

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board either are transferred to other state agencies or lapse. Therefore, the following descriptions do not include expenditure data. Rather, the descriptions reflect enacted appropriations and related temporary law provisions in Am. Sub. H.B. 1 of the 128th General Assembly.

General Revenue Fund

GRF 911401 Emergency Purposes/Contingencies

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 127.14(E) and (H); Section 245.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Funds are released from this GRF special purpose account to state agencies, at the discretion of the Controlling Board, for various purposes. Division (E) of section 127.14 of the Revised Code permits the Controlling Board to transfer "all or part" of these funds to a state agency, while division (H) of section 127.14 of the Revised Code allows for the "temporary" transfer of these funds. Only state agencies may request such transfers, but these agencies may request funds on behalf of a political subdivision.

These funds are used to respond to state agencies and political subdivisions in the event of disasters and emergency situations. Temporary law contained in Am. Sub. H.B. 1 of the 128th G.A., the main appropriations act covering FY 2010 and FY 2011, makes specific reference to the availability of these funds for transfer to: (1) the Department of Public Safety to provide funding for assistance to political subdivisions and individuals made necessary by natural disasters or emergencies, and (2) the Division of Criminal Justice Services and the Public Defender Commission for costs related to the inmate disturbance that occurred on April 11, 1993, at the Southern Ohio Correctional Facility in Lucasville, Ohio.

Controlling Board

GRF 911404 Mandate Assistance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$545,417	\$545,417
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 245.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Temporary law contained in Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011, stipulates that these GRF moneys are to be used to provide financial assistance to local units of government and school districts for the cost of the following two state mandates: (1) the cost to county prosecutors for prosecuting certain felonies that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services, and (2) the cost to school districts of in-service training for child abuse detection. The provision also states that, if any of these moneys are not fully utilized, the Controlling Board may, upon application of the Public Defender Commission, approve the disbursement of said moneys to boards of county commissioners to provide additional reimbursement for the costs incurred by counties in providing legal services to indigent defendants.

GRF 911418 Unemployment Compensation ERI

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$29,228,833	\$37,275,369
	N/A	N/A	N/A	N/A	27.5%

Source: General Revenue Fund

Legal Basis: Section 245.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item contains moneys appropriated for the purpose of assisting state agencies with implementing certain payroll reduction measures, specifically early retirement incentive (ERI) plans and unemployment compensation costs arising from employee layoffs.

GRF 911441 Ballot Advertising Costs

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$487,600	\$487,600
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 245.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Temporary law contained in Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011, stipulates that these GRF moneys are for the purpose of reimbursing the Secretary of State for all expenses the Secretary of State incurs providing public notices associated with statewide ballot initiatives.