General Revenue Fund

GRF 965-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$564,068	\$628,246	\$768,552	\$746,718	\$1,700,868	\$979,085
	11.4%	22.3%	-2.8%	127.8%	-42.4%

Source: General Revenue Fund

Legal Basis: ORC 121.48 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and

equipment costs for the Office of the Inspector General.

General Services Fund Group

4Z3 965-602 Special Investigations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$104,514	\$91,625	\$73,119	\$100,158	\$100,000	\$100,000
	-12.3%	-20.2%	37.0%	-0.2%	0.0%

Source: General Services Fund Group: Transfers from Controlling Board line item 911-401,

Emergency Purposes/Contingencies

Legal Basis: ORC 121.481 (originally established by Am. Sub H.B. 283 of the 123rd G.A.)

Purpose: Moneys in this account pay the costs of investigations conducted by the Office of

the Inspector General in the event of extraordinary investigative activity.