

Ohio Civil Rights Commission

General Revenue Fund

GRF 876321 Operating Expenses

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$7,252,949	\$7,470,793	\$7,012,394	\$5,758,066	\$4,897,185	\$4,897,185
	3.0%	-6.1%	-17.9%	-15.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 239.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funding for the Commission's expenses associated with payroll, personal services, maintenance, and equipment purchases.

General Services Fund Group

2170 876604 Operations Support

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$10,626	\$46,799	\$58,800	\$42,511	\$8,000	\$8,000
	340.4%	25.6%	-27.7%	-81.2%	0.0%

Source: General Services Fund Group: (1) Moneys received by the Commission for copies of Commission documents and for other goods and services furnished by the Commission, and (2) all moneys received by the Commission, and all amounts awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses

Legal Basis: ORC 4112.15; Section 239.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Moneys deposited to the credit of the fund may only be used to pay operating costs of the Commission.

Ohio Civil Rights Commission

Federal Special Revenue Fund Group

3340 876601 Federal Programs

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,543,634	\$3,499,168	\$3,745,300	\$4,898,343	\$3,876,500	\$3,281,500
	-1.3%	7.0%	30.8%	-20.9%	-15.3%

Source: Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

Legal Basis: Section 239.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in 1970)

Purpose: The fund's moneys consist of reimbursement payments from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the cost of investigating cases. These reimbursement payments do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. In the matter of EEOC cases, federal reimbursement covers approximately \$550 per case for a fixed number of cases. In the matter of HUD cases, federal reimbursement covers approximately \$2,400 per case based upon the number of eligible cases processed during the previous year.

It should be noted that the work sharing agreements between the Commission and these two federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies. The Commission does not have the option of refusing to process these cases. Also of note is that the total amount of federal reimbursement earned by the Commission, as well as the timing of when it will be received, is fraught with some uncertainty. This uncertainty has been known to create cash flow problems for the Commission requiring it to rely more heavily on available GRF funding for a longer period of time than might have been assumed when a given annual operating budget was originally constructed.