

## State Personnel Board of Review

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### General Revenue Fund

#### GRF 124-321 Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,008,656	\$1,012,006	\$1,029,552	\$1,073,432	<b>\$1,116,170</b>	<b>\$1,148,000</b>
	0.3%	1.7%	4.3%	<b>4.0%</b>	<b>2.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 124.03

**Purpose:** This fund pays for the personnel, maintenance, and equipment costs of the Personnel Board of Review.

### General Services Fund Group

#### 636 124-601 Transcript and Other

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,404	\$10,759	\$19,524	\$6,299	<b>\$12,000</b>	<b>\$15,000</b>
	99.1%	81.5%	-67.7%	<b>90.5%</b>	<b>25.0%</b>

**Source:** General Services Fund Group: Security deposits and other payments made by appellants

**Legal Basis:** ORC 124.03 creates the fund; ORC 119.12 authorizes the collection of security deposits from parties filing appeals

**Purpose:** This fund is used to defray the cost of producing administrative records and pays for refunds of overpaid security deposits.