,942	\$18,000	\$15,513	\$15,513	(\$2,487)	-13.82%	\$0	0.00%
SPA   Ohio Commission on Hispanic/Latino Affairs										
GRF	148321	Operating Expenses	\$338,343	\$490,000	\$466,248	\$483,670	(\$23,752)	-4.85%	\$17,422	3.74%
General Revenue Fund Subtotal			\$338,343	\$490,000	\$466,248	\$483,670	(\$23,752)	-4.85%	\$17,422	3.74%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
SPA   Ohio Commission on Hispanic/Latino Affairs										
6010	148602	Special Initiatives	\$395,582	\$125,000	\$50,000	\$50,000	(\$75,000)	-60.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$395,582	\$125,000	\$50,000	\$50,000	(\$75,000)	-60.00%	\$0	0.00%
Ohio Commission on Hispanic/Latino Affairs   Total			\$733,925	\$615,000	\$516,248	\$533,670	(\$98,752)	-16.06%	\$17,422	3.37%
OHS   Ohio History Connection										
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$985,000	\$840,000	\$1,110,000	\$1,110,000	\$270,000	32.14%	\$0	0.00%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$2,000,000	\$3,000,000	\$8,750,000	\$2,000,000	\$5,750,000	191.67%	(\$6,750,000)	-77.14%
GRF	360402	UNESCO World Heritage Sites	\$1,200,000	\$0	\$2,000,000	\$2,500,000	\$2,000,000	N/A	\$500,000	25.00%
GRF	360501	Education and Collections	\$5,604,000	\$5,882,000	\$6,139,320	\$6,147,040	\$257,320	4.37%	\$7,720	0.13%
GRF	360502	Site and Museum Operations	\$7,721,000	\$7,502,000	\$8,752,200	\$8,752,200	\$1,250,200	16.66%	\$0	0.00%
GRF	360504	Ohio Preservation Office	\$731,000	\$738,000	\$965,287	\$965,287	\$227,287	30.80%	\$0	0.00%
GRF	360505	National Afro-American Museum	\$728,000	\$811,000	\$811,000	\$811,000	\$0	0.00%	\$0	0.00%
GRF	360506	Hayes Presidential Center	\$750,000	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
GRF	360508	State Historical Grants	\$1,250,000	\$930,000	\$850,000	\$700,000	(\$80,000)	-8.60%	(\$150,000)	-17.65%
GRF	360509	Outreach and Partnership	\$148,000	\$151,000	\$0	\$0	(\$151,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$21,117,000	\$20,604,000	\$30,127,807	\$23,735,527	\$9,523,807	46.22%	(\$6,392,280)	-21.22%
5KLO	360602	Ohio History Tax Check-off	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5PDO	360603	Ohio History License Plate	\$9,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,000	\$160,000	\$160,000	\$160,000	\$0	0.00%	\$0	0.00%
Ohio History Connection   Total			\$21,276,000	\$20,764,000	\$30,287,807	\$23,895,527	\$9,523,807	45.87%	(\$6,392,280)	-21.11%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
HFA   Ohio Housing Finance Agency										
5AZ0	997601	Housing Finance Agency Personal Services	\$14,538,277	\$17,433,489	\$19,760,000	\$20,485,000	\$2,326,511	13.35%	\$725,000	3.67%
Dedicated Purpose Fund Group Subtotal			\$14,538,277	\$17,433,489	\$19,760,000	\$20,485,000	\$2,326,511	13.35%	\$725,000	3.67%
Ohio Housing Finance Agency   Total			\$14,538,277	\$17,433,489	\$19,760,000	\$20,485,000	\$2,326,511	13.35%	\$725,000	3.67%
IGO   Office of the Inspector General										
GRF	965321	Operating Expenses	\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$1,000	0.05%	\$79,000	3.80%
General Revenue Fund Subtotal			\$1,865,525	\$2,078,000	\$2,079,000	\$2,158,000	\$1,000	0.05%	\$79,000	3.80%
5FA0	965603	Deputy Inspector General for ODOT	\$392,363	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	\$425,855	\$425,000	\$425,000	\$425,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$818,218	\$825,000	\$825,000	\$825,000	\$0	0.00%	\$0	0.00%
Office of the Inspector General Total			\$2,683,743	\$2,903,000	\$2,904,000	\$2,983,000	\$1,000	0.03%	\$79,000	2.72%
INS   Ohio Department of Insurance										
5540	820401	Examination	\$10,090,533	\$10,784,725	\$11,242,604	\$11,690,798	\$457,879	4.25%	\$448,194	3.99%
5540	820601	Operating Expenses - OSHIIP	\$206,250	\$389,000	\$400,670	\$414,002	\$11,670	3.00%	\$13,332	3.33%
5540	820606	Operating Expenses	\$31,273,496	\$35,363,978	\$36,479,179	\$37,595,513	\$1,115,201	3.15%	\$1,116,334	3.06%
5550	820605	Examination	\$299	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$41,570,579	\$46,537,703	\$48,122,453	\$49,700,313	\$1,584,750	3.41%	\$1,577,860	3.28%
3U50	820602	OSHIIP Operating Grant	\$2,584,225	\$3,050,000	\$3,050,000	\$3,050,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$2,584,225	\$3,050,000	\$3,050,000	\$3,050,000	\$0	0.00%	\$0	0.00%
Ohio Department of Insurance   Total			\$44,154,803	\$49,587,703	\$51,172,453	\$52,750,313	\$1,584,750	3.20%	\$1,577,860	3.08%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
JFS	Ohio Department of Job And Family Services										
GRF	600410	TANF State Maintenance of Effort		\$146,000,782	\$149,268,000	\$147,169,083	\$147,169,083	(\$2,098,917)	-1.41%	\$0	0.00%
GRF	600413	Child Care State/Maintenance of Effort		\$93,190,785	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600450	Program Operations		\$177,582,769	\$149,945,690	\$155,325,446	\$156,655,581	\$5,379,756	3.59%	\$1,330,135	0.86%
GRF	600451	Family and Children First		\$2,645,242	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600452	Ohio Governor Imagination Library		\$8,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600502	Child Support - Local		\$25,301,147	\$26,400,000	\$26,400,000	\$26,400,000	\$0	0.00%	\$0	0.00%
GRF	600521	Family Assistance - Local		\$47,759,931	\$53,248,000	\$50,000,000	\$50,000,000	(\$3,248,000)	-6.10%	\$0	0.00%
GRF	600523	Family and Children Services		\$234,538,330	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600528	Adoption Services		\$21,503,793	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600533	Child, Family, and Community Protection Services		\$12,842,246	\$13,500,000	\$13,500,000	\$13,500,000	\$0	0.00%	\$0	0.00%
GRF	600534	Adult Protective Services		\$8,957,809	\$9,720,000	\$9,720,000	\$9,720,000	\$0	0.00%	\$0	0.00%
GRF	600535	Early Care and Education		\$140,709,712	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600541	Kinship Permanency Incentive Program		\$979,950	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600551	Job and Family Services Program Support		\$375,418	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
GRF	600553	Court Appointed Special Advocates		\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600560	Employment Incentive Program		\$661,737	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600561	Parenting and Pregnancy Program		\$6,451,444	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	600562	Adoption Grant Program		\$14,975,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	655425	Medicaid Program Support		\$13,610,322	\$14,780,000	\$15,779,739	\$16,393,535	\$999,739	6.76%	\$613,796	3.89%
GRF	655522	Medicaid Program Support - Local		\$42,908,152	\$49,000,000	\$44,000,000	\$44,000,000	(\$5,000,000)	-10.20%	\$0	0.00%
GRF	655523	Medicaid Program Support - Local Transportation		\$46,902,571	\$43,530,000	\$43,530,000	\$43,530,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal				\$1,046,897,140	\$510,141,690	\$505,424,268	\$507,368,199	(\$4,717,422)	-0.92%	\$1,943,931	0.38%
1980	600647	Children's Trust Fund		\$5,374,392	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2320	600644	Family and Children First		\$2,211,651	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4A80	600658	Public Assistance Activities		\$19,479,959	\$19,900,000	\$21,400,000	\$21,400,000	\$1,500,000	7.54%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
<b>JFS</b>	<b>Ohio Department of Job And Family Services</b>									
4A90	600607	Unemployment Compensation Administration Fund	\$12,210,403	\$11,400,000	\$45,180,000	\$36,670,000	\$33,780,000	296.32%	(\$8,510,000)	-18.84%
4E70	600604	Family and Children Services Collections	\$238,975	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5AJ1	6006A8	Foodbanks	\$6,173,784	\$7,500,000	\$0	\$0	(\$7,500,000)	-100.00%	\$0	N/A
5AK1	600567	Child Care Infrastructure	\$14,737,620	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CI1	6006B6	Utility Community Assistance	\$0	\$0	\$0	\$686,947	\$0	N/A	\$686,947	N/A
5CV3	6006A3	County JFS	\$22,095,982	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$10,755,208	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5DM0	600633	Audit Settlements and Contingency	\$194,008	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5DM0	6006A9	Benefit Bridge	\$46,010	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
5DM0	6006B1	Employment Incentive Program	\$171,160	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A
5ES0	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5KT0	600696	Early Childhood Education	\$3,730,985	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5M40	6006B2	Low Income Energy Assistance	\$0	\$0	\$0	\$176,222,102	\$0	N/A	\$176,222,102	N/A
5RX0	600699	Workforce Development Projects	\$1,290,592	\$1,500,000	\$0	\$0	(\$1,500,000)	-100.00%	\$0	N/A
5RY0	600698	Human Services Project	\$3,088,625	\$15,000,000	\$10,000,000	\$10,000,000	(\$5,000,000)	-33.33%	\$0	0.00%
5TZ0	600674	Childrens Crisis Care	\$1,088,081	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5U60	600663	Family and Children Support	\$3,538,387	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$106,925,823</b>	<b>\$58,550,000</b>	<b>\$77,080,000</b>	<b>\$245,479,049</b>	<b>\$18,530,000</b>	<b>31.65%</b>	<b>\$168,399,049</b>	<b>218.47%</b>
5HLO	600602	State and County Shared Services	\$326,068	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%
5WU0	6006C2	Ohio Benefits	\$0	\$0	\$0	\$169,005,914	\$0	N/A	\$169,005,914	N/A
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$326,068</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$171,005,914</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$169,005,914</b>	<b>8,450.30%</b>
1920	600646	Child Support Intercept - Federal	\$71,959,991	\$100,000,000	\$100,000,000	\$100,000,000	\$0	0.00%	\$0	0.00%
5830	600642	Child Support Intercept - State	\$14,531,163	\$13,000,000	\$13,000,000	\$13,000,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
JFS    Ohio Department of Job And Family Services										
5B60	600601	Food Assistance Intercept	\$3,307,463	\$4,000,000	\$9,000,000	\$9,000,000	\$5,000,000	125.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$89,798,618	\$117,000,000	\$122,000,000	\$122,000,000	\$5,000,000	4.27%	\$0	0.00%
R012	600643	Refunds and Audit Settlements	\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$0	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
3270	600606	Child Welfare	\$24,872,447	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3310	600615	Veterans Programs	\$7,561,553	\$11,893,147	\$9,729,693	\$10,046,576	(\$2,163,454)	-18.19%	\$316,883	3.26%
3310	600624	Employment Services	\$28,127,308	\$30,882,752	\$33,757,412	\$33,361,820	\$2,874,660	9.31%	(\$395,592)	-1.17%
3310	600686	Workforce Programs	\$2,474,985	\$3,980,332	\$3,726,601	\$3,831,863	(\$253,731)	-6.37%	\$105,262	2.82%
3840	600610	Food Assistance Programs	\$186,178,290	\$366,482,931	\$353,577,548	\$355,477,007	(\$12,905,383)	-3.52%	\$1,899,459	0.54%
3850	600614	Refugee Services	\$24,631,822	\$42,308,605	\$43,221,914	\$47,817,949	\$913,309	2.16%	\$4,596,035	10.63%
3950	600616	Federal Discretionary Grants	\$4,589,172	\$4,336,514	\$4,500,000	\$4,500,000	\$163,486	3.77%	\$0	0.00%
3960	600620	Social Services Block Grant	\$35,647,921	\$38,280,049	\$38,100,747	\$38,339,506	(\$179,302)	-0.47%	\$238,759	0.63%
3970	600626	Child Support - Federal	\$208,502,921	\$205,192,248	\$206,615,245	\$206,484,306	\$1,422,997	0.69%	(\$130,939)	-0.06%
3980	600627	Adoption Program-Federal	\$190,244,626	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$5,021,266	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3F01	655624	Medicaid Program Support - Federal	\$167,778,559	\$218,710,397	\$221,532,699	\$222,146,496	\$2,822,302	1.29%	\$613,797	0.28%
3FI0	6006B4	Home Weatherization Program	\$0	\$0	\$0	\$45,000,000	\$0	N/A	\$45,000,000	N/A
3H70	600617	Child Care Federal	\$390,990,728	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3H70	600661	Childcare ARPA Supplement	\$330,048,906	\$109,703,838	\$0	\$0	(\$109,703,838)	-100.00%	\$0	N/A
3K90	6006B3	Home Energy Assistance Block Grant	\$0	\$0	\$0	\$180,000,000	\$0	N/A	\$180,000,000	N/A
3K90	6006B7	HEAP Weatherization	\$0	\$0	\$0	\$44,000,000	\$0	N/A	\$44,000,000	N/A
3L00	6006B8	Community Services Block Grant	\$0	\$0	\$0	\$32,000,000	\$0	N/A	\$32,000,000	N/A
3N00	600628	Foster Care Program-Federal	\$266,661,796	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
JFS    Ohio Department of Job And Family Services										
3S50	600622	Child Support Projects	\$321,722	\$534,050	\$539,000	\$539,000	\$4,950	0.93%	\$0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$141,032,602	\$165,578,756	\$165,467,651	\$172,078,185	(\$111,105)	-0.07%	\$6,610,534	4.00%
3V40	600632	Trade Programs	\$12,659,581	\$29,727,681	\$3,001,000	\$3,001,000	(\$26,726,681)	-89.91%	\$0	0.00%
3V40	600678	Federal Unemployment Programs	\$104,401,981	\$142,384,431	\$122,666,388	\$125,686,620	(\$19,718,043)	-13.85%	\$3,020,232	2.46%
3V40	600679	Unemployment Compensation Review Commission - Federal	\$4,783,965	\$6,948,482	\$6,068,609	\$6,249,573	(\$879,873)	-12.66%	\$180,964	2.98%
3V60	600689	TANF Block Grant	\$745,355,320	\$692,897,735	\$561,481,981	\$561,481,981	(\$131,415,754)	-18.97%	\$0	0.00%
Federal Fund Group Subtotal			\$2,881,887,471	\$2,069,841,948	\$1,773,986,488	\$2,092,041,882	(\$295,855,460)	-14.29%	\$318,055,394	17.93%
Ohio Department of Job And Family Services    Total			\$4,125,835,120	\$2,758,033,638	\$2,480,990,756	\$3,138,395,044	(\$277,042,882)	-10.04%	\$657,404,288	26.50%
JCR    Joint Committee on Agency Rule Review										
GRF	029321	Operating Expenses	\$450,249	\$670,000	\$570,000	\$570,000	(\$100,000)	-14.93%	\$0	0.00%
General Revenue Fund Subtotal			\$450,249	\$670,000	\$570,000	\$570,000	(\$100,000)	-14.93%	\$0	0.00%
Joint Committee on Agency Rule Review    Total			\$450,249	\$670,000	\$570,000	\$570,000	(\$100,000)	-14.93%	\$0	0.00%
JMO    Joint Medicaid Oversight Committee										
GRF	048321	Operating Expenses	\$308,648	\$591,000	\$133,000	\$0	(\$458,000)	-77.50%	(\$133,000)	-100.00%
General Revenue Fund Subtotal			\$308,648	\$591,000	\$133,000	\$0	(\$458,000)	-77.50%	(\$133,000)	-100.00%
Joint Medicaid Oversight Committee    Total			\$308,648	\$591,000	\$133,000	\$0	(\$458,000)	-77.50%	(\$133,000)	-100.00%
JSC    Judiciary/Supreme Court										
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$191,727,723	\$207,543,000	\$218,911,023	\$230,757,735	\$11,368,023	5.48%	\$11,846,712	5.41%
GRF	005401	State Criminal Sentencing Commission	\$1,044,890	\$2,481,000	\$1,506,142	\$1,601,731	(\$974,858)	-39.29%	\$95,589	6.35%
GRF	005406	Law-Related Education	\$375,000	\$375,000	\$250,000	\$250,000	(\$125,000)	-33.33%	\$0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$3,992,406	\$3,843,000	\$0	\$0	(\$3,843,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$197,140,018	\$214,242,000	\$220,667,165	\$232,609,466	\$6,425,165	3.00%	\$11,942,301	5.41%



