

Department of Veterans Services

General Revenue Fund

GRF 900100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$19,473,581	\$25,219,282	\$25,219,282
	N/A	N/A	N/A	29.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5907; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for the expenses associated with payroll and fringe benefits at the veterans' homes.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

GRF 900200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$5,997,901	\$4,427,264	\$4,427,264
	N/A	N/A	N/A	-26.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5907; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay maintenance costs at the veterans' homes.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

GRF 900402 Hall of Fame

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$93,971	\$118,750	\$118,750
	N/A	N/A	N/A	26.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in Section 6 of Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item is used for administrative and program expenses relating to the Veterans' Hall of Fame.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

Department of Veterans Services

GRF 900403 Veteran Record Conversion

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$40,631	\$40,631
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item funds the electronic conversion of veterans' records.

Previously, funds for this purpose were in the Department of Administrative Services.

GRF 900408 Department of Veterans Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$236,700	\$2,054,790	\$2,054,790
	N/A	N/A	N/A	768.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in Section 5 of Am. Sub. S.B. 289 of the 127th G.A.)

Purpose: This line item will be used to initiate programs that connect veterans in Ohio with benefits available to them as a result of their service.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Office of the Governor.

General Services Fund Group

4840 900603 Veterans Home Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$498,353	\$770,000	\$850,000
	N/A	N/A	N/A	54.5%	10.4%

Source: General Services Fund Group: Moneys from hospice reimbursements and moneys collected from temporary use agreements for veterans' home buildings and grounds, sale of meals, pharmacy revenues, and rentals, leases or sharing agreements for the use of veterans home facilities, supplies, equipment utilities, or services

Legal Basis: ORC 5907.15; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Appropriations in this fund are used to purchase food products and medication services and to maintain the areas of the veterans' homes that are rented or leased.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

Department of Veterans Services

Federal Special Revenue Fund Group

3680 900614 Veterans Training

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$745,892	\$745,892
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance

Legal Basis: Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for the supervision and approval of schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents.

Previously, funds for this purpose were under the Department of Education.

3740 900606 Troops to Teachers

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to recruit eligible military personnel into the teaching profession.

Previously, funds for this purpose were under the Department of Education.

3BX0 900609 Medicare Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$2,075,830	\$2,000,000	\$2,200,000
	N/A	N/A	N/A	-3.7%	10.0%

Source: Federal Special Revenue Fund Group: Medicare A & B reimbursements for skilled nursing care services

Legal Basis: ORC Section 5907.16; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in October 2006)

Purpose: This line item is used to provide Medicare-related and other services to eligible veterans. These services include physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. Funds are also used to purchase medical equipment to provide the services and other Medicare allowable equipment.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

Department of Veterans Services

3L20 900601 Veterans Home Operations - Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$13,229,850	\$16,979,245	\$17,454,046
	N/A	N/A	N/A	28.3%	2.8%

Source: Federal Special Revenue Fund Group: CFDA 64.014, Veterans' State Domiciliary Care; CFDA 64.015, Veterans State Nursing Home Care

Legal Basis: ORC 5907.141; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to cover operating expenses at the veterans home in the Department of Veterans Services.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

State Special Revenue Fund Group

4E20 900602 Veterans Home Operating

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$7,059,560	\$9,314,438	\$9,780,751
	N/A	N/A	N/A	31.9%	5.0%

Source: State Special Revenue Fund Group: 80% of the fees collected from veterans home residents, based upon their ability to pay

Legal Basis: ORC 5907.13 and 5907.131; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to cover operating expenses for veterans homes located at Sandusky and Georgetown.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.

6040 900604 Veterans Home Improvements

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$331,802	\$1,541,020	\$1,700,000
	N/A	N/A	N/A	364.4%	10.3%

Source: State Special Revenue Fund Group: 20% of the fees charged to veterans home residents, based upon their ability to pay

Legal Basis: ORC 5907.13 and 5907.14; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay the cost of equipment and capital improvements at the veterans homes in Sandusky and Georgetown, including projects involving participation by the federal government or other governmental agencies.

Prior to the creation of the Department of Veterans Services by Sub. S.B. 289 of the 127th G.A., funds for this purpose were under the Ohio Veterans Home Agency.