

Department of Public Safety

General Revenue Fund

GRF 763403 Operating Expenses - EMA

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$4,130,506 | \$4,154,801 | \$3,849,481 | \$3,120,778 | \$0 | \$0 |
| | 0.6% | -7.3% | -18.9% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item was used to cover operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) of the Ohio Emergency Management Agency (Ohio EMA), a division within the Department of Public Safety. A portion of the line item's funding was also distributed to local jurisdictions in support of county EMA programs. The Ohio EMA's expenses that would otherwise have been charged against the line item will, instead, be charged against moneys appropriated from the Emergency Management Agency Service and Reimbursement Fund (Fund 4V30).

GRF 763507 Individual and Households Program - State

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$791,599 | \$646,469 | \$0 | \$0 | \$0 | \$0 |
| | -18.3% | -100% | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used to fund the state share of payments awarded directly by the Federal Emergency Management Agency (FEMA) to eligible individuals and households in areas declared an emergency or major disaster by the President. The Ohio Emergency Management Agency is invoiced by FEMA for the state's required 25% cash match; the Department of Public Safety then requests the matching funds from the Controlling Board.

Department of Public Safety

GRF 768424 Operating Expenses - CJS

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$868,809 | \$1,189,688 | \$754,553 | \$529,727 | \$0 | \$0 |
| | 36.9% | -36.6% | -29.8% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (replaced GRF line item 196-424, Operating Expenses, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: The line item was used to pay operating expenses of the Division of Criminal Justice Services (payroll, purchased personal services, supplies and maintenance, and equipment), as well as to provide any cash match that may be required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. The Division's expenses that would otherwise have been charged against the line item will, instead, be charged against moneys appropriated from the Justice Program Services Fund (Fund 4P60).

GRF 768502 Mandate Assistance

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$5,932 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Controlling Board on February 13, 2006)

Purpose: The line item is used to provide financial assistance to counties who have applied to the state for a grant to reimburse the county for the costs incurred by a county prosecutor in prosecuting certain felonies (aggravated murder, murder, felonies of the first and second degree) that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services. Moneys for this purpose are appropriated to, and transferred from, the Controlling Board's GRF line item 911404, Mandate Assistance.

Department of Public Safety

GRF 768505 SOCF Judicial & Defense Costs

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$42,450 | \$62,841 | \$20,238 | \$30,550 | \$0 | \$0 |
| | 48.0% | -67.8% | 51.0% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Controlling Board on February 13, 2006; replaced GRF line item 196502, Lucasville Disturbance Costs, and GRF line 196505, SOCF Judicial & Defense Costs, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: The line item is used to reimburse all, or a portion, of the prosecution, defense, and certain judicial expenses (for example, transcripts and juror fees) incurred in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the inmate disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville.

GRF 769321 Food Stamp Trafficking Enforcement Operations

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$732,258 | \$772,207 | \$751,904 | \$488,029 | \$0 | \$0 |
| | 5.5% | -2.6% | -35.1% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item was used to partially cover operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) of the Department of Public Safety's Investigative Unit, as it relates to that Unit's role in the investigation and control of the illegal sale of food stamp benefits. Additional financing for the Unit's food stamp trafficking enforcement operations is also drawn from the Department's federal Fund 8310, line item 769610, Food Stamp Trafficking Enforcement - Federal.

The Unit's expenses that would otherwise have been charged against the line item will, instead, be charged against moneys appropriated from the Investigations Fund (Fund 5FL0).

Department of Public Safety

State Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$63,731,549 | \$70,421,819 | \$72,979,377 | \$70,861,820 | \$85,145,103 | \$89,005,103 |
| | 10.5% | 3.6% | -2.9% | 20.2% | 4.5% |

Source: State Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees charged for dealer plates, (3) driver and vehicle registration abstracts, (4) driver licenses, (5) \$30 of the \$475 fee collected pursuant to ORC 4511.191 for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), (6) all investment earnings of the fund, and (7) other miscellaneous items

Legal Basis: ORC 4501.25; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund are statutorily required to be used to pay the expenses of administering the law relative to the powers and duties of the Registrar of Motor Vehicles. The moneys appropriated from the fund to this line item are used to pay operating expenses of the Bureau of Motor Vehicles (payroll, purchased personal services, maintenance and supplies, and equipment).

4W40 762410 Registrations Supplement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$23,999,341 | \$23,381,897 | \$25,799,590 | \$23,979,456 | \$31,753,145 | \$32,480,610 |
| | -2.6% | 10.3% | -7.1% | 32.4% | 2.3% |

Source: State Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees charged for dealer plates, (3) driver and vehicle registration abstracts, (4) driver licenses, (5) thirty dollars (\$30) of the \$475 fee collected pursuant to ORC 4511.191 for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI), (6) all investment earnings of the fund, and (7) other miscellaneous items

Legal Basis: ORC 4501.25 and 4503.02; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund are statutorily required to be used to pay the expenses of administering the law relative to the powers and duties of the Registrar of Motor Vehicles. The moneys appropriated from the fund to this line item are used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration. These expenditures include payroll, purchased personal services, maintenance and supplies, and equipment.

Department of Public Safety

5AY0 764688 Traffic Safety Operating

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,173,181 | \$2,212,736 | \$0 | \$0 | \$0 | \$0 |
| | 1.8% | -100% | N/A | N/A | N/A |

Source: State Highway Safety Fund Group: Moneys from the Department of Transportation's Highway Operating Fund Group (Fund 7002, line item 772422, Highway Construction - Federal)

Legal Basis: Discontinued line item (fund abolished pursuant to Section 209.10 of Am. Sub. H.B. 67 of the 127th G.A.; originally established by Controlling Board on November 1, 2004)

Purpose: Moneys deposited to the credit of the fund were used for the Ohio State Highway Patrol's personal services, maintenance, and equipment expenses related to a comprehensive traffic safety enforcement program in northern Ohio under which the Governor's Office, the Department of Public Safety, the Department of Transportation, and the Ohio Turnpike Commission partnered to provide a safety initiative on roadways that parallel the Ohio Turnpike. Effective FY 2008, the funding stream supporting these traffic safety enforcement activities was shifted to moneys appropriated from the Highway Safety Fund (Fund 7036).

Temporary law in Section 209.10 of Am. Sub. H.B. 67 of the 127th G.A.: (1) instructed the Director of Budget and Management to transfer the cash balance in the Traffic Safety Operating Fund (Fund 5AY0) to the Highway Safety Fund (Fund 7036) on July 1, 2007, or as soon thereafter as possible, and (2) upon completion of these transfers, abolished Fund 5AY0. The cash balance transferred was approximately \$80,000.

5V10 762682 License Plate Contributions

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,573,782 | \$1,734,638 | \$1,864,434 | \$1,904,753 | \$2,100,000 | \$2,100,000 |
| | 10.2% | 7.5% | 2.2% | 10.3% | 0.0% |

Source: State Highway Safety Fund Group: (1) Mandatory contribution paid for the issuance and annual renewal of 23 designated special logo license plates (professional sports, collegiate for participating schools, and certain special interests) and (2) all investment earnings of the fund; mandatory contribution varies by type of plate and ranges from \$2 to \$25

Legal Basis: ORC 4501.21(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: Pursuant to ORC 4501.21(B), the state Registrar of Motor Vehicles is required to pay the contributions deposited to the credit of the fund to certain statutorily specified entities. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds or accounts for certain special logo license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V10).

Department of Public Safety

7036 761321 Operating Expense - Information and Education

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,893,068 | \$3,160,201 | \$2,405,567 | \$3,438,150 | \$8,819,954 | \$8,828,661 |
| | 9.2% | -23.9% | 42.9% | 156.5% | 0.1% |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: The moneys appropriated to this line item are used to pay for the operating expenses of the Department's Administration Division, as well as what is referred to as the Ohio Traffic Safety Office. These expenses include payroll, purchased personal services, maintenance and supplies, and equipment. These funds also provide the state match that is required for participation in certain federal highway safety funding programs.

Effective FY 2010, the funding and purpose of related line item 766321, Operating Expense - Administration, which also drew its appropriation from the State Highway Safety Fund (Fund 7036), was consolidated into this line item (761321). The former (line item 766321) was used to pay certain Administration Division operating expenses as well.

7036 761401 Lease Rental Payments

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$13,217,918 | \$13,385,133 | \$13,312,258 | \$13,305,933 | \$13,337,000 | \$11,836,200 |
| | 1.3% | -0.5% | 0.0% | 0.2% | -11.3% |

Source: State Highway Safety Fund Group: (1) Roughly 60% of moneys are drawn from two Public Safety funds: the State Bureau of Motor Vehicles Fund (4W40) and the State Highway Safety Fund (Fund 7036) and (2) remainder, or 40%, represents moneys transferred from the Department of Transportation's Highway Operating Fund (Fund 7002) for its portion of the Hilltop headquarters construction project costs

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: The moneys appropriated to this line item are for the purpose of making debt service payments to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that finance certain capital improvements, specifically construction of the new headquarters for the departments of Public Safety and Transportation located in the Hilltop area of Columbus, and purchase of dispatch fixed equipment (computer aided dispatch (CAD) equipment, telephone systems, and radio control stations), and mobile radio equipment (mobile radios, portable radios, in-car repeater systems, radio control equipment, radio consoles, GPS systems, and mobile computer systems) to operationalize the Ohio State Highway Patrol's participation in the state's Multi-Agency Radio Communications System (MARCS).

