

Adjutant General

General Revenue Fund

GRF 745401 Ohio Military Reserve

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$15,155	\$15,194	\$12,200	\$14,839	\$13,675	\$13,675
	0.3%	-19.7%	21.6%	-7.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is used to help support training and administrative operations of the Ohio Military Reserve (OHMR), a voluntary state defense force capable of being expanded and trained to defend Ohio under circumstances when it might otherwise be left without adequate defense. The appropriation is generally allocated for supplies and maintenance, principally the cost of meals provided during training.

GRF 745404 Air National Guard

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,865,480	\$2,069,410	\$2,283,912	\$2,089,901	\$1,810,606	\$1,810,606
	10.9%	10.4%	-8.5%	-13.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation provides the required match of 25% that the Department uses for the purpose of securing a federal grant for on-site maintenance and facility support, personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized non-flying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). The federal funds are appropriated to line item 745628, Air National Guard Agreement.

GRF 745407 National Guard Benefits

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$709,229	\$771,122	\$304,330	\$624,854	\$400,000	\$400,000
	8.7%	-60.5%	105.3%	-36.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: An ongoing temporary law provision requires this line item's appropriation be used for the purposes of: (1) reimbursement of federal life insurance premiums for eligible active duty National Guard members and related administrative costs, and (2) death benefits paid to a National Guard member's beneficiary if the member dies while performing state active duty.

Adjutant General

GRF 745409 Central Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,127,158	\$4,375,254	\$4,202,282	\$4,201,120	\$2,849,096	\$2,849,096
	6.0%	-4.0%	0.0%	-32.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The primary purpose of this line item's appropriation is to pay for personnel that provide executive oversight, management, and administration of the Ohio Army and Air National Guard programs. Personnel includes the Adjutant General's executive staff, public relations, human resources, fiscal, purchasing, finance, administrative services, information management, facility management, and tuition scholarship program coordination. A related temporary law provision requires \$50,000 of the line item's appropriation in each fiscal year be used for the purpose of paying expenses related to state active duty of members of the Ohio organized militia.

GRF 745499 Army National Guard

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,273,187	\$3,964,905	\$5,466,312	\$4,424,452	\$4,237,516	\$4,237,516
	-7.2%	37.9%	-19.1%	-4.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is used in combination with federal line item 745616 generally to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of Army National Guard properties. For eligible costs generally, the federal match is 75%, and the required state contribution is 25%.

GRF 745502 Ohio National Guard Unit Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$102,973	\$104,473	\$102,973	\$89,698	\$0	\$0
	1.5%	-1.4%	-12.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item's appropriation was historically used to cover incidental National Guard unit expenses and some minor maintenance costs. No moneys are appropriated to this line item for either of FY 2010 or FY 2011.

Adjutant General

General Services Fund Group

5340 745612 Property Operations/Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$413,317	\$246,447	\$223,085	\$522,890	\$534,304	\$534,304
	-40.4%	-9.5%	134.4%	2.2%	0.0%

Source: General Services Fund Group: Proceeds from the sale or lease of an armory or from the sale or lease of other facilities and land owned by the Adjutant General

Legal Basis: ORC 5911.10; Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in January 1988)

Purpose: The statutory purpose of this line item appropriation is to support Ohio Army National Guard facility and maintenance expenses as the Adjutant General directs.

5360 745605 Marksmanship Activities

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$128,600	\$128,600
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: (1) All amounts received as revenue from the rental of facilities located at the Camp Perry training site in Ottawa County and the Buckeye Inn at Rickenbacker Air National Guard base in Franklin County, and (2) all amounts received from the use of the Camp Perry training site and its facilities, including shooting ranges

Legal Basis: ORC 5913.09; Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is for the purpose of maintaining and improving Camp Perry's weapons ranges and vendor booth areas.

5360 745620 Camp Perry/Buckeye Inn Operations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,022,339	\$1,079,121	\$1,224,388	\$1,449,307	\$1,502,970	\$1,502,970
	5.6%	13.5%	18.4%	3.7%	0.0%

Source: General Services Fund Group: (1) All amounts received as revenue from the rental of facilities located at the Camp Perry training site in Ottawa County and the Buckeye Inn at Rickenbacker Air National Guard base in Franklin County, and (2) all amounts received from the use of the Camp Perry training site and its facilities, including shooting ranges

Legal Basis: ORC 5913.09; Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is used to support the facility operations of the Camp Perry Clubhouse and the Buckeye Inn.

Adjutant General

5370 745604 Ohio National Guard Facility Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$206,080	\$177,804	\$152,155	\$110,047	\$269,826	\$269,826
	-13.7%	-14.4%	-27.7%	145.2%	0.0%

Source: General Services Fund Group: All amounts received from revenue from leases of sites, including towers and wells, and other revenue received from reimbursements for services related to Ohio National Guard programs

Legal Basis: ORC 5919.36; Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is statutorily restricted to be used for service, maintenance, and repair expenses, and for equipment purchases for programs and facilities of the Adjutant General.

