

General Revenue Fund

GRF 116-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,418	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,019	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,066	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,257,761	\$2,120,282	\$1,993,512	\$2,035,288	\$2,155,055	\$2,211,035
	-6.1%	-6.0%	2.1%	5.9%	2.6%

Source: General Revenue Fund

Legal Basis: ORC 5703; replaces line items 116-100, 116-200, and 116-300

Purpose: This line item provides all funding for the agency, including personal services, maintenance, and equipment.

General Services Fund Group

439 116-602 Reproduction of Decisions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,207	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: Fees for copies of BTA decisions and hearing transcripts

Legal Basis: Discontinued line item

Purpose: The BTA used to charge a fee to individuals and agencies who requested copies of decisions. The money was used to offset reproduction costs and purchase small equipment items needed to reproduce printed materials. The Board now posts all decisions on its web site, making requests for copies rare. Under Section 144 of Am. Sub. H.B. 95 of the 125th G.A., remaining cash in this fund was transferred to the General Revenue Fund.