Department of Public Safety

7036 761402 Traffic Safety Match

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$277,137 | \$277,137 | \$277,137 | \$277,137 | \$0 | \$0 |
| | 0.0% | 0.0% | 0.0% | -100% | N/A |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: These moneys were appropriated to provide the state match that is required for participation in certain federal highway safety funding programs (see Fund 8320, line item 761612, Traffic Safety - Federal, for additional federal funding information). Effective FY 2010, the required state match that would have been drawn from this discontinued line item will be paid from line item 761321, Operating Expense - Information and Education.

7036 764033 Minor Capital Projects

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,717,964 | \$1,257,169 | \$1,220,571 | \$770,511 | \$1,250,000 | \$1,250,000 |
| | -26.8% | -2.9% | -36.9% | 62.2% | 0.0% |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board in FY 1988)

Purpose: These moneys are appropriated to fund minor capital projects at Ohio State Highway Patrol facilities.

7036 764321 Operating Expense - Highway Patrol

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$226,956,905 | \$233,403,438 | \$238,505,160 | \$235,370,021 | \$269,887,828 | \$269,975,259 |
| | 2.8% | 2.2% | -1.3% | 14.7% | 0.0% |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: These moneys are appropriated to pay for operating expenses of the Ohio State Highway Patrol (payroll, purchased personal services, maintenance and supplies, and equipment).

Department of Public Safety

7036 764605 Motor Carrier Enforcement Expenses

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,499,007 | \$2,465,431 | \$2,399,000 | \$2,443,657 | \$3,340,468 | \$3,340,468 |
| | -1.3% | -2.7% | 1.9% | 36.7% | 0.0% |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: These moneys are appropriated as the state match needed in order for the Ohio State Highway Patrol to qualify for funding under the federal Motor Carrier Safety Assistance Program (MCSAP), the purpose of which is to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. (See Fund 8310, line item 764659, Transportation Enforcement - Federal, for additional information).

7036 766321 Operating Expense - Administration

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$4,036,735 | \$4,550,384 | \$4,080,506 | \$3,929,051 | \$0 | \$0 |
| | 12.7% | -10.3% | -3.7% | -100% | N/A |

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: These moneys were appropriated to pay operating costs of the Administration Division, which provides support services for all other divisions within the Department of Public Safety, including, but not limited to, the following offices: Director, Business Services, Human Resources, and Information Technology. Effective FY 2010, this discontinued line item's funding and purpose was merged with line item 761321, Operating Expenses - Information and Education.

8300 761603 Salvage & Exchange - Administration

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$1,350 | \$20,800 | \$21,632 |
| | N/A | N/A | N/A | 1441.3% | 4.0% |

Source: State Highway Safety Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Department of Public Safety's Administrative Division and (2) all investment earnings of the fund

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board in FY 1974)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the purpose of purchasing replacement motor vehicles and related equipment.

Department of Public Safety

8310 761610 Information & Education - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,313,574 | \$1,164,404 | \$295,464 | \$537,613 | \$468,982 | \$468,982 |
| | -11.4% | -74.6% | 82.0% | -12.8% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board in FY 1968)

Purpose: Moneys appropriated to the line item are drawn from federal financial assistance (CFDA 20.600, State and Community Highway Safety (Section 402 grants)) to reimburse the Department for costs to enter and analyze crash data in general, and fatal crash data specifically.

8310 764610 Patrol - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,985,738 | \$1,708,860 | \$2,147,353 | \$1,364,274 | \$2,455,484 | \$2,455,484 |
| | -42.8% | 25.7% | -36.5% | 80.0% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: Moneys appropriated to the line item are drawn from federal financial assistance (CFDA 20.205, Highway Planning and Construction, CFDA 20.600, State and Community Highway Safety (Section 402 grants), CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program, and CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program) to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities, principally law enforcement project and Safe Communities program grant moneys awarded by the Ohio Traffic Safety Office.

Department of Public Safety

8310 764659 Transportation Enforcement - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$4,740,024 | \$4,318,713 | \$5,235,814 | \$4,963,342 | \$6,132,592 | \$6,132,592 |
| | -8.9% | 21.2% | -5.2% | 23.6% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These appropriated moneys represent the amounts transferred from the Public Utilities Commission's federal Motor Carrier Safety Fund (Fund 3500) to assist in covering the Ohio State Highway Patrol's operating costs in relation to the Motor Carrier Safety Assistance Program (CFDA 20.218 (MCSAP), CFDA 20.232 (Commercial Driver License State Programs), and CFDA 20.237 (Safety Data Improvement Program)), the purpose of which is to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. MCSAP is a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio. The Patrol's required state matching funds are drawn from Fund 7036, line item 764605, Motor Carrier Enforcement Expenses.

8310 765610 EMS - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,898,570 | \$249,841 | \$197,557 | \$372,484 | \$582,007 | \$582,007 |
| | -86.8% | -20.9% | 88.5% | 56.3% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: The federal moneys appropriated to the line item are largely distributed by the Department's Emergency Medical Services Division in the form of grants directed primarily at local agencies for the purpose of the planning, development, and improvement of emergency medical services and trauma care systems, with an emphasis on rural areas. This federal financial assistance comes in the form of various emergency medical services grants awarded by the U.S. Department of Health and Human Services, including CFDA 93.952, Trauma Care Systems Planning and Development.

Department of Public Safety

8310 767610 Liquor Enforcement - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$295,256 | \$88,282 | \$127,534 | \$189,898 | \$514,184 | \$514,184 |
| | -70.1% | 44.5% | 48.9% | 170.8% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on November 14, 1994)

Purpose: The federal dollars appropriated to the line item constitute a grant awarded by the Ohio Traffic Safety Office to the Department's Investigative Unit for the reimbursement of overtime expenses for liquor agents and first level supervisors participating in directed enforcement through sobriety checkpoints to cause a reduction in alcohol-related traffic accident fatalities. This federal financial assistance consists of moneys drawn from: (1) CFDA 20.600, State and Community Highway Safety (Section 402 grants) and (2) the Ohio Department of Health for tobacco investigations/compliance.

8310 769610 Food Stamp Trafficking Enforcement - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$943,773 | \$946,065 | \$835,670 | \$685,019 | \$1,032,135 | \$1,032,135 |
| | 0.2% | -11.7% | -18.0% | 50.7% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08 and 5502.15; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: These federal moneys represent a transfer of a portion of the Department of Job and Family Services' federal Fund 3840, line item 600610, Food Stamps and State Administration, which is used to pay the state and county departments of job and family services' costs of administering food stamp trafficking enforcement operations (CFDA 10.561, State Administrative Matching Grants for Food Stamp Administration). The transferred moneys are used by the Investigative Unit to cover a portion of its operating expenses, primarily staff wage and fringe benefits costs, related to investigating and controlling the illegal sale of food stamp benefits. The Investigative Unit's required state matching funds are drawn from SSR line item 769634, Investigations.

Department of Public Safety

8310 769631 Homeland Security - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|-------------|-------------|-------------|-------------|--------------------|--------------------|
| \$0 | \$0 | \$1,090,851 | \$1,294,142 | \$2,100,000 | \$2,184,000 |
| | N/A | N/A | 18.6% | 62.3% | 4.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government pursuant to the federal "Highway Safety Act of 1966," (2) moneys from other federal sources, including federal money passed through other state agencies, and (3) investment earnings of the fund

Legal Basis: ORC 4501.08; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys appropriated to the line item are drawn from federal financial assistance (CFDA 97.073, State Homeland Security Program) to reimburse the Homeland Security Division for homeland security disaster-related costs. Expenditures are allocated for a mix of payroll, purchased personal services, maintenance and supplies, equipment, and subsidies/shared revenue.

8320 761612 Traffic Safety - Federal

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|--------------|--------------|--------------|--------------|---------------------|---------------------|
| \$11,035,166 | \$13,258,444 | \$10,909,900 | \$10,975,308 | \$16,577,565 | \$16,577,565 |
| | 20.1% | -17.7% | 0.6% | 51.0% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Department of Public Safety from the federal government under the federal "Highway Safety Act of 1966, (2) moneys from other federal sources, including federal money passed through other state agencies, (3) state match money made available by the General Assembly, and (4) all investment earnings of the fund

Legal Basis: ORC 4501.09; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: Moneys deposited to the credit of the fund include financial assistance drawn from various federal highway safety grant programs authorized by the Transportation Equity Act for the 21st Century (TEA-21) administered by the U.S. Department of Transportation's National Highway Traffic Safety Administration (NHTSA). These federal highway safety program grant funds are appropriated for use by the Ohio Traffic Safety Office to: (1) primarily award grants to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat belt programs), and (2) secondarily cover a portion of the Office's planning and administrative costs. The state match required for the Office to use some of these federal program grant moneys for its operating expenses is drawn from Fund 7036, line item 761321, Operating Expenses - Information and Education.

