

Ohio Elections Commission

General Revenue Fund

GRF 051321 Operating Expenses

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$411,177 | \$410,043 | \$407,212 | \$406,975 | \$343,420 | \$343,420 |
| | -0.3% | -0.7% | -0.1% | -15.6% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Funds in this line item are used to pay personnel, maintenance, and equipment costs for the Ohio Elections Commission.

General Services Fund Group

4P20 051601 Ohio Elections Commission Fund

| 2006 Actual | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Appropriation | 2011 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$220,498 | \$219,581 | \$207,037 | \$203,158 | \$250,000 | \$255,000 |
| | -0.4% | -5.7% | -1.9% | 23.1% | 2.0% |

Source: General Services Fund Group: Filing fee revenue from declarations of candidacy and ballot question/issue; fine revenue from violators of Ohio's election laws

Legal Basis: Section 267.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 9 of the 121st G.A.)

Purpose: Moneys appropriated to this line item are also used to pay expenses related to the operation of the Elections Commission. The increased appropriation is supported by income from a large fine imposed in FY 2009. This increase will be used to offset the 15.6% reduction in the Commission's GRF funding for FY 2010-FY 2011.