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
JSC    Judiciary/Supreme Court										
4C80	005605	Attorney Services	\$10,965,598	\$10,856,149	\$10,718,083	\$10,721,022	(\$138,066)	-1.27%	\$2,939	0.03%
5HT0	005617	Court Interpreter Certification	\$0	\$9,000	\$9,000	\$9,000	\$0	0.00%	\$0	0.00%
5SP0	005626	Civil Justice Grant Program	\$331,484	\$500,000	\$425,000	\$425,000	(\$75,000)	-15.00%	\$0	0.00%
5T80	005609	Grants and Awards	\$294	\$90,760	\$1,000	\$1,000	(\$89,760)	-98.90%	\$0	0.00%
6720	005601	Continuing Judicial Education	\$41,042	\$45,000	\$37,500	\$37,500	(\$7,500)	-16.67%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$11,338,418	\$11,500,909	\$11,190,583	\$11,193,522	(\$310,326)	-2.70%	\$2,939	0.03%
5JY0	005620	County Law Library Resources Boards	\$220,390	\$308,500	\$313,800	\$318,500	\$5,300	1.72%	\$4,700	1.50%
Fiduciary Fund Group Subtotal			\$220,390	\$308,500	\$313,800	\$318,500	\$5,300	1.72%	\$4,700	1.50%
3J00	005603	Federal Grants	\$2,005,662	\$1,810,355	\$1,810,907	\$1,157,600	\$552	0.03%	(\$653,307)	-36.08%
Federal Fund Group Subtotal			\$2,005,662	\$1,810,355	\$1,810,907	\$1,157,600	\$552	0.03%	(\$653,307)	-36.08%
Judiciary/Supreme Court Total			\$210,704,487	\$227,861,764	\$233,982,455	\$245,279,088	\$6,120,691	2.69%	\$11,296,633	4.83%
LEC    Lake Erie Commission										
4C00	780601	Lake Erie Protection	\$1,195,415	\$1,416,000	\$900,000	\$940,000	(\$516,000)	-36.44%	\$40,000	4.44%
6H20	780604	H2Ohio	\$0	\$132,000	\$132,000	\$132,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$1,195,415	\$1,548,000	\$1,032,000	\$1,072,000	(\$516,000)	-33.33%	\$40,000	3.88%
3EP0	780603	LEC Federal Grants	\$156,223	\$625,000	\$1,140,000	\$1,140,000	\$515,000	82.40%	\$0	0.00%
Federal Fund Group Subtotal			\$156,223	\$625,000	\$1,140,000	\$1,140,000	\$515,000	82.40%	\$0	0.00%
Lake Erie Commission Total			\$1,351,638	\$2,173,000	\$2,172,000	\$2,212,000	(\$1,000)	-0.05%	\$40,000	1.84%
JLE    Joint Legislative Ethics Committee										
GRF	028321	Legislative Ethics Committee	\$619,243	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$619,243	\$713,000	\$713,000	\$713,000	\$0	0.00%	\$0	0.00%
4G70	028601	Joint Legislative Ethics Committee	\$149,830	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
JLE    Joint Legislative Ethics Committee										
5HN0	028602	Investigations and Financial Disclosure	\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$159,830	\$160,000	\$160,000	\$160,000	\$0	0.00%	\$0	0.00%
Joint Legislative Ethics Committee    Total			\$779,073	\$873,000	\$873,000	\$873,000	\$0	0.00%	\$0	0.00%
LSC    Legislative Service Commission										
GRF	035321	Operating Expenses	\$18,547,340	\$26,862,000	\$24,800,000	\$24,800,000	(\$2,062,000)	-7.68%	\$0	0.00%
GRF	035402	Legislative Fellows	\$1,105,951	\$1,150,000	\$1,200,000	\$1,200,000	\$50,000	4.35%	\$0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$443,820	\$597,864	\$125,000	\$0	(\$472,864)	-79.09%	(\$125,000)	-100.00%
GRF	035407	Legislative Task Force on Redistricting	\$269,342	\$4,854,121	\$100,000	\$0	(\$4,754,121)	-97.94%	(\$100,000)	-100.00%
GRF	035409	National Associations	\$600,000	\$600,000	\$712,000	\$712,000	\$112,000	18.67%	\$0	0.00%
GRF	035410	Legislative Information Systems	\$12,843,496	\$18,989,483	\$15,000,000	\$15,000,000	(\$3,989,483)	-21.01%	\$0	0.00%
GRF	035501	Litigation	\$142,922	\$4,979,370	\$1,000,000	\$1,000,000	(\$3,979,370)	-79.92%	\$0	0.00%
General Revenue Fund Subtotal			\$33,952,872	\$58,032,838	\$42,937,000	\$42,712,000	(\$15,095,838)	-26.01%	(\$225,000)	-0.52%
4100	035601	Sale of Publications	\$10,000	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$10,000	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
Legislative Service Commission Total			\$33,962,872	\$58,042,838	\$42,937,000	\$42,712,000	(\$15,105,838)	-26.03%	(\$225,000)	-0.52%
LIB    State Library Board										
GRF	350321	Operating Expenses	\$4,458,372	\$4,527,000	\$0	\$0	(\$4,527,000)	-100.00%	\$0	N/A
GRF	350401	Ohioana Library Association	\$310,516	\$314,000	\$0	\$0	(\$314,000)	-100.00%	\$0	N/A
GRF	350502	Regional Library Systems	\$494,000	\$494,000	\$0	\$0	(\$494,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal			\$5,262,889	\$5,335,000	\$0	\$0	(\$5,335,000)	-100.00%	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
LIB    State Library Board										
4590	350603	Services for Libraries	\$6,121,087	\$6,818,338	\$6,748,455	\$6,783,244	(\$69,883)	-1.02%	\$34,789	0.52%
4S40	350604	Ohio Public Library Information Network	\$5,625,325	\$6,009,243	\$5,567,715	\$5,587,432	(\$441,528)	-7.35%	\$19,717	0.35%
5CW1	350608	Ohioana Library Association	\$0	\$0	\$310,516	\$310,516	\$310,516	N/A	\$0	0.00%
5CX1	350609	Regional Library Systems	\$0	\$0	\$494,000	\$494,000	\$494,000	N/A	\$0	0.00%
5CZ1	350607	Operating Expenses	\$0	\$0	\$4,527,036	\$4,527,474	\$4,527,036	N/A	\$438	0.01%
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$13,020,606	\$14,101,775	\$18,921,916	\$18,976,860	\$4,820,141	34.18%	\$54,944	0.29%
1390	350602	Services for State Agencies	\$0	\$8,000	\$8,000	\$8,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$8,000	\$8,000	\$8,000	\$0	0.00%	\$0	0.00%
3130	350601	LSTA Federal	\$5,330,184	\$5,432,653	\$5,554,767	\$5,609,015	\$122,114	2.25%	\$54,248	0.98%
Federal Fund Group Subtotal			\$5,330,184	\$5,432,653	\$5,554,767	\$5,609,015	\$122,114	2.25%	\$54,248	0.98%
State Library Board Total			\$23,613,679	\$24,877,428	\$24,484,683	\$24,593,875	(\$392,745)	-1.58%	\$109,192	0.45%
LCO    Liquor Control Commission										
5LP0	970601	Commission Operating Expenses	\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%
Dedicated Purpose Fund Group Subtotal			\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%
Liquor Control Commission Total			\$1,042,399	\$1,225,800	\$1,177,114	\$1,241,735	(\$48,686)	-3.97%	\$64,621	5.49%
LOT    Lottery Commission										
7044	950321	Operating Expenses	\$56,446,085	\$64,686,040	\$70,000,000	\$71,000,000	\$5,313,960	8.22%	\$1,000,000	1.43%
7044	950402	Advertising Contracts	\$28,895,438	\$29,955,000	\$30,811,375	\$30,811,375	\$856,375	2.86%	\$0	0.00%
7044	950403	Gaming Contracts	\$105,781,630	\$120,685,198	\$123,355,327	\$128,639,066	\$2,670,129	2.21%	\$5,283,739	4.28%
7044	950601	Direct Prize Payments	\$205,288,580	\$182,106,000	\$183,030,000	\$183,282,000	\$924,000	0.51%	\$252,000	0.14%
7044	950605	Responsible Gambling	\$4,843,042	\$4,850,000	\$5,000,000	\$5,000,000	\$150,000	3.09%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations

All Fund Groups - Detail

H.B. 96 - Main Operating Appropriations Bill

Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
LOT   Lottery Commission											
8710	950602	Annuity Prizes		\$40,249,404	\$40,946,000	\$35,637,000	\$34,737,000	(\$5,309,000)	-12.97%	(\$900,000)	-2.53%
State Lottery Fund Group Subtotal				\$441,504,179	\$443,228,238	\$447,833,702	\$453,469,441	\$4,605,464	1.04%	\$5,635,739	1.26%
Lottery Commission Total				\$441,504,179	\$443,228,238	\$447,833,702	\$453,469,441	\$4,605,464	1.04%	\$5,635,739	1.26%
MCD   Ohio Department of Medicaid											
GRF	651425	Medicaid Program Support - State		\$173,871,438	\$176,027,762	\$164,527,244	\$158,222,590	(\$11,500,518)	-6.53%	(\$6,304,654)	-3.83%
GRF	651525	Medicaid Health Care Services		\$17,505,889,456	\$19,889,967,000	\$20,192,404,766	\$21,200,705,831	\$302,437,766	1.52%	\$1,008,301,065	4.99%
		651525 - State		\$4,908,890,299	\$5,693,717,816	\$5,613,156,377	\$5,839,046,648	(\$80,561,439)	-1.41%	\$225,890,271	4.02%
		651525 - Federal		\$12,596,999,157	\$14,196,249,184	\$14,579,248,389	\$15,361,659,183	\$382,999,205	2.70%	\$782,410,794	5.37%
GRF	651526	Medicare Part D		\$673,193,735	\$724,638,000	\$696,563,080	\$760,700,223	(\$28,074,920)	-3.87%	\$64,137,143	9.21%
General Revenue Fund Subtotal				\$18,352,954,630	\$20,790,632,762	\$21,053,495,090	\$22,119,628,644	\$262,862,328	1.26%	\$1,066,133,554	5.06%
	GRF - State			\$5,755,955,473	\$6,594,383,578	\$6,474,246,701	\$6,757,969,461	(\$120,136,877)	-1.82%	\$283,722,760	4.38%
	GRF - Federal			\$12,596,999,157	\$14,196,249,184	\$14,579,248,389	\$15,361,659,183	\$382,999,205	2.70%	\$782,410,794	5.37%
4E30	651605	Resident Protection Fund		\$308,505	\$5,026,600	\$7,000,000	\$7,000,000	\$1,973,400	39.26%	\$0	0.00%
5AN0	651686	State Directed Payment Program		\$73,704,231	\$86,650,700	\$50,000,000	\$50,000,000	(\$36,650,700)	-42.30%	\$0	0.00%
5DLO	651639	Medicaid Services - Recoveries		\$897,198,732	\$1,170,317,800	\$938,907,575	\$896,537,969	(\$231,410,225)	-19.77%	(\$42,369,606)	-4.51%
5DLO	651685	Medicaid Recoveries - Program Support		\$70,037,900	\$85,500,400	\$89,560,719	\$91,388,371	\$4,060,319	4.75%	\$1,827,652	2.04%
5DLO	651690	Multi-system Youth Custody Relinquishment		\$32,062,425	\$27,562,500	\$20,000,000	\$20,000,000	(\$7,562,500)	-27.44%	\$0	0.00%
5FX0	651638	Medicaid Services - Payment Withholding		\$4,679,496	\$12,000,000	\$12,000,000	\$12,000,000	\$0	0.00%	\$0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee		\$1,631,449,120	\$1,723,365,065	\$2,632,211,017	\$3,030,014,270	\$908,845,952	52.74%	\$397,803,253	15.11%
5HC8	651698	MCD Home and Community Based Services		\$61,198,503	\$102,869,465	\$0	\$0	(\$102,869,465)	-100.00%	\$0	N/A
5R20	651608	Medicaid Services - Long Term		\$414,121,521	\$415,000,000	\$451,000,000	\$451,000,000	\$36,000,000	8.67%	\$0	0.00%
5TN0	651684	Medicaid Services - HIC Fee		\$1,063,227,826	\$1,138,441,200	\$879,876,850	\$869,039,656	(\$258,564,350)	-22.71%	(\$10,837,194)	-1.23%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MCD Ohio Department of Medicaid										
5XY0	651694	Improvements for Priority Populations	\$7,499,581	\$10,500,000	\$0	\$0	(\$10,500,000)	-100.00%	\$0	N/A
6510	651649	Medicaid Services - Hospital Care Assurance Program	\$226,460,168	\$351,707,750	\$320,543,800	\$168,455,600	(\$31,163,950)	-8.86%	(\$152,088,200)	-47.45%
Dedicated Purpose Fund Group Subtotal			\$4,481,948,008	\$5,128,941,480	\$5,401,099,961	\$5,595,435,866	\$272,158,481	5.31%	\$194,335,905	3.60%
R055	651644	Refunds and Reconciliation	\$13,743,037	\$10,000,000	\$14,001,665	\$14,001,665	\$4,001,665	40.02%	\$0	0.00%
Holding Account Fund Group Subtotal			\$13,743,037	\$10,000,000	\$14,001,665	\$14,001,665	\$4,001,665	40.02%	\$0	0.00%
3ERO	651603	Medicaid and Health Transformation Technology	\$169,601	\$795,500	\$0	\$0	(\$795,500)	-100.00%	\$0	N/A
3F00	651623	Medicaid Services - Federal	\$10,848,262,928	\$11,524,044,212	\$12,572,748,083	\$13,394,507,208	\$1,048,703,871	9.10%	\$821,759,125	6.54%
3F00	651624	Medicaid Program Support - Federal	\$427,559,600	\$496,333,586	\$499,974,494	\$495,333,992	\$3,640,908	0.73%	(\$4,640,502)	-0.93%
3FA0	651680	Health Care Grants - Federal	\$0	\$3,000,000	\$7,000,000	\$7,000,000	\$4,000,000	133.33%	\$0	0.00%
3G50	651655	Medicaid Interagency Pass Through	\$154,000,056	\$258,149,000	\$264,653,075	\$264,644,638	\$6,504,075	2.52%	(\$8,437)	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	\$109,889,730	\$138,370,195	\$0	\$0	(\$138,370,195)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$11,539,881,915	\$12,420,692,494	\$13,344,375,652	\$14,161,485,838	\$923,683,158	7.44%	\$817,110,186	6.12%
Ohio Department of Medicaid Total			\$34,388,527,590	\$38,350,266,736	\$39,812,972,368	\$41,890,552,013	\$1,462,705,632	3.81%	\$2,077,579,645	5.22%
MED State Medical Board of Ohio										
5C60	883609	Operating Expenses	\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%
Dedicated Purpose Fund Group Subtotal			\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%
State Medical Board of Ohio Total			\$12,435,070	\$14,315,005	\$14,315,005	\$14,891,225	\$0	0.00%	\$576,220	4.03%
MIH Ohio Commission on Minority Health										
GRF	149321	Operating Expenses	\$792,657	\$839,000	\$844,088	\$855,455	\$5,088	0.61%	\$11,367	1.35%
GRF	149501	Demonstration Grants	\$981,699	\$1,352,000	\$1,352,000	\$1,352,000	\$0	0.00%	\$0	0.00%
GRF	149502	Lupus Program	\$130,435	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
MIH   Ohio Commission on Minority Health										
GRF	149503	Infant Mortality Health Grants	\$4,522,201	\$4,979,000	\$4,970,489	\$4,974,489	(\$8,511)	-0.17%	\$4,000	0.08%
General Revenue Fund Subtotal			\$6,426,992	\$7,288,000	\$7,284,577	\$7,299,944	(\$3,423)	-0.05%	\$15,367	0.21%
4C20	149601	Minority Health Conference	\$5,907	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,907	\$35,000	\$35,000	\$35,000	\$0	0.00%	\$0	0.00%
3J90	149405	Healthier Communities	\$1,326,950	\$1,163,599	\$1,000,000	\$1,000,000	(\$163,599)	-14.06%	\$0	0.00%
Federal Fund Group Subtotal			\$1,326,950	\$1,163,599	\$1,000,000	\$1,000,000	(\$163,599)	-14.06%	\$0	0.00%
Ohio Commission on Minority Health   Total			\$7,759,849	\$8,486,599	\$8,319,577	\$8,334,944	(\$167,022)	-1.97%	\$15,367	0.18%
DNR   Ohio Department of Natural Resources										
GRF	725401	Division of Wildlife - Operating Subsidy	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$0	0.00%	\$0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$61,769,662	\$77,950,000	\$57,500,000	\$76,500,000	(\$20,450,000)	-26.23%	\$19,000,000	33.04%
GRF	725456	Canal Lands	\$118,000	\$118,000	\$118,000	\$118,000	\$0	0.00%	\$0	0.00%
GRF	725459	Buckeye State Tree Nursery	\$112,850	\$1,715,347	\$1,134,650	\$1,134,650	(\$580,697)	-33.85%	\$0	0.00%
GRF	725460	LWCF Recreation Lands	\$241,871	\$250,000	\$262,646	\$266,995	\$12,646	5.06%	\$4,349	1.66%
GRF	725505	Healthy Lake Erie Program	\$798,748	\$911,000	\$450,000	\$0	(\$461,000)	-50.60%	(\$450,000)	-100.00%
GRF	725507	Coal and Mine Safety Programs	\$3,007,976	\$3,050,000	\$3,222,147	\$3,297,340	\$172,147	5.64%	\$75,193	2.33%
GRF	725520	Special Projects	\$1,576,755	\$1,624,736	\$350,000	\$350,000	(\$1,274,736)	-78.46%	\$0	0.00%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$19,912,394	\$16,800,000	\$14,300,000	\$14,300,000	(\$2,500,000)	-14.88%	\$0	0.00%
GRF	727321	Division of Forestry	\$9,041,712	\$9,562,000	\$10,000,000	\$10,000,000	\$438,000	4.58%	\$0	0.00%
GRF	729321	Office of Information Technology	\$524,999	\$525,000	\$526,055	\$526,337	\$1,055	0.20%	\$282	0.05%
GRF	730321	Parks and Recreation	\$54,426,344	\$55,000,000	\$27,650,000	\$47,650,000	(\$27,350,000)	-49.73%	\$20,000,000	72.33%
GRF	736321	Division of Engineering	\$2,344,384	\$2,400,000	\$2,431,760	\$2,476,358	\$31,760	1.32%	\$44,598	1.83%
GRF	737321	Division of Water Resources	\$1,834,835	\$1,925,000	\$2,402,230	\$2,403,759	\$477,230	24.79%	\$1,529	0.06%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources										
GRF	738321	Office of Real Estate and Land Management	\$930,153	\$1,100,000	\$1,038,539	\$1,060,089	(\$61,461)	-5.59%	\$21,550	2.08%
GRF	741321	Division of Natural Areas and Preserves	\$4,255,899	\$4,737,000	\$5,104,211	\$5,205,199	\$367,211	7.75%	\$100,988	1.98%
General Revenue Fund Subtotal			\$162,596,583	\$179,368,083	\$128,190,238	\$166,988,727	(\$51,177,845)	-28.53%	\$38,798,489	30.27%
2270	725406	Parks Projects Personnel	\$2,832,573	\$4,803,589	\$4,831,529	\$4,976,475	\$27,940	0.58%	\$144,946	3.00%
4300	725671	Canal Lands	\$440,696	\$705,298	\$479,012	\$479,012	(\$226,286)	-32.08%	\$0	0.00%
4S90	725622	NatureWorks Personnel	\$234,403	\$304,121	\$317,806	\$327,341	\$13,685	4.50%	\$9,535	3.00%
4U60	725668	Scenic Rivers Protection	\$58,860	\$100,000	\$58,860	\$58,860	(\$41,140)	-41.14%	\$0	0.00%
5090	725602	State Forest	\$8,909,930	\$10,008,687	\$10,852,951	\$11,010,594	\$844,264	8.44%	\$157,643	1.45%
5110	725646	Ohio Geological Mapping	\$5,933,492	\$6,650,000	\$6,123,647	\$6,323,883	(\$526,353)	-7.92%	\$200,236	3.27%
5110	725679	Geographic Information System Centralized Services	\$276,661	\$288,575	\$0	\$0	(\$288,575)	-100.00%	\$0	N/A
5120	725605	State Parks Operations	\$38,761,035	\$42,914,895	\$43,122,931	\$43,358,465	\$208,036	0.48%	\$235,534	0.55%
5140	725606	Lake Erie Shoreline	\$1,541,774	\$1,858,936	\$1,694,771	\$1,732,863	(\$164,165)	-8.83%	\$38,092	2.25%
5160	725620	Water Management	\$3,368,215	\$4,681,770	\$3,256,522	\$3,562,000	(\$1,425,248)	-30.44%	\$305,478	9.38%
5180	725643	Oil and Gas Regulation and Safety	\$28,746,183	\$37,856,659	\$31,230,432	\$31,784,411	(\$6,626,227)	-17.50%	\$553,979	1.77%
5180	725677	Oil and Gas Well Plugging	\$33,717,055	\$46,048,391	\$47,734,902	\$48,022,027	\$1,686,511	3.66%	\$287,125	0.60%
5210	725627	Off-Road Vehicle Trails	\$168,533	\$478,400	\$1,781,723	\$286,068	\$1,303,323	272.43%	(\$1,495,655)	-83.94%
5220	725656	Natural Areas and Preserves	\$712,519	\$1,108,700	\$585,191	\$600,500	(\$523,509)	-47.22%	\$15,309	2.62%
5290	725639	Mining Regulation and Safety	\$3,869,910	\$5,300,000	\$4,004,552	\$4,090,096	(\$1,295,448)	-24.44%	\$85,544	2.14%
5310	725648	Reclamation Forfeiture	\$40,455	\$200,000	\$195,573	\$195,579	(\$4,427)	-2.21%	\$6	0.00%
5BJ1	7256A6	Parks and Recreation	\$0	\$20,000,000	\$27,500,000	\$7,500,000	\$7,500,000	37.50%	(\$20,000,000)	-72.73%
5BJ1	7256A7	Wildlife Area Land Royalties	\$0	\$0	\$3,000,000	\$0	\$3,000,000	N/A	(\$3,000,000)	-100.00%
5ELO	725612	Wildlife Law Enforcement	\$11,826	\$12,000	\$11,826	\$11,826	(\$174)	-1.45%	\$0	0.00%
5HK0	725625	Ohio Nature Preserves	\$9,239	\$100,000	\$9,239	\$9,239	(\$90,761)	-90.76%	\$0	0.00%
5LDO	725458	Oil and Gas Leasing Commission	\$0	\$6,600	\$10,000	\$10,000	\$3,400	51.52%	\$0	0.00%
5P20	725634	Wildlife Boater Angler Administration	\$3,820,849	\$7,845,708	\$5,968,330	\$5,968,330	(\$1,877,378)	-23.93%	\$0	0.00%



