General Services Fund Group

5H9 865-609 Operating Expenses- CRB

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$233,483	\$260,324	\$247,512	\$294,187	\$325,047	\$0
	11.5%	-4.9%	18.9%	10.5%	-100.0%

Source: General Services Fund Group: Fees paid by registrants

Legal Basis: ORC 4775.03 and 4775.08; Section 209.15 of Am. Sub. H.B. 66 of the 126th G.A.

(originally established by Am. Sub. H.B. 143 of the 122nd G.A.)

Purpose: Moneys credited to this line item pay for payroll, supplies, and equipment costs of

the Ohio Board of Motor Vehicle Collision Repair Registration. There is no

appropriation for FY 2007 as the Board is to be consolidated into the Department of Commerce that year (see Section 315.03 of Am. Sub. H.B. 66 of the 126th G.A.).

An appropriation for FY 2007 will be provided once the plan is finalized.