Department of Public Safety

8350 762616 Financial Responsibility Compliance

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$4,159,373 | \$4,178,993 | \$4,252,072 | \$4,679,373 | \$6,063,600 | \$6,063,600 |
| | 0.5% | 1.7% | 10.0% | 29.6% | 0.0% |

Source: State Highway Safety Fund Group: (1) Financial responsibility reinstatement fee paid by an operator whose license has been suspended for failure to provide proof of financial responsibility (\$75 for the first violation, \$250 for a second violation, and \$500 for a third or subsequent violation), (2) additional financial responsibility nonvoluntary compliance fee in an amount, not to exceed \$50, as determined by the Registrar, paid by a person who has not voluntarily surrendered their license, certificate, or license plates in compliance with an order to do so, and (3) all investment earnings of the fund

Legal Basis: ORC 4509.101(E); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: Moneys credited to the fund are statutorily restricted for the purpose of covering costs incurred by the Bureau of Motor Vehicles in the administration of ORC 4509.101, 4503.20, 4507.212, and 4509.81, and by any law enforcement agency employing any peace officer who returns any license, certificate of registration, and license plates to the Registrar pursuant to ORC 4509.101(C), except that the Director of Budget and Management may transfer excess money from the Financial Responsibility Compliance Fund to the State Bureau of Motor Vehicles Fund (Fund 4W40) if the Registrar determines that the amount of money in the Financial Responsibility Compliance Fund exceeds the amount required to cover such costs incurred by the Bureau or a law enforcement agency and requests the Director to make the transfer.

8370 764602 Turnpike Policing

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$8,877,843 | \$10,269,084 | \$9,489,113 | \$10,784,035 | \$11,553,959 | \$11,553,959 |
| | 15.7% | -7.6% | 13.6% | 7.1% | 0.0% |

Source: State Highway Safety Fund Group: (1) All payments pursuant to contracts with the Ohio Turnpike Commission that provide for the reimbursement of the Ohio State Highway Patrol for the costs incurred by the Patrol in policing Turnpike projects and (2) all investment earnings of the fund

Legal Basis: ORC 5503.32; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the costs incurred by the Ohio State Highway Patrol in policing Turnpike projects, including, but not limited to, the salaries of employees of the Patrol assigned to the policing, the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, the cost of training Ohio State Highway Patrol troopers and radio operators assigned to Turnpike projects, and the cost of equipment and supplies used by the Patrol in such policing, and of housing for such troopers and radio operators, to the extent that the equipment, supplies, and housing are not directly furnished by the Ohio Turnpike Commission.

Department of Public Safety

8380 764606 Patrol Reimbursement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$75,619 | \$74,533 | \$8,492 | \$77,108 | \$100,000 | \$100,000 |
| | -1.4% | -88.6% | 808.0% | 29.7% | 0.0% |

Source: State Highway Safety Fund Group: Each deputy registrar assigned to a driver's license examining station by the Registrar of Motor Vehicles as provided in ORC 4507.01 remits to the Superintendent of the Ohio State Highway Patrol a rental fee equal to the percentage of space occupied by the deputy registrar in the driver's license examining station multiplied by the rental fee paid for the entire driver's license examining station plus a pro rata share of all utility costs, and (2) all investment earnings of the fund

Legal Basis: ORC 4507.011(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for use by the Ohio State Highway Patrol to pay the rent and expenses of the driver's license examining stations.

83C0 764630 Contraband, Forfeiture, Other

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,153,017 | \$870,078 | \$83,764 | \$339,075 | \$622,894 | \$622,894 |
| | -24.5% | -90.4% | 304.8% | 83.7% | 0.0% |

Source: State Highway Safety Fund Group: Effective July 1, 2007, moneys received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws (ORC Chapter 2981.); prior to FY 2006, such moneys received pursuant to federal law were also deposited in this fund; starting with FY 2006, such moneys received pursuant to federal law were directed for deposit in the newly created Highway Patrol State Contraband, Forfeiture, and Other Fund (Fund 3BF0)

Legal Basis: ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (previously codified in ORC 2933.43(D)(1)(c)(ii), which was repealed by Sub. H.B. 241 of the 126th G.A.)

Purpose: The Superintendent of the Ohio State Highway Patrol is statutorily: (1) permitted to utilize the moneys deposited to the credit of the fund for law enforcement purposes that are determined to be appropriate and (2) prohibited from using the fund's moneys for operating costs of the Patrol that are unrelated to law enforcement.

Department of Public Safety

83F0 764657 Law Enforcement Automated Data System

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$6,638,779 | \$6,720,758 | \$6,231,774 | \$5,414,839 | \$10,984,978 | \$9,053,266 |
| | 1.2% | -7.3% | -13.1% | 102.9% | -17.6% |

Source: State Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, (2) such other amounts as may be credited to the fund, and (3) all investment earnings of the fund

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A., which transferred LEADS from the Department of Administrative Services)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

83G0 764633 OMVI Enforcement/Education

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$523,981 | \$427,691 | \$452,582 | \$548,606 | \$650,000 | \$650,000 |
| | -18.4% | 5.8% | 21.2% | 18.5% | 0.0% |

Source: State Highway Safety Fund Group: Fine moneys received by the Ohio State Highway Patrol pursuant to ORC 4511.19 (driving while under the influence of alcohol or drugs or with certain concentration of alcohol in bodily substances)

Legal Basis: ORC 4501.17; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for use by the Ohio State Highway Patrol to enforce ORC 4511.19 and to conduct programs to inform the public of the dangers of, and laws governing, the operation of motor vehicles while under the influence of alcohol.

Department of Public Safety

83J0 764693 Highway Patrol Justice Contraband

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$262,172 | \$271,520 | \$86,953 | \$2,100,000 | \$2,100,000 |
| | N/A | 3.6% | -68.0% | 2315.1% | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Justice) Equitable Sharing Program and (2) all interest or other earnings derived from the investment of the fund's moneys

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (prior legal authority resided in ORC 2925.44(A)(4)(a), which was repealed by Sub. H.B. 241 of the 126th G.A.; originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. as amended by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: Moneys deposited in the fund are required to be used according to the federal rules of equitable sharing.

83M0 765624 Operating Expenses - Trauma and EMS

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,218,933 | \$2,100,592 | \$2,336,808 | \$2,240,989 | \$2,915,113 | \$2,924,562 |
| | -5.3% | 11.2% | -4.1% | 30.1% | 0.3% |

Source: State Highway Safety Fund Group: (1) 28% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger and (2) with the enactment of Am. Sub. H.B. 2 of the 128th G.A., \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts

Legal Basis: ORC 4513.263(E)(4); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys currently deposited to the credit of the fund are statutorily restricted for administration of the Division of Emergency Medical Services and the State Board of Emergency Medical Services, which essentially means operating expenses such as payroll, purchased personal services, maintenance and supplies, and equipment.

Temporary law permits the Controlling Board, upon request of the Director of Public Safety, to approve the transfer of cash between the four funds that receive fine revenues from enforcement of the mandatory seat belt law: the Trauma and Emergency Medical Services Fund (Fund 83M0), the Elementary School Program Fund (Fund 83N0), the Trauma and Emergency Medical Services Grants Fund (Fund 83P0), and the Seat Belt Education Fund (Fund 8440).

Department of Public Safety

83N0 761611 Elementary School Seat Belt Program

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$132,616 | \$201,681 | \$203,116 | \$212,369 | \$390,000 | \$405,600 |
| | 52.1% | 0.7% | 4.6% | 83.6% | 4.0% |

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: ORC 4513.263(E)(2); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to establish and administer elementary school programs that encourage seat safety belt use.

Temporary law permits the Controlling Board, upon request of the Director of Public Safety, to approve the transfer of cash between the four funds that receive fine revenues from enforcement of the mandatory seat belt law: the Trauma and Emergency Medical Services Fund (Fund 83M0), the Elementary School Program Fund (Fund 83N0), the Trauma and Emergency Medical Services Grants Fund (Fund 83P0), and the Seat Belt Education Fund (Fund 8440).

Department of Public Safety

83P0 765637 EMS Grants

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$3,937,133 | \$3,550,510 | \$3,757,367 | \$2,518,642 | \$4,562,912 | \$4,562,912 |
| | -9.8% | 5.8% | -33.0% | 81.2% | 0.0% |

Source: State Highway Safety Fund Group: (1) 54% of the fine money generated from the enforcement of the mandatory seat belt law (subject to certain exceptions, \$30 for an operator and \$20 for a passenger) and (2) twenty dollars of the \$475 fee collected pursuant to ORC 4511.191 for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI)

Legal Basis: ORC 4513.263(E)(5) and 4765.07; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A. and amended by H.B. 138 of the 123rd G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to be distributed by the State Board of Emergency Medical Services in the form of grants primarily to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services, and secondarily to entities for trauma injury, prevention, medical research, and rehabilitation issues.

Temporary law permits the Controlling Board, upon request of the Director of Public Safety, to approve the transfer of cash between the four funds that receive fine revenues from enforcement of the mandatory seat belt law: the Trauma and Emergency Medical Services Fund (Fund 83M0), the Elementary School Program Fund (Fund 83N0), the Trauma and Emergency Medical Services Grants Fund (Fund 83P0), and the Seat Belt Education Fund (Fund 8440).