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Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources											
5TD0	725514	Park Maintenance		\$1,414,381	\$1,653,000	\$1,540,331	\$1,540,331	(\$112,669)	-6.82%	\$0	0.00%
6150	725661	Dam Safety		\$1,784,871	\$5,024,778	\$5,673,950	\$6,473,950	\$649,172	12.92%	\$800,000	14.10%
6970	725670	Submerged Lands		\$633,738	\$1,053,020	\$667,210	\$679,080	(\$385,810)	-36.64%	\$11,870	1.78%
6H20	725681	H2Ohio		\$33,536,395	\$46,622,268	\$21,200,000	\$21,200,000	(\$25,422,268)	-54.53%	\$0	0.00%
7015	740401	Division of Wildlife Conservation		\$80,450,638	\$81,288,161	\$84,946,128	\$87,919,242	\$3,657,967	4.50%	\$2,973,114	3.50%
7086	725414	Waterways Improvement		\$5,394,787	\$6,170,948	\$5,782,184	\$5,880,807	(\$388,764)	-6.30%	\$98,623	1.71%
7086	739401	Watercraft Operations		\$29,852,858	\$32,225,077	\$28,432,898	\$28,922,532	(\$3,792,179)	-11.77%	\$489,634	1.72%
8150	725636	Cooperative Management Projects		\$565,313	\$679,250	\$625,271	\$625,271	(\$53,979)	-7.95%	\$0	0.00%
8160	725649	Wetlands Habitat		\$705,117	\$966,885	\$659,691	\$659,691	(\$307,194)	-31.77%	\$0	0.00%
8170	725655	Wildlife Conservation Checkoff		\$2,243,074	\$2,750,000	\$1,923,060	\$1,923,060	(\$826,940)	-30.07%	\$0	0.00%
8180	725629	Cooperative Fisheries Research		\$1,507,215	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
8190	725685	Ohio River Management		\$50,399	\$150,000	\$43,786	\$43,786	(\$106,214)	-70.81%	\$0	0.00%
81B0	725688	Wildlife Habitats		\$1,040,166	\$2,000,000	\$1,359,102	\$1,359,102	(\$640,898)	-32.04%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$292,633,161	\$373,355,716	\$347,123,408	\$329,034,421	(\$26,232,308)	-7.03%	(\$18,088,987)	-5.21%
1550	725601	Departmental Projects		\$1,093,966	\$8,142,451	\$1,566,470	\$1,586,980	(\$6,575,981)	-80.76%	\$20,510	1.31%
1550	725676	Hocking Hills State Park Lodge		\$6,032	\$0	\$0	\$0	\$0	N/A	\$0	N/A
1570	725651	Program Support		\$24,275,735	\$25,665,438	\$26,713,040	\$27,292,005	\$1,047,602	4.08%	\$578,965	2.17%
5100	725631	Maintenance - State-owned Residences		\$50,137	\$189,611	\$43,713	\$43,713	(\$145,898)	-76.95%	\$0	0.00%
Internal Service Activity Fund Group Subtotal				\$25,425,870	\$33,997,500	\$28,323,223	\$28,922,698	(\$5,674,277)	-16.69%	\$599,475	2.12%
7061	725405	Clean Ohio Trail Operating		\$250,051	\$291,796	\$267,307	\$273,030	(\$24,489)	-8.39%	\$5,723	2.14%
Capital Projects Fund Group Subtotal				\$250,051	\$291,796	\$267,307	\$273,030	(\$24,489)	-8.39%	\$5,723	2.14%
4M80	725675	FOP Contract		\$0	\$20,219	\$0	\$0	(\$20,219)	-100.00%	\$0	N/A
5ZT0	7256A2	State Park Lodges Maintenance and Repair		\$10,601,074	\$12,000,000	\$11,950,641	\$11,950,641	(\$49,359)	-0.41%	\$0	0.00%
Fiduciary Fund Group Subtotal				\$10,601,074	\$12,020,219	\$11,950,641	\$11,950,641	(\$69,578)	-0.58%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources										
R017	725659	Performance Cash Bond Refunds	\$450,999	\$457,000	\$450,999	\$450,999	(\$6,001)	-1.31%	\$0	0.00%
R043	725624	Forestry	\$2,104,919	\$2,400,000	\$2,104,919	\$2,104,919	(\$295,081)	-12.30%	\$0	0.00%
Holding Account Fund Group Subtotal			\$2,555,918	\$2,857,000	\$2,555,918	\$2,555,918	(\$301,082)	-10.54%	\$0	0.00%
3320	725669	Federal Mine Safety Grant	\$279,771	\$335,000	\$306,979	\$316,189	(\$28,021)	-8.36%	\$9,210	3.00%
3B30	725640	Federal Forest Pass-Thru	\$541,969	\$780,000	\$419,535	\$419,535	(\$360,465)	-46.21%	\$0	0.00%
3B40	725641	Federal Flood Pass-Thru	\$141,645	\$112,000	\$106,648	\$106,648	(\$5,352)	-4.78%	\$0	0.00%
3B50	725645	Federal Abandoned Mine Lands	\$27,815,234	\$61,150,000	\$69,114,806	\$69,268,735	\$7,964,806	13.03%	\$153,929	0.22%
3B60	725653	Federal Land and Water Conservation Grants	\$6,009,629	\$10,800,000	\$10,800,000	\$25,800,000	\$0	0.00%	\$15,000,000	138.89%
3B70	725654	Reclamation - Regulatory	\$1,175,027	\$1,825,402	\$1,311,309	\$1,340,625	(\$514,093)	-28.16%	\$29,316	2.24%
3IRO	7256A5	Long Term Abandoned Mine Land Reclamation	\$0	\$13,933,200	\$100,000	\$100,000	(\$13,833,200)	-99.28%	\$0	0.00%
3P10	725632	Geological Survey - Federal	\$253,065	\$619,011	\$805,102	\$786,700	\$186,091	30.06%	(\$18,402)	-2.29%
3P20	725642	Oil and Gas - Federal	\$153,439	\$154,350	\$20,109,957	\$20,115,008	\$19,955,607	12,928.80%	\$5,051	0.03%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$10,598,944	\$25,000,000	\$22,363,120	\$22,363,120	(\$2,636,880)	-10.55%	\$0	0.00%
3P30	725650	Coastal Management - Federal	\$5,629,586	\$4,926,645	\$3,953,487	\$4,013,587	(\$973,158)	-19.75%	\$60,100	1.52%
3P40	725660	Federal - Soil and Water Resources	\$352,715	\$475,600	\$416,420	\$422,292	(\$59,180)	-12.44%	\$5,872	1.41%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$871,257	\$1,700,000	\$860,489	\$860,489	(\$839,511)	-49.38%	\$0	0.00%
3Z50	725657	Federal Recreation and Trails	\$1,561,335	\$2,000,000	\$1,122,594	\$1,127,603	(\$877,406)	-43.87%	\$5,009	0.45%
Federal Fund Group Subtotal			\$55,383,616	\$123,811,208	\$131,790,446	\$147,040,531	\$7,979,238	6.44%	\$15,250,085	11.57%
Ohio Department of Natural Resources Total			\$549,446,273	\$725,701,522	\$650,201,181	\$686,765,966	(\$75,500,341)	-10.40%	\$36,564,785	5.62%
NAI New African Immigrants Commission										
GRF	061501	Operating Expenses	\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
New African Immigrants Commission Total			\$0	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
NUR Board of Nursing										
4K90	884609	Operating Expenses	\$10,803,706	\$13,032,656	\$13,033,034	\$13,491,425	\$378	0.00%	\$458,391	3.52%
5ACO	884602	Nurse Education Grant Program	\$1,183,596	\$894,000	\$1,350,000	\$1,350,000	\$456,000	51.01%	\$0	0.00%
5P80	884601	Nursing Special Issues	\$0	\$500	\$0	\$0	(\$500)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$455,878	3.27%	\$458,391	3.19%
Board of Nursing Total			\$11,987,302	\$13,927,156	\$14,383,034	\$14,841,425	\$455,878	3.27%	\$458,391	3.19%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board										
4K90	890609	Operating Expenses	\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%
Dedicated Purpose Fund Group Subtotal			\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$1,172,020	\$1,417,747	\$1,352,852	\$1,434,859	(\$64,895)	-4.58%	\$82,007	6.06%
AUD Office of the Auditor of State										
GRF	070401	Audit Management and Services	\$12,918,393	\$13,748,000	\$20,067,887	\$16,035,566	\$6,319,887	45.97%	(\$4,032,321)	-20.09%
GRF	070402	Performance Audits	\$2,141,113	\$2,620,000	\$3,505,464	\$3,257,092	\$885,464	33.80%	(\$248,372)	-7.09%
GRF	070403	Fiscal Distress Technical Assistance	\$261,583	\$500,000	\$650,000	\$650,000	\$150,000	30.00%	\$0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	\$3,221,189	\$5,004,000	\$4,915,927	\$5,534,546	(\$88,073)	-1.76%	\$618,619	12.58%
GRF	070412	Local Government Audit Support	\$15,783,956	\$16,550,000	\$21,000,000	\$23,250,000	\$4,450,000	26.89%	\$2,250,000	10.71%
General Revenue Fund Subtotal			\$34,326,234	\$38,422,000	\$50,139,278	\$48,727,204	\$11,717,278	30.50%	(\$1,412,074)	-2.82%
1090	070601	Public Audit Expense - Intrastate	\$10,988,807	\$12,539,160	\$13,737,026	\$13,914,164	\$1,197,866	9.55%	\$177,138	1.29%
4220	070602	Public Audit Expense - Local Government	\$28,786,289	\$33,464,635	\$33,000,000	\$33,000,000	(\$464,635)	-1.39%	\$0	0.00%
5840	070603	Training Program	\$164,089	\$200,000	\$250,000	\$250,000	\$50,000	25.00%	\$0	0.00%
5JZ0	070606	Auditor's Innovation Fund	\$0	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
5VPO	070611	Local Government Audit Support Fund	\$15,786,917	\$16,550,000	\$21,000,000	\$23,250,000	\$4,450,000	26.89%	\$2,250,000	10.71%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
AUD   Office of the Auditor of State											
6750	070605	Uniform Accounting Network		\$6,131,338	\$12,034,834	\$7,306,872	\$6,804,086	(\$4,727,962)	-39.29%	(\$502,786)	-6.88%
Dedicated Purpose Fund Group Subtotal				\$61,857,439	\$75,088,629	\$75,593,898	\$77,518,250	\$505,269	0.67%	\$1,924,352	2.55%
Office of the Auditor of State   Total				\$96,183,673	\$113,510,629	\$125,733,176	\$126,245,454	\$12,222,547	10.77%	\$512,278	0.41%
AIR   Ohio Air Quality Development Authority											
4Z90	898602	Small Business Ombudsman		\$143,848	\$219,000	\$246,000	\$248,000	\$27,000	12.33%	\$2,000	0.81%
5700	898601	Operating Expenses		\$940,129	\$1,800,000	\$3,600,000	\$4,300,000	\$1,800,000	100.00%	\$700,000	19.44%
5A00	898603	Small Business Assistance		\$103,474	\$100,000	\$150,000	\$225,000	\$50,000	50.00%	\$75,000	50.00%
Dedicated Purpose Fund Group Subtotal				\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$1,877,000	88.58%	\$777,000	19.44%
Ohio Air Quality Development Authority   Total				\$1,187,451	\$2,119,000	\$3,996,000	\$4,773,000	\$1,877,000	88.58%	\$777,000	19.44%
ARC   Ohio Architects Board and Ohio Landscape Architects Board											
4K90	891609	Operating		\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
Dedicated Purpose Fund Group Subtotal				\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
Ohio Architects Board and Ohio Landscape Architects Board Total				\$611,451	\$667,469	\$674,000	\$690,001	\$6,531	0.98%	\$16,001	2.37%
CDP   Ohio Chemical Dependency Professionals Board											
4K90	930609	Operating Expenses		\$914,593	\$1,098,720	\$1,337,144	\$1,487,262	\$238,424	21.70%	\$150,118	11.23%
5CF1	930600	Peer Support Program		\$0	\$0	\$292,500	\$30,000	\$292,500	N/A	(\$262,500)	-89.74%
Dedicated Purpose Fund Group Subtotal				\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$530,924	48.32%	(\$112,382)	-6.90%
Ohio Chemical Dependency Professionals Board   Total				\$914,593	\$1,098,720	\$1,629,644	\$1,517,262	\$530,924	48.32%	(\$112,382)	-6.90%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
EPA   Ohio Environmental Protection Agency											
GRF	715502	Auto Emissions E-Check Program		\$12,158,956	\$13,908,000	\$13,232,534	\$13,265,775	(\$675,466)	-4.86%	\$33,241	0.25%
General Revenue Fund Subtotal				\$12,158,956	\$13,908,000	\$13,232,534	\$13,265,775	(\$675,466)	-4.86%	\$33,241	0.25%
4D50	715618	Recycled State Materials		\$11,517	\$50,000	\$11,500	\$11,500	(\$38,500)	-77.00%	\$0	0.00%
4J00	715638	Underground Injection Control		\$482,566	\$485,800	\$514,242	\$530,276	\$28,442	5.85%	\$16,034	3.12%
4K20	715648	Clean Air - Non Title V		\$4,171,857	\$5,086,300	\$4,516,349	\$4,593,901	(\$569,951)	-11.21%	\$77,552	1.72%
4K30	715649	Solid Waste		\$14,031,101	\$16,698,529	\$14,791,311	\$15,098,763	(\$1,907,218)	-11.42%	\$307,452	2.08%
4K40	715650	Surface Water Protection		\$10,606,449	\$12,966,000	\$11,864,197	\$12,101,940	(\$1,101,803)	-8.50%	\$237,743	2.00%
4K50	715651	Drinking Water Protection		\$8,075,911	\$10,492,257	\$8,774,797	\$9,027,993	(\$1,717,460)	-16.37%	\$253,196	2.89%
4P50	715654	Cozart Landfill		\$5,234	\$10,000	\$7,500	\$7,500	(\$2,500)	-25.00%	\$0	0.00%
4R50	715656	Scrap Tire Management		\$2,923,261	\$3,670,616	\$3,558,044	\$3,581,336	(\$112,572)	-3.07%	\$23,292	0.65%
4R90	715658	Voluntary Action Program		\$1,092,846	\$1,143,598	\$1,188,026	\$1,217,345	\$44,428	3.88%	\$29,319	2.47%
4T30	715659	Clean Air - Title V Permit Program		\$10,199,156	\$10,377,528	\$10,942,818	\$11,148,464	\$565,290	5.45%	\$205,646	1.88%
5000	715608	Immediate Removal Special Account		\$680,839	\$750,000	\$747,051	\$769,463	(\$2,949)	-0.39%	\$22,412	3.00%
5030	715621	Hazardous Waste Facility Management		\$2,500,023	\$4,877,120	\$2,788,523	\$2,842,749	(\$2,088,597)	-42.82%	\$54,226	1.94%
5050	715623	Hazardous Waste Cleanup		\$8,235,570	\$15,269,788	\$9,334,680	\$9,559,074	(\$5,935,108)	-38.87%	\$224,394	2.40%
5050	715698	Response and Investigations		\$3,443,188	\$3,710,000	\$3,822,060	\$4,211,500	\$112,060	3.02%	\$389,440	10.19%
5320	715646	Recycling and Litter Control		\$9,493,228	\$8,508,000	\$4,888,354	\$5,146,276	(\$3,619,646)	-42.54%	\$257,922	5.28%
5410	715670	Site Specific Cleanup		\$9,884,524	\$13,899,837	\$17,744,091	\$17,746,631	\$3,844,254	27.66%	\$2,540	0.01%
5420	715671	Risk Management Reporting		\$119,416	\$220,470	\$144,047	\$147,307	(\$76,423)	-34.66%	\$3,260	2.26%
5860	715637	Scrap Tire Market Development		\$879,531	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5BC0	715622	Local Air Pollution Control		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%
5BC0	715624	Surface Water		\$6,580,252	\$6,606,600	\$6,936,269	\$6,936,269	\$329,669	4.99%	\$0	0.00%
5BC0	715672	Air Pollution Control		\$8,862,445	\$8,910,000	\$9,354,059	\$9,354,059	\$444,059	4.98%	\$0	0.00%
5BC0	715673	Drinking and Ground Water		\$3,696,830	\$3,700,000	\$4,024,215	\$4,133,956	\$324,215	8.76%	\$109,741	2.73%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EPA   Ohio Environmental Protection Agency										
5BC0	715676	Assistance and Prevention	\$1,471,882	\$2,093,000	\$4,204,000	\$4,359,000	\$2,111,000	100.86%	\$155,000	3.69%
5BC0	715677	Laboratory	\$3,629,798	\$3,684,000	\$4,235,216	\$4,360,265	\$551,216	14.96%	\$125,049	2.95%
5BC0	715678	Corrective Actions	\$1,211,000	\$1,211,000	\$1,271,429	\$1,271,429	\$60,429	4.99%	\$0	0.00%
5BC0	715687	Areawide Planning Agencies	\$382,380	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
5BC0	715692	Administration	\$16,926,252	\$17,000,000	\$19,684,900	\$20,654,900	\$2,684,900	15.79%	\$970,000	4.93%
5BC0	715694	Environmental Resource Coordination	\$683,384	\$875,000	\$814,339	\$832,027	(\$60,661)	-6.93%	\$17,688	2.17%
5BT0	715679	C&DD Groundwater Monitoring	\$9,877	\$101,000	\$50,000	\$50,000	(\$51,000)	-50.50%	\$0	0.00%
5BY0	715681	Auto Emissions Test	\$1,695,119	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$20,712,523	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H40	715664	Groundwater Support	\$199	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$2,845,343	\$4,021,500	\$4,109,640	\$4,388,600	\$88,140	2.19%	\$278,960	6.79%
5VA0	715601	Marsh Restoration	\$3	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y30	715685	Surface Water Improvement	\$134,419	\$520,000	\$520,000	\$520,000	\$0	0.00%	\$0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$900,000	\$1,500,000	\$1,000,000	\$600,000	66.67%	(\$500,000)	-33.33%
6440	715631	Emergency Response Radiological Safety	\$258,456	\$332,287	\$274,997	\$280,510	(\$57,290)	-17.24%	\$5,513	2.00%
6760	715642	Water Pollution Control Loan Administration	\$5,017,749	\$5,830,000	\$5,120,000	\$5,282,500	(\$710,000)	-12.18%	\$162,500	3.17%
6760	715699	Water Quality Administration	\$4,223,000	\$4,223,000	\$5,123,741	\$5,250,489	\$900,741	21.33%	\$126,748	2.47%
6790	715636	Emergency Planning	\$2,786,406	\$3,018,540	\$2,917,000	\$2,917,000	(\$101,540)	-3.36%	\$0	0.00%
6960	715643	Air Pollution Control Administration	\$175,376	\$175,000	\$150,000	\$150,000	(\$25,000)	-14.29%	\$0	0.00%
6990	715644	Water Pollution Control Administration	\$236,232	\$310,000	\$307,859	\$307,858	(\$2,141)	-0.69%	(\$1)	0.00%
6A10	715645	Environmental Education	\$537,251	\$550,000	\$550,316	\$550,427	\$316	0.06%	\$111	0.02%
6H20	715695	H2Ohio	\$26,049,818	\$27,538,157	\$7,500,000	\$7,500,000	(\$20,038,157)	-72.77%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$197,062,213	\$203,364,927	\$177,835,570	\$181,391,307	(\$25,529,357)	-12.55%	\$3,555,737	2.00%
1990	715602	Laboratory Services	\$509,805	\$683,000	\$500,000	\$500,000	(\$183,000)	-26.79%	\$0	0.00%
2190	715604	Central Support Indirect	\$9,290,945	\$10,294,764	\$10,657,300	\$10,657,300	\$362,536	3.52%	\$0	0.00%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EPA   Ohio Environmental Protection Agency										
4A10	715640	Operating Expenses	\$801,384	\$1,008,000	\$1,092,000	\$1,117,000	\$84,000	8.33%	\$25,000	2.29%
Internal Service Activity Fund Group Subtotal			\$10,602,134	\$11,985,764	\$12,249,300	\$12,274,300	\$263,536	2.20%	\$25,000	0.20%
3530	715612	Public Water Supply	\$2,337,896	\$2,998,150	\$2,564,882	\$2,626,504	(\$433,268)	-14.45%	\$61,622	2.40%
3570	715619	Air Pollution Control - Federal	\$6,368,349	\$7,980,570	\$6,806,147	\$6,929,318	(\$1,174,423)	-14.72%	\$123,171	1.81%
3620	715605	Underground Injection Control - Federal	\$73,107	\$181,818	\$165,382	\$169,516	(\$16,436)	-9.04%	\$4,134	2.50%
3BU0	715684	Water Quality Protection	\$14,833,012	\$34,345,960	\$16,230,503	\$16,230,503	(\$18,115,457)	-52.74%	\$0	0.00%
3CS0	715688	Federal NRD Settlements	\$21,969,047	\$201,000	\$1,500,000	\$1,500,000	\$1,299,000	646.27%	\$0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$11,821,153	\$10,056,289	\$13,779,323	\$14,061,350	\$3,723,034	37.02%	\$282,027	2.05%
3HE0	715603	Charging Station Grants	\$749,506	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3HE0	715697	Volkswagen Clean Air Act Settlement	\$5,257,321	\$3,095,000	\$6,827,000	\$6,841,000	\$3,732,000	120.58%	\$14,000	0.21%
3T30	715669	Drinking Water State Revolving Fund	\$2,792,251	\$3,255,035	\$3,054,165	\$3,145,894	(\$200,870)	-6.17%	\$91,729	3.00%
3V70	715606	Agencywide Grants	\$250,966	\$940,000	\$746,900	\$746,900	(\$193,100)	-20.54%	\$0	0.00%
Federal Fund Group Subtotal			\$66,452,606	\$63,053,822	\$51,674,302	\$52,250,985	(\$11,379,520)	-18.05%	\$576,683	1.12%
Ohio Environmental Protection Agency   Total			\$286,275,909	\$292,312,513	\$254,991,706	\$259,182,367	(\$37,320,807)	-12.77%	\$4,190,661	1.64%
EXP   Ohio Expositions Commission										
GRF	723403	Junior Fair Subsidy	\$368,960	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$368,960	\$380,000	\$380,000	\$380,000	\$0	0.00%	\$0	0.00%
4N20	723602	Ohio State Fair Harness Racing	\$297,195	\$350,000	\$350,000	\$350,000	\$0	0.00%	\$0	0.00%
5060	723601	Operating Expenses	\$19,440,881	\$19,126,000	\$20,000,000	\$20,000,000	\$874,000	4.57%	\$0	0.00%
5060	723604	Grounds Maintenance and Repairs	\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$9,471,592	\$0	\$0	\$0	\$0	N/A	\$0	N/A



