

Optical Dispensers Board, Ohio

General Services Fund Group

4K9 894-609 Operating Expenses

| 2002 Actual | 2003 Actual | 2004 Actual | 2005 Actual | 2006 Appropriation | 2007 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$284,642 | \$285,916 | \$243,545 | \$285,754 | \$316,517 | \$0 |
| | 0.4% | -14.8% | 17.3% | 10.8% | -100.0% |

Source: General Services Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards

Legal Basis: ORC 4725.42 and 4743.05 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of 10% with Controlling Board approval.

There is no appropriation for FY 2007 as the Board is to be consolidated into the Department of Health that year (see Section 315.03 of Am. Sub. H.B. 66 of the 126th G.A.). An appropriation for FY 2007 will be provided once the plan is finalized.