83R0 762639 Local Immobilization Reimbursement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$558,139 | \$514,347 | \$529,461 | \$419,569 | \$750,000 | \$750,000 |
| | -7.8% | 2.9% | -20.8% | 78.8% | 0.0% |

Source: State Highway Safety Fund Group: (1) Immobilization fee of \$100 paid to the Registrar by an offender for the release of a motor vehicle that has been immobilized and (2) all investment earnings of the fund

Legal Basis: ORC 4501.19; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to be paid out to the appropriate county, municipality, or law enforcement agency as designated by the court to reimburse the designated entity for the costs it incurs to immobilize a vehicle for state OMVI (operating a motor vehicle under the influence) offenses. However, the Director of Budget and Management may transfer excess money from Fund 83R0 to the State Bureau of Motor Vehicles Fund (Fund 4W40) if the Registrar determines that the amount of money in Fund 83R0 exceeds the amounts required to be paid by ORC 4503.233(A)(5), and the Registrar requests the Director to make the transfer.

Department of Public Safety

83T0 764694 Highway Patrol Treasury Contraband

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$20,491 | \$0 | \$0 | \$21,000 | \$21,000 |
| | N/A | -100% | N/A | N/A | 0.0% |

Source: State Highway Safety Fund Group: (1) Moneys received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the Federal (Treasury) Equitable Sharing Program and (2) all interest or other earnings derived from the investment of the fund's moneys

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (prior legal authority resided in ORC 2925.44(A)(4)(a), which was repealed by Sub. H.B. 241 of the 126th G.A.; originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. as amended by Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: Moneys deposited in the fund are required to be used according to the federal rules of equitable sharing.

8400 764607 State Fair Security

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,119,951 | \$1,090,748 | \$1,174,457 | \$1,267,181 | \$1,396,283 | \$1,396,283 |
| | -2.6% | 7.7% | 7.9% | 10.2% | 0.0% |

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund 8400) and are statutorily restricted for the performance of non-highway related duties of the Ohio State Highway Patrol at the Ohio State Fair. This essentially includes operating expenses, most typically payroll, and maintenance and supplies.

Department of Public Safety

8400 764617 Security and Investigations

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$9,902,934 | \$10,896,183 | \$9,586,812 | \$9,950,086 | \$6,317,530 | \$6,432,686 |
| | 10.0% | -12.0% | 3.8% | -36.5% | 1.8% |

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund 8400) and are statutorily restricted for the purpose of: (1) providing security for the Governor, other officials and dignitaries, the Capitol Square, and other state property pursuant to ORC 5503.02(E) and (2) undertaking major criminal investigations that involve state property interests. The expenditures typically covered by these appropriated moneys includes payroll, maintenance and supplies, and equipment.

8400 764626 State Fairgrounds Police Force

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$748,634 | \$783,846 | \$864,471 | \$935,531 | \$830,769 | \$849,883 |
| | 4.7% | 10.3% | 8.2% | -11.2% | 2.3% |

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund 8400) and are statutorily restricted for the purpose of providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis. The expenditures typically covered by these appropriated moneys includes payroll, maintenance and supplies, and equipment.

Department of Public Safety

8400 769632 Homeland Security - Operating

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$1,191,873 | \$1,502,246 | \$1,552,049 | \$1,614,131 |
| | N/A | N/A | 26.0% | 3.3% | 4.0% |

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund 8400) and are statutorily restricted for the purpose of coordinating homeland security activities. The expenditures typically covered by these appropriated moneys includes payroll, purchased personal services, maintenance and supplies, and equipment.

8410 764603 Salvage and Exchange - Highway Patrol

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,773,026 | \$3,859,407 | \$0 | \$1,339,399 | \$1,339,399 | \$1,339,399 |
| | 39.2% | -100% | N/A | 0.0% | 0.0% |

Source: State Highway Safety Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Ohio State Highway Patrol and (2) all investment earnings of the fund

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board in FY 1974)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the purchase of replacement motor vehicles and related equipment.

Department of Public Safety

8440 761613 Seat Belt Education Program

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$596,190 | \$235,740 | \$508,478 | \$239,054 | \$400,000 | \$400,000 |
| | -60.5% | 115.7% | -53.0% | 67.3% | 0.0% |

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law; subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger

Legal Basis: ORC 4513.263(E)(1); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to establish a seat belt education program.

Temporary law permits the Controlling Board, upon request of the Director of Public Safety, to approve the transfer of cash between the four funds that receive fine revenues from enforcement of the mandatory seat belt law: the Trauma and Emergency Medical Services Fund (Fund 83M0), the Elementary School Program Fund (Fund 83N0), the Trauma and Emergency Medical Services Grants Fund (Fund 83P0), and the Seat Belt Education Fund (Fund 8440).

8460 761625 Motorcycle Safety Education

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,975,894 | \$1,920,508 | \$2,501,450 | \$2,204,706 | \$3,324,987 | \$3,538,903 |
| | -2.8% | 30.2% | -11.9% | 50.8% | 6.4% |

Source: State Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee charged pursuant to ORC 4503.04(A)(2) and (2) \$25 fee to take the courses

Legal Basis: ORC 4501.13; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: Unless otherwise provided by law, moneys deposited to the credit of the fund are statutorily restricted to pay part or all of the costs of conducting the motorcycle safety and education program created by ORC 4508.08. The expenditures typically covered by these appropriated moneys includes payroll, purchased personal services, maintenance and supplies, and equipment.

Department of Public Safety

8490 762627 Automated Title Processing Board

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$10,727,287 | \$10,457,462 | \$8,738,142 | \$12,626,060 | \$19,240,839 | \$19,240,839 |
| | -2.5% | -16.4% | 44.5% | 52.4% | 0.0% |

Source: State Highway Safety Fund Group: (1) \$2 of each vehicle title fee (ORC 4505.09(B)(3)), (2) \$1 of each watercraft title fee (ORC 1548.10), (3) \$2 of each certificate title for off-highway motor vehicles and all-purpose vehicles (ORC 4519.59), and (4) all investment earnings of the fund; Section 756.25 of Am. Sub. H.B. 2 of the 128th G.A. reduces, until July 1, 2011, the amount of the fee paid for each certificate of title issued to a motor vehicle dealer for resale purposes and distributed to the fund from \$2 to \$1.50

Legal Basis: ORC 4505.09(B)(3); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the purpose of: (1) implementing and maintaining an automated title processing system for the issuance of motor vehicle, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas, (2) issuing marine certificates of title in the offices of the clerks of the courts of common pleas as provided in ORC Chapter 1548., and (3) implementing Sub. S.B. 59 of the 124th General Assembly, which enacted changes in the titling processes for motor vehicles, watercraft, outboard motors, off-highway motorcycles, and all-purpose vehicles. The expenditures typically covered by these appropriated moneys includes payroll, purchased personal services, maintenance and supplies, equipment, and subsidies/shared revenue.

Temporary language in Am. Sub. H.B. 2 of the 128th G.A. allows \$0.50 of the \$2 fee for certain title transactions between dealers be deposited to the credit of the Title Defect Rescission Fund for the FY 2010-2011 budget.

Department of Public Safety

General Services Fund Group

4P60 768601 Justice Program Services

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$16,783 | \$57,673 | \$74,755 | \$107,249 | \$1,070,962 | \$1,109,004 |
| | 243.6% | 29.6% | 43.5% | 898.6% | 3.6% |

Source: General Services Fund Group: Unless otherwise provided, moneys collected by the Division of Criminal Justice Services for "nonfederal purposes" is to be credited to the fund, including subscription fees charged to law enforcement agencies for participating in the Ohio Incident-Based Reporting System; effective with the enactment of Am. Sub. H.B. 2 of the 128th G.A., additional revenue sources include: (1) \$0.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts, and (2) 3% of \$3.50 of the additional \$10 court cost assessed for moving violations under ORC 2949.094

Legal Basis: ORC 5502.67; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (replaced Fund 4P6, line item 196-424, General Services, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to pay the costs of administering the operations of the Division of Criminal Justice Services, which essentially means operating expenses such payroll, purchased personal services, maintenance and supplies, and equipment, as well as to provide any cash match that may be required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. Related permanent law excepts this statutory restriction by permitting the Director of Budget and Management to transfer excess money from the fund to the State Highway Safety Fund (Fund 7036), if the Director of Public Safety determines that the amount of money in the fund exceeds the amount required to cover such costs incurred by the Division of Criminal Justice Services and requests the Director of Budget and Management to make the transfer.

Department of Public Safety

4S20 764660 MARCS Maintenance

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$522,338 | \$486,475 | \$342 | \$0 | \$0 | \$0 |
| | -6.9% | -99.9% | -100% | N/A | N/A |

Source: General Services Fund Group: (1) Moneys transferred from the Department of Administrative Services' Office of Information Technology to reimburse the Ohio State Highway Patrol for its costs related to maintaining the Multi-Agency Radio Communications System (MARCS) and (2) all investment earnings on moneys in the fund

Legal Basis: ORC 4501.16 (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to provide maintenance for MARCS-related equipment located at MARCS facilities and tower sites. No moneys have been appropriated for this purpose, as these maintenance activities have been assumed by the Department of Administrative Services.