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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
EXP   Ohio Expositions Commission										
5ZNO	723605	EXPO 2050	\$21,257,163	\$142,395,539	\$0	\$0	(\$142,395,539)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$50,766,830	\$162,171,539	\$20,650,000	\$20,650,000	(\$141,521,539)	-87.27%	\$0	0.00%
Ohio Expositions Commission Total			\$51,135,790	\$162,551,539	\$21,030,000	\$21,030,000	(\$141,521,539)	-87.06%	\$0	0.00%
REP   Ohio House of Representatives										
GRF	025321	Operating Expenses	\$28,122,454	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	\$1,110,000	3.16%
General Revenue Fund Subtotal			\$28,122,454	\$37,300,000	\$35,100,000	\$36,210,000	(\$2,200,000)	-5.90%	\$1,110,000	3.16%
1030	025601	House of Representatives Reimbursement	\$595,065	\$1,433,664	\$1,433,664	\$1,433,664	\$0	0.00%	\$0	0.00%
4A40	025602	Miscellaneous Sales	\$24,554	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$619,618	\$1,483,664	\$1,483,664	\$1,483,664	\$0	0.00%	\$0	0.00%
Ohio House of Representatives Total			\$28,742,073	\$38,783,664	\$36,583,664	\$37,693,664	(\$2,200,000)	-5.67%	\$1,110,000	3.03%
JCO   Ohio Judicial Conference										
GRF	018321	Operating Expenses	\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$167,265	13.59%	\$76,866	5.50%
General Revenue Fund Subtotal			\$1,140,683	\$1,231,000	\$1,398,265	\$1,475,131	\$167,265	13.59%	\$76,866	5.50%
4030	018601	Ohio Jury Instructions	\$558,358	\$674,109	\$746,000	\$814,899	\$71,891	10.66%	\$68,899	9.24%
Dedicated Purpose Fund Group Subtotal			\$558,358	\$674,109	\$746,000	\$814,899	\$71,891	10.66%	\$68,899	9.24%
Ohio Judicial Conference   Total			\$1,699,041	\$1,905,109	\$2,144,265	\$2,290,030	\$239,156	12.55%	\$145,765	6.80%
PWC   Ohio Public Works Commission										
GRF	150904	Conservation General Obligation Bond Debt Service	\$46,094,112	\$40,900,000	\$46,500,000	\$39,000,000	\$5,600,000	13.69%	(\$7,500,000)	-16.13%

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Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PWC Ohio Public Works Commission										
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$227,346,048	\$245,235,000	\$225,000,000	\$240,000,000	(\$20,235,000)	-8.25%	\$15,000,000	6.67%
General Revenue Fund Subtotal			\$273,440,160	\$286,135,000	\$271,500,000	\$279,000,000	(\$14,635,000)	-5.11%	\$7,500,000	2.76%
7038	150321	State Capital Improvements Program - Operating Expenses	\$1,044,623	\$971,376	\$974,304	\$991,125	\$2,928	0.30%	\$16,821	1.73%
7056	150403	Clean Ohio Conservation Operating	\$339,219	\$323,792	\$324,768	\$330,375	\$976	0.30%	\$5,607	1.73%
Capital Projects Fund Group Subtotal			\$1,383,842	\$1,295,168	\$1,299,072	\$1,321,500	\$3,904	0.30%	\$22,428	1.73%
Ohio Public Works Commission Total			\$274,824,002	\$287,430,168	\$272,799,072	\$280,321,500	(\$14,631,096)	-5.09%	\$7,522,428	2.76%
SEN Ohio Senate										
GRF	020321	Operating Expenses	\$15,612,362	\$27,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	-14.81%	\$0	0.00%
General Revenue Fund Subtotal			\$15,612,362	\$27,000,000	\$23,000,000	\$23,000,000	(\$4,000,000)	-14.81%	\$0	0.00%
1020	020602	Senate Reimbursement	\$223,594	\$425,800	\$425,800	\$425,800	\$0	0.00%	\$0	0.00%
4090	020601	Miscellaneous Sales	\$22,989	\$34,497	\$34,497	\$34,497	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$246,583	\$460,297	\$460,297	\$460,297	\$0	0.00%	\$0	0.00%
Ohio Senate Total			\$15,858,946	\$27,460,297	\$23,460,297	\$23,460,297	(\$4,000,000)	-14.57%	\$0	0.00%
DVM Ohio Veterinary Medical Licensing Board										
4K90	888609	Operating Expenses	\$397,823	\$448,000	\$532,551	\$554,811	\$84,551	18.87%	\$22,260	4.18%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$100,000	\$250,000	\$100,000	\$100,000	(\$150,000)	-60.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$497,823	\$698,000	\$632,551	\$654,811	(\$65,449)	-9.38%	\$22,260	3.52%
5BU0	888602	Veterinary Student Loan Program	\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%	\$0	0.00%
Ohio Veterinary Medical Licensing Board Total			\$497,823	\$718,000	\$652,551	\$674,811	(\$65,449)	-9.12%	\$22,260	3.41%

