

Ohio Arts Council

General Revenue Fund

GRF 370100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,798,235	\$1,746,986	\$1,848,027	\$1,713,884	\$0	\$0
	-2.8%	5.8%	-7.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item.

Purpose: This line item provided payroll and fringe benefits for the agency's employees. These costs are now reflected in line item 370321, Operating Expenses.

GRF 370200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$459,746	\$459,747	\$387,084	\$338,316	\$0	\$0
	0.0%	-15.8%	-12.6%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item.

Purpose: This line item provided funds for the operation and maintenance of the agency's offices. These costs are now reflected in line item 370321, Operating Expenses.

GRF 370300 Equipment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,700	\$4,149	\$83,213	\$28,968	\$0	\$0
	-11.7%	1905.6%	-65.2%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item.

Purpose: This line item provided funds for equipment. These costs are now reflected in line item 370321, Operating Expenses.

GRF 370321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$1,450,782	\$1,450,782
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item includes costs formerly accounted for under line items 370100, Personal Services; 370200, Maintenance; and 370300, Equipment. Funds in this line item are used to cover the Ohio Arts Council's payroll and other regular operating expenses incurred in the administration of the agency's programs.

Ohio Arts Council

GRF 370502 State Program Subsidies

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,832,125	\$8,947,542	\$9,633,473	\$8,360,588	\$5,143,508	\$5,143,508
	1.3%	7.7%	-13.2%	-38.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.04(D); Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item funds the agency's grant programs: Arts Learning, Capacity Building, Individual Creativity, Arts Innovation, Arts Access, Sustainability, International Partnerships, Artists with Disabilities Access, Building Cultural Diversity, and other programs and services. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations.

General Services Fund Group

4600 370602 Management Expenses and Donations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$98,283	\$207,365	\$201,953	\$523,634	\$285,000	\$285,000
	111.0%	-2.6%	159.3%	-45.6%	0.0%

Source: General Services Fund Group: Revenues received by the Council for its management of the Riffe Gallery, gifts, and donations.

Legal Basis: ORC 3379.07 and 3379.11; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the operational expenses associated with the Ohio Arts Council's management of the Riffe Gallery, located at the Vern Riffe Center in Downtown Columbus.

Ohio Arts Council

4B70 370603 Percent For Art Acquisitions

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$45,938	\$21,767	\$39,368	\$12,171	\$86,366	\$86,366
	-52.6%	80.9%	-69.1%	609.6%	0.0%

Source: General Services Fund Group: Capital funds: One percent of the appropriation for each of certain capital projects involving the construction or renovation of public buildings, each involve state funding of at least \$4 million. The funds are transferred to the Arts Council for administration of the artist selection process from the institution responsible for the project.

Legal Basis: ORC 3379.10; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Federal Special Revenue Fund Group

3140 370601 Federal Support

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$773,094	\$905,384	\$935,545	\$929,237	\$1,000,000	\$1,000,000
	17.1%	3.3%	-0.7%	7.6%	0.0%

Source: Federal Special Revenue Fund Group: Grants under the Partnership Program from the National Endowment for the Arts (NEA), Underserved Communities; CFDA 45.025, Basic State Grant; CFDA 45.025, Arts Education; CFDA 45.026, Folk Arts; CFDA 45.027, Challenge America

Legal Basis: ORC 3379.07; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Approximately 40% of these federal funds are used to supplement state-appropriated funds for the agency's administration, including personal services. The remainder is used for grant awards subject to National Endowment for the Arts (NEA) requirements.