4S30 766661 Hilltop Utility Reimbursement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$253,742 | \$277,624 | \$412,515 | \$348,646 | \$520,000 | \$540,800 |
| | 9.4% | 48.6% | -15.5% | 49.1% | 4.0% |

Source: General Services Fund Group: Moneys collected from entities that occupy a state site in the Hilltop area of Columbus, most specifically organizational units of the departments of Public Safety and Transportation, for their respective shares of utility costs, e.g., sewer and water charges

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys deposited to the credit of the fund are used to cover utility expenses of the state site in the Hilltop area of Columbus managed by the Department of Public Safety.

Department of Public Safety

5330 763601 State Disaster Relief

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$10,428,246 | \$8,239,671 | \$7,399,599 | \$6,006,033 | \$0 | \$0 |
| | -21.0% | -10.2% | -18.8% | -100% | N/A |

Source: General Services Fund Group: (1) Cash transfers from the Controlling Board's budget to fund mitigation, recovery, and preparedness grants and related program management costs, (2) cash reimbursements associated with Emergency Management Assistance Compact (EMAC) deployments, and (3) disaster related reimbursements from federal, state, and local governments

Legal Basis: As needed line item; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Temporary law directs that the moneys deposited to the credit of the fund be used for the following purposes: (1) Ohio Emergency Management Agency (EMA) disaster response and program management costs, (2) Ohio EMA public assistance and mitigation program match costs to reimburse eligible local governments and private nonprofit organizations for costs related to disasters, (3) reimbursement of state and local governments for Emergency Management Assistance Compact (EMAC) deployments, (4) reimbursement of other state funds for cash transfers to Fund 5330 previously approved by the Controlling Board, (5) funding of the State Disaster Relief Program for disasters declared by the Governor, and (6) funding of the State Individual Assistance Program for disasters that have been declared by the Governor and the federal Small Business Administration.

5ET0 768625 Drug Law Enforcement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$719,406 | \$800,000 | \$4,200,000 | \$4,200,000 |
| | N/A | N/A | 11.2% | 425.0% | 0.0% |

Source: General Services Fund Group: (1) Cash transfer of \$800,000 in each of FYs 2008 and 2009 from the Attorney General's Charitable Foundations Fund (Fund 4180) as directed by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A. and (2) 97% of the \$3.50 of the additional \$10 in court costs for moving violations (collected pursuant to the enactment of Am. Sub. H.B. 562 of the 127th G.A.)

Legal Basis: ORC 5502.68(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: The moneys appropriated to this line item are statutorily restricted for the purpose of awarding grants to local law enforcement agencies and local law enforcement task forces to defray the expenses incurred in performing their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

Department of Public Safety

5Y10 764695 Highway Patrol Continuing Professional Training

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$280,820 | \$280,820 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Services Fund Group: Moneys paid to the Ohio State Highway Patrol from the Ohio Attorney General's Law Enforcement Assistance Fund (Fund 5L50) for the purpose of reimbursing the Ohio State Highway Patrol for the costs of continuing professional training programs that are successfully completed by its troopers

Legal Basis: ORC 109.802; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: The moneys appropriated to this line item are statutorily restricted for the purpose of paying the costs of the Ohio State Highway Patrol's continuing professional training programs.

5Y10 767696 Investigative Unit Continuing Professional Training

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$2,300 | \$5,853 | \$15,000 | \$15,000 |
| | N/A | N/A | 154.5% | 156.3% | 0.0% |

Source: General Services Fund Group: Moneys paid to the Investigative Unit from the Ohio Attorney General's Law Enforcement Assistance Fund (Fund 5L50) for the purpose of reimbursing the Investigative Unit for the costs of continuing professional training programs that are successfully completed by its agents

Legal Basis: ORC 109.802; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: The moneys appropriated to this line item are statutorily restricted for the purpose of paying the costs of the Investigative Unit's continuing professional training programs.

Department of Public Safety

Federal Special Revenue Fund Group

3290 763645 Federal Mitigation Program

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$5,047,416 | \$4,054,489 | \$4,409,648 | \$9,290,276 | \$10,801,636 | \$11,233,702 |
| | -19.7% | 8.8% | 110.7% | 16.3% | 4.0% |

Source: Federal Special Revenue Fund Group: CFDA 97.039, Hazard Mitigation Grant, CFDA 97.029, Flood Mitigation Assistance, CFDA 97.047, Pre-Disaster Mitigation, and CFDA 97.092, Repetitive Flood Claims, and CFDA 97.110, Severe Loss Repetitive Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: As of FY 2006, the fund was renamed to reflect its changed purpose to serve as the depository for financial assistance awarded from Federal Emergency Management Agency's (FEMA) mitigation grant programs as follows: (1) hazards mitigation funding for the purpose of implementing long-term hazard mitigation measures following a Presidential disaster declaration, (2) flood mitigation funding to assist the state and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program, (3) repetitive flood claims and severe repetitive loss programs to reduce or eliminate the long-term risk of flood damage to repetitively flooded properties and structures, and (4) pre-disaster mitigation technical and financial assistance to the state and local governments for cost-effective pre-disaster hazard mitigation activities that complement a comprehensive mitigation program, and reduce injuries, loss of life, and damage and destruction of property. In general, the required nonfederal matching share is around 25% of total eligible costs, and, depending upon the grant program, can be a combination of cash, in-kind services, or materials.

Prior to FY 2006, the Ohio Emergency Management Agency directly administered federal assistance to individuals and households eligible for reimbursement of costs related to disasters declared by the President, and deposited the federal portion of those costs in the renamed fund. The federal government provided money to cover 75% of those reimbursable costs. The state's share of those reimbursable costs, drawn from GRF line item 763507, Individuals and Households Program - State, was 25%. Administrative control of the Individuals and Households Program shifted to FEMA. Under that arrangement, FEMA makes direct cost reimbursement payments to eligible individuals and households and then invoices the state for its 25% share.

Department of Public Safety

3370 763609 Federal Disaster Relief

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$50,626,110 | \$27,247,508 | \$27,124,441 | \$58,423,627 | \$27,707,636 | \$27,707,636 |
| | -46.2% | -0.5% | 115.4% | -52.6% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 97.036, Disaster Grants - Public Assistance

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys deposited to the credit of the fund are used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private non-profit organizations for removal of wreckage and debris from private and public lands, performance of emergency protective measures, emergency transportation assistance, emergency communications, and permanent restoration of eligible facilities. The federal share is at least 75% with the state and local governments responsible for the remainder.

Department of Public Safety

3390 763647 Emergency Management Assistance and Training

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$106,713,302 | \$63,589,821 | \$35,091,644 | \$50,421,270 | \$84,031,935 | \$84,072,023 |
| | -40.4% | -44.8% | 43.7% | 66.7% | 0.0% |

Source: Federal Special Revenue Fund Group: Various federal grant programs for emergency management operations, planning, training, and other preparedness activities, the bulk of which is awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency. These grants include CFDA 97.067, Homeland Security Grant Program, which includes five component programs: (1) CFDA 97.073, State Homeland Security Grant Program, (2) CFDA 97.008, Urban Area Security Initiative, (3) CFDA 97.074, Law Enforcement Terrorism Prevention Program, (4) CFDA 97.053, Citizen Corps, and (5) CFDA 97.071, Metropolitan Medical Response System Program

Other funding from the U.S. Department of Homeland Security, Federal Emergency Management Agency, includes: (1) CFDA 97.075, Rail and Transit Security Grant Program, (2) CFDA 97.078, Buffer Zone Protection Program, (3) CFDA 97.042, Emergency Management Performance Grant Program, and (4) CFDA 97.055, Interoperable Emergency Communications Grant Program

Funding for preparedness activities passed through from other federal agencies includes: (1) CFDA 20.703, Hazardous Materials Emergency Preparedness Grants, and (2) CFDA 11.555, Public Safety Interoperable Communications Grant Program

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys deposited to the credit of the fund are to assist the state and local governments in enhancing and sustaining all-hazards emergency management capabilities and to fund various preparedness activities such as equipment, planning, training, and exercise programs. These moneys also provide funding for eligible administrative and program costs of the Ohio Emergency Management Agency.

Department of Public Safety

3AY0 768606 Federal Justice Grants

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,451,774 | \$7,307,295 | \$1,056,934 | \$478,755 | \$1,020,000 | \$745,000 |
| | 198.0% | -85.5% | -54.7% | 113.1% | -27.0% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2005 JAG award

Legal Basis: ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3BF0 764692 Federal Contraband, Forfeiture, and Other

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$965,027 | \$65,492 | \$0 | \$0 | \$0 | \$0 |
| | -93.2% | -100% | N/A | N/A | N/A |

Source: Federal Special Revenue Fund Group: (1) Moneys received by the Ohio State Highway Patrol pursuant to federal law from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys and (2) interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund; prior to FY 2006, these moneys were deposited in the state treasury to the credit of the Highway Patrol State Contraband, Forfeiture, and Other Fund (Fund 83C0); pursuant to Am. Sub. H.B. 530 of the 126th G.A., cash stream redirected to the Highway Patrol Justice Contraband Fund (Fund 83J0) and the Highway Patrol Treasury Contraband Fund (83T0) as appropriate

Legal Basis: Repealed fund (originally established by Am. Sub. H.B. 66 of the 126th G.A.; ORC 2933.43(D)(4)(b) subsequently amended pursuant to Am. Sub. H.B. 530 of the 126th G.A. to replace this fund (Fund 3BF0) with two new funds: the Highway Patrol Justice Contraband Fund (Fund 83J0) and the Highway Patrol Treasury Contraband Fund (Fund 83T0)

Purpose: Prior state law directed that the moneys deposited to the credit of the fund be used in accordance with applicable federal law, i.e., activities authorized by the federal Equitable Sharing Program. In order to comply with federal law, the fund was repealed and its revenue stream and related purpose were subsequently redirected by Am. Sub. H.B. 530 of the 126th G.A. to the Highway Patrol Justice Contraband Fund (Fund 83J0) and the Highway Patrol Treasury Contraband Fund (83T0) as appropriate.