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							\$ Change	% Change	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities										
GRF	415402	Independent Living Council	\$252,000	\$252,000	\$252,000	\$252,000	\$0	0.00%	\$0	0.00%
GRF	415406	Assistive Technology	\$26,000	\$26,000	\$26,000	\$26,000	\$0	0.00%	\$0	0.00%
GRF	415431	Brain Injury	\$550,000	\$550,000	\$800,000	\$800,000	\$250,000	45.45%	\$0	0.00%
GRF	415506	Services for Individuals with Disabilities	\$26,820,000	\$32,015,000	\$39,015,000	\$39,015,000	\$7,000,000	21.86%	\$0	0.00%
GRF	415508	Services for the Deaf	\$506,093	\$527,000	\$527,000	\$527,000	\$0	0.00%	\$0	0.00%
GRF	415511	Centers for Independent Living	\$1,112,264	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
GRF	415512	Visually Impaired Reading Services	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
GRF	415513	Accessible Ohio	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$500,000	100.00%	\$0	0.00%
GRF	415515	DeafBlind Fund	\$100,000	\$100,000	\$200,000	\$200,000	\$100,000	100.00%	\$0	0.00%
General Revenue Fund Subtotal			\$29,916,357	\$35,520,000	\$43,370,000	\$43,370,000	\$7,850,000	22.10%	\$0	0.00%
4670	415609	Business Enterprise Operating Expenses	\$738,862	\$1,555,368	\$913,127	\$918,806	(\$642,241)	-41.29%	\$5,679	0.62%
4680	415618	Third Party Services Funding	\$9,055,354	\$12,680,000	\$3,725,233	\$3,725,233	(\$8,954,767)	-70.62%	\$0	0.00%
4L10	415619	Services for Rehabilitation	\$1,561,648	\$2,200,000	\$2,000,000	\$2,000,000	(\$200,000)	-9.09%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$11,355,863	\$16,435,368	\$6,638,360	\$6,644,039	(\$9,797,008)	-59.61%	\$5,679	0.09%
4W50	415606	Program Management	\$15,103,977	\$20,191,107	\$17,083,462	\$17,539,339	(\$3,107,645)	-15.39%	\$455,877	2.67%
Internal Service Activity Fund Group Subtotal			\$15,103,977	\$20,191,107	\$17,083,462	\$17,539,339	(\$3,107,645)	-15.39%	\$455,877	2.67%
3170	415620	Disability Determination	\$83,394,333	\$86,000,000	\$88,981,907	\$90,733,204	\$2,981,907	3.47%	\$1,751,297	1.97%
3790	415616	Federal - Vocational Rehabilitation	\$144,275,251	\$164,500,000	\$170,000,000	\$175,100,000	\$5,500,000	3.34%	\$5,100,000	3.00%
3GH0	415602	Personal Care Assistance	\$3,201,031	\$3,336,051	\$3,995,399	\$4,017,337	\$659,348	19.76%	\$21,938	0.55%
3GH0	415604	Community Centers for the Deaf	\$703,598	\$772,420	\$772,420	\$772,420	\$0	0.00%	\$0	0.00%
3GH0	415613	Independent Living	\$390,988	\$737,411	\$2,737,411	\$2,737,411	\$2,000,000	271.22%	\$0	0.00%
3GH0	415627	Independent Living Projects	\$513	\$250,000	\$100,000	\$100,000	(\$150,000)	-60.00%	\$0	0.00%
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$711,572	\$2,300,000	\$2,300,000	\$2,300,000	\$0	0.00%	\$0	0.00%
3L10	415608	Social Security Vocational Rehabilitation	\$5,901,853	\$13,000,000	\$0	\$0	(\$13,000,000)	-100.00%	\$0	N/A

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							\$ Change	% Change	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities										
3L40	415615	Federal - Supported Employment	\$622,251	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%
3L40	415617	Independent Living Older Blind	\$2,248,116	\$2,680,226	\$2,567,746	\$2,908,622	(\$112,480)	-4.20%	\$340,876	13.28%
Federal Fund Group Subtotal			\$241,449,505	\$274,776,108	\$272,654,883	\$279,868,994	(\$2,121,225)	-0.77%	\$7,214,111	2.65%
Opportunities for Ohioans with Disabilities Total			\$297,825,703	\$346,922,583	\$339,746,705	\$347,422,372	(\$7,175,878)	-2.07%	\$7,675,667	2.26%
PEN Pension Subsidies										
GRF	090524	Police and Fire Disability Pension Fund	\$308	\$500	\$300	\$300	(\$200)	-40.00%	\$0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$14,131	\$17,000	\$14,000	\$14,000	(\$3,000)	-17.65%	\$0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$140,700	\$165,500	\$138,000	\$138,000	(\$27,500)	-16.62%	\$0	0.00%
GRF	090575	Police and Fire Death Benefits	\$37,100,000	\$36,000,000	\$40,000,000	\$40,000,000	\$4,000,000	11.11%	\$0	0.00%
General Revenue Fund Subtotal			\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
Pension Subsidies Total			\$37,255,139	\$36,183,000	\$40,152,300	\$40,152,300	\$3,969,300	10.97%	\$0	0.00%
UST Petroleum Underground Storage Tank Release Compensation Board										
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
Dedicated Purpose Fund Group Subtotal			\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
Petroleum Underground Storage Tank Release Compensation Board Total			\$1,404,193	\$1,638,600	\$1,778,594	\$1,910,092	\$139,994	8.54%	\$131,498	7.39%
PRX Board of Pharmacy										
4A50	887605	Drug Law Enforcement	\$150	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
4K90	658605	OARRS Integration - State	\$205,913	\$492,000	\$207,657	\$208,860	(\$284,343)	-57.79%	\$1,203	0.58%
4K90	887609	Operating Expenses	\$12,153,581	\$13,439,300	\$13,773,784	\$14,491,459	\$334,484	2.49%	\$717,675	5.21%
5SG0	887612	Drug Database	\$2,962,713	\$3,035,000	\$2,826,000	\$2,865,000	(\$209,000)	-6.89%	\$39,000	1.38%
5SY0	887613	Medical Marijuana Control Program	\$1,453,040	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$16,775,396	\$17,016,300	\$16,857,441	\$17,615,319	(\$158,859)	-0.93%	\$757,878	4.50%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PRX   Board of Pharmacy										
3HD0	887614	Pharmacy Federal Grants	\$1,510,559	\$2,015,000	\$2,094,643	\$2,111,622	\$79,643	3.95%	\$16,979	0.81%
3HH0	658601	OARRS Integration - Federal	\$623,365	\$1,393,000	\$642,117	\$645,729	(\$750,883)	-53.90%	\$3,612	0.56%
3HM0	887615	Equitable Sharing Treasury	\$0	\$16,604	\$0	\$0	(\$16,604)	-100.00%	\$0	N/A
3HN0	887616	Equitable Sharing Justice	\$0	\$109,288	\$0	\$0	(\$109,288)	-100.00%	\$0	N/A
Federal Fund Group Subtotal			\$2,133,924	\$3,533,891	\$2,736,760	\$2,757,351	(\$797,131)	-22.56%	\$20,591	0.75%
Board of Pharmacy Total			\$18,909,321	\$20,550,191	\$19,594,201	\$20,372,670	(\$955,990)	-4.65%	\$778,469	3.97%
PSY   Board of Psychology										
4K90	882609	Operating Expenses	\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%
Dedicated Purpose Fund Group Subtotal			\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%
Board of Psychology Total			\$661,137	\$818,089	\$975,010	\$1,011,722	\$156,921	19.18%	\$36,712	3.77%
PUB   Office of the Ohio Public Defender										
GRF	019401	State Legal Defense Services	\$9,800,221	\$11,437,000	\$13,227,100	\$13,467,000	\$1,790,100	15.65%	\$239,900	1.81%
GRF	019403	Multi-County: State Share	\$100,742	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	019404	Trumbull County - State Share	\$54,129	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	019406	Northwest Regional Hub Support	\$0	\$0	\$3,350,000	\$3,350,000	\$3,350,000	N/A	\$0	0.00%
GRF	019501	County Reimbursement	\$165,836,471	\$171,912,000	\$173,719,360	\$178,930,940	\$1,807,360	1.05%	\$5,211,580	3.00%
General Revenue Fund Subtotal			\$175,791,563	\$183,349,000	\$190,296,460	\$195,747,940	\$6,947,460	3.79%	\$5,451,480	2.86%
1010	019607	Juvenile Legal Assistance	\$198,183	\$205,000	\$217,456	\$223,980	\$12,456	6.08%	\$6,524	3.00%
4060	019603	Training and Publications	\$51,657	\$75,000	\$75,000	\$75,000	\$0	0.00%	\$0	0.00%
4070	019604	County Representation	\$317,930	\$375,000	\$375,000	\$375,000	\$0	0.00%	\$0	0.00%
4080	019605	Client Payments	\$680,213	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%
4C70	019601	Multi-County: County Share	\$1,397,468	\$2,362,830	\$594,900	\$624,300	(\$1,767,930)	-74.82%	\$29,400	4.94%
4N90	019613	Gifts and Grants	\$12,645	\$13,400	\$13,400	\$13,400	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PUB    Office of the Ohio Public Defender										
4X70	019610	Trumbull County - County Share	\$6,014	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5740	019606	Civil Legal Aid	\$48,223,909	\$50,300,000	\$37,000,000	\$33,000,000	(\$13,300,000)	-26.44%	(\$4,000,000)	-10.81%
5CX0	019617	Civil Case Filing Fee	\$550,589	\$620,000	\$620,000	\$620,000	\$0	0.00%	\$0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$21,416,583	\$23,904,000	\$22,908,000	\$22,908,000	(\$996,000)	-4.17%	\$0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$5,456,703	\$6,000,000	\$4,692,000	\$4,692,000	(\$1,308,000)	-21.80%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$78,311,893	\$84,655,230	\$67,295,756	\$63,331,680	(\$17,359,474)	-20.51%	(\$3,964,076)	-5.89%
3IQ0	019626	Reforming Reentry Program	\$6,300	\$298,587	\$350,000	\$85,321	\$51,413	17.22%	(\$264,679)	-75.62%
3S80	019608	Federal Representation	\$0	\$38,300	\$38,300	\$38,300	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$6,300	\$336,887	\$388,300	\$123,621	\$51,413	15.26%	(\$264,679)	-68.16%
Office of the Ohio Public Defender    Total			\$254,109,756	\$268,341,117	\$257,980,516	\$259,203,241	(\$10,360,601)	-3.86%	\$1,222,725	0.47%
DPS    Ohio Department of Public Safety										
GRF	761403	Recovery Ohio Law Enforcement	\$7,546,760	\$6,500,000	\$0	\$3,250,000	(\$6,500,000)	-100.00%	\$3,250,000	N/A
GRF	761411	Ohio Narcotics Intelligence Center	\$10,674,878	\$13,100,000	\$0	\$7,050,000	(\$13,100,000)	-100.00%	\$7,050,000	N/A
GRF	763403	EMA Operating	\$7,210,839	\$7,341,000	\$8,931,000	\$9,102,000	\$1,590,000	21.66%	\$171,000	1.91%
GRF	763408	State Disaster Relief	\$629,268	\$1,875,000	\$0	\$0	(\$1,875,000)	-100.00%	\$0	N/A
GRF	763511	Local Disaster Assistance	\$2,198,266	\$2,826,263	\$0	\$0	(\$2,826,263)	-100.00%	\$0	N/A
GRF	763513	Security Grants	\$2,402,809	\$8,551,607	\$8,500,000	\$8,500,000	(\$51,607)	-0.60%	\$0	0.00%
GRF	765401	Emergency Medical Services Operating	\$4,854,516	\$5,346,000	\$5,572,851	\$5,843,030	\$226,851	4.24%	\$270,179	4.85%
GRF	767420	Investigative Unit Operating	\$14,373,414	\$15,517,000	\$16,554,073	\$14,718,860	\$1,037,073	6.68%	(\$1,835,213)	-11.09%
GRF	768425	Justice Program Services	\$17,822,681	\$21,277,000	\$19,695,430	\$19,875,918	(\$1,581,570)	-7.43%	\$180,488	0.92%
GRF	768435	Community Police Relations	\$1,480,605	\$2,398,000	\$2,445,800	\$2,607,939	\$47,800	1.99%	\$162,139	6.63%
GRF	769406	Homeland Security - Operating	\$4,753,573	\$4,695,000	\$4,946,000	\$5,046,000	\$251,000	5.35%	\$100,000	2.02%
GRF	769407	Driver Safety	\$4,460,395	\$6,520,000	\$6,425,545	\$6,458,591	(\$94,455)	-1.45%	\$33,046	0.51%
GRF	769412	Ohio School Safety Center	\$9,531,098	\$9,165,000	\$8,963,284	\$9,367,524	(\$201,716)	-2.20%	\$404,240	4.51%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
DPS   Ohio Department of Public Safety											
GRF	769501	School Safety		\$68,474	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal				\$88,007,577	\$105,111,870	\$82,033,983	\$91,819,862	(\$23,077,887)	-21.96%	\$9,785,879	11.93%
5TM0	762321	Operating Expense - BMV		\$114,876,831	\$129,981,000	\$128,500,000	\$129,645,783	(\$1,481,000)	-1.14%	\$1,145,783	0.89%
5TM0	762637	Local Immobilization Reimbursement		\$81,400	\$200,000	\$87,000	\$90,000	(\$113,000)	-56.50%	\$3,000	3.45%
5TM0	764321	Operating Expense - Highway Patrol		\$352,925,020	\$392,252,000	\$404,019,560	\$416,140,146	\$11,767,560	3.00%	\$12,120,586	3.00%
5TM0	764605	Motor Carrier Enforcement Expenses		\$235,961	\$985,000	\$709,000	\$730,000	(\$276,000)	-28.02%	\$21,000	2.96%
5TM0	769636	Administrative Expenses - Highway Purposes		\$47,097,255	\$52,047,000	\$56,062,283	\$58,959,468	\$4,015,283	7.71%	\$2,897,185	5.17%
8370	764602	Turnpike Policing		\$12,427,589	\$14,134,000	\$13,652,000	\$14,117,000	(\$482,000)	-3.41%	\$465,000	3.41%
83CO	764630	Contraband, Forfeiture, and Other		\$949,431	\$174,000	\$500,000	\$500,000	\$326,000	187.36%	\$0	0.00%
83FO	764657	Law Enforcement Automated Data System		\$4,868,946	\$7,131,267	\$6,216,213	\$6,380,428	(\$915,054)	-12.83%	\$164,215	2.64%
83GO	764633	OMVI Enforcement/Education		\$154,418	\$369,000	\$156,727	\$157,703	(\$212,273)	-57.53%	\$976	0.62%
83M0	765624	Operating - EMS		\$31,630	\$0	\$0	\$0	\$0	N/A	\$0	N/A
83M0	765640	EMS Grants		\$2,208,191	\$2,900,000	\$2,900,000	\$2,900,000	\$0	0.00%	\$0	0.00%
8400	764607	State Fair Security		\$1,778,887	\$1,901,796	\$1,788,386	\$1,842,038	(\$113,410)	-5.96%	\$53,652	3.00%
8400	764617	Security and Investigations		\$15,486,967	\$13,710,791	\$14,376,926	\$14,808,233	\$666,135	4.86%	\$431,307	3.00%
8400	764626	State Fairgrounds Police Force		\$950,911	\$953,400	\$1,031,556	\$1,062,502	\$78,156	8.20%	\$30,946	3.00%
8460	761625	Motorcycle Safety Education		\$3,108,829	\$4,215,000	\$4,215,000	\$4,220,000	\$0	0.00%	\$5,000	0.12%
8490	762627	Automated Title Processing Board		\$7,557,638	\$16,501,000	\$11,000,000	\$10,950,000	(\$5,501,000)	-33.34%	(\$50,000)	-0.45%
8490	762630	Electronic Liens and Titles		\$2,007,270	\$2,900,000	\$2,008,000	\$2,008,000	(\$892,000)	-30.76%	\$0	0.00%
Highway Safety Fund Group Subtotal				\$566,747,174	\$640,355,254	\$647,222,651	\$664,511,301	\$6,867,397	1.07%	\$17,288,650	2.67%
4P60	768601	Justice Program Services		\$151,787	\$227,000	\$95,000	\$100,000	(\$132,000)	-58.15%	\$5,000	5.26%
4V30	763662	EMA Service and Reimbursements		\$549,021	\$700,000	\$559,000	\$562,000	(\$141,000)	-20.14%	\$3,000	0.54%
5330	763601	State Disaster Relief		\$13,484,071	\$15,691,521	\$1,000,000	\$1,000,000	(\$14,691,521)	-93.63%	\$0	0.00%



