

Commission on Dispute Resolution and Conflict Management

General Revenue Fund

GRF 145401 Commission Operations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$462,511	\$466,360	\$452,596	\$438,517	\$250,000	\$0
	0.8%	-3.0%	-3.1%	-43.0%	-100%

Source: General Revenue Fund

Legal Basis: Section 263.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

Purpose: The line item is used to finance the Commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. No moneys are appropriated for this purpose in FY 2011.

General Services Fund Group

4B60 145601 Dispute Resolution Programs

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$55,925	\$58,758	\$49,777	\$14,204	\$0	\$0
	5.1%	-15.3%	-71.5%	-100%	N/A

Source: General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: ORC 179.03(C) (originally established by Controlling Board in FY 1990)

Purpose: The fund's moneys are used by the Commission to supplement its efforts to introduce dispute resolution and conflict management techniques and skills in schools, courts, communities, and public agencies. The fund also acts as a pass-through mechanism in cases where the Commission arranged mediation and facilitation services for clients in the legislature or state agencies. No moneys are appropriated for these purposes in either of FY 2010 or FY 2011.

Commission on Dispute Resolution and Conflict Management

Federal Special Revenue Fund Group

3S60 145602 Dispute Resolution: Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$41,385	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.540, Juvenile Justice and Delinquency Prevention

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 1998; no FY 2010 or 2011 appropriations contained in Am. Sub. H.B. 1, reflecting loss of federal funding for this purpose)

Purpose: The fund was created to receive federal grant moneys from the state's Office of Criminal Justice Services, and subsequently the Department of Youth Services, for the Commission's Truancy Prevention Through Mediation Program, a program that used mediation to improve school attendance and avert juvenile delinquency. Due to changes in grant eligibility in 2005, the Commission no longer receives funding for this purpose.