Department of Public Safety

3CB0 768691 Federal Justice Grants - FFY06

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$3,263,537 | \$699,953 | \$920,000 | \$795,000 |
| | N/A | N/A | -78.6% | 31.4% | -13.6% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2006 JAG award

Legal Basis: ORC 5502.62; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Section 513.10 of Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3CC0 768609 Justice Assistance Grant - FFY07

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$2,186,556 | \$5,895,490 | \$1,450,000 | \$1,215,000 |
| | N/A | N/A | 169.6% | -75.4% | -16.2% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2007 JAG award

Legal Basis: ORC 5502.62 (originally established by Controlling Board on March 24, 2008)

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3CD0 768610 Justice Assistance Grant FFY08

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$819,335 | \$258,000 | \$310,000 |
| | N/A | N/A | N/A | -68.5% | 20.2% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2008 JAG award

Legal Basis: ORC 5502.62 (originally established by Controlling Board on November 17, 2008)

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3CV0 768697 Justice Assistance Grant FFY08

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$55,000 | \$55,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically for federal FY 2008 JAG Supplemental award

Legal Basis: ORC 5502.62 (originally established by Controlling Board on June 15, 2009)

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Department of Public Safety

3DE0 768612 Justice Assistance Grants

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|-------------|-------------|-------------|-------------|---------------------|--------------------|
| \$0 | \$0 | \$0 | \$0 | \$36,146,492 | \$1,902,447 |
| | N/A | N/A | N/A | N/A | -94.7% |

Source: Federal Special Revenue Fund Group: Federal grants to improve the criminal justice system in the state that require all money from such grants be deposited into an interest-bearing account or fund, are intended to provide funding to local criminal justice programs, and that require the investment earnings be distributed for program purposes; primary federal grant to date, CFDA 16.803, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2009 American Recovery and Reinvestment Act (ARRA) JAG award

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund consist of federal grants awarded for the purpose of assisting the state and local governments with criminal justice activities, most notably JAG Program funding administered by the federal Bureau of Justice Assistance.

The JAG Program, which reflects the consolidation of the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs into a single funding mechanism, supports a broad range of activities, including, but not limited to, law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Traditionally, under the Byrne Formula and LLEBG Programs, funds were distributed 60/40 between state and local recipients. This distribution continues under JAG. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

3DH0 768613 Federal Stimulus - Justice Programs

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|-------------|-------------|-------------|-------------|--------------------|--------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,404,597 | \$200,000 |
| | N/A | N/A | N/A | N/A | -95.5% |

Source: Federal Special Revenue Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

Legal Basis: Section 601.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys awarded from the federal STOP Violence Against Women Formula Grant Program are to be allocated as follows for the purpose of developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims: 30% for victim services, 25% for law enforcement, 25% for prosecution, and 5% for courts. The remaining 15% may be spent at the discretion of the state within the statutory purpose areas.

Department of Public Safety

3L50 768604 Justice Program

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$26,580,878 | \$12,906,121 | \$11,073,465 | \$10,701,661 | \$12,056,300 | \$12,056,300 |
| | -51.4% | -14.2% | -3.4% | 12.7% | 0.0% |

Source: Federal Special Revenue Fund Group: Various federal, principally criminal justice financial assistance programs, that distribute money that is not required to be credited to an interest-bearing fund or account; largest historically had been the Edward Byrne Memorial Formula Grant Program (CFDA 16.579) until phase-out of its revenues and programmatic activity began with federal FY 2005 (no funds were made available subsequent to federal FY 2004); additional federal financial assistance programs, more or less in order of monetary magnitude, include Violence Against Women Formula Grants (CFDA 16.588), Family Violence Prevention and Services Grants (CFDA 93.671), Residential Substance Abuse Treatment for State Prisoners (CFDA 16.593), National Criminal History Improvement Program (NCHIP) (CFDA 16.554), Project Safe Neighborhoods (CFDA 16.609), Paul Coverdell Forensic Sciences Improvement Grant Program (CFDA 16.742), Project Safe Neighborhood Anti-Gang (CFDA 16.744), Criminal Justice Statistics Development (CFDA 16.550), Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grant Program (CFDA 16.580), Special Data Collections and Statistical Studies (CFDA 16.734), Occupational Safety and Health Program (CFDA 93.262), Homeland Security Grant Program (CFDA 97.067), National Institute of Justice Research, Evaluation, and Development Project Grants (CFDA 16.560), and Bullet Proof Vest Partnership Program (CFDA 16.607)

Legal Basis: ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (replaced Fund 3L50, line item 196604, Justice Programs, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards fund efforts to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, (3) combat crimes against women, (4) reduce family violence, and (5) reduce gun violence.

Department of Public Safety

3N50 763644 US Department of Energy Agreement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$31,764 | \$11,031 | \$27,243 | \$18,000 | \$31,358 | \$31,672 |
| | -65.3% | 147.0% | -33.9% | 74.2% | 1.0% |

Source: Federal Special Revenue Fund Group: U.S. Department of Energy financial assistance passed through the Ohio EPA's Office of Federal Facilities Oversight (previously CFDA 81.103, Office of Science and Technology for Environmental Management, which has been consolidated into CFDA 81.104, Office of Environmental Cleanup and Acceleration)

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on February 7, 1994)

Purpose: These moneys, which are passed through the Ohio EPA, are used to finance the Ohio Emergency Management Agency's role in the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management).

3V80 768605 Federal Program Purposes FFY01

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$41,034 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Discontinued line item (originally established in Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A.; replaced Fund 3V80, line item 196605, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys awarded from the federal Juvenile Accountability Block Grants (JABG) Program were deposited to the credit of this fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JABG Program was transferred to the Department of Youth Services.

The main operating appropriations act covering FY 2006 and FY 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. As a result of the merger, Fund 3V80 was relocated to Public Safety's budget in order to permit the newly created Division to close out its remaining involvement in the JABG program.

Department of Public Safety

State Special Revenue Fund Group

4V30 763662 EMA Service and Reimbursement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$473,050 | \$378,795 | \$333,168 | \$332,046 | \$4,474,751 | \$4,653,743 |
| | -19.9% | -12.0% | -0.3% | 1247.6% | 4.0% |

Source: State Special Revenue Fund Group: Moneys collected under the Emergency Management Agency Law (ORC 5502.21 to 5502.38); revenue stream includes, but is not limited to: (1) reimbursement of costs associated with maintaining rain gauges that are part of the Ohio Rain/Snow Monitoring System (STORMS), (2) contract work performed for the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service, the Council of State Governments, and the U.S. Army Corps of Engineers, (3) equipment repair and maintenance work performed under contract by the Ohio EMA's Radiological Instrumentation, Maintenance and Calibration Section, and (4) effective with the enactment of Am. Sub. H.B. 2 of the 128th G.A., \$1.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts

Legal Basis: ORC 5502.39; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: Moneys deposited in the fund are statutorily restricted to paying the costs of administering EMA programs. Moneys collected: (1) support EMA operations, (2) pay the costs associated with labor, travel and parts for the maintenance of rain gauges that are part of the Ohio Rain/Snow Monitoring System (STORMS), (3) reimburse the EMA for activities associated with work performed for the Council of State Governments, NOAA, the U.S. Army Corps of Engineers, and (4) pay for Radiological Instrument Calibration and Repair (RIMC) facility contract work.

Related permanent law excepts this statutory restriction by permitting the Director of Budget and Management to transfer excess money from the fund to the State Highway Safety Fund (Fund 7036), if the Director of Public Safety determines that the amount of money in the fund exceeds the amount needed to pay the costs of administering programs of the Ohio EMA and requests the Director of Budget and Management to make the transfer.

Department of Public Safety

5390 762614 Motor Vehicle Dealers Board

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$130,823 | \$59,475 | \$29,350 | \$15,679 | \$200,000 | \$200,000 |
| | -54.5% | -50.7% | -46.6% | 1175.6% | 0.0% |

Source: State Special Revenue Fund Group: (1) \$0.04 of the \$5.00 fee that the clerk of a court of common pleas is statutorily required to charge for each certificate of motor vehicle title and (2) all investment earnings of the fund

Legal Basis: ORC 4505.09(B)(2)(a); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: Moneys deposited to the credit of the fund are required to be used by the Motor Vehicle Dealers Board created under ORC 4517.30, together with other moneys appropriated to it, in the exercise of its powers and the performance of its duties under ORC Chapter 4517., except that the Director of Budget and Management may transfer excess money from the Motor Vehicle Dealers Board Fund to the State Bureau of Motor Vehicles Fund (Fund 4W40) if the Registrar determines that the amount of money in the Motor Vehicle Dealers Board Fund, together with other moneys appropriated to the Board, exceeds the amount required for the exercise of its powers and the performance of its duties under ORC Chapter 4517. and requests the Director to make the transfer.