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety									
5390	762614	Motor Vehicle Dealers Board	\$7,589	\$140,000	\$140,000	\$140,000	\$0	0.00%	\$0	0.00%
5AZ1	761680	eWarrant Local Integration	\$1,755,862	\$2,500,000	\$1,390,000	\$1,405,000	(\$1,110,000)	-44.40%	\$15,000	1.08%
5B90	766632	Private Investigator and Security Guard Provider	\$1,880,394	\$2,150,000	\$2,134,000	\$2,203,000	(\$16,000)	-0.74%	\$69,000	3.23%
5BC1	769638	Ohio School Safety and Security Center Training Fees	\$0	\$185,000	\$100,000	\$100,000	(\$85,000)	-45.95%	\$0	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$432,151	\$595,000	\$770,000	\$795,000	\$175,000	29.41%	\$25,000	3.25%
5BK0	768689	Family Violence Shelter Programs	\$1,191,600	\$1,550,000	\$1,550,000	\$1,550,000	\$0	0.00%	\$0	0.00%
5CV3	768622	Community Violence Intervention - First Responder Program	\$106,689,467	\$4,613,499	\$0	\$0	(\$4,613,499)	-100.00%	\$0	N/A
5ET0	768625	Drug Law Enforcement	\$2,852,707	\$4,000,000	\$3,750,000	\$3,750,000	(\$250,000)	-6.25%	\$0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$1,317,628	\$2,000,000	\$1,400,000	\$1,400,000	(\$600,000)	-30.00%	\$0	0.00%
5LM0	768431	Highway Patrol Training	\$0	\$100,500	\$0	\$0	(\$100,500)	-100.00%	\$0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$751,692	\$851,000	\$850,000	\$850,000	(\$1,000)	-0.12%	\$0	0.00%
5ML0	769635	Infrastructure Protection	\$68,751	\$83,000	\$89,000	\$91,000	\$6,000	7.23%	\$2,000	2.25%
5RH0	767697	OIU Special Projects	\$523,188	\$900,000	\$750,000	\$750,000	(\$150,000)	-16.67%	\$0	0.00%
5RS0	768621	Community Police Relations	\$913,974	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TZ0	761682	Recovery Ohio Law Enforcement	\$0	\$0	\$6,500,000	\$3,250,000	\$6,500,000	N/A	(\$3,250,000)	-50.00%
5TZ0	761683	Ohio Narcotics Intelligence Center	\$0	\$0	\$13,200,000	\$6,750,000	\$13,200,000	N/A	(\$6,450,000)	-48.86%
5Y10	764695	State Highway Patrol Continuing Professional Training	\$256,922	\$792,000	\$148,000	\$148,000	(\$644,000)	-81.31%	\$0	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$5,150	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$61,263	\$1,000,000	\$61,000	\$61,000	(\$939,000)	-93.90%	\$0	0.00%
6570	763652	Utility Radiological Safety	\$1,183,187	\$1,449,000	\$1,420,000	\$1,467,000	(\$29,000)	-2.00%	\$47,000	3.31%
6810	763653	SARA Title III Hazmat Planning	\$241,579	\$300,000	\$400,000	\$331,000	\$100,000	33.33%	(\$69,000)	-17.25%
Dedicated Purpose Fund Group Subtotal			\$134,317,985	\$39,837,520	\$36,316,000	\$26,713,000	(\$3,521,520)	-8.84%	(\$9,603,000)	-26.44%
5J90	761678	Federal Salvage/GSA	\$23,472	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%
5V10	762682	License Plate Contributions	\$2,609,137	\$2,900,000	\$2,900,000	\$3,000,000	\$0	0.00%	\$100,000	3.45%
Fiduciary Fund Group Subtotal			\$2,632,609	\$3,500,000	\$3,500,000	\$3,600,000	\$0	0.00%	\$100,000	2.86%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
DPS	Ohio Department of Public Safety									
R024	762619	Unidentified Motor Vehicle Receipts	\$1,542,654	\$1,885,000	\$1,641,000	\$1,641,000	(\$244,000)	-12.94%	\$0	0.00%
R052	762623	Security Deposits	\$0	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$1,542,654	\$1,935,000	\$1,691,000	\$1,691,000	(\$244,000)	-12.61%	\$0	0.00%
3370	763515	COVID Relief - Federal	\$122,441,258	\$150,000,000	\$150,000,000	\$150,000,000	\$0	0.00%	\$0	0.00%
3370	763609	Federal Disaster Relief	\$47,080,500	\$73,500,000	\$73,500,000	\$73,500,000	\$0	0.00%	\$0	0.00%
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$0	\$30,000	\$10,000	\$10,000	(\$20,000)	-66.67%	\$0	0.00%
3GLO	768619	Justice Assistance Grants	\$5,828,653	\$12,500,000	\$10,000,000	\$10,000,000	(\$2,500,000)	-20.00%	\$0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$204,241	\$500,000	\$227,000	\$227,000	(\$273,000)	-54.60%	\$0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$79,215	\$200,000	\$80,000	\$80,000	(\$120,000)	-60.00%	\$0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$14,050	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
3GU0	761610	Information and Education Grant	\$0	\$300,000	\$435,000	\$435,000	\$135,000	45.00%	\$0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$160,000	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$4,400,724	\$6,108,501	\$5,226,000	\$5,333,000	(\$882,501)	-14.45%	\$107,000	2.05%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$9,103,482	\$10,129,000	\$11,242,000	\$11,582,000	\$1,113,000	10.99%	\$340,000	3.02%
3GU0	765610	EMS Grants	\$0	\$225,000	\$0	\$0	(\$225,000)	-100.00%	\$0	N/A
3GU0	769610	Investigations Grants - Food Stamps, Liquor, and Tobacco Laws	\$655,899	\$1,400,000	\$1,000,000	\$1,000,000	(\$400,000)	-28.57%	\$0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$437,900	\$800,000	\$1,500,000	\$1,500,000	\$700,000	87.50%	\$0	0.00%
3GV0	761612	Traffic Safety Action Plan Grant	\$18,806,757	\$31,700,000	\$31,625,000	\$31,685,000	(\$75,000)	-0.24%	\$60,000	0.19%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$2,628,135	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L50	768604	Justice Program	\$18,636,736	\$26,685,945	\$25,000,000	\$25,000,000	(\$1,685,945)	-6.32%	\$0	0.00%
Federal Fund Group Subtotal			\$230,477,549	\$314,353,446	\$310,120,000	\$310,627,000	(\$4,233,446)	-1.35%	\$507,000	0.16%
Ohio Department of Public Safety Total			\$1,023,725,549	\$1,105,093,090	\$1,080,883,634	\$1,098,962,163	(\$24,209,456)	-2.19%	\$18,078,529	1.67%
PUC	Public Utilities Commission of Ohio									
4A30	870614	Grade Crossing Protection Devices - State	\$1,572,338	\$1,700,000	\$1,200,000	\$1,200,000	(\$500,000)	-29.41%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
PUC   Public Utilities Commission of Ohio										
4L80	870617	Pipeline Safety - State	\$188,205	\$359,377	\$350,000	\$360,000	(\$9,377)	-2.61%	\$10,000	2.86%
5610	870606	Power Siting Board	\$2,949,849	\$3,180,000	\$1,100,000	\$1,100,000	(\$2,080,000)	-65.41%	\$0	0.00%
5F60	870622	Utility and Railroad Regulation	\$36,626,274	\$39,012,561	\$45,851,137	\$47,757,281	\$6,838,576	17.53%	\$1,906,144	4.16%
5F60	870624	NARUC/NRRI Subsidy	\$45,341	\$85,000	\$45,340	\$45,340	(\$39,660)	-46.66%	\$0	0.00%
5LT0	870640	Intrastate Registration	\$209,887	\$210,661	\$230,298	\$237,207	\$19,637	9.32%	\$6,909	3.00%
5LT0	870641	Unified Carrier Registration	\$411,752	\$476,636	\$451,794	\$465,348	(\$24,842)	-5.21%	\$13,554	3.00%
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	\$253,545	\$311,114	\$278,202	\$286,548	(\$32,912)	-10.58%	\$8,346	3.00%
5LT0	870644	Hazardous Materials Civil Forfeiture	\$1,043,786	\$1,165,000	\$1,167,567	\$1,178,594	\$2,567	0.22%	\$11,027	0.94%
5LT0	870645	Motor Carrier Enforcement	\$5,878,826	\$6,400,372	\$5,680,962	\$5,786,733	(\$719,410)	-11.24%	\$105,771	1.86%
5Q50	870626	Telecommunications Relay Service	\$409,652	\$1,020,000	\$1,020,000	\$1,020,000	\$0	0.00%	\$0	0.00%
5QR0	870646	Underground Facilities Protection	\$0	\$50,000	\$20,000	\$20,000	(\$30,000)	-60.00%	\$0	0.00%
5QS0	870647	Underground Facilities Administration	\$218,910	\$500,000	\$239,729	\$246,776	(\$260,271)	-52.05%	\$7,047	2.94%
Dedicated Purpose Fund Group Subtotal			\$49,808,363	\$54,470,721	\$57,635,029	\$59,703,827	\$3,164,308	5.81%	\$2,068,798	3.59%
3330	870601	Gas Pipeline Safety	\$1,534,041	\$1,543,289	\$1,683,226	\$1,733,723	\$139,937	9.07%	\$50,497	3.00%
3500	870608	Motor Carrier Safety	\$12,386,257	\$16,103,547	\$16,103,547	\$16,288,415	\$0	0.00%	\$184,868	1.15%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$660,801	\$750,000	\$750,000	\$750,000	\$0	0.00%	\$0	0.00%
3ID0	870649	Department of Energy Grid Resiliency	\$0	\$7,122,706	\$7,122,706	\$7,122,706	\$0	0.00%	\$0	0.00%
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$82,343	\$414,031	\$300,000	\$300,000	(\$114,031)	-27.54%	\$0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$32,300	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$14,695,742	\$25,933,573	\$25,959,479	\$26,194,844	\$25,906	0.10%	\$235,365	0.91%
Public Utilities Commission of Ohio   Total			\$64,504,105	\$80,404,294	\$83,594,508	\$85,898,671	\$3,190,214	3.97%	\$2,304,163	2.76%
RAC   State Racing Commission										
5620	875601	Thoroughbred Development	\$862,051	\$1,100,000	\$870,555	\$873,434	(\$229,445)	-20.86%	\$2,879	0.33%
5630	875602	Standardbred Development	\$1,494,712	\$1,400,000	\$1,246,399	\$1,246,970	(\$153,601)	-10.97%	\$571	0.05%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
RAC   State Racing Commission										
5650	875604	Racing Commission Operating	\$3,227,252	\$4,210,497	\$3,473,682	\$3,503,170	(\$736,815)	-17.50%	\$29,488	0.85%
5JK0	875610	Horse Racing Development - Casino	\$9,532,365	\$10,500,000	\$10,499,999	\$10,499,999	(\$1)	0.00%	\$0	0.00%
5NLO	875611	Revenue Redistribution	\$12,868,549	\$10,500,000	\$12,800,000	\$12,800,000	\$2,300,000	21.90%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$27,984,930	\$27,710,497	\$28,890,635	\$28,923,573	\$1,180,138	4.26%	\$32,938	0.11%
5C40	875607	Simulcast Horse Racing Purse	\$3,921,226	\$5,500,000	\$3,921,226	\$3,921,226	(\$1,578,774)	-28.70%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$3,921,226	\$5,500,000	\$3,921,226	\$3,921,226	(\$1,578,774)	-28.70%	\$0	0.00%
R021	875605	Bond Reimbursements	\$108,700	\$100,000	\$108,700	\$108,700	\$8,700	8.70%	\$0	0.00%
Holding Account Fund Group Subtotal			\$108,700	\$100,000	\$108,700	\$108,700	\$8,700	8.70%	\$0	0.00%
State Racing Commission Total			\$32,014,856	\$33,310,497	\$32,920,561	\$32,953,499	(\$389,936)	-1.17%	\$32,938	0.10%
DRC   Department of Rehabilitation and Correction										
GRF	501321	Institutional Operations	\$1,315,393,768	\$1,395,734,000	\$1,487,713,893	\$1,559,983,411	\$91,979,893	6.59%	\$72,269,518	4.86%
GRF	501405	Reentry, Housing, and Support Services	\$77,412,288	\$84,676,000	\$87,812,700	\$90,670,600	\$3,136,700	3.70%	\$2,857,900	3.25%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$70,634,365	\$68,500,000	\$42,000,000	\$60,000,000	(\$26,500,000)	-38.69%	\$18,000,000	42.86%
GRF	501407	Community Nonresidential Programs	\$68,677,537	\$68,680,000	\$71,472,947	\$74,153,531	\$2,792,947	4.07%	\$2,680,584	3.75%
GRF	501408	Community Misdemeanor Programs	\$9,619,970	\$9,620,000	\$10,101,000	\$10,555,545	\$481,000	5.00%	\$454,545	4.50%
GRF	501411	Probation Improvement and Incentive Grants	\$0	\$0	\$5,512,500	\$5,760,562	\$5,512,500	N/A	\$248,062	4.50%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$94,545,000	\$99,657,000	\$99,715,600	\$100,161,800	\$58,600	0.06%	\$446,200	0.45%
GRF	503321	Parole and Community Operations	\$111,609,096	\$128,654,000	\$135,000,000	\$135,000,000	\$6,346,000	4.93%	\$0	0.00%
GRF	504321	Administrative Operations	\$27,033,809	\$28,530,000	\$29,927,970	\$31,394,440	\$1,397,970	4.90%	\$1,466,470	4.90%
GRF	505321	Institution Medical Services	\$336,219,035	\$352,380,000	\$374,507,269	\$397,184,187	\$22,127,269	6.28%	\$22,676,918	6.06%
GRF	506321	Institution Education Services	\$37,424,762	\$45,339,000	\$51,496,437	\$55,665,093	\$6,157,437	13.58%	\$4,168,656	8.10%
General Revenue Fund Subtotal			\$2,148,569,630	\$2,281,770,000	\$2,395,260,316	\$2,520,529,169	\$113,490,316	4.97%	\$125,268,853	5.23%
4B00	501601	Sewer Treatment Services	\$856,435	\$600,000	\$600,000	\$600,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
DRC   Department of Rehabilitation and Correction										
4D40	501603	Prisoner Programs	\$298,872	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%
4L40	501604	Transitional Control	\$1,590,654	\$2,450,000	\$2,450,000	\$2,450,000	\$0	0.00%	\$0	0.00%
4S50	501608	Education Services	\$1,589,695	\$4,660,000	\$4,660,000	\$4,660,000	\$0	0.00%	\$0	0.00%
5AF0	501609	State and Non-Federal Awards	\$1,235,747	\$1,300,000	\$1,300,000	\$1,300,000	\$0	0.00%	\$0	0.00%
5H80	501617	Offender Financial Responsibility	\$727,700	\$1,860,000	\$1,860,000	\$1,860,000	\$0	0.00%	\$0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$5,263,466	\$5,250,000	\$0	\$0	(\$5,250,000)	-100.00%	\$0	N/A
5ZQ0	501505	Local Jail Grants	\$0	\$75,000,000	\$75,000,000	\$0	\$0	0.00%	(\$75,000,000)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$11,562,568	\$91,520,000	\$86,270,000	\$11,270,000	(\$5,250,000)	-5.74%	(\$75,000,000)	-86.94%
1480	501602	Institutional Services	\$2,743,013	\$2,850,000	\$3,500,000	\$3,500,000	\$650,000	22.81%	\$0	0.00%
2000	501607	Ohio Penal Industries	\$29,270,848	\$46,515,000	\$46,515,000	\$46,515,000	\$0	0.00%	\$0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$2,771,064	\$7,500,000	\$7,500,000	\$7,500,000	\$0	0.00%	\$0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$852,110	\$940,000	\$940,000	\$940,000	\$0	0.00%	\$0	0.00%
5L60	501611	Information Technology Services	\$127,194	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal			\$35,764,229	\$58,305,000	\$58,955,000	\$58,955,000	\$650,000	1.11%	\$0	0.00%
3230	501619	Federal Grants	\$3,439,101	\$3,540,000	\$4,500,000	\$4,500,000	\$960,000	27.12%	\$0	0.00%
3CW0	501622	Federal Equitable Sharing	\$121,048	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
Federal Fund Group Subtotal			\$3,560,149	\$3,840,000	\$4,800,000	\$4,800,000	\$960,000	25.00%	\$0	0.00%
Department of Rehabilitation and Correction   Total			\$2,199,456,576	\$2,435,435,000	\$2,545,285,316	\$2,595,554,169	\$109,850,316	4.51%	\$50,268,853	1.97%
RDF   State Revenue Distributions										
GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$0	\$3,770,000	\$3,170,000	\$3,770,000	N/A	(\$600,000)	-15.92%
GRF	110908	Property Tax Reimbursement - Local Government	\$650,687,708	\$647,960,000	\$687,764,172	\$698,816,877	\$39,804,172	6.14%	\$11,052,705	1.61%
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$0	\$46,478,241	\$42,618,185	\$46,478,241	N/A	(\$3,860,056)	-8.31%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
RDF    State Revenue Distributions										
GRF	200903	Property Tax Reimbursement - Education	\$1,223,040,646	\$1,238,032,000	\$1,291,917,108	\$1,312,678,846	\$53,885,108	4.35%	\$20,761,738	1.61%
General Revenue Fund Subtotal			\$1,873,728,354	\$1,885,992,000	\$2,029,929,521	\$2,057,283,908	\$143,937,521	7.63%	\$27,354,387	1.35%
5JG0	110633	Gross Casino Revenue Payments - County	\$168,243,033	\$183,534,415	\$168,320,000	\$166,460,000	(\$15,214,415)	-8.29%	(\$1,860,000)	-1.11%
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$114,177,214	\$117,780,822	\$112,210,000	\$110,970,000	(\$5,570,822)	-4.73%	(\$1,240,000)	-1.11%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,494,415	\$17,993,571	\$16,530,000	\$16,400,000	(\$1,463,571)	-8.13%	(\$130,000)	-0.79%
7047	200902	Property Tax Replacement Phase Out - Education	\$58,694,690	\$53,927,487	\$0	\$0	(\$53,927,487)	-100.00%	\$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	\$999,773	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%	\$0	0.00%
7050	762900	International Registration Plan Distribution	\$25,743,904	\$23,000,000	\$26,000,000	\$26,000,000	\$3,000,000	13.04%	\$0	0.00%
7051	762901	Auto Registration Distribution	\$356,320,183	\$372,000,000	\$379,000,000	\$391,000,000	\$7,000,000	1.88%	\$12,000,000	3.17%
7065	110965	Public Library Fund	\$489,347,998	\$530,000,000	\$490,000,000	\$500,000,000	(\$40,000,000)	-7.55%	\$10,000,000	2.04%
7066	800966	Undivided Liquor Permits	\$14,519,666	\$14,600,000	\$14,600,000	\$14,600,000	\$0	0.00%	\$0	0.00%
7069	110969	Local Government Fund	\$485,371,380	\$530,000,000	\$530,900,000	\$541,200,000	\$900,000	0.17%	\$10,300,000	1.94%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$5,360,018	\$6,488,369	\$0	\$0	(\$6,488,369)	-100.00%	\$0	N/A
7082	110982	Horse Racing Tax	\$31,568	\$50,000	\$31,200	\$31,200	(\$18,800)	-37.60%	\$0	0.00%
7083	700900	Ohio Fairs Fund	\$460,085	\$1,000,000	\$471,000	\$471,000	(\$529,000)	-52.90%	\$0	0.00%
Revenue Distribution Fund Group Subtotal			\$1,735,763,928	\$1,852,174,664	\$1,739,862,200	\$1,768,932,200	(\$112,312,464)	-6.06%	\$29,070,000	1.67%
4P80	001698	Cash Management Improvement Fund	\$10,552,176	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$190,776,939	\$180,000,000	\$241,330,000	\$253,400,000	\$61,330,000	34.07%	\$12,070,000	5.00%
6080	001699	Investment Earnings	\$1,032,525,429	\$350,000,000	\$1,050,000,000	\$975,000,000	\$700,000,000	200.00%	(\$75,000,000)	-7.14%
7001	110996	Horse Racing Tax Local Government Payments	\$136,505	\$200,000	\$120,000	\$120,000	(\$80,000)	-40.00%	\$0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$2,326,985	\$2,164,084	\$2,540,000	\$2,650,000	\$375,916	17.37%	\$110,000	4.33%
7063	110963	Permissive Sales Tax Distribution	\$3,607,521,149	\$3,975,300,000	\$3,706,800,000	\$3,788,700,000	(\$268,500,000)	-6.75%	\$81,900,000	2.21%
7067	110967	School District Income Tax Distribution	\$680,506,527	\$774,000,000	\$748,610,000	\$778,170,000	(\$25,390,000)	-3.28%	\$29,560,000	3.95%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
RDF   State Revenue Distributions										
7085	800985	Volunteer Firemen's Dependents Fund	\$240,775	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$29,747,503	\$27,775,688	\$35,500,000	\$31,300,000	\$7,724,312	27.81%	(\$4,200,000)	-11.83%
7095	110995	Municipal Income Tax	\$6,714,923	\$15,913,500	\$8,100,000	\$8,100,000	(\$7,813,500)	-49.10%	\$0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$246,156,221	\$242,000,000	\$262,000,000	\$270,000,000	\$20,000,000	8.26%	\$8,000,000	3.05%
Fiduciary Fund Group Subtotal			\$5,807,205,131	\$5,568,653,272	\$6,056,300,000	\$6,108,740,000	\$487,646,728	8.76%	\$52,440,000	0.87%
R045	110617	International Fuel Tax Distribution	\$89,844,049	\$72,819,803	\$101,700,000	\$108,200,000	\$28,880,197	39.66%	\$6,500,000	6.39%
Holding Account Fund Group Subtotal			\$89,844,049	\$72,819,803	\$101,700,000	\$108,200,000	\$28,880,197	39.66%	\$6,500,000	6.39%
State Revenue Distributions Total			\$9,506,541,462	\$9,379,639,739	\$9,927,791,721	\$10,043,156,108	\$548,151,982	5.84%	\$115,364,387	1.16%
OSD   Ohio School for the Deaf										
GRF	221321	Operations	\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal			\$375,936	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M00	221601	Educational Program Expenses	\$7,662	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4M10	221602	Education Reform Grants	\$29,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$37,269	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3110	221625	Federal Grants	\$151,234	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$1,350	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal			\$152,584	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Ohio School for the Deaf Total			\$565,789	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SOS   Secretary of State										
GRF	050321	Operating Expenses	\$784,254	\$1,390,000	\$3,505,147	\$3,510,274	\$2,115,147	152.17%	\$5,127	0.15%
GRF	050407	Poll Workers Training	\$0	\$500,000	\$0	\$500,000	(\$500,000)	-100.00%	\$500,000	N/A



