

General Revenue Fund

GRF 374-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,519,034	\$1,364,245	\$1,297,799	\$1,262,965	\$0	\$0
	-10.2%	-4.9%	-2.7%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3353)

Purpose: This line item provided funds for payroll and fringe benefits for the Ohio Educational Telecommunications Network Commission. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been included in GRF appropriation item 935-321, Operations, of the eTech Ohio.

GRF 374-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$890,800	\$646,210	\$784,092	\$825,969	\$0	\$0
	-27.5%	21.3%	5.3%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3353)

Purpose: This line item provided funds for maintenance for the Ohio Educational Telecommunications Network Commission. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been included in GRF appropriation item 935-321, Operations, of the eTech Ohio.

GRF 374-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$46,654	\$27,793	\$67,756	\$115,062	\$0	\$0
	-40.4%	143.8%	69.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3353)

Purpose: This line item provided funds for equipment for the Ohio Educational Telecommunications Network Commission. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been included in GRF appropriation item 935-321, Operations, of the eTech Ohio.

Educational Telecommunications Network Commission, Ohio

GRF 374-401 Statehouse News Bureau

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$234,414	\$200,279	\$249,600	\$244,400	\$0	\$0
	-14.6%	24.6%	-2.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on November 26, 1979)

Purpose: Funds from this line item subsidized the Ohio Public Radio and Televisions' Statehouse News Bureau, a cooperative effort of all public radio and television stations. The News Bureau is dedicated to the coverage of state government issues and produces daily radio and weekly television reports that cover the activities of the Ohio Legislature, the administration, and state agencies. This program has existed since 1972, but had previously been funded from the Commission's maintenance line item. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-401, Statehouse News Bureau, of the eTech Ohio.

GRF 374-402 Ohio Government Telecommunications Studio

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$297,997	\$762,146	\$731,660	\$716,417	\$0	\$0
	155.8%	-4.0%	-2.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. OGT is responsible for the coverage of state government issues, assists the media with connections within the Capitol Square, coordinates audio and video needs, and operates a streaming media website. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-402, Ohio Government Telecommunications Studio, of the eTech Ohio.

Educational Telecommunications Network Commission, Ohio

GRF 374-403 Ohio SONET

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$1,999,975	\$1,176,687	\$2,329,568	\$0	\$0
		-41.2%	98.0%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 524 of the 124th G.A.)

Purpose: This line item funded the operating expenses and leasing of fiber optic capacity for the state. Formerly called SOMACS, this interconnection system provides a statewide high-capacity network connecting OET with each of Ohio's public TV and radio stations, radio reading services, and educational technology agencies. In addition, OET is connected to OarNet, the DAS network, and ONENet. These networks allow for program and data sharing with schools, colleges, and universities throughout Ohio. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-403, Technical Operations, of the eTech Ohio.

GRF 374-404 Telecommunications Operating Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,786,970	\$4,087,528	\$3,761,015	\$3,630,838	\$0	\$0
	-14.6%	-8.0%	-3.5%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Line item 374-404, Telecommunications Operating Subsidy, collapsed line items 374-402 (Ohio Radio Reading Services), 374-422 (Broadcast Operating), and 374-423 (Educational Radio) into one line item under Am. Sub. H.B. 117 of the 121st G.A. This line item was used to subsidize the operating costs of the Ohio Educational Telecommunications Network Commission's affiliated educational television stations, public radio stations, and public radio reading services. The funds were distributed pursuant to an allocation formula developed by the Commission: 67.5% to eight educational television stations; 22.5% to 15 public radio stations; and 10% to nine radio reading services. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-404, Telecommunications Operating Subsidy, of the eTech Ohio.

Educational Telecommunications Network Commission, Ohio

General Services Fund Group

4F3 374-603 Affiliate Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,387,769	\$2,294,087	\$1,327,901	\$576,708	\$0	\$0
	-3.9%	-42.1%	-56.6%	-100.0%	

Source: General Services Fund Group: Receipts formerly deposited into the Project Equity Fund (Fund 4F3), Fees and Grants Fund (Fund 140), and the Fees and Grants Fund (Fund 463)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of 123rd G.A.)

Purpose: These funds were used to facilitate operations of the Commission, including the lease or purchase of educational, professional development, and training programs on behalf of a K-12 and higher education consortium. The largest portion of this line item came from transferred funds formerly deposited in the Project Equity Fund (Fund 4E3). These funds were transferred from SchoolNet to produce educational resources aligned with Ohio's academic standards for the 200 lowest wealth school districts. Moneys in this fund were also used to maintain 22 transmission towers located throughout the state; purchase, repair, and maintain equipment; maintain the media library and purchase tape, pay for satellite fees and services; and pay for administrative and legal expenses. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-603, Affiliate Services, of the eTech Ohio.

4T2 374-605 Government Television/Telecommunications Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,510	\$149,865	\$150,000	\$250,000	\$0	\$0
	2619.9%	0.1%	66.7%	-100.0%	

Source: General Services Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications studio

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. OGT is responsible for the coverage of House and Senate sessions and committee hearings as assigned. OGT also provides additional coverage of state government issues, assists the media with connections within Capitol Square, coordinates audio and video needs, and operates a streaming media website. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of OET and Ohio SchoolNet Commission. Beginning in FY 2006, funding for this line item has been appropriated in GRF appropriation item 935-605, Government Television/Telecommunications Operating, of the eTech Ohio.