

General Revenue Fund

GRF 196-401 Criminal Justice Information System

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,406,237	\$472,457	\$471,446	\$419,754	\$0	\$0
	-66.4%	-0.2%	-11.0%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: The line item was used by the Office of Criminal Justice Services to improve Ohio's criminal justice information systems, the ultimate goal of which was to permit local, regional, and state justice agencies to share information utilizing common technologies in a secure environment.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This GRF line item was subsequently discontinued, and no GRF funding for its purpose was explicitly appropriated in the Department of Public Safety's biennial operating budget.

GRF 196-403 Center for Violence Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$199,346	\$148,080	\$20,179	\$18,800	\$0	\$0
	-25.7%	-86.4%	-6.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main appropriations act covering FYs 1996 and 1997)

Purpose: The line item was created in FY 1996 to implement recommendations produced by the Ohio Task Force on Gun Violence. This included establishing the Ohio Violence Prevention Center and providing grants for pilot violence prevention projects. The Center was then renamed the Family Violence Prevention Center, which reflected a change in focus from gun violence to family violence. Since the Center's renaming, the funds appropriated to the line item had been used to finance its annual operating expenses associated with organizing and conducting workshops and presentations, facilitating inter-agency and local collaboration, collecting, identifying and disseminating information, and conducting research on family violence and its impact on communities.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. The line item was subsequently discontinued, and no GRF funding for its purpose was explicitly appropriated in the Department of Public Safety's biennial operating budget.

Criminal Justice Services, Office of

GRF 196-405 Violence Prevention Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$763,375	\$677,278	\$762,229	\$647,161	\$0	\$0
	-11.3%	12.5%	-15.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 38 of Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The line item's funding was disbursed in the form of grants to assist in establishing, maintaining, and expanding programs and projects to prevent family violence, and to provide immediate shelter and related assistance for victims of family violence and their dependents. The family violence prevention program and related funding, including a roughly \$2.8 million annual federal grant (CFDA 93.671), were transferred from the Department of Job and Family Services as part of Am. Sub. H.B. 94 of the 124th G.A.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This GRF line item was subsequently discontinued and funding for its purpose was replaced in the Department of Public Safety's biennial operating budget with a non-GRF revenue stream consisting of new fees for each certified copy of a birth certificate, certification of birth, or death certificate, and on the filing for a divorce or dissolution of marriage. The revenues collected a result of these new fees are deposited in newly created Family Violence Prevention Fund (Fund 5BK) to be used by the Director of Public Safety to provide grants to family violence shelters.

Criminal Justice Services, Office of

GRF 196-424 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,590,067	\$1,666,290	\$1,352,863	\$1,336,197	\$0	\$0
	4.8%	-18.8%	-1.2%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-424, Criminal Justice Services, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: The line item was used to cover the Office of Criminal Justice Services' general operating expenses (payroll, purchased personal services, supplies, and equipment). Historically, the line item supported programmatic activities related to criminal justice assistance (policy, information and research, and monitoring and evaluation) and day-to-day central administration (director's office, human resources, legal counsel, legislative affairs, and so forth). The FY 2002-2003 biennial operating budget merged the Office's pre-existing State Match GRF line item (196-499) into this GRF line item.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This line item was subsequently discontinued and its funding and purpose were moved to newly created GRF line item 768-424, Operating Expenses - CJS, in the Department of Public Safety's biennial operating budget.

Criminal Justice Services, Office of

GRF 196-499 State Match

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$28,372	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-499, State Match - Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: The line item provided the required cash match for the state's participation in certain programs administered by the U.S. Department of Justice. These moneys principally matched two federal grant programs: (1) the Byrne Memorial Criminal Justice Block Grant program (CFDA 16.579), and (2) the Juvenile Justice and Delinquency Prevention program (CFDA 16.540). Smaller amounts of this state matching money supported various other criminal justice assistance activities, including the federally required criminal justice information system steering committee and the federally initiated National Incident-Based Reporting System (NIBRS). The FY 2002-2003 biennial operating budget merged this state match line item into the Office's GRF line item 196-424, Operating Expenses.

Criminal Justice Services, Office of

GRF 196-502 Lucasville Disturbance Costs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$56,070	\$41,114	\$124,977	\$54,107	\$0	\$0
	-26.7%	204.0%	-56.7%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 27, 1993, with funds transferred from the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies)

Purpose: The line item has covered certain local costs incurred in relation to the inmate disturbance that transpired on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. At the outset, funds were distributed for various expenses incurred by various local entities during, and immediately after, the disturbance, including Scioto County (sheriff, coroner, and engineer), the City of Portsmouth, and Jefferson Township. Subsequent to that time, the bulk of these funds were distributed to Scioto County for the cost of prosecuting inmates who were charged with criminal offenses as a result of the disturbance.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This GRF line item was subsequently discontinued.