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
SOS Secretary of State										
GRF	050509	County Voting Systems Lease Rental Payments	\$12,150,078	\$12,200,000	\$12,200,000	\$12,200,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$12,934,332	\$14,090,000	\$15,705,147	\$16,210,274	\$1,615,147	11.46%	\$505,127	3.22%
4120	050609	Notary Commission	\$442,165	\$500,000	\$541,455	\$555,487	\$41,455	8.29%	\$14,032	2.59%
4S80	050610	Board of Voting Machine Examiners	\$16,727	\$14,400	\$14,400	\$14,400	\$0	0.00%	\$0	0.00%
5990	050603	Business Services Operating Expenses	\$22,896,271	\$25,540,878	\$28,686,668	\$29,281,310	\$3,145,790	12.32%	\$594,642	2.07%
5990	050629	Statewide Voter Registration Database	\$452,805	\$700,000	\$705,000	\$730,000	\$5,000	0.71%	\$25,000	3.55%
5990	050630	Elections Support Supplement	\$3,225,000	\$4,290,000	\$4,458,687	\$4,545,000	\$168,687	3.93%	\$86,313	1.94%
5990	050631	Precinct Election Officials Training	\$0	\$500,000	\$0	\$500,000	(\$500,000)	-100.00%	\$500,000	N/A
5990	050636	County Election Officials Training	\$163,357	\$240,000	\$240,000	\$240,000	\$0	0.00%	\$0	0.00%
5AS1	050639	Data Analysis Transparency	\$0	\$5,000,000	\$0	\$0	(\$5,000,000)	-100.00%	\$0	N/A
5CS1	050604	Ohio Election Integrity Commission	\$0	\$0	\$250,000	\$0	\$250,000	N/A	(\$250,000)	-100.00%
5FG0	050620	BOE Reimbursement and Education	\$17,597,866	\$950,937	\$0	\$0	(\$950,937)	-100.00%	\$0	N/A
5FH0	050621	Statewide Ballot Advertising	\$700,043	\$404,982	\$0	\$0	(\$404,982)	-100.00%	\$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$0	\$713,839	\$0	\$0	(\$713,839)	-100.00%	\$0	N/A
5SNO	050626	Address Confidentiality	\$20,238	\$200,000	\$375,000	\$400,000	\$175,000	87.50%	\$25,000	6.67%
5ZE0	050638	Electronic Pollbooks	\$3,887,312	\$2,107,657	\$0	\$0	(\$2,107,657)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$49,401,786	\$41,162,693	\$35,271,210	\$36,266,197	(\$5,891,483)	-14.31%	\$994,987	2.82%
R002	050606	Corporate/Business Filing Refunds	\$69,060	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$69,060	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$5,273,289	\$5,056,570	\$100,000	\$100,000	(\$4,956,570)	-98.02%	\$0	0.00%
Federal Fund Group Subtotal			\$5,273,289	\$5,056,570	\$100,000	\$100,000	(\$4,956,570)	-98.02%	\$0	0.00%
Secretary of State Total			\$67,678,466	\$60,394,263	\$51,161,357	\$52,661,471	(\$9,232,906)	-15.29%	\$1,500,114	2.93%