5B90 766632 Private Investigator and Security Guard Provider

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$960,291 | \$724,551 | \$847,671 | \$932,728 | \$1,341,478 | \$1,395,137 |
| | -24.5% | 17.0% | 10.0% | 43.8% | 4.0% |

Source: State Special Revenue Fund Group: (1) Fees paid by private investigators and security guard providers for applications for examination, issuance of licenses or registration cards, replacement or duplicate licenses or registration cards, transfer of licenses, and annual renewal of licenses and registrations and (2) one-third of moneys received in payment of fines levied pursuant to ORC 4749.99

Legal Basis: ORC 4749.07(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (the regulatory authority and related revenue stream for private investigators and security guard providers was transferred from the Division of Real Estate and Professional Licensing in the Department of Commerce to the Department of Public Safety pursuant to Sub. H.B. 230 of the 125th G.A.)

Purpose: Moneys deposited to the credit of the fund are used to pay for operating expenses of the Division of Homeland Security's Private Investigator/Security Guard Section, which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

Department of Public Safety

5BK0 768687 Criminal Justice Services - Operating

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$396,653 | \$313,517 | \$400,000 | \$400,000 |
| | N/A | N/A | -21.0% | 27.6% | 0.0% |

Source: State Special Revenue Fund Group: (1) An additional \$1.50 fee for each certified copy of a birth record, each certification of birth, and each copy of a death record, (2) an additional \$5.50 fee for the filing of a divorce decree or dissolution, and (3) all earnings resulting from investment of the fund, except that actual administration costs incurred by the Treasurer of State in administering the fund may be deducted from the earnings resulting from investments (amount that may be deducted cannot exceed three per cent of the total amount of fees credited to the fund in each fiscal year; balance of the investment earnings are credited to the fund)

Legal Basis: ORC 3705.242(B); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund and appropriated to this line item are statutorily restricted to operate the Division of Criminal Justice Services, as well as to provide any cash match that may be required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. A related temporary law provision in Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. requires that the first \$750,000 in revenues deposited in the state treasury to the credit of the Family Violence Prevention Fund (Fund 5BK0) in each of FY 2010 and FY 2011 be appropriated to line item 768689, Family Violence Shelter Programs, the next \$400,000 in revenues in each of those fiscal year be appropriated to line item 768687, Criminal Justice Services Operating, and any remaining revenues in excess of the aforementioned appropriated amounts in each fiscal year be appropriated to line item 768689, Family Violence Shelter Programs, with the approval of the Controlling Board, to be disbursed as grants to family violence shelters in Ohio.

Department of Public Safety

5BK0 768689 Family Violence Shelter Programs

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$417,910 | \$829,319 | \$1,747,224 | \$1,532,017 | \$750,000 | \$750,000 |
| | 98.4% | 110.7% | -12.3% | -51.0% | 0.0% |

Source: State Special Revenue Fund Group: (1) An additional \$1.50 fee for each certified copy of a birth record, each certification of birth, and each copy of a death record, (2) an additional \$5.50 fee for the filing of a divorce decree or dissolution, and (3) all earnings resulting from investment of the fund, except that actual administration costs incurred by the Treasurer of State in administering the fund may be deducted from the earnings resulting from investments (amount that may be deducted cannot exceed 3% of the total amount of fees credited to the fund in each fiscal year; balance of the investment earnings are credited to the fund)

Legal Basis: ORC 3705.242(B); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (replaced GRF line item 196405, Violence Prevention Subsidy, reflecting consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys deposited to the credit of the fund and appropriated to this line item are statutorily restricted to be used by the Director of Public Safety to provide grants to family violence shelters in Ohio. A related temporary law provision in Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. requires that the first \$750,000 in revenues deposited in the state treasury to the credit of the Family Violence Prevention Fund (Fund 5BK0) in each of FY 2010 and FY 2011 be appropriated to line item 768689, Family Violence Shelter Programs, the next \$400,000 in revenues in each of those fiscal year be appropriated to line item 768687, Criminal Justice Services Operating, and any remaining revenues in excess of the aforementioned appropriated amounts in each fiscal year be appropriated to line item 768689, Family Violence Shelter Programs, with the approval of the Controlling Board, to be disbursed as grants to family violence shelters in Ohio.

Department of Public Safety

5CC0 768607 Public Safety Services

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$375,000 | \$325,000 | \$125,000 | \$125,000 | \$0 | \$0 |
| | -13.3% | -61.5% | 0.0% | -100% | N/A |

Source: State Special Revenue Fund Group: Cash transfers from the State Fire Marshal's Fund (Fund 5460) earmarked for certain purposes pursuant to temporary law provisions in the main operating appropriations acts of the 126th and 127th General Assemblies (Am. Sub. H.B. 66 and Am. Sub. H.B. 119, respectively)

Legal Basis: Discontinued line item (originally established by Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Temporary law required all of the moneys appropriated to the fund in each of FY 2008 and FY 2009 be distributed directly to the Southern Ohio Drug Task Force.

The moneys appropriated to the fund in FY 2006 and FY 2007 were earmarked and distributed as follows: (1) \$100,000 in FY 2006 and \$200,000 in FY 2007 to the City of Warren to assist the city in providing essential public safety services to its citizens, (2) \$125,000 in each fiscal year to the Southern Ohio Drug Task Force, and (3) \$150,000 in FY 2006 to the City of Eastlake to assist the city in providing essential public safety services to its citizens.

5CM0 767691 Federal Investigative Seizure

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$63,380 | \$27,528 | \$245,943 | \$218,558 | \$642,175 | \$642,175 |
| | -56.6% | 793.4% | -11.1% | 193.8% | 0.0% |

Source: State Special Revenue Fund Group: (1) Moneys received by the Investigative Unit pursuant to federal law from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys and (2) all interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund; prior law directed such moneys for deposit in the Investigative, Contraband, and Forfeiture Fund (Fund 6220)

Legal Basis: ORC 2981.14; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (prior legal authority resided in ORC 2933.43(D)(4)(c), which was repealed by Sub. H.B. 241 of the 126th G.A.; originally established by Controlling Board on June 6, 2005)

Purpose: Per federal guidelines, moneys deposited to the credit of the fund are to be used for law enforcement-related purchases, including, but not limited to, firearms, computers, surveillance equipment, and vehicles.

Department of Public Safety

5DS0 769630 Homeland Security

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$517,350 | \$538,044 |
| | N/A | N/A | N/A | N/A | 4.0% |

Source: State Special Revenue Fund Group: (1) \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts and (2) all investment earnings of the fund

Legal Basis: ORC 5502.03(E); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to pay the expenses of administering the law relative to the powers and duties of the Executive Director of the Division of Homeland Security. Related permanent law excepts this statutory restriction by permitting the Director of Budget and Management to transfer excess money from the fund to the State Highway Safety Fund (Fund 7036), if the Director of Public Safety determines that the amount of money in the fund exceeds the amount required to cover such costs incurred by the Division of Homeland Security and requests the Director of Budget and Management to make the transfer.

5EX0 763690 Disaster Preparedness

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 |
| | N/A | N/A | -100% | N/A | N/A |

Source: State Special Revenue Fund Group: One-time cash transfer of \$350,000 in FY 2008 from the Attorney General's Victims of Crime/Reparations Fund (Fund 4020) pursuant to Section 512.07 of Am. Sub. H.B. 119 of the 127th G.A.

Legal Basis: Discontinued line item (originally established by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: The moneys appropriated to the fund in FY 2008 were earmarked for distribution as follows: (1) \$275,000 for a grant to the American Red Cross Greater Columbus Chapter for implementation of programs to assist in disaster preparedness and response throughout Ohio, and (2) \$75,000 for the Fire and Emergency Services Regionalization Project of Berea and Olmstead Falls.

Department of Public Safety

5EX0 768690 Disaster Preparedness

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 |
| | N/A | N/A | N/A | -100% | N/A |

Source: State Special Revenue Fund Group: One-time cash transfer of \$350,000 in FY 2009 from the Attorney General's Victims of Crime/Reparations Fund (Fund 4020) pursuant to Section 512.07 of Am. Sub. H.B. 119 of the 127th G.A.

Legal Basis: Discontinued line item (originally established by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: The moneys appropriated to the fund in FY 2009 were earmarked for distribution as a grant to the American Red Cross Greater Columbus Chapter for implementation of programs to assist in disaster preparedness and response throughout Ohio.

5FF0 762621 Indigent Interlock and Alcohol Monitoring

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$205,550 | \$1,600,000 | \$2,750,000 |
| | N/A | N/A | N/A | 678.4% | 71.9% |

Source: State Special Revenue Fund Group: \$50 of the \$475 fee collected pursuant to ORC 4511.191 for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs (OMVI)

Legal Basis: ORC 4511.191(F)(2)(h); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. S.B. 17 of the 127th G.A.)

