

Commission on African American Males

General Revenue Fund

GRF 036100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$219,783	\$219,946	\$65,487	\$0	\$0	\$0
	0.1%	-70.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for payroll and fringe benefits and funded personal service contracts of the Commission.

GRF 036200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$39,018	\$36,144	\$9,885	\$0	\$0	\$0
	-7.4%	-72.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided for maintenance expenses of the Commission.

GRF 036300 Equipment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$822	\$988	\$0	\$0	\$0	\$0
	20.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the Commission's equipment purchases.

GRF 036501 CAAM Awards & Scholarships

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item enabled the Commission to provide one-time awards for the recognition of community services and for scholarships.

Commission on African American Males

GRF 036502 Community Projects

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$20,000	\$21,000	\$0	\$0	\$0	\$0
	5.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported various one-time initiatives involving various community projects.

State Special Revenue Fund Group

4H30 036601 Commission on African American Males-Gifts/Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$19,539	\$14,706	\$9,125	\$0	\$0	\$0
	-24.7%	-37.9%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Gifts, donations, and grant funds from various sources, including other state agencies and the private sector

Legal Basis: Discontinued line item

Purpose: This line item was used to expend gifts, donations and grant moneys for the operation of the Commission.