FY 2026 - FY 2027 Final Appropriations				All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency				FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
								\$ Change	% Change	\$ Change	% Change
CSV    Commission on Service and Volunteerism											
GRF	866321	CSV Operations		\$682,000	\$694,000	\$694,000	\$694,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal				\$682,000	\$694,000	\$694,000	\$694,000	\$0	0.00%	\$0	0.00%
5GN0	866605	Serve Ohio Support		\$9,641	\$43,000	\$10,000	\$2,103	(\$33,000)	-76.74%	(\$7,897)	-78.97%
Dedicated Purpose Fund Group Subtotal				\$9,641	\$43,000	\$10,000	\$2,103	(\$33,000)	-76.74%	(\$7,897)	-78.97%
3R70	866617	AmeriCorps Programs		\$11,368,252	\$13,897,793	\$13,923,794	\$13,956,503	\$26,001	0.19%	\$32,709	0.23%
Federal Fund Group Subtotal				\$11,368,252	\$13,897,793	\$13,923,794	\$13,956,503	\$26,001	0.19%	\$32,709	0.23%
Commission on Service and Volunteerism    Total				\$12,059,894	\$14,634,793	\$14,627,794	\$14,652,606	(\$6,999)	-0.05%	\$24,812	0.17%
CSF    Commissioners of the Sinking Fund											
7070	155905	Third Frontier Research and Development Bond Retirement Fund		\$47,762,145	\$36,500,000	\$45,000,000	\$45,000,000	\$8,500,000	23.29%	\$0	0.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund		\$171,178,640	\$136,000,000	\$118,500,000	\$131,500,000	(\$17,500,000)	-12.87%	\$13,000,000	10.97%
7073	155903	Natural Resources Bond Retirement Fund		\$19,933,766	\$16,800,000	\$14,300,000	\$14,300,000	(\$2,500,000)	-14.88%	\$0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund		\$46,131,254	\$40,900,000	\$46,500,000	\$39,000,000	\$5,600,000	13.69%	(\$7,500,000)	-16.13%
7076	155906	Coal Research and Development Bond Retirement Fund		\$5,730,365	\$4,042,500	\$4,050,000	\$2,525,000	\$7,500	0.19%	(\$1,525,000)	-37.65%
7077	155907	State Capital Improvement Bond Retirement Fund		\$227,551,965	\$245,235,000	\$225,000,000	\$240,000,000	(\$20,235,000)	-8.25%	\$15,000,000	6.67%
7078	155908	Common Schools Bond Retirement Fund		\$367,092,030	\$297,000,000	\$255,000,000	\$230,000,000	(\$42,000,000)	-14.14%	(\$25,000,000)	-9.80%
7079	155909	Higher Education Bond Retirement Fund		\$248,449,566	\$275,000,000	\$250,000,000	\$210,000,000	(\$25,000,000)	-9.09%	(\$40,000,000)	-16.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund		\$4,946,931	\$4,995,000	\$975,000	\$0	(\$4,020,000)	-80.48%	(\$975,000)	-100.00%
Debt Service Fund Group Subtotal				\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	(\$97,147,500)	-9.20%	(\$47,000,000)	-4.90%
Commissioners of the Sinking Fund Total				\$1,138,776,662	\$1,056,472,500	\$959,325,000	\$912,325,000	(\$97,147,500)	-9.20%	(\$47,000,000)	-4.90%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
SHP    Speech and Hearing Professionals Board										
4K90	123609	Operating Expenses	\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%
Dedicated Purpose Fund Group Subtotal			\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%
Speech and Hearing Professionals Board Total			\$621,315	\$652,461	\$649,200	\$665,400	(\$3,261)	-0.50%	\$16,200	2.50%
COS    State Cosmetology and Barber Board										
4K90	879609	Operating Expenses	\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%
Dedicated Purpose Fund Group Subtotal			\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%
State Cosmetology and Barber Board Total			\$5,139,619	\$5,486,509	\$5,523,412	\$5,841,066	\$36,903	0.67%	\$317,654	5.75%
BTA    Board of Tax Appeals										
GRF	116321	Operating Expenses	\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
General Revenue Fund Subtotal			\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
Board of Tax Appeals Total			\$1,842,264	\$2,146,000	\$2,110,000	\$2,160,000	(\$36,000)	-1.68%	\$50,000	2.37%
TAX    Department of Taxation										
GRF	110321	Operating Expenses	\$57,295,449	\$60,530,000	\$63,000,000	\$67,000,000	\$2,470,000	4.08%	\$4,000,000	6.35%
GRF	110404	Tobacco Settlement Enforcement	\$145,210	\$154,000	\$163,000	\$166,271	\$9,000	5.84%	\$3,271	2.01%
General Revenue Fund Subtotal			\$57,440,659	\$60,684,000	\$63,163,000	\$67,166,271	\$2,479,000	4.09%	\$4,003,271	6.34%
2280	110628	CAT Administration	\$10,930,773	\$11,336,886	\$13,368,132	\$13,072,718	\$2,031,246	17.92%	(\$295,414)	-2.21%
4350	110607	Local Tax Administration	\$30,553,678	\$33,100,095	\$38,632,001	\$39,008,489	\$5,531,906	16.71%	\$376,488	0.97%
4360	110608	Motor Vehicle Audit Administration	\$1,100,376	\$1,509,168	\$1,282,300	\$1,282,300	(\$226,868)	-15.03%	\$0	0.00%
4380	110609	School District Income Tax Administration	\$6,393,927	\$9,168,747	\$9,651,710	\$9,732,886	\$482,963	5.27%	\$81,176	0.84%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
<b>TAX</b>	<b>Department of Taxation</b>									
4C60	110616	International Registration Plan Administration	\$468,079	\$726,464	\$697,635	\$706,187	(\$28,829)	-3.97%	\$8,552	1.23%
4R60	110610	Tire Tax Administration	\$150,160	\$180,000	\$138,123	\$138,123	(\$41,877)	-23.27%	\$0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$267,114	\$302,244	\$251,418	\$251,418	(\$50,826)	-16.82%	\$0	0.00%
5JM0	110637	Casino Tax Administration	\$109,643	\$125,000	\$101,000	\$101,000	(\$24,000)	-19.20%	\$0	0.00%
5N50	110605	Municipal Income Tax Administration	\$125,217	\$200,000	\$115,848	\$115,848	(\$84,152)	-42.08%	\$0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	\$78,606	\$100,000	\$63,415	\$63,415	(\$36,585)	-36.59%	\$0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$747,880	\$1,010,356	\$1,114,260	\$1,114,260	\$103,904	10.28%	\$0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$5,076,800	\$6,118,069	\$6,713,625	\$6,871,008	\$595,556	9.73%	\$157,383	2.34%
5V80	110623	Property Tax Administration	\$4,309,102	\$5,108,681	\$5,477,332	\$5,509,569	\$368,651	7.22%	\$32,237	0.59%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$100,000	\$5,000	\$5,000	(\$95,000)	-95.00%	\$0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$2,498,995	\$5,000,000	\$7,000,000	\$8,000,000	\$2,000,000	40.00%	\$1,000,000	14.29%
6390	110614	Cigarette Tax Enforcement	\$987,866	\$1,300,000	\$1,087,029	\$1,114,117	(\$212,971)	-16.38%	\$27,088	2.49%
6880	110615	Local Excise Tax Administration	\$212,400	\$511,916	\$391,778	\$392,536	(\$120,138)	-23.47%	\$758	0.19%
Dedicated Purpose Fund Group Subtotal			\$64,010,615	\$75,897,626	\$86,090,606	\$87,478,874	\$10,192,980	13.43%	\$1,388,268	1.61%
4250	110635	Tax Refunds	\$4,025,495,696	\$3,082,043,652	\$3,082,044,000	\$3,082,044,000	\$348	0.00%	\$0	0.00%
5CZ0	110631	Vendor's License Application	\$561,225	\$500,000	\$575,000	\$575,000	\$75,000	15.00%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$4,026,056,921	\$3,082,543,652	\$3,082,619,000	\$3,082,619,000	\$75,348	0.00%	\$0	0.00%
R010	110611	Tax Distributions	\$7,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0	0.00%
R011	110612	Miscellaneous Tax Receipts	\$0	\$500	\$500	\$500	\$0	0.00%	\$0	0.00%
Holding Account Fund Group Subtotal			\$7,000	\$25,500	\$25,500	\$25,500	\$0	0.00%	\$0	0.00%
Department of Taxation Total			\$4,147,515,195	\$3,219,150,778	\$3,231,898,106	\$3,237,289,645	\$12,747,328	0.40%	\$5,391,539	0.17%
<b>DOT</b>	<b>Ohio Department of Transportation</b>									
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$500,000	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
GRF	772456	Unmanned Aerial Systems Center	\$0	\$247,500	\$3,000,000	\$500,000	\$2,752,500	1,112.12%	(\$2,500,000)	-83.33%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DOT   Ohio Department of Transportation</b>										
GRF	772502	Local Transportation Projects	\$83,607	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	775470	Public Transportation - State	\$46,251,210	\$37,014,636	\$37,014,636	\$37,014,636	\$0	0.00%	\$0	0.00%
GRF	775471	State Road Improvements	\$35,959,844	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	776465	Rail Development	\$2,287,279	\$6,000,000	\$3,000,000	\$3,000,000	(\$3,000,000)	-50.00%	\$0	0.00%
GRF	777471	Airport Improvements - State	\$6,948,297	\$10,000,000	\$21,650,000	\$19,650,000	\$11,650,000	116.50%	(\$2,000,000)	-9.24%
<b>General Revenue Fund Subtotal</b>			<b>\$92,030,238</b>	<b>\$53,762,136</b>	<b>\$64,664,636</b>	<b>\$60,164,636</b>	<b>\$10,902,500</b>	<b>20.28%</b>	<b>(\$4,500,000)</b>	<b>-6.96%</b>
5QT0	776670	Ohio Maritime Assistance Program	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	N/A	\$0	0.00%
5XI0	772504	Ohio Highway Transportation Safety	\$0	\$0	\$6,000,000	\$0	\$6,000,000	N/A	(\$6,000,000)	-100.00%
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$5,000,000</b>	<b>\$11,000,000</b>	<b>N/A</b>	<b>(\$6,000,000)</b>	<b>-54.55%</b>
<b>Ohio Department of Transportation   Total</b>			<b>\$92,030,238</b>	<b>\$53,762,136</b>	<b>\$75,664,636</b>	<b>\$65,164,636</b>	<b>\$21,902,500</b>	<b>40.74%</b>	<b>(\$10,500,000)</b>	<b>-13.88%</b>
<b>TOS   Treasurer of State</b>										
GRF	090321	Operating Expenses	\$6,472,459	\$5,432,000	\$5,432,000	\$5,432,000	\$0	0.00%	\$0	0.00%
GRF	090406	Treasury Management System Lease Rental Payments	\$1,115,212	\$1,121,250	\$0	\$0	(\$1,121,250)	-100.00%	\$0	N/A
GRF	090409	County Recorder Electronic Record Modernization Program	\$0	\$4,500,000	\$0	\$0	(\$4,500,000)	-100.00%	\$0	N/A
GRF	090613	STABLE Account Administration	\$60,733	\$0	\$0	\$0	\$0	N/A	\$0	N/A
<b>General Revenue Fund Subtotal</b>			<b>\$7,648,404</b>	<b>\$11,053,250</b>	<b>\$5,432,000</b>	<b>\$5,432,000</b>	<b>(\$5,621,250)</b>	<b>-50.86%</b>	<b>\$0</b>	<b>0.00%</b>
4E90	090603	Securities Lending Income	\$10,048,075	\$11,068,905	\$12,972,444	\$13,408,214	\$1,903,539	17.20%	\$435,770	3.36%
4E90	090639	STABLE Maintenance Fee Subsidy	\$0	\$0	\$900,000	\$900,000	\$900,000	N/A	\$0	0.00%
4X90	090614	Political Subdivision Obligation	\$34,264	\$35,000	\$38,332	\$39,460	\$3,332	9.52%	\$1,128	2.94%
5770	090605	Investment Pool Reimbursement	\$1,435,734	\$1,700,000	\$1,838,291	\$1,885,100	\$138,291	8.13%	\$46,809	2.55%
5BD1	090576	County Recorder Electronic Record Supplement	\$0	\$1,500,000	\$1,750,000	\$0	\$250,000	16.67%	(\$1,750,000)	-100.00%
5BE1	090638	Ohio Treasurer of State Information Technology Reserve	\$707,970	\$1,559,000	\$1,459,000	\$1,459,000	(\$100,000)	-6.41%	\$0	0.00%
5C50	090602	County Treasurer Education	\$245,288	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
5VZ0	090615	State Pay for Success Contract Fund	\$35,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail				H.B. 96 - Main Operating Appropriations Bill			
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
TOS    Treasurer of State										
6050	090609	Treasurer of State Administrative Fund	\$1,745,517	\$1,800,000	\$1,820,361	\$1,827,252	\$20,361	1.13%	\$6,891	0.38%
Dedicated Purpose Fund Group Subtotal			\$14,251,847	\$17,912,905	\$21,028,428	\$19,769,026	\$3,115,523	17.39%	(\$1,259,402)	-5.99%
4250	090635	Tax Refunds	\$30,358,422	\$33,000,000	\$12,000,000	\$12,000,000	(\$21,000,000)	-63.64%	\$0	0.00%
Fiduciary Fund Group Subtotal			\$30,358,422	\$33,000,000	\$12,000,000	\$12,000,000	(\$21,000,000)	-63.64%	\$0	0.00%
Treasurer of State Total			\$52,258,674	\$61,966,155	\$38,460,428	\$37,201,026	(\$23,505,727)	-37.93%	(\$1,259,402)	-3.27%
VTO    Veterans' Organizations										
GRF	743501	American Ex-Prisoners of War	\$45,000	\$45,000	\$45,000	\$45,000	\$0	0.00%	\$0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	747501	Korean War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	748501	Jewish War Veterans	\$0	\$62,000	\$62,000	\$62,000	\$0	0.00%	\$0	0.00%
GRF	749501	Catholic War Veterans	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	750501	Military Order of the Purple Heart	\$85,000	\$85,000	\$85,000	\$85,000	\$0	0.00%	\$0	0.00%
GRF	751501	Vietnam Veterans of America	\$310,000	\$310,000	\$310,000	\$310,000	\$0	0.00%	\$0	0.00%
GRF	752501	American Legion of Ohio	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	753501	AMVETS	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	754501	Disabled American Veterans	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
GRF	756501	Marine Corps League	\$214,000	\$214,000	\$214,000	\$214,000	\$0	0.00%	\$0	0.00%
GRF	757501	37th Division Veterans' Association	\$17,000	\$17,000	\$17,000	\$17,000	\$0	0.00%	\$0	0.00%
GRF	758501	Veterans of Foreign Wars	\$450,000	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%
General Revenue Fund Subtotal			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%
Veterans' Organizations Total			\$2,726,000	\$2,788,000	\$2,788,000	\$2,788,000	\$0	0.00%	\$0	0.00%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
<b>DVS   Ohio Department of Veterans Service</b>										
GRF	900321	Veterans' Homes	\$48,479,134	\$51,374,000	\$51,956,758	\$52,999,692	\$582,758	1.13%	\$1,042,934	2.01%
GRF	900402	Hall of Fame	\$69,286	\$112,000	\$74,317	\$75,966	(\$37,683)	-33.65%	\$1,649	2.22%
GRF	900408	Department of Veterans Services	\$3,855,083	\$4,837,000	\$5,327,924	\$5,428,649	\$490,924	10.15%	\$100,725	1.89%
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$1,735,174	\$1,560,000	\$1,559,990	\$1,559,990	(\$10)	0.00%	\$0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$4,946,931	\$4,995,000	\$975,000	\$0	(\$4,020,000)	-80.48%	(\$975,000)	-100.00%
<b>General Revenue Fund Subtotal</b>			<b>\$59,085,608</b>	<b>\$62,878,000</b>	<b>\$59,893,989</b>	<b>\$60,064,297</b>	<b>(\$2,984,011)</b>	<b>-4.75%</b>	<b>\$170,308</b>	<b>0.28%</b>
4840	900603	Veterans' Homes Services	\$103,555	\$700,000	\$680,004	\$700,000	(\$19,996)	-2.86%	\$19,996	2.94%
4E20	900602	Veterans' Homes Operating	\$1,630,930	\$14,000,000	\$14,000,000	\$14,000,000	\$0	0.00%	\$0	0.00%
5DB0	900643	Military Injury Relief Program	\$96,500	\$205,800	\$97,000	\$97,000	(\$108,800)	-52.87%	\$0	0.00%
5NX0	900646	State Opioid Response	\$637,237	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5YPO	900650	Sports Gaming - Veterans	\$0	\$125,000	\$75,000	\$75,000	(\$50,000)	-40.00%	\$0	0.00%
5Z00	900411	Veterans Homes Modernization	\$0	\$53,458,815	\$0	\$0	(\$53,458,815)	-100.00%	\$0	N/A
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$2,468,222</b>	<b>\$69,489,615</b>	<b>\$14,852,004</b>	<b>\$14,872,000</b>	<b>(\$54,637,611)</b>	<b>-78.63%</b>	<b>\$19,996</b>	<b>0.13%</b>
7041	900615	Veteran Bonus Program - Administration	\$201,993	\$205,643	\$0	\$0	(\$205,643)	-100.00%	\$0	N/A
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$722,935	\$4,794,357	\$0	\$0	(\$4,794,357)	-100.00%	\$0	N/A
<b>Debt Service Fund Group Subtotal</b>			<b>\$924,928</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,000,000)</b>	<b>-100.00%</b>	<b>\$0</b>	<b>N/A</b>
3680	900614	Veterans Training	\$885,539	\$963,333	\$980,404	\$1,021,705	\$17,071	1.77%	\$41,301	4.21%
3BX0	900609	Medicare Services	\$963,465	\$1,000,000	\$1,000,000	\$2,059,273	\$0	0.00%	\$1,059,273	105.93%
3L20	900601	Veterans' Homes Operations - Federal	\$17,991,108	\$30,500,000	\$31,500,000	\$31,500,000	\$1,000,000	3.28%	\$0	0.00%
<b>Federal Fund Group Subtotal</b>			<b>\$19,840,112</b>	<b>\$32,463,333</b>	<b>\$33,480,404</b>	<b>\$34,580,978</b>	<b>\$1,017,071</b>	<b>3.13%</b>	<b>\$1,100,574</b>	<b>3.29%</b>
<b>Ohio Department of Veterans Service   Total</b>			<b>\$82,318,871</b>	<b>\$169,830,948</b>	<b>\$108,226,397</b>	<b>\$109,517,275</b>	<b>(\$61,604,551)</b>	<b>-36.27%</b>	<b>\$1,290,878</b>	<b>1.19%</b>



FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026		FY 2026 to FY 2027	
							\$ Change	% Change	\$ Change	% Change
VPB   Vision Professionals Board										
4K90	129609	Operating Expenses	\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%
Dedicated Purpose Fund Group Subtotal			\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%
Vision Professionals Board Total			\$549,551	\$619,684	\$609,659	\$668,146	(\$10,025)	-1.62%	\$58,487	9.59%
DYS   Department of Youth Services										
GRF	470401	RECLAIM Ohio	\$185,561,440	\$196,391,179	\$207,000,000	\$218,000,000	\$10,608,821	5.40%	\$11,000,000	5.31%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$15,299,505	\$23,450,000	\$17,500,000	\$17,500,000	(\$5,950,000)	-25.37%	\$0	0.00%
GRF	470510	Youth Services	\$16,702,000	\$16,702,000	\$16,702,000	\$16,702,000	\$0	0.00%	\$0	0.00%
GRF	472321	Parole Operations	\$10,157,609	\$11,500,000	\$11,547,202	\$11,926,365	\$47,202	0.41%	\$379,163	3.28%
GRF	477321	Administrative Operations	\$15,964,131	\$16,000,000	\$17,177,391	\$18,017,753	\$1,177,391	7.36%	\$840,362	4.89%
General Revenue Fund Subtotal			\$243,684,685	\$264,043,179	\$269,926,593	\$282,146,118	\$5,883,414	2.23%	\$12,219,525	4.53%
1470	470612	Vocational Education	\$1,469,411	\$1,482,700	\$1,436,125	\$1,494,968	(\$46,575)	-3.14%	\$58,843	4.10%
1750	470613	Education Services	\$3,399,668	\$3,915,300	\$4,140,884	\$4,317,416	\$225,584	5.76%	\$176,532	4.26%
4790	470609	Employee Food Service	\$15,710	\$21,400	\$30,300	\$30,300	\$8,900	41.59%	\$0	0.00%
4A20	470602	Child Support	\$71,084	\$95,000	\$95,000	\$95,000	\$0	0.00%	\$0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$47,365	\$115,000	\$115,000	\$115,000	\$0	0.00%	\$0	0.00%
5BN0	470629	E-Rate Program	\$6,739	\$59,000	\$71,000	\$71,000	\$12,000	20.34%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$5,009,977	\$5,688,400	\$5,888,309	\$6,123,684	\$199,909	3.51%	\$235,375	4.00%
3210	470601	Education	\$1,054,756	\$1,046,900	\$1,899,343	\$1,956,154	\$852,443	81.43%	\$56,811	2.99%
3210	470603	Juvenile Justice Prevention	\$3,163,064	\$2,747,300	\$2,473,806	\$2,481,942	(\$273,494)	-9.96%	\$8,136	0.33%
3210	470606	Nutrition	\$1,026,381	\$1,055,000	\$1,551,000	\$1,551,000	\$496,000	47.01%	\$0	0.00%
3210	470614	Title IV-E Reimbursements	\$3,632,716	\$1,406,000	\$1,521,776	\$1,529,243	\$115,776	8.23%	\$7,467	0.49%

FY 2026 - FY 2027 Final Appropriations			All Fund Groups - Detail			H.B. 96 - Main Operating Appropriations Bill				
Detail by Agency			FY 2024	Estimate FY 2025	Appropriation FY 2026	Appropriation FY 2027	FY 2025 to FY 2026 \$ Change   % Change		FY 2026 to FY 2027 \$ Change   % Change	
DYS   Department of Youth Services										
3210	470691	COVID Mitigation and Detection	\$1,690,707	\$567,100	\$0	\$0	(\$567,100)	-100.00%	\$0	N/A
3V50	470604	Juvenile Justice/Delinquency Prevention	\$1,568,266	\$1,912,500	\$1,657,737	\$1,731,824	(\$254,763)	-13.32%	\$74,087	4.47%
Federal Fund Group Subtotal			\$12,135,891	\$8,734,800	\$9,103,662	\$9,250,163	\$368,862	4.22%	\$146,501	1.61%
Department of Youth Services   Total			\$260,830,552	\$278,466,379	\$284,918,564	\$297,519,965	\$6,452,185	2.32%	\$12,601,401	4.42%
Main Operating Appropriations Bill Total			\$92,870,712,253	\$99,430,548,772	\$99,528,404,223	\$101,164,428,137	\$97,855,451	0.10%	\$1,636,023,914	1.64%

The Executive proposal, as introduced in H.B. 54, the transportation budget, and H.B. 96, the main operating budget, included the following ALIs in H.B. 96.

Starting with the House Substitute version, these ALIs are removed from H.B. 96 and included in H.B. 54.

Agency	Fund Group	Fund	ALI	ALI Title
RDF	RDF	7060	110652	Gasoline Excise Tax Fund - Municipal
RDF	RDF	7060	110653	Gasoline Excise Tax Fund - Township
RDF	RDF	7060	110654	Gasoline Excise Tax Fund - County