Federal Special Revenue Fund Group

3410 745615 Air National Guard Base Security

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,036,734	\$2,064,445	\$2,353,146	\$2,383,899	\$2,777,692	\$2,777,692
	1.4%	14.0%	1.3%	16.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is specifically for the purpose of funding security guard services to the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker. Each wing generally has 11 security guards and one clerk. These federal funds cover 100% of the cost of rendering security guard services.

3420 745616 Army National Guard Agreement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$9,681,063	\$10,526,740	\$10,970,946	\$10,660,312	\$10,970,050	\$10,970,050
	8.7%	4.2%	-2.8%	2.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item's appropriation is used to support the provision of numerous military operations and maintenance services and activities, including, but not limited to, real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require 25% state matching funds. That required state match is generally drawn from GRF line item 745499, Army National Guard.

Adjutant General

3DN0 745623 ARRA Recovery Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$412,108	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: American Recovery and Reinvestment Act of 2009 (ARRA)

Legal Basis: Discontinued line item (originally established by Controlling Board on April 20, 2009)

Purpose: This line item's appropriation consists of one-time federal ARRA moneys allocated: (1) primarily to assist in the financing of various capital improvement projects approved by the U.S. Department of Defense's National Guard Bureau, and (2) secondarily for the operating expenses incurred by the Adjutant to track, monitor, and report on the status of ARRA funds.

3E80 745628 Air National Guard Agreement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$12,353,046	\$13,315,785	\$14,661,448	\$14,529,873	\$16,048,595	\$16,048,595
	7.8%	10.1%	-0.9%	10.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in January 1988)

Purpose: This line item's appropriation is specifically for the purpose of funding: (1) fire protection personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and (2) on-site maintenance and facility support personnel and related services and activities at the four base wings and the specialized non-flying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). The federal funds cover 100% of the cost of rendering fire protection services, and generally 75% of the cost of rendering on-site maintenance and facility support services. The remainder of the latter's cost, generally 25%, is covered by a required state match that the Department draws from GRF line item 745404, Air National Guard.

3R80 745603 Counter Drug Operations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$16,078	\$8,381	\$7,873	\$3,105	\$25,000	\$25,000
	-47.9%	-6.1%	-60.6%	705.0%	0.0%

Source: Federal Special Revenue Fund Group: U.S. Department of Treasury's Asset Forfeiture Fund

Legal Basis: Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in January 1998)

Purpose: The Adjutant General uses the line item's appropriation to administer, operate, and maintain Ohio's organized militia and related infrastructure.

Adjutant General

State Special Revenue Fund Group

5280 745605 Marksmanship Activities

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$118,261	\$120,509	\$122,473	\$124,655	\$0	\$0
	1.9%	1.6%	1.8%	-100%	N/A

Source: State Special Revenue Fund Group: Leasing of booth space to vendors at the annual National Rifle & Pistol Championships hosted at Camp Perry Training Site, located near Port Clinton

Legal Basis: Discontinued line item

Purpose: Effective FY 2010, the cash balance and related expenditure activity of the Marksmanship Activities Fund (Fund 5280) is to be transferred to the Camp Perry/Buckeye Inn Operations Fund (Fund 5360). Upon completion of that transfer, the Marksmanship Activities Fund (Fund 5280) is to be abolished. Moneys deposited to the credit of Fund 5280 and appropriated to related line item 745605 were used for the purpose of maintaining and improving Camp Perry's weapons ranges and vendor booth areas.

5DN0 745618 Service Medal Production

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$1,405	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: (1) All amounts received from the purchase of Ohio National Guard service medals for eligible National Guard service members as authorized by the G.A. as well as any appropriations made by the G.A. for purposes of the medal program, and (2) investment earnings of the fund

Legal Basis: Discontinued line item (originally established by Section 203.09 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item's appropriation is statutorily required to be used to pay for the production/purchase of Ohio National Guard service metals.

Adjutant General

5U80 745613 Community Match Armories

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$63,165	\$170,776	\$165,689	\$241,903	\$250,000	\$250,000
	170.4%	-3.0%	46.0%	3.3%	0.0%

Source: State Special Revenue Fund Group: (1) All amounts received as revenue from contributions from local entities for the construction and maintenance of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings of the fund

Legal Basis: ORC 5911.11; Section 205.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on September 9, 2002)

Purpose: The line item's appropriation is statutorily restricted to support the acquisition and maintenance costs of centers and facilities representing the local entity's share of costs, including the local entity's share of utility costs.