As has been the case in recent biennial operating budgets, however, continuing temporary law permits the Division of Criminal Justice Services to request appropriate Controlling Board funds be transferred to cover certain costs related to the inmate disturbance at the Southern Ohio Correctional Facility in Lucasville.

Criminal Justice Services, Office of

GRF 196-505 SOCF Judicial & Defense Costs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$19,679	\$36,428	\$14,834	\$0	\$0
		85.1%	-59.3%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on September 27, 1993; funds transferred from the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies, pursuant to authority given the Director of Budget and Management under Section 26 of Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The line item has covered certain costs incurred by Scioto County in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the inmate disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. Specifically, the line item financed a portion of the costs associated with the attorneys representing indigent inmates, as well as various court costs, including transcripts, jury fees, and judicial salaries.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This GRF line item was subsequently discontinued.

As has been the case in recent biennial operating budgets, however, continuing temporary law permits the Division of Criminal Justice Services to request appropriate Controlling Board funds be transferred to cover certain costs related to the inmate disturbance at the Southern Ohio Correctional Facility in Lucasville.

Criminal Justice Services, Office of

General Services Fund Group

4P6 196-601 General Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$24,081	\$44,532	\$93,707	\$52,238	\$0	\$0
	84.9%	110.4%	-44.3%	-100.0%	

Source: General Services Fund Group: Primarily fees charged to law enforcement agencies for goods and services (crime reporting forms and annual software maintenance agreements) delivered in relation to the National Incident-Based Reporting System (NIBRS); secondarily, small grants for onetime costs, such as publications and registration fees for conferences and the like

Legal Basis: Discontinued line item (originally established by Controlling Board on October 12, 1993)

Purpose: Moneys deposited to the credit of the fund were used to support the purpose associated with the revenues being collected in the first place. Thus, NIBRS fees financed the printing of crime reporting forms and the provision of NIBRS technical assistance to law enforcement, including software development and upgrades.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This fund and its related purpose were subsequently relocated to the Department of Public Safety's biennial operating budget.

Federal Special Revenue Fund Group

3L5 196-604 Justice Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$32,494,085	\$31,572,348	\$33,922,433	\$30,036,143	\$0	\$0
	-2.8%	7.4%	-11.5%	-100.0%	

Source: Federal Special Revenue Fund Group: Various federal, principally criminal justice, financial assistance programs, largest of which is the Byrne Memorial Criminal Justice Block Grant Program (CFDA 16.579); additional federal criminal justice financial assistance programs, more or less in order of monetary magnitude, include Violence Against Women Formula Grants Program (CFDA 16.588), the National Criminal History Improvement Program (NCHIP) (CFDA 16.554), National Incident Based Reporting System (NIBRS) (CFDA 16.733), Local Law Enforcement Block Grants (CFDA 16.592), and State Justice Statistics Program for Statistical Analysis Centers (CFDA 16.550); Pursuant to Am. Sub. H.B. 94 of the 124th G.A., responsibility for the \$2.8 million annual Family Violence Prevention and Services Grant (CFDA 93.671) transferred from the Department of Job and Family Services to the Office of Criminal Justice Services

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced federal line item 195-604, Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: Each of these forms of federal financial assistance came attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards covered programs to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, and (3) reduce violence against women. Starting in FY 2002, the biennial operating budget moved the juvenile justice and delinquency prevention programs over to the Department of Youth Services and transferred in a federal family violence prevention and services program from the Department of Job and Family Services. Some of this federal revenue was used to support operating costs of the Office of Criminal Justice Services, however, most of it was distributed in the form of grants, typically to state agencies and state-supported universities, units of local governments or combined units of local government, regional planning units, and non-profit organizations.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. This fund and its related purpose were subsequently relocated to the Department of Public Safety's biennial operating budget.

Criminal Justice Services, Office of

3U1 196-602 Criminal Justice Federal Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,222,252	\$31,886	\$905,891	\$0	\$0	\$0
	-98.6%	2741.0%	-100.0%		

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Discontinued line item ORC 181.52(B)(10) (originally established by Controlling Board on December 6, 1999)

Purpose: Moneys awarded from the federal Juvenile Accountability Incentive Block Grants (JAIBG) program were deposited to the credit of the fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JAIBG program was transferred to the Department of Youth Services. Subsequent to the closing out of the JAIBG moneys that had been deposited to the credit of Fund 3U1, it was discontinued.

3V8 196-605 Federal Program Purposes FFY 01

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$2,673,981	\$254,439	\$0	\$0	\$0
		-90.5%	-100.0%		

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Discontinued line item; (originally established by Controlling Board on April 9, 2001; ORC 181.52(B)(10))

Purpose: Moneys awarded from the federal Juvenile Accountability Incentive Block Grants (JAIBG) program were deposited to the credit of this fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JAIBG program was transferred to the Department of Youth Services.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. As a result of the merger, Fund 3V8 was relocated to Public Safety's budget in order to permit the newly created Division to close out its remaining involvement in the JAIBG program.