Purpose: Moneys credited to the fund are statutorily required to be distributed by the Department to the county indigent drivers interlock and alcohol monitoring funds, the county juvenile indigent drivers interlock and alcohol funds, and the municipal indigent drivers interlock and alcohol funds that are required to be established by counties and municipal corporations. These moneys distributed to counties and municipal corporations may only be used to pay for the cost of immobilizing or disabling devices used by an offender or juvenile offender who is ordered to use the device by a county, juvenile, or municipal court judge and who is determined by the county, juvenile, or municipal court judge not to have the means to pay for the person's use of the device.

Department of Public Safety

5FL0 769634 Investigations

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|-------------|-------------|-------------|-------------|--------------------|--------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,172,080 | \$1,195,522 |
| | N/A | N/A | N/A | N/A | 2.0% |

Source: State Special Revenue Fund Group: \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts and (2) all investment earnings of the fund

Legal Basis: ORC 5502.131; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys deposited to the credit of the fund are statutorily restricted to cover investigative costs incurred by the Investigative Unit. Related permanent law exempts this statutory restriction by permitting the Director of Budget and Management to transfer excess money from the fund to the State Highway Safety Fund (Fund 7036), if the Director of Public Safety determines that the amount of money in the fund exceeds the amount required to cover investigative costs incurred by the Investigative Unit and requests the Director of Budget and Management to make the transfer.

6220 767615 Investigative, Contraband, and Forfeiture

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|-------------|-------------|-------------|-------------|--------------------|--------------------|
| \$254,025 | \$345,356 | \$164,107 | \$68,411 | \$375,000 | \$375,000 |
| | 36.0% | -52.5% | -58.3% | 448.2% | 0.0% |

Source: State Special Revenue Fund Group: Effective July 1, 2007, moneys received by the Investigative Unit from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws (ORC Chapter 2981.); prior to FY 2006, moneys of this nature seized under federal law were deposited in the state treasury to the credit of Fund 6220, including all interest or other earnings derived from the investment of the proceeds or forfeited moneys received under federal law; effective FY 2006, these moneys related to seizure of property under federal criminal laws were directed for deposit in the newly created Investigative Unit Federal Equitable Share Account (Fund 5CM0)

Legal Basis: ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.; previously codified in ORC 2933.43(D)(1)(c)(ii), which was repealed by Sub. H.B. 241 of the 126th G.A. (originally established by Am. Sub. H.B. 163 of the 123rd G.A.; under prior law, if the Department of Public Safety received funds as a result of the sale of seized contraband property, the money had to be credited to either the Liquor Enforcement Contraband, Forfeiture, and Other Fund (Fund 8630) or the Food Stamp Contraband, Forfeiture, and Other Fund (Fund 4M30), depending on whether the liquor control or food stamp trafficking unit was involved in the seizure; act merged these two funds into, and created, the Investigative Unit Contraband, Forfeiture, and Other Fund)

Purpose: The Department is statutorily: (1) permitted to utilize the moneys deposited to the credit of the fund for law enforcement purposes that are determined to be appropriate, and (2) prohibited from using the fund's moneys for operating costs that are unrelated to law enforcement.

Department of Public Safety

6570 763652 Utility Radiological Safety

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,169,307 | \$1,129,023 | \$1,512,343 | \$1,318,129 | \$1,413,889 | \$1,415,945 |
| | -3.4% | 34.0% | -12.8% | 7.3% | 0.1% |

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. and Section 506.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in July 1988)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the purpose of enabling a member agency to fulfill its authority and duties under the statutes related to nuclear safety or the Utility Safety Radiological Board, or under agreements with the Nuclear Regulatory Commission.

6810 763653 SARA Title III HAZMAT Planning

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$255,135 | \$212,704 | \$189,402 | \$240,529 | \$254,794 | \$262,438 |
| | -16.6% | -11.0% | 27.0% | 5.9% | 3.0% |

Source: State Special Revenue Fund Group: Grant funds received from the State Emergency Response Commission

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: Moneys deposited to the credit of the fund consist of grants from the State Emergency Response Commission, the fiscal agent of which is the Ohio EPA, to implement the Emergency Management Agency's responsibilities under ORC Chapter 3750. These moneys support planning for hazardous and toxic chemical emergencies.

The state enacted ORC Chapter 3750. to implement the federal requirements contained in the Emergency Planning and Community Right-to-Know Act (EPCRA) passed by Congress in 1986. EPCRA was included as Title III of the Superfund Amendments and Reauthorization Act (SARA) and is sometimes referred to as SARA Title III. EPCRA provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

Department of Public Safety

8500 767628 Investigative Unit Salvage

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$65,985 | \$0 | \$49,000 | \$19,128 | \$100,000 | \$100,000 |
| | -100% | N/A | -61.0% | 422.8% | 0.0% |

Source: State Special Revenue Fund Group: Proceeds from the sale of motor vehicles and related equipment of the Department of Public Safety's Investigative Unit

Legal Basis: ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.; under prior law, moneys received from the sale of motor vehicles and related equipment was generally required to be deposited into either the Highway Safety Salvage and Exchange Administration Fund or the Highway Safety Salvage and Exchange Highway Patrol Fund, as appropriate)

Purpose: Moneys deposited to the credit of the fund are statutorily restricted for the purpose of purchasing replacement motor vehicles and related equipment for the Investigative Unit.

Liquor Control Fund Group

7043 767321 Liquor Enforcement - Operating

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$9,653,151 | \$10,135,656 | \$9,968,752 | \$10,066,603 | \$12,007,894 | \$11,897,178 |
| | 5.0% | -1.6% | 1.0% | 19.3% | -0.9% |

Source: Liquor Control Fund Group: Moneys appropriated from the Liquor Control Fund, which consists primarily of revenue associated with wholesale and retail liquor sales

Legal Basis: ORC 4301.12; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These moneys are appropriated from the Liquor Control Fund (Fund 7043) for the purpose of funding the Investigative Unit's operating expenses (payroll, purchased personal services, supplies, and equipment).

Agency Fund Group

5J90 761678 Federal Salvage/GSA

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$207,073 | \$2,483,319 | \$1,816,380 | \$2,101,687 | \$1,500,000 | \$1,500,000 |
| | 1099.2% | -26.9% | 15.7% | -28.6% | 0.0% |

Source: Agency Fund Group: Moneys received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: Moneys deposited to the credit of the fund are used to make purchases of surplus federal property on behalf of local governments.

Department of Public Safety

Holding Account Redistribution Fund Group

R024 762619 Unidentified Public Safety Receipts

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$1,462,633 | \$1,625,357 | \$1,594,558 | \$1,348,226 | \$1,885,000 | \$1,885,000 |
| | 11.1% | -1.9% | -15.4% | 39.8% | 0.0% |

Source: Holding Account Redistribution Fund Group: (1) Moneys received by the Department of Public Safety that are provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees) and (2) all investment earnings of the fund; most of the receipts are eventually transferred to the Auto Registration Distribution (Fund 7051) for distribution to the taxing districts; prior to FY 2006, fund consisted exclusively of moneys being held by the Bureau of Motor Vehicles

Legal Basis: ORC 4501.26; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Refunds and other disbursements from the fund are made once proper identification and disposition is determined. Prior to FY 2006, the fund was referred to as the Unidentified Motor Vehicle Receipts Fund. Effective July 1, 2005, the fund was: (1) renamed the Unidentified Public Safety Receipts Fund and (2) the Highway Patrol Fee Refund Fund (Fund R027) was eliminated and its revenue and purpose merged with the Unidentified Public Safety Receipts Fund (Fund R024).

R052 762623 Security Deposits

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$309,834 | \$288,332 | \$245,089 | \$261,163 | \$350,000 | \$350,000 |
| | -6.9% | -15.0% | 6.6% | 34.0% | 0.0% |

Source: Holding Account Redistribution Fund Group: (1) All security deposits that the Registrar of Motor Vehicles requires to be paid under ORC 4509.12 and (2) prior to FY 2006, all investment earnings of the fund; effective, July 1, 2005, pursuant to ORC 122.14, all investment earnings of the fund are directed for deposit to the credit of the Roadwork Development Fund (Fund 4W00), which is administered by the Department of Development

Legal Basis: ORC 4509.27; Section 205.10 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: Moneys in the fund may be applied only to the payment of a judgment for damages arising out of an accident as provided in ORC 4509.28 and to the return of security deposits as provided in ORC 4509.25 and 4509.29.

Department of Public Safety

Tobacco Master Settlement Agreement Fund Group

L087 767406 Under-Age Tobacco Use Enforcement

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$473,499 | \$609,298 | \$348,515 | \$374,563 | \$0 | \$0 |
| | 28.7% | -42.8% | 7.5% | -100% | N/A |

Source: Tobacco Master Settlement Agreement Fund Group: (1) Amounts transferred from the Tobacco Master Settlement Agreement Fund (Fund 087) to the Ohio's Public Health Priorities Trust Fund (Fund L087) and (2) all investment earnings of Fund L087; effective June 30, 2007, Am. Sub. H.B. 119 of the 127th G.A. repealed the Tobacco Master Settlement Agreement Fund and the schedule for transferring moneys in the fund to various other trust funds

Legal Basis: Discontinued line item (originally established by Controlling Board in December 2000)

Purpose: Moneys credited to the fund and appropriated to this line item were statutorily restricted for the purpose of enforcing ORC 2927.02, which prohibits the distribution of cigarettes or other tobacco products to children.